

Grantee: Alaska State Program

Grant: B-08-DN-02-0001

January 1, 2010 thru March 31, 2010 Performance Report

Grant Number:

B-08-DN-02-0001

Obligation Date:**Grantee Name:**

Alaska State Program

Award Date:**Grant Amount:**

\$19,600,000.00

Contract End Date:**Grant Status:**

Active

Review by HUD:

Submitted - Await for Review

QPR Contact:

Lona Hammer

Disasters:

Declaration Number

NSP

Plan Description:

The State of Alaska received the minimum state formula allocation for NSP and immediately began discussing the NSP program with Alaskan citizens and local and state government staff. An NSP web page was established on the AHFC website and NSP materials and links to the HUD NSP webpage were posted, as developed. AHFC was designated the lead agency by the Governor. The draft NSP Substantial Amendment was posted for public comment for the required comment period. A statewide, recorded teleconference was held on October to solicit input into the plan and to answer questions. Many provider groups began working together to determine NSP needs in their respective communities and many public comments were received with regard to the distribution and use of the NSP funds in Alaska. AHFC staff presented the NSP program to a number of urban and rural groups in Alaska during the Fall/Winter of 2008. AHFC reviewed the HUD foreclosure and abandonment risk scores to determine the areas of greatest need in Alaska and reviewed the OFHEO data, the HMDA data, and AHFC mortgage data to develop an Alaskan NSP allocation formula using the following factors: potential subprime percentage, foreclosure percentage, notices of default, and eligible LMMI tracts/block group within each area. AHFC proposed a competitive "Request for Qualifications" competition for funds in the SA which would be held by geographic recording district/funding area. AHFC requested a flexible approach in developing Alaska's NSP program due to Alaska's vast, diverse service area and the challenges faced in developing rural projects. AHFC reserved the right in the SA to reallocate any funds not allocated through the initial RFQ process between allocation areas and proposed to pull funds from grantees to reaward if substantial progress could not be achieved by grantees within six months of grant award. AHFC also reserved the right to use NSP funds for the acquisition of housing for the Public Housing Division or for an AHFC Land Bank Activity, proposing to work on behalf of smaller communities or agencies who lacked capacity to independently acquire properties and negotiate the appropriate purchase discount. The Recording District/Funding Areas initially proposed for the Alaskan NSP Program are as follows: Rank 1 Anchorage Rank 5 Ketchikan Rank 2 Mat-Su Borough Rank 6 Juneau Rank 3 Fairbanks/NS Borough Rank 7 Rest of State category Rank 4 Kenai Peninsula Initially, all five NSP eligible uses and corresponding eligible activities, plus an administrative cost use were proposed in order to give potential NSP applicants a broad menu of NSP program planning options. AHFC's Substantial Amendment was approved by HUD Headquarters on December 29, 2008.

Recovery Needs:

A competitive "Request for Qualifications" process was held in February/March of 2009. Applicants who could identify substantially "shovel-ready" projects in areas of greatest need with higher HUD Foreclosure Risk Assessment Scores, had fully developed project budgets and could demonstrate site control, received additional, project-based points in the RFQ process. Applicants who could not identify specific projects were eligible applicants, but were not eligible to receive project-based points. Responsive applications were received in Anchorage, Fairbanks, Kenai and Juneau funding areas. Additional project-based points were awarded when an applicant targeted "greatest need areas" with a Risk Assessment Score of between 3-6 within their application. Applications were not received for projects in the Mat-Su Borough funding area, the Ketchikan funding area, and the rest of state funding area.

As per the SA, funds were reallocated from the three areas without applicants into the Fairbanks/North Star Borough funding area and the Municipality of Anchorage funding area on a formula basis as the projects proposed exceeded the amount of funds initially available. Additional funds were not allocated to the Kenai and Juneau areas due to their initial ranking of four and six on the statewide distribution table.

Due to the lack of applications targeting the LR-25 set-aside, acquisition of foreclosed or abandoned homes or residential properties, \$1.9 million in program funds plus an additional potential \$190,000 in administrative funds were held back from the reallocation process to fully fund LR-25 activities in greater need areas. AHFC is exploring a reallocation strategy which may specifically target the Mat-Su Borough for this activity due to the Borough's designation as an area of greater need during the initial distribution process. Prior to moving forward in the allocation of the LR-25 set-aside funds, AHFC proposes to wait for the release of the HUD "NSP Bridge Document" that AHFC anticipates will modify the discount rate required to be negotiated by grantees on properties and the appraisal requirements found in the initial notice. Many potential applicants felt the required discount rate could be difficult to achieve in Alaska and opted to undertake redevelopment activities under Use(E) rather than undertake acquisition activities for abandoned or foreclosed homes, which required the negotiation of a discount.

Proposals were reviewed by an evaluation committee and a final "Intent to Award" released on May 1, 2009. No award protests were received. Substantially "shovel-ready" projects are moving quickly forward with environmental reviews. When appropriate, a tiered environmental review process will be utilized.

Activities proposed by NSP awardees are as follows: acquisition, rehabilitation, demolition (clearance of blight), new housing construction, relocation, and housing counseling. Additional activities may be added if the LR-25 set-aside projects target additional eligible activities. Additional reallocation of NSP funds and new uses/activities could be proposed if grantees fail to demonstrate substantial progress within six months of execution of grant award.

AHFC reserved 10% of the NSP allocation for administration activities and will use a portion of the funds for AHFC Admin. and a portion for Grantee Admin. as set forth in DRGR.

All awardees plan to have NSP funds totally expended by March 6, 2013, although a few projects proposed may not be totally completed by this date.

Overall	This Report Period	To Date
Total Projected Budget from All Sources	N/A	\$19,600,000.00
Total CDBG Program Funds Budgeted	N/A	\$19,600,000.00
Program Funds Drawdown	\$2,126,224.53	\$8,037,662.74
Obligated CDBG DR Funds	\$2,208,863.56	\$10,448,179.74
Expended CDBG DR Funds	\$2,107,082.78	\$8,018,520.99
Match Contributed	\$0.00	\$1,365,665.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Progress Toward Required Numeric Targets

Requirement	Required	To Date
Minimum Overall Benefit Percentage	99.99%	0.00%
Minimum Non-Federal Match	\$0.00	\$1,365,665.00
Limit on Public Services	\$2,940,000.00	\$0.00
Limit on Admin/Planning	\$1,960,000.00	\$274,747.48
Limit on State Admin	\$0.00	\$0.00

Progress Toward Activity Type Targets

Progress Toward National Objective Targets

Overall Progress Narrative:

NSP Grantees are moving forward with individual NSP projects. Alaska's construction season is beginning and many grantees are poised to break ground in the next 30 days on their redevelopment projects. All grantees are anticipated to meet the 9/30/10 obligation deadline. AHFC is working closely with individual grantees and their individual project timelines. Additional flexibility was granted by HUD with regard to eligible properties that can be counted as Use B Acquisitions. The additional flexibility may enable some grantees who are presently exploring Use B foreclosure acquisitions access to a larger pool of eligible properties. URA training has been scheduled in May and grantees who have projects that may be impacted by URA Regulations have been encouraged to attend, especially grantees who combine HOME and NSP funding sources.

Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
9999, Restricted Balance	\$0.00	\$0.00	\$0.00
NSP-09-AHF-1, AHFC-Administration	\$43,272.83	\$1,613,054.00	\$267,816.86
NSP-09-ANH-1, ANH-NSP (E) Redevelopment	\$2,400.00	\$2,334,321.00	\$1,448,708.15
NSP-09-BKT-1, NSP LR-25 BUCKET	\$0.00	\$0.00	\$0.00
NSP-09-BKT-2, LR-25 BUCKET Admin.	\$0.00	\$0.00	\$0.00
NSP-09-CDI-1, CDI-NSP (D) & (E)	\$0.00	\$4,301,225.50	\$3,214,131.17
NSP-09-CIH-1, CIH-NSP (B) & (D) (E)	\$1,710,061.30	\$6,739,068.30	\$2,736,516.16
NSP-09-FNH-1, FNH-NSP (B) Pur & Reh.	\$0.00	\$470,250.00	\$0.00
NSP-09-HFH-1, HFH-NSP (E) Red. AcNHC	\$231,730.62	\$452,809.18	\$231,730.62
NSP-09-JHT-1, JHT-NSP (B) Pur & Reh	\$0.00	\$559,032.93	\$0.00
NSP-09-KPH-1, KPH-NSP (B) Purchase & Rehab.	\$0.00	\$1,340,865.09	\$0.00
NSP-09-RCP-1, Rural CAP-NSP (E) Redev-Anch	\$19,468.75	\$1,211,374.00	\$19,468.75
NSP-09-RCP-2, Rural CAP - NSP (E) Redev-Kenai	\$119,291.03	\$578,000.00	\$119,291.03

Activities

Grantee Activity Number:	NSP-09-AHF-1-1
Activity Title:	AHFC-Administration

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

NSP-09-AHF-1

Project Title:

AHFC-Administration

Projected Start Date:

10/06/2008

Projected End Date:

03/06/2013

National Objective:

N/A

Responsible Organization:

Alaska Housing Finance Corporation

Overall	Jan 1 thru Mar 31, 2010	To Date
Total Projected Budget from All Sources	N/A	\$1,613,054.00
Total CDBG Program Funds Budgeted	N/A	\$1,613,054.00
Program Funds Drawdown	\$43,272.83	\$267,816.86
Obligated CDBG DR Funds	\$0.00	\$1,613,054.00
Expended CDBG DR Funds	\$43,272.83	\$267,816.86
Alaska Housing Finance Corporation	\$43,272.83	\$267,816.86
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

AHFC administration costs for administering the statewide NSP program.

Location Description:

Alaska 1 - statewide

Activity Progress Narrative:

AHFC continues to expend administrative funds for salary/fringe for AHFC program management staff. Funds were drawn for travel completed in prior quarters. AHFC management continues to explore whether it is feasible to move funds from administration into a direct service acquisition/rehabilitation category to provide additional units of housing while effectively lowering the state's administrative costs to below the 10% maximum allowed in the NSP program. NSP Program Manager and NSP Grants Administrator reviewed NSP Acquisition information for applicable discount rate. NSP Grants Administrator reviewed grantee Quarterly Financial Reports, site reports, and Financial Disbursement Requests for accuracy and completeness. Program Manager completed 24 CFR 58.5 environmental reviews and worked with grantees on an individualized basis on NSP acquisitions, procurement requirements, and uniform relocation activities and resale/recapture agreements. NSP Program Manager reviewed NSP grantee quarterly reports and drafted NSP HUD quarterly report for submission. Ongoing program policy review.

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Neighborhood Stabilization Program	\$0.00
Total Other Funding Sources	\$0.00

Grantee Activity Number: NSP-09-ANH-1-1

Activity Title: ANH-NSP (E) Redev - Acq.

Activity Category:

Acquisition - general

Activity Status:

Under Way

Project Number:

NSP-09-ANH-1

Project Title:

ANH-NSP (E) Redevelopment

Projected Start Date:

11/01/2009

Projected End Date:

03/06/2013

National Objective:

NSP Only - LMMI

Responsible Organization:

Anchorage Neighborhood Housing Services dba

Overall

Jan 1 thru Mar 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$2,122,110.00
Total CDBG Program Funds Budgeted	N/A	\$2,122,110.00
Program Funds Drawdown	\$2,400.00	\$1,443,508.15
Obligated CDBG DR Funds	\$2,400.00	\$1,443,508.15
Expended CDBG DR Funds	\$2,400.00	\$1,443,508.15
Anchorage Neighborhood Housing Services dba	\$2,400.00	\$1,443,508.15
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquire property for redevelopment into affordable housing units, targeting individuals with special needs. ANHS plans to partner with the ARC, ACMHS, AHI and other non-profit groups to develop affordable housing options, targeting special needs populations. ANHS may also explore using NSP acquisition as a first step in the development of a future HUD 202 or 811 project or low income housing tax credit project.

Location Description:

Across the Municipality of Anchorage funding area. ANHS plans to target census tracts/block groups, whenever possible, with a HUD Foreclosure Risk Assessment Score of between 3-6. No specific properties have been identified. Properties for acquisition: 1403 West 32nd Avenue, 1830 Kuskokwim, 1540 Charter Circle, Anchorage, Alaska; T14N, R2W, Section 11 Lot 27 N2REM, Lot 47 S2REM, ER; one or two additional properties not yet identified.

Activity Progress Narrative:

Grantee continues to explore additional NSP acquisitions. Grantee has indicated that they have optioned a parcel of vacant land in the Muldoon area and will complete their environmental assessment within the next 30 days and submit to AHFC for review, approval, and completion of the required environmental as per 24 CFR 58.5. The cost of one environmental assessment was drawn down for this quarter. Grantee is also exploring the potential of a Use B acquisition.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	4	0/0	0/0	8/5
# of housing units	0	0	0	0/0	0/0	0/84
# of Households benefitting	0	0	0	0/84	0/0	0/84
# of Persons benefitting	0	0	0	0/100	0/0	0/100
# of Permanent Jobs Created	0	0	0	0/0	0/0	0/1
# of Parcels acquired by	0	0	0	0/0	0/0	0/0

# of Parcels acquired by admin	0	0	0	0/0	0/0	0/0
# of Parcels acquired voluntarily	0	0	4	0/0	0/0	4/5

Activity Locations

Address	City	State	Zip
1403 West 32nd Avenue	Anchorage	NA	99503
1830 Kuskokwim	Anchorage	NA	99508
1540 Charter Circle	Anchorage	NA	99508
T14 N, R2W, Section 11, Lot 27 N2REM, Lot 47 S2REM	Eagle River	NA	99577

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Neighborhood Stabilization Program	\$0.00
Total Other Funding Sources	\$0.00

Grantee Activity Number:	NSP-09-ANH-1-2
Activity Title:	ANH-NSP - Administration

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

NSP-09-ANH-1

Project Title:

ANH-NSP (E) Redevelopment

Projected Start Date:

11/01/2009

Projected End Date:

03/06/2013

National Objective:

N/A

Responsible Organization:

Anchorage Neighborhood Housing Services dba

Overall	Jan 1 thru Mar 31, 2010	To Date
Total Projected Budget from All Sources	N/A	\$212,211.00
Total CDBG Program Funds Budgeted	N/A	\$212,211.00
Program Funds Drawdown	\$0.00	\$5,200.00
Obligated CDBG DR Funds	\$0.00	\$5,200.00
Expended CDBG DR Funds	\$0.00	\$5,200.00
Anchorage Neighborhood Housing Services dba	\$0.00	\$5,200.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Administrative activities for the grant, primarily to fund NSP Program Manager position-salary/fringe, mileage, training workshops, and environmental reviews for properties that were not purchased due to an issue(s) being identified in the environmental review assessment that eliminated a property as an acceptable option for an NSP-funded acquisition.

Location Description:

N/A

Activity Progress Narrative:

No administrative activities have been charged to this grant for this quarter. Grantee continues to fund NSP Project Manager out of administrative costs.

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	NSP-09-CDI-1-1
Activity Title:	CDI - NSP (D) Demolition

Activity Category:

Clearance and Demolition

Project Number:

NSP-09-CDI-1

Projected Start Date:

06/01/2009

National Objective:

NSP Only - LMMI

Activity Status:

Planned

Project Title:

CDI-NSP (D) & (E)

Projected End Date:

03/06/2013

Responsible Organization:

Community Development, Inc.-Alaska

Overall

Jan 1 thru Mar 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$1,368,000.00
Total CDBG Program Funds Budgeted	N/A	\$1,368,000.00
Program Funds Drawdown	\$0.00	\$428,632.00
Obligated CDBG DR Funds	\$0.00	\$1,368,000.00
Expended CDBG DR Funds	\$0.00	\$428,632.00
Community Development, Inc.-Alaska	\$0.00	\$428,632.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Three blighted multi-family buildings will be cleared with NSP funds to allow for the redevelopment of affordable housing for families and seniors.

Location Description:

Former site of Fairview Manor in Fairbanks Alaska. Thirteen acre site with multiple buildings which the city of Fairbanks has determined are blighted. Located in CT 000200, Block 1, an LMMMA with a Foreclosure Risk Assessment Score of 5 and determined to be an "area of greatest need" in Alaska.

Activity Progress Narrative:

No demolition activities occurred on this project for this quarter. Project is located in interior Alaska.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/3

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	NSP-09-CDI-1-2
Activity Title:	CDI-NSP (E) Redev - Acq.

Activity Category:

Acquisition - general

Project Number:

NSP-09-CDI-1

Projected Start Date:

06/01/2009

National Objective:

NSP Only - LMMI

Activity Status:

Completed

Project Title:

CDI-NSP (D) & (E)

Projected End Date:

03/06/2013

Responsible Organization:

Community Development, Inc.-Alaska

Overall	Jan 1 thru Mar 31, 2010	To Date
Total Projected Budget from All Sources	N/A	\$2,813,225.50
Total CDBG Program Funds Budgeted	N/A	\$2,813,225.50
Program Funds Drawdown	\$0.00	\$2,785,499.17
Obligated CDBG DR Funds	\$0.00	\$2,785,499.17
Expended CDBG DR Funds	\$0.00	\$2,785,499.17
Community Development, Inc.-Alaska	\$0.00	\$2,785,499.17
Match Contributed	\$0.00	\$781,500.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Purchase of three parcels which will allow the site to be developed into affordable housing. Approximately 94 units of affordable housing to be developed in addition to senior housing on the same site. This is a large mixed use project with NSP comprising approximately 11% of the total cost of development.

Location Description:

Former site of Fairview Manor in Fairbanks Alaska. Thirteen acre site which was declared blighted by the city of Fairbanks. Census Tract 000200, Block Group 1, which has a Foreclosure Risk Assessment Score of 5 which is a "greatest need area" in Alaska.

Activity Progress Narrative:

Acquisition activities completed in previous quarters. In response to a HUD monitoring, a portion of the acquisition funds on this project will be reprogrammed into other NSP-eligible uses and correlating activities, prior to the September 30, 2010, obligation deadline.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	3	0/0	0/0	6/3
# of housing units	0	0	0	0/0	0/0	0/94
# of Households benefitting	0	0	0	0/0	0/0	0/94
# of Persons benefitting	0	0	0	0/188	0/0	0/188
# of Parcels acquired by	0	0	0	0/0	0/0	0/3

Activity Locations

Address

1301 Kellum Street

City

Fairbanks

State

NA

Zip

99701

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

No Other Funding Sources Found

Total Other Funding Sources

Amount

Grantee Activity Number: NSP-09-CDI-1-3

Activity Title: CDI - NSP (E) Redev - Reloc.

Activity Category:

Relocation payments and assistance

Activity Status:

Planned

Project Number:

NSP-09-CDI-1

Project Title:

CDI-NSP (D) & (E)

Projected Start Date:

06/01/2009

Projected End Date:

03/06/2013

National Objective:

NSP Only - LMMI

Responsible Organization:

Community Development, Inc.-Alaska

Overall

Jan 1 thru Mar 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$120,000.00
Total CDBG Program Funds Budgeted	N/A	\$120,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Community Development, Inc.-Alaska	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Relocation activities for residents in remaining buildings prior to demolition activities. CDI-A proposes to complete Phase I, moving individuals from other buildings into Phase I, and relocate and demolish the three remaining buildings on a staggered schedule so that tenants can be relocated within the project and the project does not impact the rental market within the city of Fairbanks.

Location Description:

Former site of Fairview Manor in Fairbanks Alaska. Site declared blighted as per the city of Fairbanks. This project is located in Census Tract 000200, Block 1 with a Foreclosure Risk Assessment Score of 5 and is a "greatest need area" within Alaska.

Activity Progress Narrative:

Grantee is working with AHFC and the HUD Regional Relocation Specialist on the Fairview Manor relocation effort and the timing issues due to the different Federal funding sources that are in project. Grantee has hired a Relocation Specialist this quarter and assigned exclusively to this project and is building increased capacity in the relocation regulations. The Relocation Specialist will hold two "town hall" meetings and will meet with every tenant on-site and tenants who have already moved off site that were identified as potentially eligible for URA assistance during this quarter and early next quarter. Grantee and AHFC will both attend the URA Training scheduled by HUD on May 19, 2010 and any other local URA trainings that are scheduled by HUD. Grantee indicates that an invoice will be submitted for relocation funds within the next two weeks and that relocation benefits have been determined for those in Fairview Manor Building II.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/94
# of Households benefitting	0	0	0	0/94	0/0	0/94
# of Persons benefitting	0	0	0	0/188	0/0	0/188

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NSP-09-CIH-1-1

Activity Title: CIH-NSP (B) Pur & Rehab - Acq

Activity Category:

Acquisition - general

Project Number:

NSP-09-CIH-1

Projected Start Date:

06/01/2009

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

CIH-NSP (B) & (D) (E)

Projected End Date:

03/06/2013

Responsible Organization:

Cook Inlet Housing Authority

Overall	Jan 1 thru Mar 31, 2010	To Date
Total Projected Budget from All Sources	N/A	\$1,330,568.12
Total CDBG Program Funds Budgeted	N/A	\$1,330,568.12
Program Funds Drawdown	\$0.00	\$394,208.12
Obligated CDBG DR Funds	\$0.00	\$394,208.12
Expended CDBG DR Funds	\$0.00	\$394,208.12
Cook Inlet Housing Authority	\$0.00	\$394,208.12
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquire two blighted, foreclosed multi-family properties at a discount and rehabilitate/reconstruct into affordable rental duplexes to rent to families at or below 50% AMI.

Revision #1: Properties were acquired at a lower cost than originally anticipated; budget adjusted to reflect actual acquisition costs; and funds moved to LR-25 Use E to utilize for construction. No change in LH-25 activity budget; no change in overall project budget.

Revision #2: CIHA acquired a third Mountain View site. CIHA was offered a supplemental funding reservation to develop additional LH-25 housing units. On December 4, 2009 CIHA identified an additional six properties for Use B Acquisition/Rehabilitation activities in locations described above.

Location Description:

833 North Klevin and 717 North Klevin in Mountain View revitalization area, Anchorage Alaska. Located in census tracts that have a HUD Risk Assessment Score of 6 and are determined to be "greatest need areas" within the state of Alaska.

Budget Revision #2: The MOA changed property addresses to 839 North Klevin and 715 North Klevin. A supplemental award was made to CIHA to acquire one additional property to redevelop into two additional units of affordable housing in the MountainView Revitalization area-633 North Park. A reservation was offered to CIHA for additional LH-25 Use B acquisition and rehabilitation activities in the three "greatest need" census tracts in the Matanuska-Susitna Valley and/or one census tract on the Kenai Peninsula, as identified as "greatest need" areas by the HUD NSP-2 mapping tool. On December 4, 2009, CIHA accepted the reservation and identified six potential acquisitions in the census tracts in the Mat-Su Valley.

3081 Bald Eagle Drive in Wasilla Alaska has been identified as a potential NSP acquisition. Environmental review has been completed and a notice to proceed issued. This acquisition was not successful.

On April 2, 2010, grantee requested to expand the Mat-Su Valley project to include the Mat-Su Borough Funding Area, as identified in the initial Substantial Amendment, rather than be limited to exploring acquisitions in the three, highest need census tracts, within the city of Wasilla as identified on the NSP-2 need assessment tool. Grantee has explored acquisitions in the "greatest need areas" but has not been able to secure a foreclosure acquisition, to-date. Grantee has indicated that the foreclosure inventory was limited in the greatest need census tracts which hampered the agency's ability to successfully option properties and follow-through with acquisition. Grantee was authorized on April 14, 2010, to expand the eligible area for their Mat-Su Valley project to include the Mat-Su Borough Funding Area as identified in the initial HUD-approved, NSP Substantial Amendment.

Activity Progress Narrative:

During previous quarters, grantee has acquired three LH-25 properties in the Mountain View Revitalization area. Acquisition funds for these three properties were obligated and expended in prior quarters.

Grantee is exploring the purchase of six properties in the Matanuska-Susitna Valley area of "greatest need." Grantee has expressed difficulty in acquiring properties due to being limited to acquiring properties in the three census tracts in Wasilla that have a foreclosure risk score of between 18-20 on the NSP-2 tracking data released by HUD. Grantee is exploring the option of expanding their eligible purchase area to include a larger area of the Matanuska-Susitna Valley. The entire Matanuska-Susitna Valley was "ranked" as a high need Recording District/Funding Area in the initial NSP Substantial Amendment. Grantee has verbally indicated that they will request an expansion of their acquisition area during the next quarter in order to meet the NSP obligation deadline.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	3	0/0	0/0	6/9
# of housing units	0	0	6	0/0	0/0	12/12
# of Households benefitting	0	0	0	0/0	0/0	0/24
# of Persons benefitting	0	0	0	0/0	0/0	0/24
# of Parcels acquired by	0	0	0	0/0	0/0	0/0
# of Parcels acquired voluntarily	0	0	3	0/0	0/0	3/9

Activity Locations

Address	City	State	Zip
633 North Park	Anchorage	NA	99508
715 North Klevin	Anchorage	NA	99508
839 North Klevin	Anchorage	NA	99508

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP-09-CIH-1-2
Activity Title:	CIH - NSP (E) Redev. - NHC

Activity Category:

Construction of new housing

Activity Status:

Under Way

Project Number:

NSP-09-CIH-1

Project Title:

CIH-NSP (B) & (D) (E)

Projected Start Date:

06/01/2009

Projected End Date:

03/06/2013

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

Cook Inlet Housing Authority

Overall

Jan 1 thru Mar 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$1,877,205.88
Total CDBG Program Funds Budgeted	N/A	\$1,877,205.88
Program Funds Drawdown	\$624,629.90	\$886,467.55
Obligated CDBG DR Funds	\$624,629.90	\$886,467.55
Expended CDBG DR Funds	\$624,629.90	\$886,467.55
Cook Inlet Housing Authority	\$624,629.90	\$886,467.55
Match Contributed	\$0.00	\$458.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

To redevelop the foreclosed properties into four units (two duplexes) of affordable housing to rent to families at or below 50% AMI, properties were foreclosed upon and purchased at a discount to provide affordable rental units to individual at or below 50% area median income.

Revision #1: Additional funds moved from acquisition to new construction due to the acquisition costs on 717 and 833 North Klevin being less than anticipated. No change in LR-25 activity budget; no change in overall project budget.

Revision #2: Added additional property, 633 North Park adding two additional units of affordable housing to this activity.

Location Description:

717 North Klevin and 833 North Klevin, adding 633 North Park, Mountain View revitalization area, Anchorage, Alaska. HUD Foreclosure Risk Assessment Score = 6

Activity Progress Narrative:

Grantee continues construction activities on the six LH-25 units (3 buildings). NSP Management staff toured two of the LH-25 NSP units on January 27, 2010 at the framed in/heated stage to view the underlying construction techniques and systems prior to the units being sheetrocked. Grantee is quickly moving forward with this project, and anticipates that a portion of the units will available for lease-up as early as July of 2010.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	6	0/0	0/0	6/6
# of Households benefitting	0	0	0	0/6	0/0	0/6
#Units with bus/rail access	0	0	6	0/0	0/0	6/6

Activity Locations

Address	City	State	Zip
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839 North Klevin	Anchorage	NA	99508
715 North Klevin	Anchorage	NA	99508
633 North Park	Anchorage	NA	99508

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP-09-CIH-1-3
Activity Title:	CIH - NSP (D) Demolition

Activity Category:
Clearance and Demolition

Activity Status:
Planned

Project Number:
NSP-09-CIH-1

Project Title:
CIH-NSP (B) & (D) (E)

Projected Start Date:
06/01/2009

Projected End Date:
03/06/2013

National Objective:
NSP Only - LMMI

Responsible Organization:
Cook Inlet Housing Authority

Overall	Jan 1 thru Mar 31, 2010	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total CDBG Program Funds Budgeted	N/A	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Cook Inlet Housing Authority	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Remove blighted structures and redevelop vacant property under Use E. Budget Revision #1: This activity budget has been adjusted to \$0.00; activity will take place but will be fully funded through the use of NAHASDA matching funds. Overall project budget remains unchanged.

Location Description:

138 N. Klevin, 308 N. Hoyt, 817 N. Bragaw, 4211/4223 Peterkin, 316 N. Hoyt, 240 N. Bunn in the Mountain View Revitalization area in Anchorage Alaska. HUD Foreclosure Risk Assessment Score = 6. This area is determined to be a "greatest need area" in Alaska.

Revision #2: Properties acquired for this activity revised to 416 North Park, 525 North Park, 240 North Bunn, 538 North Park, 608 North Hoyt, and 408 North Bunn. All properties located in Mountain View Revitalization area.

Activity Progress Narrative:

All demolition activities were completed using NAHASDA matching funds in previous quarters.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/6
# of housing units	0	0	0	0/0	0/0	0/12
# of Households benefitting	0	0	0	0/12	0/0	0/12

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NSP-09-CIH-1-4

Activity Title: CIH - NSP (E) Redev - Acquisition

Activity Category:

Acquisition - general

Project Number:

NSP-09-CIH-1

Projected Start Date:

06/01/2009

National Objective:

NSP Only - LMMI

Activity Status:

Completed

Project Title:

CIH-NSP (B) & (D) (E)

Projected End Date:

03/06/2013

Responsible Organization:

Cook Inlet Housing Authority

Overall	Jan 1 thru Mar 31, 2010	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total CDBG Program Funds Budgeted	N/A	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Cook Inlet Housing Authority	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquire the properties to redevelop into affordable rental units for families at or below 80% area median income.
Revision #1: This activity budget has been adjusted to \$0.00; this activity will still take place but a portion of the \$750,000 NAHASDA matching funds proposed in the NSP application were used to fully fund the acquisitions. Acquisition funds have been moved to Use E-New Construction; no change in overall project budget.

Location Description:

138 N. Klewin; 308 N. Hoyt; 817 N. Bragaw; 4211/4223 Peterkin; 316 N. Hoyt; 240 N. Bunn, within the Mountain View Revitalization Area, Anchorage, Alaska All properties located within a HUD defined "area of greatest need" for Alaska within a census tract with an NSP-1 Foreclosure Risk Assessment Score of 6.

Revision #2: Not all properties identified in initial submission could be acquired for program. Revised property list is as follows: 416 North Park, 525 North Park, 240 North Bunn, 538 North Park, 608 North Hoyt, 408 North Bunn. All properties located in Mountainview Revitalization Area.

Property address changed by Municipality of Anchorage: 410 North Bunn; 534 North Park; 610 Hoyt; 523 North Park; 4340 Peterkin; 418 North Park.

Activity Progress Narrative:

All acquisition activities for the six properties (12 units) were undertaken with NAHASDA funds in previous quarters.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/12
# of housing units	0	0	0	0/0	0/0	0/12
# of Households benefitting	0	0	0	0/0	0/0	0/12
# of Persons benefitting	0	0	0	0/0	0/0	0/30

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	NSP-09-CIH-1-5
Activity Title:	CIH - NSP (E) Redev - NHC

Activity Category:

Construction of new housing

Activity Status:

Under Way

Project Number:

NSP-09-CIH-1

Project Title:

CIH-NSP (B) & (D) (E)

Projected Start Date:

06/01/2009

Projected End Date:

03/06/2013

National Objective:

NSP Only - LMMI

Responsible Organization:

Cook Inlet Housing Authority

Overall

Jan 1 thru Mar 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$3,242,654.30
Total CDBG Program Funds Budgeted	N/A	\$3,242,654.30
Program Funds Drawdown	\$1,085,431.40	\$1,455,840.49
Obligated CDBG DR Funds	\$1,085,431.40	\$1,455,840.49
Expended CDBG DR Funds	\$1,085,431.40	\$1,455,840.49
Cook Inlet Housing Authority	\$1,085,431.40	\$1,455,840.49
Match Contributed	\$0.00	\$583,707.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

New housing construction after the removal of blight on property through the Use D clearance activity. Duplexes will provide affordable rental housing for individuals at or below 80% area median income. Revision #1: This activity budget was increased. NSP funds previously budgeted in Use E-Acquisition were moved into the new housing construction category. Total project budget remains unchanged.

Location Description:

308 North Hoyt; 817 North Bragaw; 4211/4223 Peterkin; 316 North Hoyt; 240 N. Bunn within the Mountain View Revitalization area, Anchorage, Alaska. Located within census tracts with an NSP-1 Foreclosure Risk Assessment Score of 6 which is a "greatest need area" for the state of Alaska.

Revision #2: Properties now located at: 416 North Park, 525 North Park, 240 North Bunn, 538 North Park, 608 North Hoyt, 408 North Bunn; not all of the properties identified in initial RFQ submission could be acquired for this program. All replacement properties are located within Mountain View Revitalization area.

Activity Progress Narrative:

Grantee has continued construction on the six duplex properties (12 units of housing) throughout the winter. AHFC Management staff viewed four units on January 27, 2010, after the units were framed in and heated, but prior to sheetrocking to view the underlying systems.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	12	0/0	0/0	12/12
# of Households benefitting	0	0	0	0/12	0/0	0/12

Activity Locations

Address	City	State	Zip
240 North Bunn	Anchorage	NA	99508
408 North Bunn	Anchorage	NA	99508
525 North Park	Anchorage	NA	99508
538 North Park	Anchorage	NA	99508
416 North Park	Anchorage	NA	99508
608 North Hoyt	Anchorage	NA	99508

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: NSP-09-CIH-1-6

Activity Title: CIH - NSP (B) Rehab

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Planned

Project Number:

NSP-09-CIH-1

Project Title:

CIH-NSP (B) & (D) (E)

Projected Start Date:

01/15/2010

Projected End Date:

03/06/2013

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

Cook Inlet Housing Authority

Overall

Jan 1 thru Mar 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$288,640.00
Total CDBG Program Funds Budgeted	N/A	\$288,640.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Cook Inlet Housing Authority	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Rehabilitation of six homes for individuals at or below 50% AMI.

Location Description:

The acquisition will take place in the three census tracts identified by HUD in the NSP-2 mapping tool as "greatest need" areas.

Activity Progress Narrative:

Grantee has not yet acquired properties to rehabilitate. Anticipate that this activity will begin during third and fourth quarter of 2010.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/6
# of housing units	0	0	0	0/0	0/0	0/6
# of Households benefitting	0	0	0	0/6	0/0	0/6

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources**Amount**

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NSP-09-FNH-1-1**Activity Title: FNH - NSP (B) Pur & Rehab-Acq.****Activity Category:**

Acquisition - general

Activity Status:

Under Way

Project Number:

NSP-09-FNH-1

Project Title:

FNH-NSP (B) Pur & Reh.

Projected Start Date:

12/01/2009

Projected End Date:

03/06/2013

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

Fairbanks Neighborhood Housing Services

Overall**Jan 1 thru Mar 31, 2010****To Date****Total Projected Budget from All Sources**

N/A

\$382,500.00

Total CDBG Program Funds Budgeted

N/A

\$382,500.00

Program Funds Drawdown

\$0.00

\$0.00

Obligated CDBG DR Funds

\$0.00

\$0.00

Expended CDBG DR Funds

\$0.00

\$0.00

Fairbanks Neighborhood Housing Services

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Activity Description:

Purchase and rehabilitate foreclosed or abandoned residential properties and sell to individuals at or below 50% AMI.

Location Description:

Fairbanks/North Pole, Alaska. FNHS proposes, when possible, to purchase homes in census tracts which have a HUD Foreclosure Risk Assessment Score of 5. No properties have been identified.

Activity Progress Narrative:

Grantee has received environmental clearance to purchase three foreclosed condominium units in Fairbanks Alaska to rehab and resell for units of affordable housing to families at or below 50% AMI. Grantee anticipates closing on all properties within the next 90 days.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/3
# of housing units	0	0	0	0/0	0/0	0/3
# of buildings (non-residential)	0	0	0	0/0	0/0	0/0
# of Households benefitting	0	0	0	0/3	0/0	0/3

# of Persons benefitting	0	0	0	0/8	0/0	0/8
# of Parcels acquired by	0	0	0	0/0	0/0	0/0
# of Parcels acquired by admin	0	0	0	0/0	0/0	0/0
# of Parcels acquired voluntarily	0	0	0	0/0	0/0	0/3

Activity Locations

Address	City	State	Zip
1524 B 28th	Fairbanks	NA	99707
1528 28th	Fairbanks	NA	99707
1509 27th Avenue	Fairbanks	NA	99707

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: NSP-09-FNH-1-2

Activity Title: FNHS -NSP (B) Pur & Rehab-Reh

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Planned

Project Number:

NSP-09-FNH-1

Project Title:

FNH-NSP (B) Pur & Reh.

Projected Start Date:

12/01/2009

Projected End Date:

03/06/2013

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

Fairbanks Neighborhood Housing Services

Overall

Jan 1 thru Mar 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$45,000.00
Total CDBG Program Funds Budgeted	N/A	\$45,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Fairbanks Neighborhood Housing Services	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Rehabilitate abandoned homes or residential properties for resale to individuals at or below 50% AMI.

Location Description:

Fairbanks/North Pole, Alaska. FNHS proposes, to the extent possible, to purchase foreclosed homes in area with a HUD Foreclosure Risk Assessment Score of 5. No specific properties have been identified.

Activity Progress Narrative:

Properties have been targeted for acquisition in the next 90-days. Grantee anticipates that all rehabilitation work will be completed through their in-house construction/rehabilitation staff.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/3
# of housing units	0	0	0	0/0	0/0	0/3
# of Households benefitting	0	0	0	0/0	0/0	0/3

Activity Locations

Address	City	State	Zip
1509 27th Avenue	Fairbanks	NA	99707
1528 28th	Fairbanks	NA	99707
1524 B 28th	Fairbanks	NA	99707

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	NSP-09-FNH-1-3
Activity Title:	FNH - NSP - Administration

Activity Category:

Administration

Activity Status:

Planned

Project Number:

NSP-09-FNH-1

Project Title:

FNH-NSP (B) Pur & Reh.

Projected Start Date:

12/01/2009

Projected End Date:

03/06/2013

National Objective:

N/A

Responsible Organization:

Fairbanks Neighborhood Housing Services

Overall	Jan 1 thru Mar 31, 2010	To Date
Total Projected Budget from All Sources	N/A	\$42,750.00
Total CDBG Program Funds Budgeted	N/A	\$42,750.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Fairbanks Neighborhood Housing Services	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Administration costs for grantee program.

Location Description:

Fairbanks/North Pole area.

Activity Progress Narrative:

Grantee to develop administrative budget to use to backup the obligation of Administrative funds in May of 2010. Grantee anticipates obligating and expending administrative funds before obligation and expenditure guidelines established by HUD.

Performance Measures

No Performance Measures found.

Activity Locations

Address	City	State	Zip
N/A	Fairbanks	NA	99707

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	NSP-09-HFH-1-1
Activity Title:	HFH - (E) Redev - NHC

Activity Category:

Construction of new housing

Activity Status:

Under Way

Project Number:

NSP-09-HFH-1

Project Title:

HFH-NSP (E) Red. AcNHC

Projected Start Date:

01/11/2010

Projected End Date:

03/06/2013

National Objective:

NSP Only - LMMI

Responsible Organization:

Habitat for Humanity-Anchorage

Overall

Jan 1 thru Mar 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$181,645.18
Total CDBG Program Funds Budgeted	N/A	\$181,645.18
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Habitat for Humanity-Anchorage	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Property to be acquired and developed into seven homeownership units using Habitat and NSP funds. CDBG funds will not be used to supplement this project.

Location Description:

Development of seven units of self-help homeownership in Anchorage, Alaska, in existing subdivision. HFH proposes to target census tracts/block group areas, when possible, that are LMMMA tracts in the Spenard, Fairview, Mountain View, and east Anchorage area. No specific properties have been identified for this activity.

Revision 2: HFH has identified property located at 303 Oklahoma for the USE E-acquisition/new construction activities. Environmental assessment is complete, FONSI public comment period running.

Activity Progress Narrative:

Property has been purchased, grantee is currently procuring contractors to develop the project site, prior to the homeowners beginning to build.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/7
# of Households benefitting	0	0	0	0/7	0/0	0/7

Activity Locations

Address	City	State	Zip
330 Oklahoma Street	Anchorage	NA	99504

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP-09-HFH-1-2
Activity Title:	HFH - Administration

Activity Category:

Administration

Activity Status:

Planned

Project Number:

NSP-09-HFH-1

Project Title:

HFH-NSP (E) Red. AcNHC

Projected Start Date:

01/11/2010

Projected End Date:

03/06/2013

National Objective:

N/A

Responsible Organization:

Habitat for Humanity-Anchorage

Overall

Jan 1 thru Mar 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$41,164.00
Total CDBG Program Funds Budgeted	N/A	\$41,164.00
Program Funds Drawdown	\$1,730.62	\$1,730.62
Obligated CDBG DR Funds	\$1,730.62	\$1,730.62
Expended CDBG DR Funds	\$1,730.62	\$1,730.62
Habitat for Humanity-Anchorage	\$1,730.62	\$1,730.62
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Administration for HFH project.

Location Description:

In existing subdivision in Anchorage, Alaska.

Activity Progress Narrative:

Environmental review and title company fees. Grantee to draft administrative budget prior to September 30, 2010. Grantee has inquired whether it would be acceptable to move a portion of the administrative funds to cover a larger portion of the new construction materials cost.

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources**Amount**

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NSP-09-HFH-1-3**Activity Title: HFH - (E) Redev - Acq****Activity Category:**

Acquisition - general

Activity Status:

Completed

Project Number:

NSP-09-HFH-1

Project Title:

HFH-NSP (E) Red. AcNHC

Projected Start Date:

01/11/2010

Projected End Date:

03/06/2013

National Objective:

NSP Only - LMMI

Responsible Organization:

Habitat for Humanity-Anchorage

Overall**Jan 1 thru Mar 31, 2010****To Date**

Total Projected Budget from All Sources	N/A	\$230,000.00
Total CDBG Program Funds Budgeted	N/A	\$230,000.00
Program Funds Drawdown	\$230,000.00	\$230,000.00
Obligated CDBG DR Funds	\$230,000.00	\$230,000.00
Expended CDBG DR Funds	\$230,000.00	\$230,000.00
Habitat for Humanity-Anchorage	\$230,000.00	\$230,000.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition of parcel of land for development into a seven unit condominium complex as a self-help homeownership project.

Location Description:

303 Oklahoma, Anchorage, AK

Activity Progress Narrative:

Grantee has purchased the vacant parcel of land located at 330 Oklahoma. Parcel of land is within the Municipality of Anchorage and is zoned for residential use (R2-M). Location is residential in nature and favorable to low to moderate income families as the property has easy access to parks an elementary school and a city bus stop--each within a lighted walk of less than a few city blocks. Property is bordered by Oklahoma Street to the east and a parking lot to the north and a partially treed lot with multiple small buildings to the east. Multi-family residences are across the street. Addresses have not been established for the seven units of housing to be built on the site. As soon as addresses are established, each unit of housing will be added as a separate unit in DRGR.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	3	0/0	0/0	3/1
# of housing units	0	0	0	0/0	0/0	0/7

# of Households benefitting	0	0	0	0/2	0/5	0/7
# of Persons benefitting	0	0	0	0/0	0/0	0/18
# of Parcels acquired by	0	0	0	0/0	0/0	0/0
# of Parcels acquired by admin	0	0	0	0/0	0/0	0/0
# of Parcels acquired voluntarily	0	0	3	0/0	0/0	3/7

Activity Locations

Address	City	State	Zip
330 Oklahoma	Anchorage	NA	99504

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: NSP-09-JHT-1-1

Activity Title: JHT-NSP (B) Pur & Rehab - Acq

Activity Category:

Acquisition - general

Activity Status:

Under Way

Project Number:

NSP-09-JHT-1

Project Title:

JHT-NSP (B) Pur & Reh

Projected Start Date:

01/01/2010

Projected End Date:

03/06/2013

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

Juneau Housing Trust, Inc.

Overall

Jan 1 thru Mar 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$190,000.00
Total CDBG Program Funds Budgeted	N/A	\$190,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Juneau Housing Trust, Inc.	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Purchase and rehabilitate one foreclosed or abandoned home to resell to an individual or family at 50% AMI or below. Property has not yet been identified.

Location Description:

Juneau, Alaska area. Properties will target LMMA areas within Juneau. Due to the limited inventory of foreclosures within the Juneau area that may be available to purchase at a discount, HUD Foreclosure Risk Assessment Scores for the affected census tracts may range from 1-5.

Activity Progress Narrative:

One property located at 6737 Gray Street, Juneau, AK has been targeted for acquisition and resale to a family at or below 50% AMI. Grantee is working with lender to purchase the property in the next 60 days. Grantee has received environmental clearance to move forward with the acquisition of the Gray Street Property.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/1
# of housing units	0	0	0	0/0	0/0	0/1
# of Households benefitting	0	0	0	0/0	0/0	0/1
# of Persons benefitting	0	0	0	0/0	0/0	0/2

Activity Locations

Address	City	State	Zip
6737 Gray Street	Juneau	NA	99801

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NSP-09-JHT-1-2

Activity Title: JHT-NSP (B) Pur & Rehab - Acq

Activity Category:

Acquisition - general

Activity Status:

Under Way

Project Number:

NSP-09-JHT-1

Project Title:

JHT-NSP (B) Pur & Reh

Projected Start Date:

01/01/2010

Projected End Date:

03/06/2013

National Objective:

NSP Only - LMMI

Responsible Organization:

Juneau Housing Trust, Inc.

Overall

Jan 1 thru Mar 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$278,211.93
Total CDBG Program Funds Budgeted	N/A	\$278,211.93
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Juneau Housing Trust, Inc.	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Purchase of two foreclosed or abandoned homes to sell to one family at an income level of 80% AMI or below and one family with an income level at 120% AMI or below. Properties have not yet been identified.

Location Description:

Juneau, Alaska. No specific properties have been identified. Due to the limited number of foreclosed properties that may be available to purchase at a discount the HUD Foreclosure Risk Assessment Score for the properties may range from 1-5.

Activity Progress Narrative:

Grantee is in the process of identifying two additional properties for acquisition. Grantee has not yet identified additional properties. Grantee continues to shop and identify alternate strategies that will increase the number of potential eligible units available to purchase due to the limited inventory in the lower priced, foreclosed properties in the Juneau area.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/2
# of housing units	0	0	0	0/0	0/0	0/2
# of Households benefitting	0	0	0	0/1	0/1	0/2
# of Persons benefitting	0	0	0	0/2	0/4	0/6

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NSP-09-JHT-1-3

Activity Title: JHT-NSP (B) Pur & Rehab - Reh

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Planned

Project Number:

NSP-09-JHT-1

Project Title:

JHT-NSP (B) Pur & Reh

Projected Start Date:

01/01/2010

Projected End Date:

03/06/2013

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

Juneau Housing Trust, Inc.

Overall

Jan 1 thru Mar 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$15,000.00
Total CDBG Program Funds Budgeted	N/A	\$15,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Juneau Housing Trust, Inc.	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Rehabilitation of one foreclosed or abandoned home to resell to an individual or family at or below 50% AMI

Location Description:

Juneau Alaska area. Property not yet identified.

Activity Progress Narrative:

Properties have not yet been acquired for this activity. Anticipate that this activity will take place during third and fourth quarters. Some funds may be move to acquisition, depending upon the level of rehabilitation identified is needed for the unit.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/1
# of housing units	0	0	0	0/0	0/0	0/1
# of Households benefitting	0	0	0	0/0	0/0	0/1

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NSP-09-JHT-1-4

Activity Title: JHT-NSP (B) Pur & Rehab - Reh

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Planned

Project Number:

NSP-09-JHT-1

Project Title:

JHT-NSP (B) Pur & Reh

Projected Start Date:

01/01/2010

Projected End Date:

03/06/2013

National Objective:

NSP Only - LMMI

Responsible Organization:

Juneau Housing Trust, Inc.

Overall

Jan 1 thru Mar 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$25,000.00
Total CDBG Program Funds Budgeted	N/A	\$25,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Juneau Housing Trust, Inc.	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Purchase and rehabilitate two foreclosed or abandoned homes and resell to a family, one family at 80% AMI or below; one family at 120% AMI or below.

Location Description:

Juneau, Alaska area. No specific property identified

Activity Progress Narrative:

Homes have not yet been acquired for rehabilitation. Grantee anticipates that this activity will take place during third and fourth quarter of 2010. A portion of the funds may be moved to acquisition, dependent upon the level of the actual rehabilitation needed on the foreclosed properties that are identified for purchase.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/2
# of housing units	0	0	0	0/0	0/0	0/2
# of Households benefitting	0	0	0	0/1	0/1	0/2

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NSP-09-JHT-1-5

Activity Title: JHT-NSP - Administration

Activity Category:

Administration

Activity Status:

Planned

Project Number:

NSP-09-JHT-1

Project Title:

JHT-NSP (B) Pur & Reh

Projected Start Date:

01/01/2010

Projected End Date:

03/06/2013

National Objective:

N/A

Responsible Organization:

Juneau Housing Trust, Inc.

Overall

Jan 1 thru Mar 31, 2010

To Date

Total Projected Budget from All Sources

N/A

\$50,821.00

Total CDBG Program Funds Budgeted

N/A

\$50,821.00

Program Funds Drawdown

\$0.00

\$0.00

Obligated CDBG DR Funds

\$0.00

\$0.00

Expended CDBG DR Funds

\$0.00

\$0.00

Juneau Housing Trust, Inc.

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Activity Description:

10% Administration for NSP program.

Location Description:

Juneau Alaska area

Activity Progress Narrative:

Grantee in the process of developing administrative budget for their project. Anticipate submission during the next quarter.

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	NSP-09-JHT-1-6
Activity Title:	JHT - NSP (B) Pur & Rehab - HC

Activity Category:
Homeownership Assistance to low- and moderate-income

Activity Status:
Completed

Project Number:
NSP-09-JHT-1

Project Title:
JHT-NSP (B) Pur & Reh

Projected Start Date:
01/01/2010

Projected End Date:
03/06/2013

National Objective:
NSP Only - LMMI

Responsible Organization:
Juneau Housing Trust, Inc.

Overall	Jan 1 thru Mar 31, 2010	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total CDBG Program Funds Budgeted	N/A	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Juneau Housing Trust, Inc.	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Provide housing counseling for two households (or more) who plan to purchase abandoned or foreclosed homes from JHT; one family will be at or below 80% AMI, one family will be at or below 120% AMI. Additional households may need to be counseled if some households fail to prequalify.

Two families identified for this program. Both families had taken the Home Choice Pre-Purchase Counseling Seminar to qualify for this program.

Location Description:

Juneau Alaska area

Activity Progress Narrative:

Activity will be completed using non-NSP funds. All applicants will take the free AHFC eight-hour Pre-Purchase Home Choice Seminar and receive a valid certificate of completion before purchasing an NSP home.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/2
# of Households benefitting	0	0	0	0/1	0/1	0/2

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NSP-09-JHT-1-7

Activity Title: JHT-NSP (B) Pur & Rehab - HC

Activity Category:

Homeownership Assistance to low- and moderate-income

Activity Status:

Completed

Project Number:

NSP-09-JHT-1

Project Title:

JHT-NSP (B) Pur & Reh

Projected Start Date:

01/01/2010

Projected End Date:

03/06/2013

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

Juneau Housing Trust, Inc.

Overall

Jan 1 thru Mar 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$0.00
Total CDBG Program Funds Budgeted	N/A	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Juneau Housing Trust, Inc.	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Provide housing counseling for family planning to purchase foreclosed or abandoned home from Juneau Housing Trust. Counseling provided through Home Choice at no cost to potential homeowners. One potential homeowner identified.

Location Description:

Juneau Alaska area.

Activity Progress Narrative:

Housing counseling will be acquired through the AHFC Home Choice Pre-Purchase Seminar at no cost to participants. Participants will present a valid Home Choice Certificate prior to purchase of an NSP home.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/1
# of Households benefitting	0	0	0	0/0	0/0	0/1

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NSP-09-KPH-1-1

Activity Title: KPHI - NSP (B) Pur & Rehab-Acq,

Activity Category:

Acquisition - general

Activity Status:

Under Way

Project Number:

NSP-09-KPH-1

Project Title:

KPH-NSP (B) Purchase & Rehab.

Projected Start Date:

12/01/2009

Projected End Date:

03/06/2013

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

Kenai Peninsula Housing Initiatives

Overall

Jan 1 thru Mar 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$600,000.00
Total CDBG Program Funds Budgeted	N/A	\$600,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Kenai Peninsula Housing Initiatives	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Purchase and rehabilitation of foreclosed or abandoned homes to rent to individuals at or below 50% AMI

Location Description:

Housing to be located on the Kenai peninsula and targeted, to the extent possible, the areas that have a HUD Foreclosure Risk Assessment Score between 3 and 6. No properties have been identified.

Activity Progress Narrative:

Grantee currently exploring multiple acquisition strategies for this program. No properties, to date, have been identified for purchase.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/3
# of housing units	0	0	0	0/0	0/0	0/3
# of Households benefitting	0	0	0	0/0	0/0	0/3
# of Persons benefitting	0	0	0	0/0	0/0	0/6
# of Parcels acquired by	0	0	0	0/0	0/0	0/0

# of Parcels acquired by admin	0	0	0	0/0	0/0	0/0
# of Parcels acquired voluntarily	0	0	0	0/0	0/0	0/3

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	NSP-09-KPH-1-2
Activity Title:	KPHI - NSP (B) P & R - Rehab

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Planned

Project Number:

NSP-09-KPH-1

Project Title:

KPH-NSP (B) Purchase & Rehab.

Projected Start Date:

12/01/2009

Projected End Date:

03/06/2013

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

Kenai Peninsula Housing Initiatives

Overall	Jan 1 thru Mar 31, 2010	To Date
Total Projected Budget from All Sources	N/A	\$262,500.00
Total CDBG Program Funds Budgeted	N/A	\$262,500.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Kenai Peninsula Housing Initiatives	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Rehabilitation of housing units for rental units for individuals at 50% AMI or below in greatest need areas on the Kenai peninsula.

Location Description:

Housing to be located on the Kenai Peninsula and to the greatest extent possible purchased in census tracts with a Risk Assessment Score of between 3 and 6.

Activity Progress Narrative:

Properties have not been identified for this activity. Anticipate that properties will be identified during third and fourth quarter.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/3
# of housing units	0	0	0	0/0	0/0	0/3
# of Households benefitting	0	0	0	0/0	0/0	0/3

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources**Amount**

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NSP-09-KPH-1-3**Activity Title: KPHI - NSP (B) Pur & Rehab -Acq****Activity Category:**

Acquisition - general

Activity Status:

Under Way

Project Number:

NSP-09-KPH-1

Project Title:

KPH-NSP (B) Purchase & Rehab.

Projected Start Date:

12/01/2009

Projected End Date:

03/06/2013

National Objective:

NSP Only - LMMI

Responsible Organization:

Kenai Peninsula Housing Initiatives

Overall**Jan 1 thru Mar 31, 2010****To Date****Total Projected Budget from All Sources**

N/A

\$478,365.09

Total CDBG Program Funds Budgeted

N/A

\$478,365.09

Program Funds Drawdown

\$0.00

\$0.00

Obligated CDBG DR Funds

\$0.00

\$0.00

Expended CDBG DR Funds

\$0.00

\$0.00

Kenai Peninsula Housing Initiatives

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Activity Description:

Acquire two foreclosed or abandoned homes.

Location Description:

Project to be located on Kenai peninsula and to the extent possible properties to be acquired in census tracts which have a foreclosure risk assessment score of between 3 and 6.

Activity Progress Narrative:

Two properties optioned for this activity. Property located at 398 West Katmai in Soldotna has received environmental clearance to purchase. Both properties will be purchased at a discount that exceeds the mandatory 1% discount required for NSP acquisitions. One property is through Wells Fargo's "first look" program which gives NSP grantees a first-look at their foreclosures before the properties move to their REO Department. Closing is scheduled for Katmai on April 29, 2010 and closing is scheduled for 3751 Sterling Highway for 6/1/10. Funds have recently been moved from rehabilitation into acquisition due to the small amount of renovation needed on these homes in order for the houses to meet decent, safe and sanitary standards.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/2

# of housing units	0	0	0	0/0	0/0	0/2
# of Households benefitting	0	0	0	0/4	0/0	0/4
# of Persons benefitting	0	0	0	0/8	0/0	0/8
# of Parcels acquired by	0	0	0	0/0	0/0	0/0
# of Parcels acquired by admin	0	0	0	0/0	0/0	0/0
# of Parcels acquired voluntarily	0	0	0	0/0	0/0	0/2

Activity Locations

Address	City	State	Zip
398 West Katmai	Soldotna	NA	99669
3751 Sterling Highway	Homer	NA	99603

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: NSP-09-KPH-1-4

Activity Title: KPHI - NSP (B) P & R - Rehab

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

NSP-09-KPH-1

Project Title:

KPH-NSP (B) Purchase & Rehab.

Projected Start Date:

12/01/2009

Projected End Date:

03/06/2013

National Objective:

NSP Only - LMMI

Responsible Organization:

Kenai Peninsula Housing Initiatives

Overall

Jan 1 thru Mar 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$0.00
Total CDBG Program Funds Budgeted	N/A	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Kenai Peninsula Housing Initiatives	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Rehabilitation of two foreclosed or abandoned homes or residential properties for use as rental property for individuals at or below 80% AMI. Grantee requested budget modification on April 5, 2010, moving funds from rehabilitation to acquisition. Rehabilitation will take place through the use of other funding sources, with the NSP funds being used for acquisition.

Location Description:

Kenai Peninsula location, to the extent possible located in census tracts with a risk assessment score of between 3 and 6.

Activity Progress Narrative:

Properties optioned for acquisition need minimal rehabilitation work so funds from this activity were moved, via grant amendment, to the acquisition category. Grantee will complete minor rehabilitation through non-NSP funding sources.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/2
# of housing units	0	0	0	0/0	0/0	0/2
# of Households benefitting	0	0	0	0/2	0/0	0/2

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources**Amount**

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NSP-09-RCP-1-1**Activity Title: Rural CAP-NSP (B) Acquisition****Activity Category:**

Acquisition - general

Activity Status:

Under Way

Project Number:

NSP-09-RCP-1

Project Title:

Rural CAP-NSP (E) Redev-Anch

Projected Start Date:

11/04/2009

Projected End Date:

03/06/2013

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

Rural Alaska Community Action Program, Inc.

Overall**Jan 1 thru Mar 31, 2010****To Date**

Total Projected Budget from All Sources	N/A	\$156,000.00
Total CDBG Program Funds Budgeted	N/A	\$156,000.00
Program Funds Drawdown	\$327.00	\$327.00
Obligated CDBG DR Funds	\$126,238.86	\$126,238.86
Expended CDBG DR Funds	\$327.00	\$327.00
Rural Alaska Community Action Program, Inc.	\$327.00	\$327.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

RCP to acquire one additional property. RCP investigating the acquisition of a foreclosed property to use for individuals at or below 50% AMI which will add one additional unit of affordable housing to their Affordable Housing Program.

Location Description:

Property address: 7341 Huntsman Circle, #17-D, Anchorage, AK.

Activity Progress Narrative:

The foreclosed property for this activity was purchased on 1/26/10. Property was purchased from HUD at just over a 5% discount from fair market value established within 60 days of a final offer. Grantee anticipates lease-up during the next quarter.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	1	0/0	0/0	1/1
# of housing units	0	0	1	0/0	0/0	1/1
# of buildings (non-residential)	0	0	0	0/0	0/0	0/0
# of Households benefitting	0	0	0	0/1	0/0	0/1

# of Persons benefitting	0	0	0	0/1	0/0	0/1
# of Parcels acquired by	0	0	0	0/0	0/0	0/0
# of Parcels acquired by admin	0	0	0	0/0	0/0	0/0
# of Parcels acquired voluntarily	0	0	1	0/0	0/0	1/1
Total acquisition compensation to	0	0	126000	0/0	0/0	126000/126000

Activity Locations

Address	City	State	Zip
7341 Huntsman Circle, #17D	Anchorage	NA	99508

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Neighborhood Stabilization Program	\$0.00
Total Other Funding Sources	\$0.00

Grantee Activity Number:	NSP-09-RCP-1-2
Activity Title:	Rural CAP - NSP (E) Redev NHC

Activity Category:

Construction of new housing

Activity Status:

Under Way

Project Number:

NSP-09-RCP-1

Project Title:

Rural CAP-NSP (E) Redev-Anch

Projected Start Date:

06/01/2009

Projected End Date:

03/06/2013

National Objective:

NSP Only - LMMI

Responsible Organization:

Rural Alaska Community Action Program, Inc.

Overall	Jan 1 thru Mar 31, 2010	To Date
Total Projected Budget from All Sources	N/A	\$1,055,374.00
Total CDBG Program Funds Budgeted	N/A	\$1,055,374.00
Program Funds Drawdown	\$19,141.75	\$19,141.75
Obligated CDBG DR Funds	\$19,141.75	\$19,141.75
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Develop two vacant subdivision lots into seven units of affordable housing for individuals at or below 50% AMI

Location Description:

Fairview subdivision, Anchorage, Alaska. Address: 1036 East 11th, Third Addition, Lots 11 and 12 B3C. The census tract block group has a HUD Foreclosure Risk Assessment Score of 3.

Activity Progress Narrative:

Grantee working with architect. RFP was released for builder. Grantee moving forward with project. Anticipate construction will begin in late/spring or early summer 2010.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/7
# of Households benefitting	0	0	0	0/7	0/0	0/7

Activity Locations

Address	City	State	Zip
1036 East 11th, Thurd Addition, Lots 11 and 12 B3C	Anchorage	NA	99501

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources**Amount**

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NSP-09-RCP-2-1**Activity Title: Rural CAP - NSP (E) Redev -Acq.****Activity Category:**

Acquisition - general

Activity Status:

Completed

Project Number:

NSP-09-RCP-2

Project Title:

Rural CAP - NSP (E) Redev-Kenai

Projected Start Date:

01/04/2010

Projected End Date:

03/06/2013

National Objective:

NSP Only - LMMI

Responsible Organization:

Rural Alaska Community Action Program, Inc.

Overall**Jan 1 thru Mar 31, 2010****To Date**

Total Projected Budget from All Sources	N/A	\$122,000.00
Total CDBG Program Funds Budgeted	N/A	\$122,000.00
Program Funds Drawdown	\$119,291.03	\$119,291.03
Obligated CDBG DR Funds	\$119,291.03	\$119,291.03
Expended CDBG DR Funds	\$119,291.03	\$119,291.03
Rural Alaska Community Action Program, Inc.	\$119,291.03	\$119,291.03
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Development of eight homes through Rural CAP's self-help homeownership program in conjunction with the USDA 523 Program.

Location Description:

Chinulna Point #8, Lots A1, F8, F9, F10, F11, F14, F15, F16 on Sea Quest Drive in Kenai, Alaska.

Activity Progress Narrative:

Grantee received environmental clearance and closed on purchase of lots on 1/21/10.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	8	0/0	0/0	8/8
# of housing units	0	0	0	0/0	0/0	0/8
# of buildings (non-residential)	0	0	0	0/0	0/0	0/0
# of Households benefitting	0	0	0	0/4	0/0	0/8
# of Persons benefitting	0	0	0	0/10	0/0	0/20

# of Parcels acquired by	0	0	0	0/0	0/0	0/0
# of Parcels acquired by admin	0	0	0	0/0	0/0	0/0
# of Parcels acquired voluntarily	0	0	8	0/0	0/0	8/8

Activity Locations

Address	City	State	Zip
Lot A1-Chinulna Point	Kenai	NA	99611
Lot F11-Chinulna Point	Kenai	NA	99611
Lot F16-Chinulna Point	Kenai	NA	99611
Lot F14-Chinulna Point	Kenai	NA	99611
Lot F15-Chinulna Point	Kenai	NA	99611
Lot F8-Chinulna Point	Kenai	NA	99611
Lot F9-Chinulna Point	Kenai	NA	99611
Lot F10-Chinulna Point	Kenai	NA	99611

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP-09-RCP-2-2
Activity Title:	Rural CAP - NSP (E) Redev-NHC

Activity Category:

Construction of new housing

Activity Status:

Under Way

Project Number:

NSP-09-RCP-2

Project Title:

Rural CAP - NSP (E) Redev-Kenai

Projected Start Date:

01/04/2010

Projected End Date:

03/06/2013

National Objective:

NSP Only - LMMI

Responsible Organization:

Rural Alaska Community Action Program, Inc.

Overall	Jan 1 thru Mar 31, 2010	To Date
Total Projected Budget from All Sources	N/A	\$456,000.00
Total CDBG Program Funds Budgeted	N/A	\$456,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Rural Alaska Community Action Program, Inc.	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Construction of eight units of affordable housing through Rural CAP's self-help homeownership program. The agency has received a USDA 523 Program technical assistance grant to assist homeowners in building their homes. Homeowners to finance homes through the USDA 502 direct program. NSP funds will be used to improve the lots prior to the sale to low- to moderate income owner/builders. All homeowners receiving NSP assistance will have an NSP deed of trust, deed of trust note and subsidy agreement, recorded on the property at closing and/or prior to the close out of the agency's NSP grant.

Location Description:

Chinulna Point #8, Lots A1, F8, F9, F10, F11, F14, F15, F16, Kenai, Alaska.

Activity Progress Narrative:

After closing on properties grantee negotiated with Homer Electric Association on the relocation of powerline and completed RFP for surveying, earth work, and well drilling, advertised, and received bids. Checked successful bidders against debarment list, awarded contracts. Driveway permits and street addresses have been obtained from the Kenai Peninsula Borough. RCP staff completed minor revision and updating of materials lists to reflect current prices, new schedule date is 3/10. Three families dropped out of the program and have been replaced with alternates and new participants. All new participants are required to take the HOME Choice Pre-Purchase Housing Seminar prior to execution of NSP Note, DOT. Final loan commitments with USDA by homeowners anticipated to be in 5/10. Excavation work to begin in 4/10.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/8
# of Households benefitting	0	0	0	0/4	0/0	0/8

Activity Locations

Address	City	State	Zip
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Lot F11-Chinulna Point	Kenai	NA	99669
Lot F9-Chinulna Point	Keani	NA	99669
Lot F16-Chinulna Point	Kenai	NA	99669
Lot A1-Chinulna Point	Kenai	NA	99669
Lot F10-Chinulna Point	Kenai	NA	99669
Lot F8-Chinulna Point	Kenai	NA	99669
Lot F15-Chinulna Point	Kenai	NA	99669
Lot F14-Chinulna Point	Kenai	NA	99669

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources