

**Grantee: Alaska State Program**

**Grant: B-08-DN-02-0001**

**January 1, 2012 thru March 31, 2012 Performance Report**

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**Grant Number:**

B-08-DN-02-0001

**Obligation Date:**

03/19/2009

**Award Date:**

03/06/2009

**Grantee Name:**

Alaska State Program

**Contract End Date:**

03/06/2013

**Review by HUD:**

Submitted - Await for Review

**Grant Amount:**

\$19,600,000.00

**Grant Status:**

Active

**QPR Contact:**

Lona Hammer

**Estimated P/RL Funds:**

\$447,128.06

**Total Budget:**

\$20,047,128.06

## Disasters:

### Declaration Number

NSP

## Narratives

### Areas of Greatest Need:

The State of Alaska received the minimum state formula allocation for NSP and immediately began discussing the NSP program with Alaskan citizens and local and state government staff. An NSP web page was established on the AHFC website and NSP materials and links to the HUD NSP webpage were posted, as developed. AHFC was designated the lead agency by the Governor. The draft NSP Substantial Amendment was posted for public comment for the required comment period. A statewide, recorded teleconference was held on October to solicit input into the plan and to answer questions. Many provider groups began working together to determine NSP needs in their respective communities and many public comments were received with regard to the distribution and use of the NSP funds in Alaska. AHFC staff presented the NSP program to a number of urban and rural groups in Alaska during the Fall/Winter of 2008. AHFC reviewed the HUD foreclosure and abandonment risk scores to determine the areas of greatest need in Alaska and reviewed the OFHEO data, the HMDA data, and AHFC mortgage data to develop an Alaskan NSP allocation formula using the following factors: potential subprime percentage, foreclosure percentage, notices of default, and eligible LMMI tracts/block group within each area. AHFC proposed a competitive "Request for Qualifications" competition for funds in the SA which would be held by geographic recording district/funding area. AHFC requested a flexible approach in developing Alaska's NSP program due to Alaska's vast, diverse service area and the challenges faced in developing rural projects. AHFC reserved the right in the SA to reallocate any funds not allocated through the initial RFQ process between allocation areas and proposed to pull funds from grantees to reaward if substantial progress could not be achieved by grantees within six months of grant award. AHFC also reserved the right to use NSP funds for the acquisition of housing for the Public Housing Division or for an AHFC Land Bank Activity, proposing to work on behalf of smaller communities or agencies who lacked capacity to independently acquire properties and negotiate the appropriate purchase discount. The Recording District/Funding Areas initially proposed for the Alaskan NSP Program are as follows: Rank 1 Anchorage; Rank 5 Ketchikan; Rank 2 Mat-Su Borough; Rank 6 Juneau; Rank 3 Fairbanks/NS Borough; Rank 7 Rest of State category; Rank 4 Kenai Peninsula. Initially, all five NSP eligible uses and corresponding eligible activities, plus an administrative cost use were proposed in order to give potential NSP applicants a broad menu of NSP program planning options. AHFC's Substantial Amendment was approved by HUD Headquarters on December 29, 2008.

### Distribution and and Uses of Funds:

A competitive "Request for Qualifications" process was held in February/March of 2009. Applicants who could identify substantially "shovel-ready" projects in areas of greatest need with higher HUD Foreclosure Risk Assessment Scores, had fully developed project budgets and could demonstrate site control, received additional, project-based points in the RFQ process. Applicants who could not identify specific projects were eligible applicants, but were not eligible to receive project-based points. Responsive applications were received in Anchorage, Fairbanks, Kenai and Juneau funding areas. Additional project-based points were awarded when an applicant targeted "greatest need areas" with a Risk Assessment Score of between 3-6 within their application. Applications were not received for projects in the Mat-Su Borough funding area, the Ketchikan funding area, and the rest of state funding area. As per the SA, funds were reallocated from the three areas without applicants into the Fairbanks/North Star Borough funding area and the Municipality of Anchorage funding area on a formula basis as the projects proposed exceeded the amount of funds initially available. Additional funds were not allocated to the Kenai and Juneau areas due to their initial ranking of four and six on the statewide distribution table. Due to the lack of applications targeting the LR-25 set-aside, acquisition of foreclosed or abandoned homes or residential properties, \$1.9 million in program funds plus an additional potential \$190,000 in administrative funds were held back from the reallocation process to fully fund LH-25 activities in greater need areas. AHFC is exploring a reallocation strategy which may specifically target the Mat-Su Borough for this activity due to the Borough's designation as an area of greater need during the initial distribution process. Prior to moving forward in the allocation of the LH-25 set-aside funds, AHFC proposes to wait for the release of the HUD "NSP Bridge Document" that AHFC anticipates will modify the discount rate required to be negotiated by grantees on properties and the appraisal requirements found in the initial notice. Many potential applicants felt the required discount rate could be difficult



to achieve in Alaska and opted to undertake redevelopment activities under Use(E) rather than undertake acquisition activities for abandoned or foreclosed homes, which required the negotiation of a discount. Proposals were reviewed by an evaluation committee and a final "Intent to Award" released on May 1, 2009. No award protests were received. Substantially "shovel-ready" projects are moving quickly forward with environmental reviews. When appropriate, a tiered environmental review process will be utilized. Activities proposed by NSP awardees are as follows: acquisition, rehabilitation, demolition (clearance of blight), new housing construction, relocation, and housing counseling. Additional activities may be added if the LH-25 set-aside projects target additional eligible activities. Additional reallocation of NSP funds and new uses/activities could be proposed if grantees fail to demonstrate substantial progress within six months of execution of grant award. AHFC reserved 10% of the NSP allocation for administration activities and will use a portion of the funds for AHFC Admin. and a portion for Grantee Admin. as set forth in DRGR. All awardees plan to have NSP funds totally expended by March 6, 2013, although a few projects proposed may not be totally completed by this date.

Revision #2: Prior to any draw down activities, two project names were modified as well as their activity naming conventions to better correlate with the AHFC Grants Management System. CDIA was changed to CDI and HFH1 to HFH. No changes in grantee/award amount were made. Project NSP-09-CIH-1 modified NSP properties as some of the properties identified in their initial application were not available. The Revision #2 update reflects the new property addresses. All properties identified are located in the Mountain View Revitalization Area. No change in budget.

Grantee "NeighborWorksAnchorage" name was changed to "Anchorage Neighborhood Housing Services, Inc." to reflect the corporation's legal name in DRGR rather than the "doing business as" name and all activity naming conventions were changed to ANH.

As of December, 2009, AHFC allocated all of the LH-25 set-aside funds that were previously unallocated. CIHA, as the highest ranked NSP qualified grantee, was awarded a supplemental allocation to fund one additional LH-25 site (2 units of housing) in the MountainView Revitalization area. CIHA was also awarded a reservation for funds to provide additional LH-25 acquisition and rehabilitation activities in the three "greatest need" census tracts in the Matanuska-Susitna Valley and/or one census tract on the Kenai Peninsula, as identified by the HUD NSP-2 mapping tool. On April 2, 2010, CIHA requested to expand the Mat-Su Valley eligible acquisition area to include the Mat-Su Borough Funding Area, as identified in the initial, HUD-approved NSP Substantial Amendment. This request was approved on April 14, 2010, and grantee began actively shopping for properties on April 15, 2010.

### Definitions and Descriptions:

**Affordable Rents** - AHFC sets a maximum rent for NSP units. Affordable rents are based on the bedroom size of the unit. They are to be set no higher than the lesser of the LIHTC program rent, the HUD Fair Market Rent, or the AHFC Payment Standard for the Section 8 Housing Choice Voucher Program.

**Blighted Structures** - A structure is blighted when it exhibits objectively determinable signs of deterioration sufficient to constitute a threat to human health, safety, and public welfare and/or multiple code violations. AHFC reserves the right to inspect a property that is proposed to be blighted to determine whether the property meets the national standard. All blighted structures are to be inspected by a qualified inspector and a written report must be submitted that confirms that the property is blighted prior to beginning the demolition of the structure.

### Low Income Targeting:

Over \$5 million will be spent on families at or below 50% AMI which will count toward the mandated 25% of 50% AMI set-aside. With the passage of the Dodd-Frank Act, the balance of unexpended funds in two development projects serving a 50% AMI population will be reprogrammed as additional set-aside activities.

### Acquisition and Relocation:

Several grantees who purchased and rehabilitated foreclosed properties are planning additional affordable housing development with program income generated from the sale of homes. These activities are in the planning stages and activities have been added to the project when the redevelopment is projected to take place as a Use E rather than a Use B activity.

Relocation activities continue on one project in Fairbanks. A one-day URA Training was held in May of 2010 by Jade Santoro, HUD Relocation Specialist and the three-day HUD "All the Right Moves" Training was held in September of 2010.

### Public Comment:

Overall	This Report Period	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$20,047,128.06
<b>Total Budget</b>	\$85,992.38	\$20,047,128.06
<b>Total Obligated</b>	\$1,534,838.77	\$19,600,000.00
<b>Total Funds Drawdown</b>	\$695,858.81	\$18,826,419.79
<b>Program Funds Drawdown</b>	\$695,858.81	\$18,379,291.73
<b>Program Income Drawdown</b>	\$0.00	\$447,128.06
<b>Program Income Received</b>	\$0.00	\$447,128.06
<b>Total Funds Expended</b>	\$695,868.81	\$19,164,314.39
<b>Match Contributed</b>	\$0.00	\$1,429,544.80



## Progress Toward Required Numeric Targets

Requirement	Required	To Date
Overall Benefit Percentage (Projected)		0.00%
Overall Benefit Percentage (Actual)		0.00%
Minimum Non-Federal Match	\$0.00	\$1,429,544.80
Limit on Public Services	\$2,940,000.00	\$0.00
Limit on Admin/Planning	\$1,960,000.00	\$933,675.10
Limit on State Admin	\$0.00	\$933,675.10

## Progress Toward Activity Type Targets

## Progress Toward National Objective Targets

National Objective	Target	Actual
NSP Only - LH - 25% Set-Aside	\$4,900,000.00	\$6,012,343.44

## Overall Progress Narrative:

The Alaskan NSP project is moving forward toward closing and is over 90% expended eleven months prior to the end of the NSP1 performance period. Grantees are utilizing program income and Program Manager and grantees are working on closeout activities. Program Manager is working with grantees on issues relating to disposition and possible repurposing of a few units from homeownership to rental or from homeownership to land banking. Grantees continue to have properties available for sale in the market. A few grantees with homeownership activities are rolling program income and are developing additional units of affordable housing. Several grantees are using land acquired with NSP funding to leverage additional development through other HUD or AHFC programs such as a HUD 202 or 811 program or the State Senior Citizens Housing Development program or tax credit, which further leverages the NSP dollars.

## Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
9999, Restricted Balance	\$0.00	\$0.00	\$0.00
NSP-09-AHF-1, AHFC-Administration	\$150,882.76	\$1,613,054.00	\$711,194.15
NSP-09-ANH-1, ANH-NSP (E) Redevelopment	\$22,270.36	\$2,334,321.00	\$2,314,692.69
NSP-09-BKT-1, NSP LR-25 BUCKET	\$0.00	\$0.00	\$0.00
NSP-09-BKT-2, LR-25 BUCKET Admin.	\$0.00	\$0.00	\$0.00
NSP-09-CDI-1, CDI-NSP (D) & (E)	\$485,190.70	\$4,301,225.50	\$4,284,740.46
NSP-09-CIH-1, CIH-NSP (B) & (D) (E)	\$0.00	\$6,739,068.30	\$6,587,150.14
NSP-09-FNH-1, FNH-NSP (B) Pur & Reh.	\$7,961.44	\$470,250.00	\$453,928.64
NSP-09-HFH-1, HFH-NSP (E) Red. AcNHC	\$0.00	\$452,809.18	\$407,529.07



NSP-09-JHT-1, JHT-NSP (B) Pur & Reh	\$5,929.24	\$852,898.50	\$513,211.93
NSP-09-KPH-1, KPH-NSP (B) Purchase & Rehab.	\$23,624.31	\$1,494,127.58	\$1,318,388.21
NSP-09-RCP-1, Rural CAP-NSP (E) Redev-Anch	\$0.00	\$1,211,374.00	\$1,211,047.00
NSP-09-RCP-2, Rural CAP - NSP (E) Redev-Kenai	\$0.00	\$578,000.00	\$577,409.44



## Activities

<b>Grantee Activity Number:</b>	<b>NSP-09-AHF-1-1</b>
<b>Activity Title:</b>	<b>AHFC-Administration</b>

**Activity Category:**

Administration

**Project Number:**

NSP-09-AHF-1

**Projected Start Date:**

10/06/2008

**Benefit Type:**

N/A

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

AHFC-Administration

**Projected End Date:**

03/06/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Alaska Housing Finance Corporation

Overall	Jan 1 thru Mar 31, 2012	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$1,613,054.00
<b>Total Budget</b>	\$1,052,742.61	\$1,613,054.00
<b>Total Obligated</b>	\$1,052,742.61	\$1,613,054.00
<b>Total Funds Drawdown</b>	\$150,882.76	\$711,194.15
<b>Program Funds Drawdown</b>	\$150,882.76	\$711,194.15
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$150,882.76	\$711,194.15
Alaska Housing Finance Corporation	\$150,882.76	\$711,194.15
<b>Match Contributed</b>	\$0.00	\$0.00

### Activity Description:

AHFC administrative costs for administering the statewide NSP program.

Administrative funds are being used for NSP eligible activities including: planning activities, salary and fringe, travel and training expenses, mileage, and office supplies.

A three-day NSP1 Training was hosted by AHFC in Anchorage in August of 2010 for NSP Grantees. ICF provided the training and the training topics were similar to the topics addressed in the national NSP trainings. Grantees evaluated the training as good to excellent.

The NSP Program Manager attended the December 8, 2010, NSP Clinic in Detroit, MI, but due to the distance and the fact that the training was a one-day training, none of Alaska's NSP grantees attended. One grantee has expressed an interest in attending the LA Clinic. A waiver was secured for Alaskan grantees to attend the LA clinic without the State Grantee.

### Location Description:

Alaska 1 - statewide

### Activity Progress Narrative:

NSP1 funds continue to be utilized for planning activities for the NSP3 project. NSP funds were utilized for staff salaries/fringe and other eligible NSP1 administrative activities this quarter.



## Accomplishments Performance Measures

No Accomplishments Performance Measures found.

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Neighborhood Stabilization Program	\$0.00
Total Other Funding Sources	\$0.00

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<b>Grantee Activity Number:</b>	<b>NSP-09-ANH-1-1</b>
<b>Activity Title:</b>	<b>ANH-NSP (E) Redev - Acq.</b>

**Activity Category:**

Acquisition - general

**Project Number:**

NSP-09-ANH-1

**Projected Start Date:**

11/01/2009

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

ANH-NSP (E) Redevelopment

**Projected End Date:**

03/06/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Anchorage Neighborhood Housing Services dba

Overall	Jan 1 thru Mar 31, 2012	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$673,262.53
<b>Total Budget</b>	(\$1,448,847.47)	\$673,262.53
<b>Total Obligated</b>	\$0.00	\$673,262.53
<b>Total Funds Drawdown</b>	\$0.00	\$673,262.53
<b>Program Funds Drawdown</b>	\$0.00	\$673,262.53
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$2,122,110.00
Anchorage Neighborhood Housing Services dba	\$0.00	\$2,122,110.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

October 13, 2011 Update: Redevelop two adjacent lots (approximately 87,382 sq.ft.) into 50 units of affordable housing for low income families.

Activity description prior to splitting out of multi-family acquisitions/Pre-October 2011 Reporting: Grantee acquired properties for redevelopment into affordable housing units, targeting individuals with special needs. Grantee plans to partner with the ARC, ACMHS, AHI, the Urban League, and other groups to develop affordable housing options for special needs populations. ANHS was a successful applicant in a recent HUD 202 and 811 competitions, with the project sites acquired using NSP. Grantee will apply for senior, tax credit, and additional 202/811 project funding to continue to develop projects. Grantee is actively moving forward replatting properties, removing debris, and completing other predevelopment activities. Specific activities on each property reported on the quarterly report.

**Location Description:**

October 13, 2011 Update: The property acquisition located at 11650 Eagle River Road (T14N,R2W,S11,Lot 27/Lot 47,S2REM) will now be reported as activity NSP-09-ANH-1-1.

Other grantee acquisition activities, previously reported on this activity, will be reported as separate activities, NSP-09-ANH-1-3 through NSP-09-ANH-1-7. Performance measures will be adjusted downward to reflect only the ER production numbers.

Location description prior to splitting out of multi-family acquisitions/Pre-October 2011 Reporting: Properties acquired across the Municipality of Anchorage funding area. ANHS targeted census tracts/block groups, whenever possible, with a HUD Foreclosure Risk Assessment Score of between 3-6.

Six properties acquired: 1403 West 32nd Avenue, 1830 Kuskokwim, 1540 Charter Circle, Anchorage, Alaska; T14N, R2W, Section 11 Lot 27 N2REM, Lot 47 S2REM, ER; Lots 1-4 Coffey Subdivision, and 8314 Duben, Anchorage Alaska.

**Activity Progress Narrative:**

Crurently the CHDO is running financial pro-formas on various combinations of market-rate and affordable rental units,



assuming the developemnt of approximately 60 rental units. The variables are: mix of unit sizes, funding availability and restrictions based on income limits, availability of various types of funding including: debt/equity; HUD or other special needs programs; and/or LIHTC financing. Grantee anticipates contact with key community stakeholders in the second and third quarter of 2012, as the CHDO gains clarity on the project best suited to the property and community, both from a market and financial feasibility standpoint. Planning is ongoing for this site.

## Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Properties	0		6/2	
# of buildings (non-residential)	0		0/0	
# of Parcels acquired by	0		0/0	
# of Parcels acquired by admin	0		0/0	
# of Parcels acquired voluntarily	0		6/2	
Total acquisition compensation to	0		0/670000	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		0/50	
# of Multifamily Units	0		0/50	

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	0/0	0/1	1/1	0.00

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/50	0/0	0/50	0
# of Persons	0	0	0	0/0	0/0	0/0	0
# Renter Households	0	0	0	0/50	0/0	0/50	0

## Activity Locations

Address	City	County	State	Zip	Status / Accept
20811 Eagle River Road	Eagle River		Alaska	99577-	Not Validated / N

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

Other Funding Sources	Amount
Neighborhood Stabilization Program	\$0.00
Total Other Funding Sources	\$0.00



<b>Grantee Activity Number:</b>	<b>NSP-09-ANH-1-2</b>
<b>Activity Title:</b>	<b>ANH-NSP - Administration</b>

**Activity Category:**

Administration

**Activity Status:**

Under Way

**Project Number:**

NSP-09-ANH-1

**Project Title:**

ANH-NSP (E) Redevelopment

**Projected Start Date:**

11/01/2009

**Projected End Date:**

03/06/2013

**Benefit Type:**

N/A

**Completed Activity Actual End Date:**

**National Objective:**

N/A

**Responsible Organization:**

Anchorage Neighborhood Housing Services dba

**Overall**

	<b>Jan 1 thru Mar 31, 2012</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$212,211.00
<b>Total Budget</b>	\$0.00	\$212,211.00
<b>Total Obligated</b>	\$0.00	\$212,211.00
<b>Total Funds Drawdown</b>	\$22,270.36	\$192,582.69
<b>Program Funds Drawdown</b>	\$22,270.36	\$192,582.69
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$22,270.36	\$192,582.69
Anchorage Neighborhood Housing Services dba	\$22,270.36	\$192,582.69
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Administrative activities for the grant, primarily to fund NSP Program Manager position-salary/fringe, mileage, training workshops, and environmental reviews for properties that were not purchased due to an issue(s) being identified in the environmental review assessment that eliminated a property as an acceptable option for an NSP-funded acquisition.

**Location Description:**

N/A

**Activity Progress Narrative:**

Grantee continues to fund administrative salary and fringe this quarter for NSP development staff.

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.



## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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<b>Grantee Activity Number:</b>	<b>NSP-09-ANH-1-3</b>
<b>Activity Title:</b>	<b>ANH-NSP (E) Redev - Acq.</b>

**Activity Category:**

Acquisition - general

**Project Number:**

NSP-09-ANH-1

**Projected Start Date:**

12/09/2009

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

ANH-NSP (E) Redevelopment

**Projected End Date:**

03/06/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Anchorage Neighborhood Housing Services dba

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2012</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$242,977.23
<b>Total Budget</b>	\$0.00	\$242,977.23
<b>Total Obligated</b>	\$0.00	\$242,977.23
<b>Total Funds Drawdown</b>	\$0.00	\$242,977.23
<b>Program Funds Drawdown</b>	\$0.00	\$242,977.23
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
Anchorage Neighborhood Housing Services dba	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Purchase of vacant lot within an existing subdivision in Anchorage Alaska. CHDO to develop the property into eight or more units of affordable housing with financing from other sources.

**Location Description:**

8314 Duben Avenue, Anchorage, Alaska 99504

**Activity Progress Narrative:**

Grantee intends to provide housing for clients of the "Seeds of Change" program who experience disabilities. Since grantee's recent funding application for a HUD 811 project on this site was not funded in the last round, and there will not be a NOFA for capital advances under the HUD 811 program in the current fiscal year, grantee is exploring other funding sources for the capital construction costs. Grantee has plans 20% complete for the facility.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	0/1
<b># of buildings (non-residential)</b>	0	0/0
<b># of Parcels acquired by</b>	0	0/0
<b># of Parcels acquired by admin</b>	0	0/0



# of Parcels acquired voluntarily	0	0/1
Total acquisition compensation to	0	0/240000

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/8
# of Multifamily Units	0	0/8

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	0/0	0/0	0/0	0

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/8	0
# Renter Households	0	0	0	0/0	0/0	0/8	0

### Activity Locations

Address	City	County	State	Zip	Status / Accept
8314 Duben Avenue	Anchorage		Alaska	99504-	Not Validated / N

### Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** NSP-09-ANH-1-4

**Activity Title:** ANH-NSP (E) Redev - Acq.

**Activity Category:**

Acquisition - general

**Project Number:**

NSP-09-ANH-1

**Projected Start Date:**

12/09/2009

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

ANH-NSP (E) Redevelopment

**Projected End Date:**

03/06/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Anchorage Neighborhood Housing Services dba

**Overall**

	<b>Jan 1 thru Mar 31, 2012</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$433,424.62
<b>Total Budget</b>	\$0.00	\$433,424.62
<b>Total Obligated</b>	\$0.00	\$433,424.62
<b>Total Funds Drawdown</b>	\$0.00	\$433,424.62
<b>Program Funds Drawdown</b>	\$0.00	\$433,424.62
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
Anchorage Neighborhood Housing Services dba	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Purchase four vacant lots in an existing subdivision in Anchorage Alaska. CHDO to fully develop project with other funding sources. A portion of the acquisition was funded through other funding sources. Project sponsor proposed to fund 20 units of affordable rental housing for seniors or the disabled and 20 units of affordable housing for families. Sponsor has applied for HUD Section 202/811 funding and has expressed intent to apply for the IRS LIHTC funding to provide construction financing for this site development.

**Location Description:**

Lots 1-4, Edw. D. Coffey Subdivision, 201,223, 245,215 West 24th Place, Anchorage, Alaska

**Activity Progress Narrative:**

Pre-application conference with Municipality of Anchorage Planning Department, preparatory to filing an application to replat the property. Anticipate filing in May 2012.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	0/4
<b># of buildings (non-residential)</b>	0	0/0
<b># of Parcels acquired by</b>	0	0/0



# of Parcels acquired by admin	0	0/0
# of Parcels acquired voluntarily	0	0/4
Total acquisition compensation to	0	0/680000

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/40
# of Multifamily Units	0	0/40

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/40	0
# Renter Households	0	0	0	0/0	0/0	0/40	0

### Activity Locations

Address	City	County	State	Zip	Status / Accept
245 West 24th Place	Anchorage		Alaska	99503-	Not Validated / N

### Other Funding Sources Budgeted - Detail

#### No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



<b>Grantee Activity Number:</b>	<b>NSP-09-ANH-1-5</b>
<b>Activity Title:</b>	<b>ANH-NSP (E) Redev - Acq.</b>

**Activity Category:**

Acquisition - general

**Project Number:**

NSP-09-ANH-1

**Projected Start Date:**

12/09/2009

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

ANH-NSP (E) Redevelopment

**Projected End Date:**

03/06/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Anchorage Neighborhood Housing Services dba

**Overall**

	<b>Jan 1 thru Mar 31, 2012</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$92,650.62
<b>Total Budget</b>	\$0.00	\$92,650.62
<b>Total Obligated</b>	\$0.00	\$92,650.62
<b>Total Funds Drawdown</b>	\$0.00	\$92,650.62
<b>Program Funds Drawdown</b>	\$0.00	\$92,650.62
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
Anchorage Neighborhood Housing Services dba	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

To acquire a vacant lot, zoned R-1A, Residential, within an existing subdivision in Anchorage. Properties surrounding the lot were developed in the 1950's.

Property to be developed with other funding sources. Residents to be low-income persons with disabilities. The property will house four individuals.

**Location Description:**

1830 Kuskokwim, Anchorage, Alaska

**Activity Progress Narrative:**

CHDO has executed a land lease for this property with The ARC of Anchorage and it is their stated intention to begin construction of a small (approximately four bedroom) group home in the summer construction season of 2012.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	0/1
<b># of buildings (non-residential)</b>	0	0/0
<b># of Parcels acquired by</b>	0	0/0
<b># of Parcels acquired by admin</b>	0	0/0



# of Parcels acquired voluntarily	0	0/1
Total acquisition compensation to	0	0/90000

	This Report Period		Cumulative Actual Total / Expected
	Total		Total
# of Housing Units	0		0/1
# of Singlefamily Units	0		0/1

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	0/0	0/0	0/0	0

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/4	0/0	0/4	0
# Renter Households	0	0	0	0/4	0/0	0/4	0

### Activity Locations

Address	City	County	State	Zip	Status / Accept
1830 Kuskokwim	Anchorage		Alaska	99508-	Not Validated / N

### Other Funding Sources Budgeted - Detail

#### No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



<b>Grantee Activity Number:</b>	<b>NSP-09-ANH-1-6</b>
<b>Activity Title:</b>	<b>ANH-NSP (E) Redev - Acq.</b>

**Activity Category:**

Acquisition - general

**Project Number:**

NSP-09-ANH-1

**Projected Start Date:**

12/09/2009

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

ANH-NSP (E) Redevelopment

**Projected End Date:**

03/06/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Anchorage Neighborhood Housing Services dba

**Overall**

	<b>Jan 1 thru Mar 31, 2012</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$493,639.00
<b>Total Budget</b>	\$0.00	\$493,639.00
<b>Total Obligated</b>	(\$0.98)	\$493,639.00
<b>Total Funds Drawdown</b>	\$0.00	\$493,639.00
<b>Program Funds Drawdown</b>	\$0.00	\$493,639.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
Anchorage Neighborhood Housing Services dba	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Purchase a vacant 36,571 sq. ft. lot, zoned R-4SL, within an existing subdivision in Anchorage, Alaska. CHDO will redevelop the property into 20 units of affordable rental housing for low income seniors. Sponsor has applied for and received HUD Section 202 funding to provide construction financing for this project and broke ground in the summer of 2011.

**Location Description:**

1540 Charter Circle, Anchorage, Alaska

**Activity Progress Narrative:**

Exterior framing substantially completed. HUD 202 project.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	0/1
<b># of buildings (non-residential)</b>	0	0/0
<b># of Parcels acquired by</b>	0	0/0
<b># of Parcels acquired by admin</b>	0	0/0



# of Parcels acquired voluntarily	0	0/1
Total acquisition compensation to	0	0/490000

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/20
# of Multifamily Units	0	0/20

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/20	0/20	0
# Renter Households	0	0	0	0/0	0/20	0/20	0

### Activity Locations

Address	City	County	State	Zip	Status / Accept
1540 Charter Circle	Anchorage		Alaska	99508-	Not Validated / N

### Other Funding Sources Budgeted - Detail

#### No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



<b>Grantee Activity Number:</b>	<b>NSP-09-ANH-1-7</b>
<b>Activity Title:</b>	<b>NSP-ANH (E) Redev - Acq.</b>

**Activity Category:**

Acquisition - general

**Project Number:**

NSP-09-ANH-1

**Projected Start Date:**

12/09/2009

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

ANH-NSP (E) Redevelopment

**Projected End Date:**

03/06/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Anchorage Neighborhood Housing Services dba

**Overall**

	<b>Jan 1 thru Mar 31, 2012</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$186,156.00
<b>Total Budget</b>	\$0.00	\$186,156.00
<b>Total Obligated</b>	(\$0.30)	\$186,156.00
<b>Total Funds Drawdown</b>	\$0.00	\$186,156.00
<b>Program Funds Drawdown</b>	\$0.00	\$186,156.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
Anchorage Neighborhood Housing Services dba	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Purchase of two adjacent lots in the Irej Subdivision. CHDO will develop the two adjacent lots into ten units of affordable rental housing with other CHDO resources.

**Location Description:**

Lots 10 and E 1/2 of Lot 11, Irej Subdivision, (1403 West 32nd), Anchorage, AK

**Activity Progress Narrative:**

Exterior siding substantially complete. Rough-in electrical, plumbing and mechanical substantially complete.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	0/2
<b># of buildings (non-residential)</b>	0	0/0
<b># of Parcels acquired by</b>	0	0/0
<b># of Parcels acquired by admin</b>	0	0/0
<b># of Parcels acquired voluntarily</b>	0	0/2
<b>Total acquisition compensation to</b>	0	0/175000



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/10
# of Multifamily Units	0	0/10

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/10	0/10	0
# Renter Households	0	0	0	0/0	0/10	0/10	0

### Activity Locations

Address	City	County	State	Zip	Status / Accept
1403 West 32nd	Anchorage		Alaska	99503-	Not Validated / N

### Other Funding Sources Budgeted - Detail

#### No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** NSP-09-CDI-1-1  
**Activity Title:** CDI - NSP (D) Demolition

**Activity Category:**  
 Clearance and Demolition

**Activity Status:**  
 Under Way

**Project Number:**  
 NSP-09-CDI-1

**Project Title:**  
 CDI-NSP (D) & (E)

**Projected Start Date:**  
 06/01/2009

**Projected End Date:**  
 03/06/2013

**Benefit Type:**  
 Area Benefit (Survey)

**Completed Activity Actual End Date:**

**National Objective:**  
 NSP Only - LMMI

**Responsible Organization:**  
 Community Development, Inc.-Alaska

Overall	Jan 1 thru Mar 31, 2012	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$1,346,702.56
<b>Total Budget</b>	\$460,799.80	\$1,346,702.56
<b>Total Obligated</b>	\$460,800.00	\$1,346,702.56
<b>Total Funds Drawdown</b>	\$448,486.69	\$1,334,389.25
<b>Program Funds Drawdown</b>	\$448,486.69	\$1,334,389.25
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$448,486.69	\$1,334,389.25
Community Development, Inc.-Alaska	\$448,486.69	\$1,334,389.25
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

October 13, 2011 Update: Three blighted multi-family buildings will be cleared with NSP funds to allow for the redevelopment of affordable housing for families and seniors. Building 2 was demolished in September of 2009. Building 4 was demolished in July of 2011. Building 3 is scheduled for demolition prior to the end of 2011. Two hundred and four (204) units of blighted housing will be demolished as a result of this activity.

**Location Description:**

October 13, 2011 Update: Three blighted building were targeted for demolition with NSP funding, identified as Fairview Manor, Buildings 2,3 and 4. Building 2 and 4 have been demolished. Building 3 is scheduled for demolition prior to the end of 2011. Former site of Fairview Manor in Fairbanks Alaska. A thirteen acre site with multiple buildings which the city of Fairbanks has determined are blighted. Located in CT 000200, Block 1, an LMMMA with a Foreclosure Risk Assessment Score of 5 and determined to be an "area of greatest need" in Alaska. The remaining three tracts (approximately 7 acres) are proposed for NSP activities, with two tracts (Tracts B&C) targeted for the demolition activity.

**Activity Progress Narrative:**

No activity this quarter. The demolition of the final blighted building for this project (Building 3) was completed in the October 1-December 31, 2011 quarter.

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
<b># of Properties</b>	0	2/3



# of buildings (non-residential)	0	0/0
# of Public Facilities	0	0/0
# of Businesses	0	0/0
# of Non-business Organizations	0	0/0
Activity funds eligible for DREF (Ike	0	0/0

## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	0	0	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

**Grantee Activity Number:** NSP-09-CDI-1-2  
**Activity Title:** CDI-NSP (E) Redev - Acq.

**Activity Category:**

Acquisition - general

**Project Number:**

NSP-09-CDI-1

**Projected Start Date:**

06/01/2009

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Completed

**Project Title:**

CDI-NSP (D) & (E)

**Projected End Date:**

03/06/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Community Development, Inc.-Alaska

Overall	Jan 1 thru Mar 31, 2012	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$1,005,470.17
<b>Total Budget</b>	\$0.00	\$1,005,470.17
<b>Total Obligated</b>	\$0.00	\$1,005,470.17
<b>Total Funds Drawdown</b>	\$0.00	\$1,005,470.17
<b>Program Funds Drawdown</b>	\$0.00	\$1,005,470.17
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$2,785,499.17
Community Development, Inc.-Alaska	\$0.00	\$2,785,499.17
<b>Match Contributed</b>	\$0.00	\$781,500.00

**Activity Description:**

Purchase of two parcels which will allow the site to be developed into affordable housing. Approximately 94 units of affordable housing to be developed in addition to senior housing on Tract 4. This is a large mixed use project with NSP comprising approximately 11% of the total cost of development. Initially three tracts were to be acquired, but one tract did not qualify for the acquisition activity due to the tenants living in two buildings on the one tract. The funds initially programmed for the acquisition of Tract C activity was reprogrammed to a "New Housing Construction" activity on Tract B. Acquisition of Parcels B and D took place in September of 2009. Phase I of the senior housing project, sponsored by the Retirement Community of Fairbanks, recently closed and the land was donated to the senior project concurrent with closing. NSP Note, Deed of Trust, and Declaration of Restrictive Covenants in place. Phase 2 of the senior project has been proposed by the Retirement Community of Fairbanks and agency is awaiting notification.

**Location Description:**

Former site of Fairview Manor in Fairbanks Alaska. Thirteen acre site which was declared blighted by the city of Fairbanks. Census Tract 000200, Block Group 1, which has a Foreclosure Risk Assessment Score of 5 which is a "greatest need area" in Alaska. Acquisition of Tracts B & D.

**Activity Progress Narrative:**

This activity was completed in a prior quarter.

**Accomplishments Performance Measures**

This Report Period Total	Cumulative Actual Total / Expected Total
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# of Properties	0	2/2
# of buildings (non-residential)	0	0/0
# of Parcels acquired by	0	0/0
# of Parcels acquired by admin	0	0/0
# of Parcels acquired voluntarily	0	0/2

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	0/94

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/0	0/94	0
# of Persons	0	0	0	0/0	0/0	0/0	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

**Grantee Activity Number:** NSP-09-CDI-1-3  
**Activity Title:** CDI - NSP (E) Redev - Reloc.

**Activity Category:**  
 Relocation payments and assistance

**Activity Status:**  
 Under Way

**Project Number:**  
 NSP-09-CDI-1

**Project Title:**  
 CDI-NSP (D) & (E)

**Projected Start Date:**  
 06/01/2009

**Projected End Date:**  
 03/06/2013

**Benefit Type:**  
 Direct Benefit (Households)

**Completed Activity Actual End Date:**

**National Objective:**  
 NSP Only - LMMI

**Responsible Organization:**  
 Community Development, Inc.-Alaska

Overall	Jan 1 thru Mar 31, 2012	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$169,023.77
<b>Total Budget</b>	\$21,297.44	\$169,023.77
<b>Total Obligated</b>	\$21,297.44	\$169,023.77
<b>Total Funds Drawdown</b>	\$36,704.01	\$164,852.04
<b>Program Funds Drawdown</b>	\$36,704.01	\$164,852.04
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$36,704.01	\$164,852.04
Community Development, Inc.-Alaska	\$36,704.01	\$164,852.04
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Relocation activities for residents in Building 2 occurred in 2009 and 2010. A Relocation Specialist was hired in the Spring of 2010 in order to facilitate the collection of URA paperwork, counseling, and other URA activities that specifically relate to this project. Planning is underway for the relocation of the tenants in Building 4 prior to the demolition of the building in mid-2011. Phase I is complete and income-eligible tenants moved from buildings 3 and 4 into the new tax credit property. All new tenants in buildings 3 and 4 receive move-in notices and will not be eligible for URA. CDI is in the process of completing the Phase II project and additional eligible families will move from Buildings 3 and 4 into Phase II. Due the high income of a portion of the families currently housed in Buildings 3 and 4, not all families will qualify to move back to the new income-restricted properties. The demolition schedule for the two remaining buildings is on a staggered schedule so that tenants can be relocated within the project whenever possible and the project does not impact the rental market within the city of Fairbanks.

**Location Description:**

Former site of Fairview Manor in Fairbanks Alaska. Site declared blighted as per the city of Fairbanks. This project is located in Census Tract 000200, Block 1 with a Foreclosure Risk Assessment Score of 5 and is a "greatest need area" within Alaska.

**Activity Progress Narrative:**

Relocation activities are ongoing. AHFC is actively working with HUD and the project sponsor on completing relocation activities for this project.

**Accomplishments Performance Measures**

This Report Period	Cumulative Actual Total / Expected
Total	Total



# of Businesses	0	0/0
# of Non-business Organizations	0	0/0
Activity funds eligible for DREF (Ike	0	0/0

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	0/0

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	2/44	9/50	17/94	64.71
# of Persons	0	0	0	0/0	0/0	6/0	0.00
# Renter Households	0	0	0	2/44	9/50	17/94	64.71

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

**Grantee Activity Number:** NSP-09-CDI-1-4

**Activity Title:** Use E-Redev. Dem. Pro.-NHC

**Activity Category:**

Construction of new housing

**Project Number:**

NSP-09-CDI-1

**Projected Start Date:**

06/22/2010

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

CDI-NSP (D) & (E)

**Projected End Date:**

03/06/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Community Development, Inc.-Alaska

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2012</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,780,029.00
<b>Total Budget</b>	\$0.00	\$1,780,029.00
<b>Total Obligated</b>	\$0.00	\$1,780,029.00
<b>Total Funds Drawdown</b>	\$0.00	\$1,780,029.00
<b>Program Funds Drawdown</b>	\$0.00	\$1,780,029.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$1,780,029.00
Community Development, Inc.-Alaska	\$0.00	\$1,780,029.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

New Housing Construction activity for Phase II, Weeks Field Estates. A total of 55 units of affordable housing to be developed (56 units total-one market rate mgr. unit) with 34 units for households at or below 50% AMI and 21 units for families at or below 80% AMI. Construction is in process with anticipated completion in the Spring/Summer of 2011. NSP funds will be drawn down in DRGR after the closing on the permanent loan for this project.

A total of 168 units proposed to be developed on the Weeks Field Estates/Raven Landing sites over the next three years. NSP funds only used in the New Housing Construction activity for Weeks Field, Phase II, as reported above.

**Location Description:**

Tract B-1 of the REPLAT OF TRACTS A & B, WEEKS FIELD COMMUNITY, according to the plat filed December 8, 2009 as Plat No. 2009-128, Records of the Fairbanks Recording District, Fourth Judicial District, State of Alaska. This location is the former site of Fairview Manor.

**Activity Progress Narrative:**

Activity completed in previous quarter. All NHC funds expended.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b>#Units with solar panels</b>	0	0/0
<b>#Low flow toilets</b>	0	72/56



#Low flow showerheads	0	72/56
#Units with bus/rail access	0	55/56
#Units exceeding Energy Star	0	55/56
#Sites re-used	0	3/1
#Units $\geq$ other green	0	0/0
Activity funds eligible for DREF (Ike	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	55/56
# of Multifamily Units	0	55/56

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	46/34	9/21	55/55	100.00
# Renter Households	0	0	0	46/34	9/21	55/55	100.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** NSP-09-CIH-1-1

**Activity Title:** CIH-NSP (B) Pur & Rehab - Acq

**Activity Category:**

Acquisition - general

**Project Number:**

NSP-09-CIH-1

**Projected Start Date:**

06/01/2009

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Under Way

**Project Title:**

CIH-NSP (B) & (D) (E)

**Projected End Date:**

03/06/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Cook Inlet Housing Authority

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2012</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,150,722.75
<b>Total Budget</b>	\$0.00	\$1,150,722.75
<b>Total Obligated</b>	\$0.00	\$1,150,722.75
<b>Total Funds Drawdown</b>	\$0.00	\$1,145,337.75
<b>Program Funds Drawdown</b>	\$0.00	\$1,145,337.75
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$396,208.12
Cook Inlet Housing Authority	\$0.00	\$396,208.12
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Initially the project proposed to acquire two blighted, foreclosed single-family properties purchased at a discount to reconstruct into affordable rental duplex units to rent to families at or below 50% AMI in the Mountain View Revitalization area in Anchorage Alaska. A third site, for two additional units of affordable housing was added to the project in the late 2009; a fourth site for two additional units of housing was added to the project in the late summer of 2010. The project will serve no less than eight families with incomes at or below 50% AMI in the Mountain View Revitalization area. As of February 1, 2011, six of the eight units are leased to income-eligible families.

Revision #1: Properties were acquired at a lower cost than originally anticipated; budget adjusted to reflect actual acquisition costs; and funds moved to LR-25 Use E to utilize for construction. No change in LH-25 activity budget; no change in overall project budget.

Revision #2: CIHA acquired a third Mountain View site. CIHA was offered a supplemental funding reservation to develop additional LH-25 housing units. On December 4, 2009 CIHA identified an additional five properties for Use B Acquisition/Rehabilitation activities in the Matanuska-Susitna Valley. Program income is proposed to be used for additional future NSP-eligible activities.

**Location Description:**

833 North Klevin and 717 North Klevin in Mountain View revitalization area, Anchorage Alaska. Located in census tracts that have a HUD Risk Assessment Score of 6 and are determined to be "greatest need areas" within the state of Alaska.

Budget Revision #2: The MOA changed property addresses to 839 North Klevin and 715 North Klevin. A supplemental award was made to CIHA to acquire one additional property to redevelop into two additional units of affordable housing in the MountainView Revitalization area-633 North Park. A reservation was offered to CIHA for additional LH-25 Use B acquisition and rehabilitation activities in the three "greatest need" census tracts in the Matanuska-Susitna Valley and/or one census tract on the Kenai Peninsula, as identified as "greatest need" areas by the HUD NSP-2 mapping tool. On December 4, 2009, CIHA accepted the reservation and identified six potential acquisitions in the census tracts in the Mat-Su Valley.

3081 Bald Eagle Drive in Wasilla Alaska has been identified as a potential NSP acquisition. Environmental review has been completed and a notice to proceed issued. This acquisition was not successful.



On April 2, 2010, grantee requested to expand the Mat-Su Valley project to include the Mat-Su Borough Funding Area, as identified in the initial Substantial Amendment, rather than be limited to exploring acquisitions in the three, highest need census tracts, within the city of Wasilla as identified on the NSP-2 need assessment tool. Grantee has explored acquisitions in the "greatest need areas" but has not been able to secure a foreclosure acquisition, to-date. Grantee has indicated that the foreclosure inventory was limited in the greatest need census tracts which hampered the agency's ability to successfully option properties and follow-through with acquisition. Grantee was authorized on April 14, 2010, to expand the eligible area for their Mat-Su Valley project to include the Mat-Su Borough Funding Area as identified in the initial HUD-approved, NSP Substantial Amendment.

As the Mt. View project moved forward grantee requested to use their contingency funds to add a fourth (10th site) 50% AMI site to the Mt. View project with contingency funds and potential program income generated from sale of Matanuska Valley homes. This request was approved.

### Activity Progress Narrative:

Activity completed in previous quarter.

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	3/9
# of buildings (non-residential)	0	0/0
# of Parcels acquired by	0	0/0
# of Parcels acquired by admin	0	0/0
# of Parcels acquired voluntarily	0	3/9

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	12/13
# of Singlefamily Units	0	12/13

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/13	0/0	0/13	0
# of Persons	0	0	0	0/0	0/0	0/0	0
# Owner Households	0	0	0	0/5	0/0	0/5	0
# Renter Households	0	0	0	0/8	0/0	0/8	0

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** NSP-09-CIH-1-2  
**Activity Title:** CIH - NSP (E) Redev. - NHC

**Activity Category:**

Construction of new housing

**Project Number:**

NSP-09-CIH-1

**Projected Start Date:**

06/01/2009

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Under Way

**Project Title:**

CIH-NSP (B) & (D) (E)

**Projected End Date:**

03/06/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Cook Inlet Housing Authority

Overall	Jan 1 thru Mar 31, 2012	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$1,877,205.88
<b>Total Budget</b>	\$0.00	\$1,877,205.88
<b>Total Obligated</b>	\$0.00	\$1,877,205.88
<b>Total Funds Drawdown</b>	\$0.00	\$1,847,787.59
<b>Program Funds Drawdown</b>	\$0.00	\$1,847,787.59
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$1,838,558.48
Cook Inlet Housing Authority	\$0.00	\$1,838,558.48
<b>Match Contributed</b>	\$0.00	\$458.00

**Activity Description:**

To redevelop the foreclosed properties into four units (two duplexes) of affordable housing to rent to families at or below 50% AMI. Properties were foreclosed upon and purchased at a discount to provide affordable rental units to individual at or below 50% area median income.

Revision #1: Additional funds moved from acquisition to new construction due to the acquisition costs on 717 and 833 North Klevin being less than anticipated. No change in LR-25 activity budget; no change in overall project budget. Revision #2: Added additional property, 633 North Park adding two additional units of affordable housing to this activity. One additional property for two additional units of housing has been added to this project. This site is not yet completed.

**Location Description:**

717 North Klevin and 833 North Klevin, adding 633 North Park, Mountain View revitalization area, Anchorage, Alaska. These units are completed and tenants in place

One additional project site in the Mountain View Revitalization area was added and is not yet completed. HUD Foreclosure Risk Assessment Score = 6

**Activity Progress Narrative:**

Activity completed in previous quarter.

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
#Units with solar panels	0	0/0



#Low flow toilets	0	0/0
#Low flow showerheads	0	0/0
#Units with bus/rail access	0	9/8
#Units exceeding Energy Star	0	0/8
#Sites re-used	0	0/4
#Units & other green	0	0/8
Activity funds eligible for DREF (Ike	0	0/0
# ELI Households (0-30% AMI)	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	8/8
# of Singlefamily Units	0	8/8

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/8	0/0	0/8	0
# Renter Households	0	0	0	0/8	0/0	0/8	0

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** NSP-09-CIH-1-3  
**Activity Title:** CIH - NSP (D) Demolition

**Activity Category:**  
 Clearance and Demolition

**Activity Status:**  
 Planned

**Project Number:**  
 NSP-09-CIH-1

**Project Title:**  
 CIH-NSP (B) & (D) (E)

**Projected Start Date:**  
 06/01/2009

**Projected End Date:**  
 03/06/2013

**Benefit Type:**  
 Direct Benefit (Households)

**Completed Activity Actual End Date:**

**National Objective:**  
 NSP Only - LMMI

**Responsible Organization:**  
 Cook Inlet Housing Authority

Overall	Jan 1 thru Mar 31, 2012	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$0.00
<b>Total Budget</b>	\$0.00	\$0.00
<b>Total Obligated</b>	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
Cook Inlet Housing Authority	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Remove blighted structures and redevelop vacant property under Use E. Budget Revision #1: This activity budget has been adjusted to \$0.00; activity will take place but will be fully funded through the use of NAHASDA matching funds. Overall project budget remains unchanged.

**Location Description:**

138 N. Klevin, 308 N. Hoyt, 817 N. Bragaw, 4211/4223 Peterkin, 316 N. Hoyt, 240 N. Bunn in the Mountain View Revitalization area in Anchorage Alaska. HUD Foreclosure Risk Assessment Score = 6. This area is determined to be a "greatest need area" in Alaska.

Revision #2: Properties acquired for this activity revised to 416 North Park, 525 North Park, 240 North Bunn, 538 North Park, 608 North Hoyt, and 408 North Bunn. All properties located in Mountain View Revitalization area.

**Activity Progress Narrative:**

Activity completed in previous quarter with non-NSP funds.

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
<b># of Properties</b>	0	0/6



	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	0/12

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/12	0/0	0/12	0

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** NSP-09-CIH-1-4

**Activity Title:** CIH - NSP (E) Redev - Acquisition

**Activity Category:**

Acquisition - general

**Project Number:**

NSP-09-CIH-1

**Projected Start Date:**

06/01/2009

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

CIH-NSP (B) & (D) (E)

**Projected End Date:**

03/06/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Cook Inlet Housing Authority

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2012</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$0.00
<b>Total Budget</b>	\$0.00	\$0.00
<b>Total Obligated</b>	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
Cook Inlet Housing Authority	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Acquire the properties to redevelop into affordable rental units for families at or below 80% area median income. Revision #1: This activity budget has been adjusted to \$0.00; this activity will still take place but a portion of the \$750,000 NAHASDA matching funds proposed in the NSP application were used to fully fund the acquisitions. Acquisition funds have been moved to Use E-New Construction; no change in overall project budget.

**Location Description:**

138 N. Klevin; 308 N. Hoyt; 817 N. Bragaw; 4211/4223 Peterkin; 316 N. Hoyt; 240 N. Bunn, within the Mountain View Revitalization Area, Anchorage, Alaska All properties located within a HUD defined "area of greatest need" for Alaska within a census tract with an NSP-1 Foreclosure Risk Assessment Score of 6.

Revision #2: Not all properties identified in initial submission could be acquired for program. Revised property list is as follows: 416 North Park, 525 North Park, 240 North Bunn, 538 North Park, 608 North Hoyt, 408 North Bunn. All properties located in Mountainview Revitalization Area.

Property address changed by Municipality of Anchorage: 410 North Bunn; 534 North Park; 610 Hoyt; 523 North Park; 4340 Peterkin; 418 North Park.

**Activity Progress Narrative:**

Activity completed with non-NSP funds in previous quarter.

**Accomplishments Performance Measures**

**This Report Period**  
**Total**

**Cumulative Actual Total / Expected**  
**Total**



# of Properties	0	0/12
# of buildings (non-residential)	0	0/0
# of Parcels acquired by	0	0/0
# of Parcels acquired by admin	0	0/0
# of Parcels acquired voluntarily	0	0/12

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/12
# of Singlefamily Units	0	0/12

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/12	0/12	0
# of Persons	0	0	0	0/0	0/0	0/0	0
# Renter Households	0	0	0	0/0	0/12	0/12	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

<b>Grantee Activity Number:</b>	<b>NSP-09-CIH-1-5</b>
<b>Activity Title:</b>	<b>CIH - NSP (E) Redev - NHC</b>

**Activity Category:**

Construction of new housing

**Project Number:**

NSP-09-CIH-1

**Projected Start Date:**

06/01/2009

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

CIH-NSP (B) & (D) (E)

**Projected End Date:**

03/06/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Cook Inlet Housing Authority

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2012</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$3,242,654.30
<b>Total Budget</b>	\$0.00	\$3,242,654.30
<b>Total Obligated</b>	\$0.00	\$3,242,654.30
<b>Total Funds Drawdown</b>	\$0.00	\$3,242,654.30
<b>Program Funds Drawdown</b>	\$0.00	\$3,242,654.30
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$3,236,687.25
Cook Inlet Housing Authority	\$0.00	\$3,236,687.25
<b>Match Contributed</b>	\$0.00	\$583,707.00

**Activity Description:**

New housing construction after the removal of blight on property through the Use D clearance activity. Clearance activity funded with matching funds. Duplexes provide affordable rental housing for individuals at or below 80% area median income. Revision #1: This activity budget was increased. NSP funds previously budgeted in Use E-Acquisition moved into the new housing construction category. Total project budget remains unchanged. As of February 1, 2011, all Mod income units are completed and leased to income-eligible families, however some of the families housed have incomes at or below 50% AMI. Income levels are reflected in the quarterly report statistics. These families will not "count" toward the mandatory set-aside but are additional low income families served through this project.

**Location Description:**

308 North Hoyt; 817 North Bragaw; 4211/4223 Peterkin; 316 North Hoyt; 240 N. Bunn within the Mountain View Revitalization area, Anchorage, Alaska. Located within census tracts with an NSP-1 Foreclosure Risk Assessment Score of 6 which is a "greatest need area" for the state of Alaska.  
Revision #2: Properties now located at: 416 North Park, 525 North Park, 240 North Bunn, 538 North Park, 608 North Hoyt, 408 North Bunn; not all of the properties identified in initial RFQ submission could be acquired for this program. All replacement properties are located within Mountain View Revitalization area.

**Activity Progress Narrative:**

Activity completed in previous quarter.



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
#Units with solar panels	0	0/0
#Low flow toilets	0	0/0
#Low flow showerheads	0	0/0
#Units with bus/rail access	0	0/12
#Units exceeding Energy Star	0	0/12
#Sites re-used	0	0/6
#Units $\geq$ other green	0	0/12
Activity funds eligible for DREF (Ike	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	12/12
# of Singlefamily Units	0	12/12

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	12/12	12/12	100.00
# Renter Households	0	0	0	0/0	12/12	12/12	100.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

<b>Grantee Activity Number:</b>	<b>NSP-09-CIH-1-6</b>
<b>Activity Title:</b>	<b>CIH - NSP (B) Rehab</b>

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Under Way

**Project Number:**

NSP-09-CIH-1

**Project Title:**

CIH-NSP (B) & (D) (E)

**Projected Start Date:**

01/15/2010

**Projected End Date:**

03/06/2013

**Benefit Type:**

Direct Benefit (Households)

**Completed Activity Actual End Date:**

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Responsible Organization:**

Cook Inlet Housing Authority

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2012</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$468,485.37
<b>Total Budget</b>	\$0.00	\$468,485.37
<b>Total Obligated</b>	\$0.00	\$468,485.37
<b>Total Funds Drawdown</b>	\$0.00	\$351,370.50
<b>Program Funds Drawdown</b>	\$0.00	\$351,370.50
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$351,370.50
Cook Inlet Housing Authority	\$0.00	\$351,370.50
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Rehabilitation of five homes for individuals at or below 50% AMI. As of February 1, 2011, rehabilitation is in the final stages of completion with grantee anticipating marketing properties during the Spring of 2011. Program income from the sale of the five properties to be rolled into other NSP-eligible activities.

**Location Description:**

The acquisition will take place in the three census tracts identified by HUD in the NSP-2 mapping tool as "greatest need" areas. Grantee requested in April of 2010 to expand the eligible acquisition area back to the originally approved Mat-Su Funding Area/Recording District, due to the inability to purchase foreclosed properties in the three census tracts identified above. Request was granted and grantee was successful in acquiring five properties for this activity.

**Activity Progress Narrative:**

574 North Southway: Home is under contract. A final home inspection resulted in additional work being required, including work to the home foundation. This work cannot be completed until the ground thaws. We are awaiting approval from the lender acknowledging that once the work is completed the home condition will be acceptable. 7933 West Shearwater: The home is scheduled to close April 18, 2012. 6361 West Admiralty: The home is under contract. However, CILC was not considered an approved down payment assistance lender by HUD. CILC is in the process of becoming an approved lender and is awaiting a response. As such, we have extended the closing date to May 31, 2012.

**Accomplishments Performance Measures**

<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
<b>Total</b>	<b>Total</b>



# of Properties	0	5/5
#Energy Star Replacement Windows	0	0/0
#Additional Attic/Roof Insulation	0	0/0
#High efficiency heating plants	0	0/5
#Efficient AC added/replaced	0	0/0
#Replaced thermostats	0	0/5
#Replaced hot water heaters	0	0/5
#Light Fixtures (indoors) replaced	0	0/5
#Light fixtures (outdoors) replaced	0	0/5
#Refrigerators replaced	0	0/5
#Clothes washers replaced	0	0/5
#Dishwashers replaced	0	0/5
#Units with solar panels	0	0/0
#Low flow toilets	0	0/0
#Low flow showerheads	0	0/0
#Units with bus/rail access	0	0/0
#Units exceeding Energy Star	0	0/5
#Sites re-used	0	0/5
#Units deconstructed	0	0/0
#Units & other green	0	0/5
Activity funds eligible for DREF (Ike	0	0/0
# ELI Households (0-30% AMI)	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	5/5
# of Singlefamily Units	0	5/5

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/5	0/0	0/5	0
# Owner Households	0	0	0	0/5	0/0	0/5	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

<b>Grantee Activity Number:</b>	<b>NSP-09-FNH-1-1</b>
<b>Activity Title:</b>	<b>FNH - NSP (B) Pur &amp; Rehab-Acq.</b>

**Activity Category:**

Acquisition - general

**Project Number:**

NSP-09-FNH-1

**Projected Start Date:**

12/01/2009

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Completed

**Project Title:**

FNH-NSP (B) Pur & Reh.

**Projected End Date:**

03/06/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Fairbanks Neighborhood Housing Services

Overall	Jan 1 thru Mar 31, 2012	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$410,457.19
<b>Total Budget</b>	\$0.00	\$410,457.19
<b>Total Obligated</b>	\$0.00	\$410,457.19
<b>Total Funds Drawdown</b>	\$0.00	\$410,457.19
<b>Program Funds Drawdown</b>	\$0.00	\$410,457.19
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$410,457.19
Fairbanks Neighborhood Housing Services	\$0.00	\$410,457.19
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Purchase of three foreclosed condominium units in the same project to acquire and rehabilitate and then lease or sell to families at or below 50% AMI. As of February 1, 2011, all three units are leased to income eligible families.

**Location Description:**

Fairbanks/North Pole, Alaska. FNHS proposes, when possible, to purchase homes in census tracts which have a HUD Foreclosure Risk Assessment Score of 5. No properties have been identified.

**Activity Progress Narrative:**

Acquisition activities completed in previous quarter. All acquisition funds expended.

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
<b># of Properties</b>	0	3/3
<b># of buildings (non-residential)</b>	0	0/0
<b># of Parcels acquired by</b>	0	0/0
<b># of Parcels acquired by admin</b>	0	0/0



# of Parcels acquired voluntarily	0	3/3
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	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	3/3
# of Singlefamily Units	0	3/3

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	3/3	0/0	3/3	100.00
# of Persons	0	0	0	0/0	0/0	0/0	0
# Renter Households	0	0	0	3/3	0/0	3/3	100.00

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** NSP-09-FNH-1-2

**Activity Title:** FNHS -NSP (B) Pur & Rehab-Reh

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

NSP-09-FNH-1

**Projected Start Date:**

12/01/2009

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Completed

**Project Title:**

FNH-NSP (B) Pur & Reh.

**Projected End Date:**

03/06/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Fairbanks Neighborhood Housing Services

**Overall**

	<b>Jan 1 thru Mar 31, 2012</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$17,042.81
<b>Total Budget</b>	\$0.00	\$17,042.81
<b>Total Obligated</b>	\$0.00	\$17,042.81
<b>Total Funds Drawdown</b>	\$0.00	\$17,042.81
<b>Program Funds Drawdown</b>	\$0.00	\$17,042.81
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$17,042.81
Fairbanks Neighborhood Housing Services	\$0.00	\$17,042.81
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Three condominium units were purchased in the same project at a 1% discount, rehabilitated and leased to three eligible families with incomes at or below 50% AMI.

**Location Description:**

Fairbanks/North Pole, Alaska. FNHS proposes, to the extent possible, to purchase foreclosed homes in area with a HUD Foreclosure Risk Assessment Score of 5. Properties located at 1524 28th Street, #B; 1509 27th Avenue, #D; and 1528 28th, #A.

**Activity Progress Narrative:**

Rehabilitation activities completed in a previous quarter. All rehabilitation funds expended. Grantee has requested to amend their grant to move one unit to a 120% AMI homeownership unit to facilitate the sale of the unit to an income-eligible buyer. The grant amendment will be accomplished during the next quarter.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	3/3
<b>#Energy Star Replacement Windows</b>	0	0/0
<b>#Additional Attic/Roof Insulation</b>	0	0/0
<b>#High efficiency heating plants</b>	0	0/0



#Efficient AC added/replaced	0	0/0
#Replaced thermostats	0	0/0
#Replaced hot water heaters	0	0/0
#Light Fixtures (indoors) replaced	0	0/0
#Light fixtures (outdoors) replaced	0	0/0
#Refrigerators replaced	0	0/0
#Clothes washers replaced	0	0/0
#Dishwashers replaced	0	0/0
#Units with solar panels	0	0/0
#Low flow toilets	0	0/0
#Low flow showerheads	0	0/0
#Units with bus/rail access	0	0/3
#Units exceeding Energy Star	0	0/0
#Sites re-used	0	0/3
#Units deconstructed	0	0/0
#Units & other green	0	0/0
Activity funds eligible for DREF (Ike	0	0/0
# ELI Households (0-30% AMI)	0	0/0

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	3/3
# of Singlefamily Units	0	3/3

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/3	0/0	0/3	0
# Renter Households	0	0	0	0/3	0/0	0/3	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** NSP-09-FNH-1-3  
**Activity Title:** FNH - NSP - Administration

**Activity Category:**

Administration

**Project Number:**

NSP-09-FNH-1

**Projected Start Date:**

12/01/2009

**Benefit Type:**

N/A

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

FNH-NSP (B) Pur & Reh.

**Projected End Date:**

03/06/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Fairbanks Neighborhood Housing Services

**Overall**

	<b>Jan 1 thru Mar 31, 2012</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$42,750.00
<b>Total Budget</b>	\$0.00	\$42,750.00
<b>Total Obligated</b>	\$0.00	\$42,750.00
<b>Total Funds Drawdown</b>	\$7,961.44	\$26,428.64
<b>Program Funds Drawdown</b>	\$7,961.44	\$26,428.64
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$7,971.44	\$26,438.64
Fairbanks Neighborhood Housing Services	\$7,971.44	\$26,438.64
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Administration costs for grantee's program.

**Location Description:**

Fairbanks/North Pole area.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.



## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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<b>Grantee Activity Number:</b>	<b>NSP-09-HFH-1-1</b>
<b>Activity Title:</b>	<b>HFH - (E) Redev - NHC</b>

**Activity Category:**

Construction of new housing

**Project Number:**

NSP-09-HFH-1

**Projected Start Date:**

01/11/2010

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

HFH-NSP (E) Red. AcNHC

**Projected End Date:**

03/06/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Habitat for Humanity-Anchorage

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2012</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$219,339.56
<b>Total Budget</b>	\$0.00	\$219,339.56
<b>Total Obligated</b>	\$0.00	\$219,339.56
<b>Total Funds Drawdown</b>	\$0.00	\$174,059.45
<b>Program Funds Drawdown</b>	\$0.00	\$174,059.45
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$174,059.45
Habitat for Humanity-Anchorage	\$0.00	\$174,059.45
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Property has been acquired and will be developed into seven homeownership units using Habitat and NSP funds. Grantee, in working with the Municipality of Anchorage and the HFH architects, proposed a redesign of the project to AHFC in December of 2010. This redesign will allow the development of three duplex units of housing and one single family home by re-platting the property to add 100' of additional land (owned by HFH that is adjacent to the NSP acquisition) to the existing lot. This redesign better fits with owner/builder housing development and better fits with the characteristics of the neighborhood. Initially a one building, seven unit design was initially proposed for this project in early 2009.

**Location Description:**

Development of seven units of self-help homeownership in Anchorage, Alaska, in an existing subdivision. HFH proposes to target census tracts/block group areas, when possible, that are LMMI tracts in the Spenard, Fairview, Mountain View, and east Anchorage area. Revision 2: HFH has identified property located at 330 Oklahoma in east Anchorage for the USE E-acquisition/new construction activities. This is an LMMI neighborhood. Environmental assessment is complete,

**Activity Progress Narrative:**

Construction continues on the seven unit NSP project. NSP Program Manager visited the site with the construction lead and Habitat executive director on March 29, 2012, and viewed volunteers and professional tradespersons working on the units. The homes are in various phases of construction. The homes are shingled, inside framing is complete, furnaces installed and heat is turned up in five of the seven homes and mechanical installations (heating/plumbing/electrical) continue in the other two. Three homes are completely sheetrocked, taped, textured and painted inside. HFHA is ramping up exterior siding tasks now that the weather has improved. HFH continues to work with the future homeowners and the community volunteers each day. Families have begun completing required house 'closing documents' and other required educational sessions such as the Home Choice classes to help prepare them for successful homeownership. Families are choosing their finishings-flooring and countertop laminate. Although five of the families have completed their sweat equity requirement they continue to build with



HFHA and their new neighbors. The other two families are diligently working on their houses and fulfilling their sweat equity requirements. All NSP funding has been expended.

## Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
#Units with solar panels	0		0/0	
#Low flow toilets	13		13/7	
#Low flow showerheads	7		7/0	
#Units with bus/rail access	7		7/7	
#Units exceeding Energy Star	7		7/7	
#Sites re-used	1		1/1	
#Units & other green	0		0/7	
Activity funds eligible for DREF (Ike	0		0/0	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		0/7	
# of Singlefamily Units	0		0/7	

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/2	0/5	0/7	0
# Owner Households	0	0	0	0/2	0/5	0/7	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

**Grantee Activity Number:** NSP-09-HFH-1-2  
**Activity Title:** HFH - Administration

**Activity Category:**

Administration

**Project Number:**

NSP-09-HFH-1

**Projected Start Date:**

01/11/2010

**Benefit Type:**

N/A

**National Objective:**

N/A

**Activity Status:**

Completed

**Project Title:**

HFH-NSP (E) Red. AcNHC

**Projected End Date:**

03/06/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Habitat for Humanity-Anchorage

**Overall**

	<b>Jan 1 thru Mar 31, 2012</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$3,469.62
<b>Total Budget</b>	\$0.00	\$3,469.62
<b>Total Obligated</b>	\$0.00	\$3,469.62
<b>Total Funds Drawdown</b>	\$0.00	\$3,469.62
<b>Program Funds Drawdown</b>	\$0.00	\$3,469.62
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$3,469.62
Habitat for Humanity-Anchorage	\$0.00	\$3,469.62
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Administration for HFH project. Grantee initially proposed a \$41,164 administrative budget, but requested to move the bulk of the Administrative budget to the New Housing Construction activity in August of 2010.

**Location Description:**

330 Oklahoma Street, Anchorage, Alaska.

**Activity Progress Narrative:**

Administrative funds for this project were expended in a prior quarter.

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.



## Activity Locations

Address	City	County	State	Zip	Status / Accept
			Alaska	-	Not Validated / N

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** NSP-09-HFH-1-3  
**Activity Title:** HFH - (E) Redev - Acq

**Activity Category:**

Acquisition - general

**Project Number:**

NSP-09-HFH-1

**Projected Start Date:**

01/11/2010

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Completed

**Project Title:**

HFH-NSP (E) Red. AcNHC

**Projected End Date:**

03/06/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Habitat for Humanity-Anchorage

Overall	Jan 1 thru Mar 31, 2012	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$230,000.00
<b>Total Budget</b>	\$0.00	\$230,000.00
<b>Total Obligated</b>	\$0.00	\$230,000.00
<b>Total Funds Drawdown</b>	\$0.00	\$230,000.00
<b>Program Funds Drawdown</b>	\$0.00	\$230,000.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$230,000.00
Habitat for Humanity-Anchorage	\$0.00	\$230,000.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Acquisition of a vacant parcel of land in east Anchorage, Alaska, for redevelopment into a seven unit condominium project by Habitat for Humanity-Anchorage. Most of the HFH homeowners will have incomes at or below 60% AMI.

**Location Description:**

303 Oklahoma, Anchorage, AK

**Activity Progress Narrative:**

Site acquisition for this project occurred in a previous quarter.

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
<b># of Properties</b>	0	3/1
<b># of buildings (non-residential)</b>	0	0/0
<b># of Parcels acquired by</b>	0	0/0
<b># of Parcels acquired by admin</b>	0	0/0
<b># of Parcels acquired voluntarily</b>	0	3/7



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/7
# of Singlefamily Units	0	0/7

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/2	0/5	0/7	0
# of Persons	0	0	0	0/0	0/0	0/0	0
# Owner Households	0	0	0	0/2	0/5	0/7	0

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



<b>Grantee Activity Number:</b>	<b>NSP-09-JHT-1-1</b>
<b>Activity Title:</b>	<b>JHT-NSP (B) Pur &amp; Rehab - Acq</b>

**Activity Category:**

Acquisition - general

**Project Number:**

NSP-09-JHT-1

**Projected Start Date:**

01/01/2010

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Under Way

**Project Title:**

JHT-NSP (B) Pur & Reh

**Projected End Date:**

03/06/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Juneau Housing Trust, Inc.

**Overall**

	<b>Jan 1 thru Mar 31, 2012</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$244,000.00
<b>Total Budget</b>	\$0.00	\$244,000.00
<b>Total Obligated</b>	\$0.00	\$244,000.00
<b>Total Funds Drawdown</b>	\$3,149.71	\$244,000.00
<b>Program Funds Drawdown</b>	\$3,149.71	\$244,000.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$166,657.56
<b>Total Funds Expended</b>	\$3,149.71	\$244,000.00
Juneau Housing Trust, Inc.	\$3,149.71	\$244,000.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Purchased one foreclosed home at a 4% discount from fair market value to rehabilitate and resell to an income eligible family with an income at or below 50% AMI. Property was sold to an income eligible family on September 30, 2011.

**Location Description:**

6737 Gray Street, Juneau, Alaska. 99801.

**Activity Progress Narrative:**

Acquisition activities completed in previous quarter. Related acquisition expenses, expended but not drawn, were drawn down this quarter by the grantee.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	1/1
<b># of buildings (non-residential)</b>	0	0/0
<b># of Parcels acquired by</b>	0	0/0
<b># of Parcels acquired by admin</b>	0	0/0
<b># of Parcels acquired voluntarily</b>	0	0/1



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	1/1
# of Singlefamily Units	0	1/1

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	1/1	0/0	1/1	100.00
# of Persons	0	0	0	0/0	0/0	0/0	0
# Owner Households	0	0	0	1/1	0/0	1/1	100.00

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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<b>Grantee Activity Number:</b>	<b>NSP-09-JHT-1-2</b>
<b>Activity Title:</b>	<b>JHT-NSP (B) Pur &amp; Rehab - Acq</b>

**Activity Category:**

Acquisition - general

**Project Number:**

NSP-09-JHT-1

**Projected Start Date:**

01/01/2010

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

JHT-NSP (B) Pur & Reh

**Projected End Date:**

03/06/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Juneau Housing Trust, Inc.

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2012</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$269,211.93
<b>Total Budget</b>	\$0.00	\$269,211.93
<b>Total Obligated</b>	\$0.00	\$269,211.93
<b>Total Funds Drawdown</b>	\$2,779.53	\$269,211.93
<b>Program Funds Drawdown</b>	\$2,779.53	\$269,211.93
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$127,208.01
<b>Total Funds Expended</b>	\$2,779.53	\$269,211.93
Juneau Housing Trust, Inc.	\$2,779.53	\$269,211.93
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Grantee purchased property in default at a one percent discount from Wells Fargo Asset Financial to resell to one family at an income level of 80% AMI or below. Property acquired, rehabilitated and was resold to an income-eligible family in October of 2010.

**Location Description:**

4452 Albatross Street, Juneau, AK 99801

**Activity Progress Narrative:**

Acquisition activities were completed in a previous quarter. Acquisition expenses, previously expensed, but not drawn were fully drawn this quarter.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	1/1
<b># of buildings (non-residential)</b>	0	0/0
<b># of Parcels acquired by</b>	0	0/0
<b># of Parcels acquired by admin</b>	0	0/0
<b># of Parcels acquired voluntarily</b>	0	0/1



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	1/1
# of Singlefamily Units	0	1/1

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	1/1	1/1	100.00
# of Persons	0	0	0	0/0	0/0	0/0	0
# Owner Households	0	0	0	0/0	1/1	1/1	100.00

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** NSP-09-JHT-1-3

**Activity Title:** JHT-NSP (B) Pur & Rehab - Reh

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Completed

**Project Number:**

NSP-09-JHT-1

**Project Title:**

JHT-NSP (B) Pur & Reh

**Projected Start Date:**

01/01/2010

**Projected End Date:**

03/06/2013

**Benefit Type:**

Direct Benefit (Households)

**Completed Activity Actual End Date:**

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Responsible Organization:**

Juneau Housing Trust, Inc.

Overall	Jan 1 thru Mar 31, 2012	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$0.00
<b>Total Budget</b>	\$0.00	\$0.00
<b>Total Obligated</b>	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
Juneau Housing Trust, Inc.	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Proposed rehabilitation budget was initially \$15,000, but the foreclosed property that was ultimately located in the area that could be purchased at a discount was purchased from the local Regional Housing Authority. The property was in excellent repair with little rehabilitation required prior to resale. The funds initially set-aside for rehabilitation were moved to the acquisition activity because the cost of the home exceeded the acquisition cost initially budgeted in the acquisition activity.

**Location Description:**

6737 Gray Street, Juneau, Alaska 99801.

**Activity Progress Narrative:**

Minor rehabilitation on unit was completed in prior quarter utilizing other funds.

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/1
#Energy Star Replacement Windows	0	0/0
#Additional Attic/Roof Insulation	0	0/0
#High efficiency heating plants	0	0/0



#Efficient AC added/replaced	0	0/0
#Replaced thermostats	0	0/0
#Replaced hot water heaters	0	0/0
#Light Fixtures (indoors) replaced	0	0/1
#Light fixtures (outdoors) replaced	0	0/0
#Refrigerators replaced	0	0/0
#Clothes washers replaced	0	0/0
#Dishwashers replaced	0	0/0
#Units with solar panels	0	0/0
#Low flow toilets	0	0/0
#Low flow showerheads	0	0/0
#Units with bus/rail access	0	0/1
#Units exceeding Energy Star	0	0/0
#Sites re-used	0	0/0
#Units deconstructed	0	0/0
#Units & other green	0	0/0
Activity funds eligible for DREF (Ike	0	0/0
# ELI Households (0-30% AMI)	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	1/1
# of Singlefamily Units	0	1/1

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/1	0/0	0/1	0
# Owner Households	0	0	0	0/1	0/0	0/1	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** NSP-09-JHT-1-4

**Activity Title:** JHT-NSP (B) Pur & Rehab - Reh

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Completed

**Project Number:**

NSP-09-JHT-1

**Project Title:**

JHT-NSP (B) Pur & Reh

**Projected Start Date:**

01/01/2010

**Projected End Date:**

03/06/2013

**Benefit Type:**

Direct Benefit (Households)

**Completed Activity Actual End Date:**

**National Objective:**

NSP Only - LMMI

**Responsible Organization:**

Juneau Housing Trust, Inc.

**Overall**

	<b>Jan 1 thru Mar 31, 2012</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$0.00
<b>Total Budget</b>	\$0.00	\$0.00
<b>Total Obligated</b>	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
Juneau Housing Trust, Inc.	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Initially, \$25,000 was budgeted in this activity but funds were moved because the property that was ultimately purchased needed only minor repair. Funds were moved to acquisition to fully fund the acquisition activity.

**Location Description:**

4452 Albatross Street, Juneau, Alaska.

**Activity Progress Narrative:**

Minor rehabilitation activities were completed in prior quarter utilizing other funds.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	1/1
<b>#Energy Star Replacement Windows</b>	0	0/0
<b>#Additional Attic/Roof Insulation</b>	0	0/0
<b>#High efficiency heating plants</b>	0	0/0
<b>#Efficient AC added/replaced</b>	0	0/0
<b>#Replaced thermostats</b>	0	0/0



#Replaced hot water heaters	0	0/0
#Light Fixtures (indoors) replaced	0	0/0
#Light fixtures (outdoors) replaced	0	0/0
#Refrigerators replaced	0	0/0
#Clothes washers replaced	0	0/0
#Dishwashers replaced	0	0/0
#Units with solar panels	0	0/0
#Low flow toilets	0	0/0
#Low flow showerheads	0	0/0
#Units with bus/rail access	0	0/1
#Units exceeding Energy Star	0	0/0
#Sites re-used	0	0/0
#Units deconstructed	0	0/0
#Units & other green	0	0/0
Activity funds eligible for DREF (Ike	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	1/1
# of Singlefamily Units	0	1/1

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/1	0/1	0
# Owner Households	0	0	0	0/0	0/1	0/1	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



<b>Grantee Activity Number:</b>	<b>NSP-09-JHT-1-5</b>
<b>Activity Title:</b>	<b>JHT-NSP - Administration</b>

**Activity Category:**

Administration

**Activity Status:**

Under Way

**Project Number:**

NSP-09-JHT-1

**Project Title:**

JHT-NSP (B) Pur & Reh

**Projected Start Date:**

01/01/2010

**Projected End Date:**

03/06/2013

**Benefit Type:**

N/A

**Completed Activity Actual End Date:**

**National Objective:**

N/A

**Responsible Organization:**

Juneau Housing Trust, Inc.

**Overall**

	<b>Jan 1 thru Mar 31, 2012</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$45,821.00
<b>Total Budget</b>	\$0.00	\$45,821.00
<b>Total Obligated</b>	\$0.00	\$45,821.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
Juneau Housing Trust, Inc.	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Funds to be used for ongoing administration of the grantee's NSP program.

**Location Description:**

Activity budget was initially proposed to be \$50,821; grantee requested a budget amendment to amend the Administrative budget down to \$45,821 to use \$5,000 of the Administrative monies to fully fund the grantee's second acquisition.

**Activity Progress Narrative:**

No administrative activities were completed this quarter. Grantees has indicated that this activity will be fully utilized prior to the end of the NSP1 performance period on eligible activities.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures found.**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**



## Activity Locations

Address	City	County	State	Zip	Status / Accept
			Alaska	-	Not Validated / N

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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<b>Grantee Activity Number:</b>	<b>NSP-09-JHT-1-6</b>
<b>Activity Title:</b>	<b>JHT - NSP (B) Pur &amp; Rehab - HC</b>

**Activity Category:**

Homeownership Assistance to low- and moderate-income

**Activity Status:**

Completed

**Project Number:**

NSP-09-JHT-1

**Project Title:**

JHT-NSP (B) Pur & Reh

**Projected Start Date:**

01/01/2010

**Projected End Date:**

03/06/2013

**Benefit Type:**

Direct Benefit (Households)

**Completed Activity Actual End Date:**

**National Objective:**

NSP Only - LMMI

**Responsible Organization:**

Juneau Housing Trust, Inc.

Overall	Jan 1 thru Mar 31, 2012	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$0.00
<b>Total Budget</b>	\$0.00	\$0.00
<b>Total Obligated</b>	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
Juneau Housing Trust, Inc.	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Provide housing counseling for two households (or more) who plan to purchase abandoned or foreclosed homes from JHT; one family will be at or below 80% AMI, one family will be at or below 120% AMI. Additional households may need to be counseled if some households fail to prequalify. Two families identified for this program. Both families had taken the Home Choice Pre-Purchase Counseling Seminar to qualify for this program.

**Location Description:**

Juneau Alaska area

**Activity Progress Narrative:**

Homeowners have utilized free HOME Choice Pre-purchase Counseling Seminar to meet the homeownership counseling requirement. No funds were therefore budgeted for this activity The potential homebuyer for the first Lemon Creek property is scheduled to take the HOME Choice class prior to closing on the property.

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
<b># of Housing Units</b>	0	0/2



## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/1	0/1	0/2	0
# Owner Households	0	0	0	0/1	0/1	0/2	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** NSP-09-JHT-1-7  
**Activity Title:** JHT-NSP (B) Pur & Rehab - HC

**Activity Category:**  
 Homeownership Assistance to low- and moderate-income

**Activity Status:**  
 Completed

**Project Number:**  
 NSP-09-JHT-1

**Project Title:**  
 JHT-NSP (B) Pur & Reh

**Projected Start Date:**  
 01/01/2010

**Projected End Date:**  
 03/06/2013

**Benefit Type:**  
 Direct Benefit (Households)

**Completed Activity Actual End Date:**

**National Objective:**  
 NSP Only - LH - 25% Set-Aside

**Responsible Organization:**  
 Juneau Housing Trust, Inc.

Overall	Jan 1 thru Mar 31, 2012	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$0.00
<b>Total Budget</b>	\$0.00	\$0.00
<b>Total Obligated</b>	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
Juneau Housing Trust, Inc.	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Provide housing counseling for family planning to purchase foreclosed or abandoned home from Juneau Housing Trust. Counseling provided through Home Choice at no cost to potential homeowners. One potential homeowner identified.

**Location Description:**

Juneau Alaska area.

**Activity Progress Narrative:**

Homeowner completed the free HOME Choice Prepurchase Housing Seminar in a previous quarter. The class is free so no funds were budgeted for this activity.

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/1

**Beneficiaries Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total Low/Mod%



# of Households	0	0	0	0/0	0/0	0/1	0
# Owner Households	0	0	0	0/0	0/0	0/1	0

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** NSP-09-JHT-1-8  
**Activity Title:** JHT-NSP (E) Redev - NHC

**Activity Category:**  
 Construction of new housing  
**Project Number:**  
 NSP-09-JHT-1  
**Projected Start Date:**  
 11/15/2010  
**Benefit Type:**  
 Direct Benefit (Households)  
**National Objective:**  
 NSP Only - LMMI

**Activity Status:**  
 Under Way  
**Project Title:**  
 JHT-NSP (B) Pur & Reh  
**Projected End Date:**  
 03/06/2013  
**Completed Activity Actual End Date:**  
  
**Responsible Organization:**  
 Juneau Housing Trust, Inc.

Overall	Jan 1 thru Mar 31, 2012	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$0.00
<b>Total Budget</b>	\$0.00	\$0.00
<b>Total Obligated</b>	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
Juneau Housing Trust, Inc.	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

### Activity Description:

JHT is developing two bungalow units of housing (~1,100 sq. ft.) to offer an affordable homeownership opportunity to two low to moderate income families over the next three years. The homes will be built in conjunction with the SAGA program sponsored through the Juneau School District. This activity performance measures are detailed in the NSP-09-JHT-1-8 Acquisition activity.

### Location Description:

To use future program income from the JHT's sale of homes purchased and rehabilitated with NSP funds to develop a vacant piece of property in an existing subdivision currently owned by the City/Borough of Juneau.

### Activity Progress Narrative:

New Housing Construction activity is being completed by SAGA and the Juneau/Douglas School District Construction Academy on the JHT land. JHT will acquire the improvements after the home is complete and will simultaneously close with the homeowner. The land will be leased to the homeowner to further enhance affordability. The sales transactions will be reflected as "acquisition" rather than "new housing construction."

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
#Units with solar panels	0	0/0
#Low flow toilets	0	0/0
#Low flow showerheads	0	0/0



#Units with bus/rail access	0	0/0
#Units exceeding Energy Star	0	0/0
#Sites re-used	0	0/0
#Units $\zeta$ other green	0	0/0
Activity funds eligible for DREF (Ike	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0
# of Singlefamily Units	0	0/0

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/0	0/0	0
# Owner Households	0	0	0	0/0	0/0	0/0	0

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** NSP-09-JHT-1-9

**Activity Title:** JHT- NSP (E) - Acq

**Activity Category:**

Acquisition - general

**Project Number:**

NSP-09-JHT-1

**Projected Start Date:**

11/15/2010

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

JHT-NSP (B) Pur & Reh

**Projected End Date:**

03/06/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Juneau Housing Trust, Inc.

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2012</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$293,865.57
<b>Total Budget</b>	\$0.00	\$293,865.57
<b>Total Obligated</b>	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$293,865.57
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$293,865.57
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
Juneau Housing Trust, Inc.	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

JHT plans to use to NSP program income from the sale of the first two NSP homes to develop two small, affordable homes to resale to income-eligible families at or below 120% AMI. Grantee is working in partnership with the City and Borough of Juneau, the Juneau School District, and the state's SAGA program. The affordable homes will be built by the School District's Construction Academy and improvements sold to the Trust for the cost of the improvements. The lots will remain in the Housing Trust to enhance affordably for income-eligible families. The first home is scheduled for completion in 2011, the second home is scheduled for completion in 2012.

**Location Description:**

Grantee to purchase a vacant lot in an existing subdivision in the Lemon Creek area from the City and Borough of Juneau

**Activity Progress Narrative:**

The JHT will acquire the improvements after completion of the home by SAGA and the Juneau/Douglas School District Construction Academy. The first house is complete, CO issued, and grantee is working with a potential income-qualified homebuyer. The second home, on the same lot, has been framed and SAGA is working to complete this unit by mid to late summer. Grantee is exploring acquisition of additional vacant lots to continue to utilize program income to develop additional affordable homeownership units. The NSP Program Manager performed a site visit of the two homes and the other potential lot purchases on January 24-25, 2012, and met with the construction lead, the J/D School District Coordinator and the president and vice president of the Juneau Lands Trust to discuss this project and how to continue to revolve the funds to develop additional units of affordable housing.



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/2
# of buildings (non-residential)	0	0/0
# of Parcels acquired by	0	0/0
# of Parcels acquired by admin	0	0/0
# of Parcels acquired voluntarily	0	0/2

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/2
# of Singlefamily Units	0	0/2

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/2	0/2	0
# Owner Households	0	0	0	0/0	0/2	0/2	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

**Grantee Activity Number:** NSP-09-KPH-1-1

**Activity Title:** KPHI - NSP (B) Pur & Rehab-Acq,

**Activity Category:**

Acquisition - general

**Project Number:**

NSP-09-KPH-1

**Projected Start Date:**

12/01/2009

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Under Way

**Project Title:**

KPH-NSP (B) Purchase & Rehab.

**Projected End Date:**

03/06/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Kenai Peninsula Housing Initiatives

**Overall**

	<b>Jan 1 thru Mar 31, 2012</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$665,000.00
<b>Total Budget</b>	\$0.00	\$665,000.00
<b>Total Obligated</b>	\$0.00	\$665,000.00
<b>Total Funds Drawdown</b>	\$0.00	\$664,938.87
<b>Program Funds Drawdown</b>	\$0.00	\$664,938.87
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$627,189.07
Kenai Peninsula Housing Initiatives	\$0.00	\$627,189.07
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Purchase and rehabilitation of foreclosed homes to rent or sell to individuals at or below 50% AMI. Three homes were purchased and rehabilitated. One property has been leased to a female head-of-household and children whose family income is at or below 50% AMI. The other two homes will be marketed to income-eligible borrowers in the spring of 2011. Program income generated from the sale of the properties will be used for additional NSP eligible activities.

**Location Description:**

115 North Kobuk, Soldotna, Alaska; 40810 Kay Court, Homer, Alaska; and 398 West Katmai Avenue in Soldotna.

**Activity Progress Narrative:**

Acquisition activities completed in a previous quarter. NSP Program Manager responded to a complaint with regard to one NSP homeowner. Complaint was resolved and homeowner remains in compliance with all aspects of the NSP program.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	3/3
<b># of buildings (non-residential)</b>	0	0/0
<b># of Parcels acquired by</b>	0	0/0
<b># of Parcels acquired by admin</b>	0	0/0



# of Parcels acquired voluntarily	0	3/3
Total acquisition compensation to	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	3/3
# of Singlefamily Units	0	3/3

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/3	0/0	0/3	0
# of Persons	0	0	0	0/0	0/0	0/0	0
# Owner Households	0	0	0	0/2	0/0	0/2	0
# Renter Households	0	0	0	0/1	0/0	0/1	0

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



<b>Grantee Activity Number:</b>	<b>NSP-09-KPH-1-2</b>
<b>Activity Title:</b>	<b>KPHI - NSP (B) P &amp; R - Rehab</b>

**Activity Category:**  
Rehabilitation/reconstruction of residential structures

**Activity Status:**  
Under Way

**Project Number:**  
NSP-09-KPH-1

**Project Title:**  
KPH-NSP (B) Purchase & Rehab.

**Projected Start Date:**  
12/01/2009

**Projected End Date:**  
03/06/2013

**Benefit Type:**  
Direct Benefit (Households)

**Completed Activity Actual End Date:**

**National Objective:**  
NSP Only - LH - 25% Set-Aside

**Responsible Organization:**  
Kenai Peninsula Housing Initiatives

Overall	Jan 1 thru Mar 31, 2012	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$197,500.00
<b>Total Budget</b>	\$0.00	\$197,500.00
<b>Total Obligated</b>	\$0.00	\$197,500.00
<b>Total Funds Drawdown</b>	\$23,624.31	\$175,084.25
<b>Program Funds Drawdown</b>	\$23,624.31	\$175,084.25
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$153,262.49
<b>Total Funds Expended</b>	\$23,624.31	\$212,834.05
Kenai Peninsula Housing Initiatives	\$23,624.31	\$212,834.05
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Rehabilitation of housing units for rental and homeownership units for families at or below 50% AMI. Rental property has been rehabilitated and rented to an income eligible family.

**Location Description:**

40810 Kay Court, Homer, Alaska; 115 North Kobuk, Soldotna, Alaska; and 398 Katmai Avenue, Soldotna, Alaska.

**Activity Progress Narrative:**

Rehabilitation activities continue on NSP single family units on Kay Court and West Katmai units. Rehabilitation has continued on Kay court. In this quarter all carpeting and flooring was removed. New carpeting and flooring was installed throughout the house. The interior of the house was repainted, including patching and repairing walls, where necessary. The garage has been insulated and sheetrocked. The electrical has been completely revised and new electrical plugs have been installed. No offers on Katmai, sound proofing was installed for the exhaust of the heating system. New light fixtures were installed in the garage and switches were repaired. Grantee is also marketing the units. If the units do not sell within the next 6-9 months, grantee may need to repurpose as rental units or land bank the units. Grantee has been directed to the NSP Resource Center NSP-TA webinars with regard to property disposition and land banking.

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
<b># of Properties</b>	0	3/3

#Energy Star Replacement Windows	0	3/0
#Additional Attic/Roof Insulation	0	1/0
#High efficiency heating plants	0	0/0
#Efficient AC added/replaced	0	0/0
#Replaced thermostats	0	0/0
#Replaced hot water heaters	0	0/0
#Light Fixtures (indoors) replaced	0	0/0
#Light fixtures (outdoors) replaced	0	0/0
#Refrigerators replaced	0	0/1
#Clothes washers replaced	0	0/0
#Dishwashers replaced	0	0/1
#Units with solar panels	0	0/0
#Low flow toilets	3	6/0
#Low flow showerheads	0	0/0
#Units with bus/rail access	0	0/0
#Units exceeding Energy Star	0	0/0
#Sites re-used	0	0/0
#Units deconstructed	0	0/0
#Units & other green	0	0/1
Activity funds eligible for DREF (Ike	0	0/0
# ELI Households (0-30% AMI)	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	3/3
# of Singlefamily Units	0	3/3

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	1/3	0/0	1/3	100.00
# Owner Households	0	0	0	1/2	0/0	1/2	100.00
# Renter Households	0	0	0	0/1	0/0	0/1	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

<b>Grantee Activity Number:</b>	<b>NSP-09-KPH-1-3</b>
<b>Activity Title:</b>	<b>KPHI - NSP (B) Pur &amp; Rehab -Acq</b>

**Activity Category:**

Acquisition - general

**Project Number:**

NSP-09-KPH-1

**Projected Start Date:**

12/01/2009

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Completed

**Project Title:**

KPH-NSP (B) Purchase & Rehab.

**Projected End Date:**

03/06/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Kenai Peninsula Housing Initiatives

Overall	Jan 1 thru Mar 31, 2012	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$478,365.09
<b>Total Budget</b>	\$0.00	\$478,365.09
<b>Total Obligated</b>	\$0.00	\$478,365.09
<b>Total Funds Drawdown</b>	\$0.00	\$478,365.09
<b>Program Funds Drawdown</b>	\$0.00	\$478,365.09
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$478,365.09
Kenai Peninsula Housing Initiatives	\$0.00	\$478,365.09
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Large foreclosed home was acquired at a 14.36% discount from the lender. Property currently being marketed by grantee to income-eligible borrowers at or below 120% AMI. Program income generated from the sale of the property to an income-eligible borrower will be utilized for additional NSP-eligible activities.

**Location Description:**

3751 Sterling Highway, Homer, Alaska

**Activity Progress Narrative:**

Acquisition completed in previous quarter. Grantee is exploring options with regard to property as the property has not sold and may need to be repurposed as a rental unit, repurposed for public facility use, or land banked for future sale by the grantee to an income eligible family. Grantee has been referred to the NSP Resource Center and the NSP land banking webinars for additional strategies to employ for this property.

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
<b># of Properties</b>	0	1/1
<b># of buildings (non-residential)</b>	0	0/0



# of Parcels acquired by	0	0/0
# of Parcels acquired by admin	0	0/0
# of Parcels acquired voluntarily	0	1/1
Total acquisition compensation to	0	0/0

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	1/1
# of Singlefamily Units	0	1/1

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/1	0/1	0
# of Persons	0	0	0	0/0	0/0	0/0	0
# Owner Households	0	0	0	0/0	0/1	0/1	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

<b>Grantee Activity Number:</b>	<b>NSP-09-KPH-1-4</b>
<b>Activity Title:</b>	<b>KPHI - NSP (B) P &amp; R - Rehab</b>

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Under Way

**Project Number:**

NSP-09-KPH-1

**Project Title:**

KPH-NSP (B) Purchase & Rehab.

**Projected Start Date:**

12/01/2009

**Projected End Date:**

03/06/2013

**Benefit Type:**

Direct Benefit (Households)

**Completed Activity Actual End Date:**

**National Objective:**

NSP Only - LMMI

**Responsible Organization:**

Kenai Peninsula Housing Initiatives

Overall	Jan 1 thru Mar 31, 2012	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$0.00
<b>Total Budget</b>	\$0.00	\$0.00
<b>Total Obligated</b>	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
Kenai Peninsula Housing Initiatives	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Rehabilitation of one foreclosure to be resold or leased to an income eligible family with an income at or below 120% AMI. Grantee requested budget modification on April 5, 2010, moving funds from rehabilitation to acquisition. Rehabilitation will take place through the use of other funding sources, with the NSP funds used for acquisition.

**Location Description:**

3751 Sterling Highway, Homer, Alaska.

**Activity Progress Narrative:**

Rehabilitation on this unit completed utilizing other CHDO resources.

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
<b># of Properties</b>	0	0/1
<b>#Energy Star Replacement Windows</b>	0	0/0
<b>#Additional Attic/Roof Insulation</b>	0	0/0
<b>#High efficiency heating plants</b>	0	0/0
<b>#Efficient AC added/replaced</b>	0	0/0



#Replaced thermostats	0	0/0
#Replaced hot water heaters	0	0/0
#Light Fixtures (indoors) replaced	0	0/0
#Light fixtures (outdoors) replaced	0	0/0
#Refrigerators replaced	0	0/0
#Clothes washers replaced	0	0/0
#Dishwashers replaced	0	0/0
#Units with solar panels	0	0/0
#Low flow toilets	0	0/0
#Low flow showerheads	0	0/0
#Units with bus/rail access	0	0/0
#Units exceeding Energy Star	0	0/0
#Sites re-used	0	0/0
#Units deconstructed	0	0/0
#Units & other green	0	0/0
Activity funds eligible for DREF (Ike	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/1
# of Singlefamily Units	0	0/1

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/1	0/1	0
# Owner Households	0	0	0	0/0	0/1	0/1	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** NSP-09-KPH-1-5  
**Activity Title:** KPH-NSP (E) Redev NHC

**Activity Category:**

Acquisition - general

**Project Number:**

NSP-09-KPH-1

**Projected Start Date:**

03/01/2011

**Benefit Type:**

N/A

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Planned

**Project Title:**

KPH-NSP (B) Purchase & Rehab.

**Projected End Date:**

03/06/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Kenai Peninsula Housing Initiatives

Overall	Jan 1 thru Mar 31, 2012	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$153,262.49
<b>Total Budget</b>	\$0.00	\$153,262.49
<b>Total Obligated</b>	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$153,262.49
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$153,262.49
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
Kenai Peninsula Housing Initiatives	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Grantee is currently exploring options to purchase properties with NSP program income to develop additional units of affordable housing. This activity is anticipated to begin in mid-2011 after the agency's NSP acquisitions have been rehabilitated and resold to income eligible families.

**Location Description:**

Grantee is currently exploring options to purchase vacant property on the Kenai peninsula with program income generated by the sale of homes to income-eligible families. No homes have sold yet so this is a future activity.

**Activity Progress Narrative:**

Grantee acquired property through use of a portion of the program income for the Tye Court Section 811 project. This project was awarded Section 811 project funds and is moving forward to develop the project.

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/1



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

Address	City	County	State	Zip	Status / Accept
			Alaska	-	Not Validated / N

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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<b>Grantee Activity Number:</b>	<b>NSP-09-KPH-1-6</b>
<b>Activity Title:</b>	<b>KPH-NSP (E) Redev NHC</b>

**Activity Category:**

Construction of new housing

**Activity Status:**

Planned

**Project Number:**

NSP-09-KPH-1

**Project Title:**

KPH-NSP (B) Purchase & Rehab.

**Projected Start Date:**

03/01/2011

**Projected End Date:**

03/06/2013

**Benefit Type:**

Direct Benefit (Households)

**Completed Activity Actual End Date:**

**National Objective:**

NSP Only - LMMI

**Responsible Organization:**

Kenai Peninsula Housing Initiatives

Overall	Jan 1 thru Mar 31, 2012	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$0.00
<b>Total Budget</b>	\$0.00	\$0.00
<b>Total Obligated</b>	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
Kenai Peninsula Housing Initiatives	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

To develop additional unit(s) of affordable rental housing with program income. This activity is currently in the planning stages and will not begin until mid-2011 after the NSP acquisitions have been sold to income-eligible families.

**Location Description:**

Grantee exploring potential vacant property purchases on Kenai Peninsula.

**Activity Progress Narrative:**

No activity. This activity was set up as a placeholder for a potential additional program income NHC activity at a future date.

**Accomplishments Performance Measures**

# of Housing Units	This Report Period	Cumulative Actual Total / Expected
	Total	Total
	0	0/1

**Beneficiaries Performance Measures**

Low	This Report Period		Total	Cumulative Actual Total / Expected		
	Mod	Total		Low	Mod	Total Low/Mod%





<b>Grantee Activity Number:</b>	<b>NSP-09-RCP-1-1</b>
<b>Activity Title:</b>	<b>Rural CAP-NSP (B) Acquisition</b>

**Activity Category:**

Acquisition - general

**Project Number:**

NSP-09-RCP-1

**Projected Start Date:**

11/04/2009

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Completed

**Project Title:**

Rural CAP-NSP (E) Redev-Anch

**Projected End Date:**

03/06/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Rural Alaska Community Action Program, Inc.

**Overall**

	<b>Jan 1 thru Mar 31, 2012</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$125,911.86
<b>Total Budget</b>	(\$327.00)	\$125,911.86
<b>Total Obligated</b>	(\$327.00)	\$125,911.86
<b>Total Funds Drawdown</b>	\$0.00	\$125,911.86
<b>Program Funds Drawdown</b>	\$0.00	\$125,911.86
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$126,238.86
Rural Alaska Community Action Program, Inc.	\$0.00	\$126,238.86
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

RCP acquired a foreclosed condominium unit at a discount to rehabilitate and lease to an income-eligible family. RCP completed the acquisition of the foreclosed property. This property adds one additional unit of affordable housing to the agency's Affordable Housing Program.

**Location Description:**

Property address: 7341 Huntsman Circle, #17-D, Anchorage, AK.

**Activity Progress Narrative:**

The acquisition of one unit of foreclosed condominium housing was completed in a prior quarter.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	1/1
<b># of buildings (non-residential)</b>	0	0/0
<b># of Parcels acquired by</b>	0	0/0
<b># of Parcels acquired by admin</b>	0	0/0
<b># of Parcels acquired voluntarily</b>	0	1/1



Total acquisition compensation to 0 126000/126000

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	1/1
# of Singlefamily Units	0	1/1

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	1/1	0/0	1/1	100.00
# of Persons	0	0	0	0/0	0/0	0/0	0
# Renter Households	0	0	0	1/1	0/0	1/1	100.00

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Neighborhood Stabilization Program	\$0.00
Total Other Funding Sources	\$0.00

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<b>Grantee Activity Number:</b>	<b>NSP-09-RCP-1-2</b>
<b>Activity Title:</b>	<b>Rural CAP - NSP (E) Redev NHC</b>

**Activity Category:**  
Construction of new housing

**Activity Status:**  
Under Way

**Project Number:**  
NSP-09-RCP-1

**Project Title:**  
Rural CAP-NSP (E) Redev-Anch

**Projected Start Date:**  
06/01/2009

**Projected End Date:**  
03/06/2013

**Benefit Type:**  
Direct Benefit (Households)

**Completed Activity Actual End Date:**

**National Objective:**  
NSP Only - LMMI

**Responsible Organization:**  
Rural Alaska Community Action Program, Inc.

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2012</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$229,444.56
<b>Total Budget</b>	\$327.00	\$229,444.56
<b>Total Obligated</b>	\$327.00	\$229,444.56
<b>Total Funds Drawdown</b>	\$0.00	\$229,117.56
<b>Program Funds Drawdown</b>	\$0.00	\$229,117.56
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$63,879.80

**Activity Description:**

Replat and redevelop two vacant subdivision lots into seven units of affordable housing for individuals at or below 50% AMI

**Location Description:**

Fairview subdivision, Anchorage, Alaska. Address: 1036 East 11th, Third Addition, Lots 11 and 12 B3C. The census tract block group has a HUD Foreclosure Risk Assessment Score of 3.

**Activity Progress Narrative:**

Construction was completed in previous quarter. Units completed and occupied. Grantee and AHFC working on final closeout. Additional \$327 draw will need to be made prior to closeout of this project.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b>#Units with solar panels</b>	0	0/0
<b>#Low flow toilets</b>	0	0/0
<b>#Low flow showerheads</b>	0	0/0
<b>#Units with bus/rail access</b>	0	0/7
<b>#Units exceeding Energy Star</b>	0	0/7

#Sites re-used	0	0/1
#Units & other green	0	0/7
Activity funds eligible for DREF (Ike	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/7
# of Multifamily Units	0	0/7

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/7	0/0	0/7	0
# Renter Households	0	0	0	0/7	0/0	0/7	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

<b>Grantee Activity Number:</b>	<b>NSP-09-RCP-1-3</b>
<b>Activity Title:</b>	<b>Rural CAP-NSP (B) Rehab</b>

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Completed

**Project Number:**

NSP-09-RCP-1

**Project Title:**

Rural CAP-NSP (E) Redev-Anch

**Projected Start Date:**

02/01/2010

**Projected End Date:**

06/15/2010

**Benefit Type:**

Direct Benefit (Households)

**Completed Activity Actual End Date:**

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Responsible Organization:**

Rural Alaska Community Action Program, Inc.

**Overall**

	<b>Jan 1 thru Mar 31, 2012</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$6,276.58
<b>Total Budget</b>	\$0.00	\$6,276.58
<b>Total Obligated</b>	\$0.00	\$6,276.58
<b>Total Funds Drawdown</b>	\$0.00	\$6,276.58
<b>Program Funds Drawdown</b>	\$0.00	\$6,276.58
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$6,276.58
Rural Alaska Community Action Program, Inc.	\$0.00	\$6,276.58
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Grantee purchased and rehabilitated one foreclosed condominium unit to house an income eligible family with an income at or below 50% AMI in Anchorage, Alaska. This property will add one unit of affordable housing to the grantees Affordable Housing Program rental stock.

**Location Description:**

7341 Huntsman Circle, Anchorage, Alaska

**Activity Progress Narrative:**

Rehabilitation activities completed in previous quarter. Unit occupied by income-eligible tenant.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	1/1
<b>#Energy Star Replacement Windows</b>	0	0/0
<b>#Additional Attic/Roof Insulation</b>	0	0/0
<b>#High efficiency heating plants</b>	0	0/0
<b>#Efficient AC added/replaced</b>	0	0/0



#Replaced thermostats	0	0/0
#Replaced hot water heaters	0	0/0
#Light Fixtures (indoors) replaced	0	0/0
#Light fixtures (outdoors) replaced	0	0/0
#Refrigerators replaced	0	0/0
#Clothes washers replaced	0	0/0
#Dishwashers replaced	0	0/0
#Units with solar panels	0	0/0
#Low flow toilets	0	0/1
#Low flow showerheads	0	0/1
#Units with bus/rail access	0	1/1
#Units exceeding Energy Star	0	0/0
#Sites re-used	0	0/0
#Units deconstructed	0	0/0
#Units & other green	0	0/0
Activity funds eligible for DREF (Ike	0	0/0
# ELI Households (0-30% AMI)	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	1/1
# of Singlefamily Units	0	1/1

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	1/1	0/0	1/1	100.00
# Renter Households	0	0	0	1/1	0/0	1/1	100.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

**Grantee Activity Number:** NSP-09-RCP-1-4

**Activity Title:** RCP-NSP (E) Redev-NHC LH25

**Activity Category:**

Construction of new housing

**Project Number:**

NSP-09-RCP-1

**Projected Start Date:**

08/02/2010

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Under Way

**Project Title:**

Rural CAP-NSP (E) Redev-Anch

**Projected End Date:**

03/06/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Rural Alaska Community Action Program, Inc.

**Overall**

	<b>Jan 1 thru Mar 31, 2012</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$849,741.00
<b>Total Budget</b>	\$0.00	\$849,741.00
<b>Total Obligated</b>	\$0.00	\$849,741.00
<b>Total Funds Drawdown</b>	\$0.00	\$849,741.00
<b>Program Funds Drawdown</b>	\$0.00	\$849,741.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$849,741.00
Rural Alaska Community Action Program, Inc.	\$0.00	\$849,741.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This is a duplicate activity. As per the Dodd-Frank Bill, project for which funds have not been obligated or for which funds have been obligated with no expenditures will be able to apply for all of the costs toward the set-aside and HUD will allow credit for any expenditures made after July 21, 2010. Grantee is calculating expenditures from August 1, 2010, forward to move to this duplicate activity after approval.

**Location Description:**

11th and Medfra, Anchorage, AK

**Activity Progress Narrative:**

Activity completed in previous quarter, grantee and AHFC working on closeout of project; CO issued; units fully leased up.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b>#Units with solar panels</b>	0	0/0
<b>#Low flow toilets</b>	0	8/7
<b>#Low flow showerheads</b>	0	7/7
<b>#Units with bus/rail access</b>	0	7/7



#Units exceeding Energy Star	0	7/7
#Sites re-used	0	1/1
#Units $\geq$ other green	0	0/7
Activity funds eligible for DREF (Ike	0	0/0

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	1/7
# of Multifamily Units	0	1/7

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	7/0	0/0	7/7	100.00
# Renter Households	0	0	0	7/0	0/0	7/7	100.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

**Grantee Activity Number:** NSP-09-RCP-2-1

**Activity Title:** Rural CAP - NSP (E) Redev -Acq.

**Activity Category:**

Acquisition - general

**Project Number:**

NSP-09-RCP-2

**Projected Start Date:**

01/04/2010

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Rural CAP - NSP (E) Redev-Kenai

**Projected End Date:**

03/06/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Rural Alaska Community Action Program, Inc.

**Overall**

	<b>Jan 1 thru Mar 31, 2012</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$138,281.59
<b>Total Budget</b>	\$0.00	\$138,281.59
<b>Total Obligated</b>	\$0.00	\$138,281.59
<b>Total Funds Drawdown</b>	\$0.00	\$137,691.03
<b>Program Funds Drawdown</b>	\$0.00	\$137,691.03
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$135,791.03
Rural Alaska Community Action Program, Inc.	\$0.00	\$135,791.03
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Development of nine homes through Rural CAP's self-help homeownership program on nine previously vacant lots in an established subdivision in Kenai, Alaska, in conjunction with the USDA 523 Program. One additional project site was added due to less than anticipated lot improvement costs. The project was initially an eight-house project. Due to two families dropping out early-on in the project the two initial, alternate homeowners for the project moved forward.

**Location Description:**

Chinulna Point, Lots A1, F8, F9, F10, F11, F14, F15, F16 on Sea Quest Drive in Kenai, Alaska. One additional lot in Chinulna Point, A4, acquired in the summer of 2010, to increase the size of the project by one family.

**Activity Progress Narrative:**

Acquisition activity completed in previous quarter.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	9/9
<b># of buildings (non-residential)</b>	0	0/0
<b># of Parcels acquired by</b>	0	0/0
<b># of Parcels acquired by admin</b>	0	0/0



# of Parcels acquired voluntarily	0	9/9
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	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	1/9
# of Singlefamily Units	0	1/9

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/5	1/4	9/9	11.11
# of Persons	0	0	0	0/0	0/0	0/0	0
# Owner Households	0	0	0	0/5	0/4	0/9	0

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



<b>Grantee Activity Number:</b>	<b>NSP-09-RCP-2-2</b>
<b>Activity Title:</b>	<b>Rural CAP - NSP (E) Redev-NHC</b>

**Activity Category:**

Construction of new housing

**Project Number:**

NSP-09-RCP-2

**Projected Start Date:**

01/04/2010

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Rural CAP - NSP (E) Redev-Kenai

**Projected End Date:**

03/06/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Rural Alaska Community Action Program, Inc.

**Overall**

	<b>Jan 1 thru Mar 31, 2012</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$439,718.41
<b>Total Budget</b>	\$0.00	\$439,718.41
<b>Total Obligated</b>	\$0.00	\$439,718.41
<b>Total Funds Drawdown</b>	\$0.00	\$439,718.41
<b>Program Funds Drawdown</b>	\$0.00	\$439,718.41
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$439,718.42
Rural Alaska Community Action Program, Inc.	\$0.00	\$439,718.42
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Construction of a total of nine units of affordable housing through Rural CAP's self-help homeownership program. The agency was awarded a USDA 523 Program technical assistance grant to assist homeowners in building their homes. Homeowners to finance homes through the USDA 502 direct program. NSP funds will be used to improve the lots prior to the sale to low- to moderate income owner/builders. Homeowners executed an NSP deed of trust, deed of trust note and subsidy agreement. Homes are closed in with owner/builders working on interiors of the homes with an anticipated completion date in the spring of 2011.

**Location Description:**

Chinulna Point #8, Lots A1, F8, F9, F10, F11, F14, F15, F16, Kenai, Alaska. Adding one additional lot, A4, to project due to lower than anticipated lot improvement costs.

**Activity Progress Narrative:**

Activities completed for this project. Grantee working with AHFC on closeout activities for this project. Nine homeowners are living in their homes.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b>#Units with solar panels</b>	0	0/0
<b>#Low flow toilets</b>	0	0/0



#Low flow showerheads	0	0/0
#Units with bus/rail access	0	0/0
#Units exceeding Energy Star	0	9/9
#Sites re-used	0	9/9
#Units w/ other green	0	9/9
Activity funds eligible for DREF (Ike	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	18/9
# of Singlefamily Units	0	18/9

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/5	0/4	0/9	0
# Owner Households	0	0	0	0/5	0/4	0/9	0

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

