

Grantee: Alaska State Program

Grant: B-08-DN-02-0001

July 1, 2009 thru September 30, 2009 Performance Report

Grant Number:

B-08-DN-02-0001

Obligation Date:**Grantee Name:**

Alaska State Program

Award Date:**Grant Amount:**

\$19,600,000.00

Contract End Date:**Grant Status:**

Active

Review by HUD:

Submitted - Await for Review

Submitted By:

No Submitter Found

Disasters:

Declaration Number

NSP

Plan Description:

The State of Alaska received the minimum state formula allocation for NSP and immediately began discussing the NSP program with Alaskan citizens and local and state government staff. An NSP web page was established on the AHFC website and NSP materials and links to the HUD NSP webpage were posted, as developed. AHFC was designated the lead agency by the Governor. The draft NSP Substantial Amendment was posted for public comment for the required comment period. A statewide, recorded teleconference was held on October to solicit input into the plan and to answer questions. Many provider groups began working together to determine NSP needs in their respective communities and many public comments were received with regard to the distribution and use of the NSP funds in Alaska. AHFC staff presented the NSP program to a number of urban and rural groups in Alaska during the Fall/Winter of 2008. AHFC reviewed the HUD foreclosure and abandonment risk scores to determine the areas of greatest need in Alaska and reviewed the OFHEO data, the HMDA data, and AHFC mortgage data to develop an Alaskan NSP allocation formula using the following factors: potential subprime percentage, foreclosure percentage, notices of default, and eligible LMMI tracts/block group within each area. AHFC proposed a competitive "Request for Qualifications" competition for funds in the SA which would be held by geographic recording district/funding area. AHFC requested a flexible approach in developing Alaska's NSP program due to Alaska's vast, diverse service area and the challenges faced in developing rural projects. AHFC reserved the right in the SA to reallocate any funds not allocated through the initial RFQ process between allocation areas and proposed to pull funds from grantees to reaward if substantial progress could not be achieved by grantees within six months of grant award. AHFC also reserved the right to use NSP funds for the acquisition of housing for the Public Housing Division or for an AHFC Land Bank Activity, proposing to work on behalf of smaller communities or agencies who lacked capacity to independently acquire properties and negotiate the appropriate purchase discount. The Recording District/Funding Areas initially proposed for the Alaskan NSP Program are as follows: Rank 1 Anchorage Rank 5 Ketchikan Rank 2 Mat-Su Borough Rank 6 Juneau Rank 3 Fairbanks/NS Borough Rank 7 Rest of State category Rank 4 Kenai Peninsula Initially, all five NSP eligible uses and corresponding eligible activities, plus an administrative cost use were proposed in order to give potential NSP applicants a broad menu of NSP program planning options. AHFC's Substantial Amendment was approved by HUD Headquarters on December 29, 2008.

Recovery Needs:

A competitive "Request for Qualifications" process was held in February/March of 2009. Applicants who could identify substantially "shovel-ready" projects in areas of greatest need with higher HUD Foreclosure Risk Assessment Scores, had fully developed project budgets and could demonstrate site control, received additional, project-based points in the RFQ process. Applicants who could not identify specific projects were eligible applicants, but were not eligible to receive project-based points. Responsive applications were received in Anchorage, Fairbanks, Kenai and Juneau funding areas. Additional project-based points were awarded when an applicant targeted "greatest need areas" with a Risk Assessment Score of between 3-6 within their application. Applications were not received for projects in the Mat-Su Borough funding area, the Ketchikan funding area, and the rest of state funding area.

As per the SA, funds were reallocated from the three areas without applicants into the Fairbanks/North Star Borough funding area and the Municipality of Anchorage funding area on a formula basis as the projects proposed exceeded the amount of funds initially available. Additional funds were not allocated to the Kenai and Juneau areas due to their initial ranking of four and six on the statewide distribution table.

Due to the lack of applications targeting the LR-25 set-aside, acquisition of foreclosed or abandoned homes or residential properties, \$1.9 million in program funds plus an additional potential \$190,000 in administrative funds were held back from the reallocation process to fully fund LR-25 activities in greater need areas. AHFC is exploring a reallocation strategy which may specifically target the Mat-Su Borough for this activity due to the Borough's designation as an area of greater need during the initial distribution process. Prior to moving forward in the allocation of the LR-25 set-aside funds, AHFC proposes to wait for the release of the HUD "NSP Bridge Document" that AHFC anticipates will modify the discount rate required to be negotiated by grantees on properties and the appraisal requirements found in the initial notice. Many potential applicants felt the required discount rate could be difficult to achieve in Alaska and opted to undertake redevelopment activities under Use(E) rather than undertake acquisition activities for abandoned or foreclosed homes, which required the negotiation of a discount.

Proposals were reviewed by an evaluation committee and a final "Intent to Award" released on May 1, 2009. No award protests were received. Substantially "shovel-ready" projects are moving quickly forward with environmental reviews. When appropriate, a tiered environmental review process will be utilized.

Activities proposed by NSP awardees are as follows: acquisition, rehabilitation, demolition (clearance of blight), new housing construction, relocation, and housing counseling. Additional activities may be added if the LR-25 set-aside projects target additional eligible activities. Additional reallocation of NSP funds and new uses/activities could be proposed if grantees fail to demonstrate substantial progress within six months of execution of grant award.

AHFC reserved 10% of the NSP allocation for administration activities and will use a portion of the funds for AHFC Admin. and a portion for Grantee Admin. as set forth in DRGR.

All awardees plan to have NSP funds totally expended by March 6, 2013, although a few projects proposed may not be totally completed by this date.

Overall	This Report Period	To Date
Total Projected Budget from All Sources	N/A	\$17,510,000.00
Total CDBG Program Funds Budgeted	N/A	\$17,510,000.00
Program Funds Drawdown	\$3,404,633.90	\$3,404,633.90
Obligated CDBG DR Funds	\$5,576,553.17	\$5,576,553.17
Expended CDBG DR Funds	\$3,626,949.42	\$3,626,949.42
Match Contributed	\$1,365,665.00	\$1,365,665.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Progress Toward Required Numeric Targets

Requirement	Required	To Date
Minimum Overall Benefit Percentage	\$99.99	\$0.00
Minimum Non-Federal Match	\$0.00	\$1,365,665.00
Limit on Public Services	\$2,940,000.00	\$0.00
Limit on Admin/Planning	\$1,960,000.00	\$0.00
Limit on State Admin	\$0.00	\$0.00

Progress Toward Activity Type Targets

Progress Toward National Objective Targets

Overall Progress Narrative:

Two NSP grantees have fully executed grant agreements in place, completed environmentals, and have moved forward with their NSP project activities--acquisition, demolition and new construction. Several other NSP awardees are in the process of identifying properties to option for purchase and/or have optioned properties and are gathering environmental information to submit for review. Several awardees attended the HUD-sponsored environmental review training in September. Awardees moving forward with an Eligible Use B activity are reviewing the foreclosure inventory in their area to determine how to best move forward to negotiate a discount rate on properties. Grantees in some areas have indicated that there is currently a small foreclosure inventory and are looking at alternate strategies such as purchase of multi-family rather than a single family property. AHFC has made one supplemental award of NSP funds and has offered a reservation to one grantee for NSP set-aside activities in the four census tracts identified on the NSP-2 data set as "areas of greatest need."

Project Summary

Project #, Project Title	This Report Period		To Date	
	Project Funds Budgeted	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
9999, Restricted Balance	\$0.00	\$0.00	\$0.00	\$0.00
NSP-09-AHF-1, AHFC-Administration	\$0.00	\$190,502.73	\$1,423,054.00	\$190,502.73
NSP-09-BKT-1, NSP LR-25 BUCKET	\$0.00	\$0.00	\$1,900,000.00	\$0.00
NSP-09-BKT-2, LR-25 BUCKET Admin.	\$0.00	\$0.00	\$190,000.00	\$0.00
NSP-09-CDI-1, CDI-NSP (D) & (E)	\$0.00	\$3,214,131.17	\$4,301,225.50	\$3,214,131.17
NSP-09-CIH-1, CIH-NSP (B) & (D) (E)	\$0.00	\$0.00	\$4,839,068.30	\$0.00
NSP-09-FNH-1, FNH-NSP (B) Pur & Reh.	\$0.00	\$0.00	\$470,250.00	\$0.00
NSP-09-HFH-1, HFH-NSP (E) Red. NHC	\$0.00	\$0.00	\$452,809.18	\$0.00
NSP-09-JHT-1, JHT-NSP (B) Pur & Reh	\$0.00	\$0.00	\$559,032.93	\$0.00
NSP-09-KPH-1, KPHI-NSP (B) Purchase & Rehab.	\$0.00	\$0.00	\$1,340,865.09	\$0.00
NSP-09-NWA-1, NWA-NSP (E) Redevelopment	\$0.00	\$0.00	\$2,334,321.00	\$0.00

NSP-09-RCP-1, Rural CAP-NSP (E) Redev-Anch	\$0.00	\$0.00	\$1,211,374.00	\$0.00
NSP-09-RCP-2, Rural CAP - NSP (E) Redev-Kenai	\$0.00	\$0.00	\$578,000.00	\$0.00

Activities

Grantee Activity Number:	NSP-09-AHF-1-1
Activity Title:	AHFC-Administration

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

NSP-09-AHF-1

Project Title:

AHFC-Administration

Projected Start Date:

10/06/2008

Projected End Date:

03/06/2013

National Objective:

N/A

Responsible Organization:

Alaska Housing Finance Corporation

Overall

Jul 1 thru Sep 30, 2009

To Date

Total Projected Budget from All Sources	N/A	\$1,423,054.00
Total CDBG Program Funds Budgeted	N/A	\$1,423,054.00
Program Funds Drawdown	\$190,502.73	\$190,502.73
Obligated CDBG DR Funds	\$1,423,054.00	\$1,423,054.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Administration costs for the statewide NSP program.

Location Description:

Alaska 1 - statewide

Activity Progress Narrative:

AHFC administrative activities continued throughout the quarter. Program Manager drafted grant agreements, completed environmental reviews for several properties, met with grantees on their NSP projects, visited NSP sites, reviewed acquisition information, and attended a HUD-sponsored environmental review training. Grants Administrator reviewed drawdown and acquisition information, met with the financial staff of one grantee on reporting requirements, and attended a HUD-sponsored Davis-Bacon training. Both the NSP Program Manager, NSP Grants Administrator, and the AHFC Program auditors attended the HUD-sponsored NSP Training in Los Angeles, California, in early July. The NSP set-aside reserve was allocated this quarter. The Program Manager reviewed the HUD NSP-2 data set and recommended that AHFC use the new HUD data set to set additional "greatest need" areas for allocation of a portion of the unallocated NSP funds. specifically targeting LH-25 set-aside activities in those newly identified areas of greatest need. A supplemental award of \$675,000 was made for an LH-25 set-aside activity in the Mountain View Revitalization area. An NSP award reservation of \$1.2 million was made from the pool of identified "NSP alternates" based on the initial prioritized ranking as provided in the NSP Substantial Amendment. Grantee will have until early December to formally accept the reservation to provide services in the newly identified "greatest need" areas in the Matanuska-Susitna Valley and/or Kenai Peninsula. If the reservation is not accepted, the reservation will be offered to the second highest ranking NSP alternate in the NSP alternates pool.

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Neighborhood Stabilization Program	\$0.00
Total Other Funding Sources	\$0.00

Grantee Activity Number:	NSP-09-CDI-1-1
Activity Title:	CDI - NSP (D) Demolition

Activity Category:
Clearance and Demolition

Activity Status:
Planned

Project Number:
NSP-09-CDI-1

Project Title:
CDI-NSP (D) & (E)

Projected Start Date:
06/01/2009

Projected End Date:
03/06/2013

National Objective:
NSP Only - LMMI

Responsible Organization:
Community Development, Inc.-Alaska

Overall	Jul 1 thru Sep 30, 2009	To Date
Total Projected Budget from All Sources	N/A	\$1,368,000.00
Total CDBG Program Funds Budgeted	N/A	\$1,368,000.00
Program Funds Drawdown	\$428,632.00	\$428,632.00
Obligated CDBG DR Funds	\$1,368,000.00	\$1,368,000.00
Expended CDBG DR Funds	\$428,632.00	\$428,632.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Three blighted multi-family buildings will be cleared with NSP funds to allow for the redevelopment of affordable housing for families and seniors.

Location Description:

Former site of Fairview Manor in Fairbanks Alaska. Thirteen acre site with multiple buildings which the city of Fairbanks has determined are blighted. Located in CT 000200, Block 1, an LMMI with a Foreclosure Risk Assessment Score of 5 and determined to be an "area of greatest need" in Alaska.

Activity Progress Narrative:

Demolition began on one blighted building this quarter. The City of Fairbanks to discount approximately \$600,000 in dump tipping fees for this project over the next two years to facilitate development of this project.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/3

Activity Locations

Address	City	State	Zip
Tract B Weeks Field Community Subdivision	Fairbanks	NA	99701
Tract D Weeks Field Community Subdivision	Fairbanks	NA	99701
Tract C Weeks Field Community Subdivision	Fairbanks	NA	99701

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	NSP-09-CDI-1-2
Activity Title:	CDI-NSP (E) Redev - Acq.

Activity Category:

Acquisition - general

Project Number:

NSP-09-CDI-1

Projected Start Date:

06/01/2009

National Objective:

NSP Only - LMMI

Activity Status:

Planned

Project Title:

CDI-NSP (D) & (E)

Projected End Date:

03/06/2013

Responsible Organization:

Community Development, Inc.-Alaska

Overall

Jul 1 thru Sep 30, 2009

To Date

Total Projected Budget from All Sources	N/A	\$2,813,225.50
Total CDBG Program Funds Budgeted	N/A	\$2,813,225.50
Program Funds Drawdown	\$2,785,499.17	\$2,785,499.17
Obligated CDBG DR Funds	\$2,785,499.17	\$2,785,499.17
Expended CDBG DR Funds	\$2,785,499.17	\$2,785,499.17
Match Contributed	\$781,500.00	\$781,500.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Purchase of three parcels which will allow the site to be developed into affordable housing. Approximately 94 units of affordable housing to be developed in addition to senior housing on the same site. This is a large mixed use project with NSP comprising approximately 11% of the total cost of development.

Location Description:

Former site of Fairview Manor in Fairbanks Alaska. Thirteen acre site which was declared blighted by the city of Fairbanks. Census Tract 000200, Block Group 1, which has a Foreclosure Risk Assessment Score of 5 which is a "greatest need area" in Alaska.

Activity Progress Narrative:

All remaining tracts of Weeks Field Community Subdivision (7+ acres) was purchased by grantee during this quarter. The City of Fairbanks took a note back for \$781,500.00 of the purchase price and NSP funds were used for the balance of the purchase.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	3	0/0	0/0	3/3
# of housing units	0	0	0	0/0	0/0	0/94
# of Households benefitting	0	0	0	0/0	0/0	0/94
# of Persons benefitting	0	0	0	0/188	0/0	0/188

# of Parcels acquired by	0	0	0	0/0	0/0	0/3
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Activity Locations

Address	City	State	Zip
Tract C Weeks Field Community Subdivision	Fairbanks	NA	99701
Tract B Weeks Field Community Subdivision	Fairbanks	NA	99701
Tract D Weeks Field Community Subdivision	Fairbanks	NA	99701

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: NSP-09-CDI-1-3

Activity Title: CDI - NSP (E) Redev - Reloc.

Activity Category:

Relocation payments and assistance

Activity Status:

Planned

Project Number:

NSP-09-CDI-1

Project Title:

CDI-NSP (D) & (E)

Projected Start Date:

06/01/2009

Projected End Date:

03/06/2013

National Objective:

NSP Only - LMMI

Responsible Organization:

Community Development, Inc.-Alaska

Overall

Jul 1 thru Sep 30, 2009

To Date

Total Projected Budget from All Sources	N/A	\$120,000.00
Total CDBG Program Funds Budgeted	N/A	\$120,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Relocation activities for residents in remaining buildings prior to demolition activities. CDI-A proposes to complete Phase I, moving individuals from other buildings into Phase I, and relocate and demolish the three remaining buildings on a staggered schedule so that tenants can be relocated within the project and the project does not impact the rental market within the city of Fairbanks.

Location Description:

Former site of Fairview Manor in Fairbanks Alaska. Site declared blighted as per the city of Fairbanks. This project is located in Census Tract 000200, Block 1 with a Foreclosure Risk Assessment Score of 5 and is a "greatest need area" within Alaska.

Activity Progress Narrative:

CDI, through its management company, Somerset Pacific, has provided copies of the GIN notices that were sent to Fairview Manor tenants initially on November 11, 2008. A second notice was sent to tenants on February 1, 2009, advising tenants that the redevelopment of Weeks Field II was moving forward and that tenants would need to be relocated. At that time, tenants were provided with a relocation application package to assist tenants in relocating which was to be completed and returned to Fairview Manor Management staff. A 90-day notice was delivered to tenants on June 4, 2009. CDI indicates that eleven families were temporarily relocated and six families were permanently relocated.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/94
# of Households benefitting	0	0	0	0/94	0/0	0/94
# of Persons benefitting	0	0	0	0/188	0/0	0/188

Activity Locations

Address	City	State	Zip
Tract B Weeks Field Community Subdivision	Fairbanks	NA	99701

Tract C Weeks Field Community Subdivision	Fairbanks	NA	99701
Tract D Weeks Field Community Subdivision	Fairbanks	NA	99701

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: NSP-09-CIH-1-1

Activity Title: CIH-NSP (B) Pur & Rehab - Acq

Activity Category:

Acquisition - general

Activity Status:

Under Way

Project Number:

NSP-09-CIH-1

Project Title:

CIH-NSP (B) & (D) (E)

Projected Start Date:

06/01/2009

Projected End Date:

03/06/2013

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

Cook Inlet Housing Authority

Overall

Jul 1 thru Sep 30, 2009

To Date

Total Projected Budget from All Sources	N/A	\$341,827.64
Total CDBG Program Funds Budgeted	N/A	\$341,827.64
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$341,827.64	\$341,827.64
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquire two blighted, foreclosed multi-family properties at a discount and rehabilitate/reconstruct into affordable rental duplexes to rent to families at or below 50% AMI.

Revision #1: Properties were acquired at a lower cost than originally anticipated; budget adjusted to reflect actual acquisition costs; and funds moved to LR-25 Use E to utilize for construction. No change in LR-25 activity budget; no change in overall project budget.

Location Description:

833 North Klevin and 717 North Klevin in Mountain View revitalization area, Anchorage Alaska. Located in census tracts that have a HUD Risk Assessment Score of 6 and are determined to be "greatest need areas" within the state of Alaska.

Activity Progress Narrative:

Two NSP properties were acquired during this quarter.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/2
# of housing units	0	0	0	0/0	0/0	0/4
# of Households benefitting	0	0	0	0/0	0/0	0/4
# of Persons benefitting	0	0	0	0/0	0/0	0/10

Activity Locations

Address	City	State	Zip
839 North Klevin	Anchorage	NA	99508
715 North Klevin	Anchorage	NA	99508

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	NSP-09-CIH-1-2
Activity Title:	CIH - NSP (E) Redev. - NHC

Activity Category:

Construction of new housing

Activity Status:

Under Way

Project Number:

NSP-09-CIH-1

Project Title:

CIH-NSP (B) & (D) (E)

Projected Start Date:

06/01/2009

Projected End Date:

03/06/2013

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

Cook Inlet Housing Authority

Overall	Jul 1 thru Sep 30, 2009	To Date
Total Projected Budget from All Sources	N/A	\$1,254,586.36
Total CDBG Program Funds Budgeted	N/A	\$1,254,586.36
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$37,279.03	\$37,279.03
Match Contributed	\$458.00	\$458.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

To redevelop the foreclosed properties into four units (two duplexes) of affordable housing to rent to families at or below 50% AMI, properties were foreclosed upon and purchased at a discount to provide affordable rental units to individual at or below 50% area median income.

Revision #1: Additional funds moved from acquisition to new construction due to the acquisition costs on 717 and 833 North Klevin being less than anticipated. No change in LR-25 activity budget; no change in overall project budget.

Location Description:

717 North Klevin and 833 North Klevin, Mountain View revitalization area, Anchorage, Alaska. HUD Foreclosure Risk Assessment Score = 6

Activity Progress Narrative:

The contractor for all NSP sites was procured this quarter and permits issued. Foundation work began on all sites. In August, Grantee identified a third NSP LH-25 activity site, within the Mountain View Revitalization area, and began the environmental review on the property. Grantee was awarded a supplemental allocation of \$675,000 to explore the acquisition and redevelopment of a ninth NSP site.

Grantee was offered a reservation for an additional \$1.2 million supplemental allocation to provide services in the four "greatest need" census tracts identified by HUD in the Matanuska Valley and/or Kenai Peninsula. Grantee must accept the reservation by early December.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/4
# of Households benefitting	0	0	0	0/0	0/0	0/4

Activity Locations

Address	City	State	Zip
839 North Klevin	Anchorage	NA	99508
715 North Klevin	Anchorage	NA	99508

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP-09-CIH-1-3
Activity Title:	CIH - NSP (D) Demolition

Activity Category:
Clearance and Demolition

Activity Status:
Planned

Project Number:
NSP-09-CIH-1

Project Title:
CIH-NSP (B) & (D) (E)

Projected Start Date:
06/01/2009

Projected End Date:
03/06/2013

National Objective:
NSP Only - LMMI

Responsible Organization:
Cook Inlet Housing Authority

Overall	Jul 1 thru Sep 30, 2009	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total CDBG Program Funds Budgeted	N/A	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Remove blighted structures and redevelop vacant property under Use E. Budget Revision #1: This activity budget has been adjusted to \$0.00; activity will take place but will be fully funded through the use of NAHASDA matching funds. Overall project budget remains unchanged.

Location Description:

138 N. Klewin, 308 N. Hoyt, 817 N. Bragaw, 4211/4223 Peterkin, 316 N. Hoyt, 240 N. Bunn in the Mountain View Revitalization area in Anchorage Alaska. HUD Foreclosure Risk Assessment Score = 6. This area is determined to be a "greatest need area" in Alaska.

Revision #2: Properties acquired for this activity revised to 416 North Park, 525 North Park, 240 North Bunn, 538 North Park, 608 North Hoyt, and 408 North Bunn. All properties located in Mountain View Revitalization area.

Activity Progress Narrative:

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/6
# of housing units	0	0	0	0/0	0/0	0/12
# of Households benefitting	0	0	0	0/12	0/0	0/12

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	NSP-09-CIH-1-4
Activity Title:	CIH - NSP (E) Redev - Acquisition

Activity Category:

Acquisition - general

Activity Status:

Under Way

Project Number:

NSP-09-CIH-1

Project Title:

CIH-NSP (B) & (D) (E)

Projected Start Date:

06/01/2009

Projected End Date:

03/06/2013

National Objective:

NSP Only - LMMI

Responsible Organization:

Cook Inlet Housing Authority

Overall**Jul 1 thru Sep 30, 2009****To Date**

Total Projected Budget from All Sources	N/A	\$0.00
Total CDBG Program Funds Budgeted	N/A	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquire the properties to redevelop into affordable rental units for families at or below 80% area median income.
Revision #1: This activity budget has been adjusted to \$0.00; this activity will still take place but a portion of the \$750,000 NAHASDA matching funds proposed in the NSP application were used to fully fund the acquisitions. Acquisition funds have been moved to Use E-New Construction; no change in overall project budget.

Location Description:

138 N. Klevin; 308 N. Hoyt; 817 N. Bragaw; 4211/4223 Peterkin; 316 N. Hoyt; 240 N. Bunn, within the Mountain View Revitalization Area, Anchorage, Alaska All properties located within a HUD defined "area of greatest need" for Alaska within a census tract with an NSP-1 Foreclosure Risk Assessment Score of 6.
Revision #2: Not all properties identified in initial submission could be acquired for program. Revised property list is as follows: 416 North Park, 525 North Park, 240 North Bunn, 538 North Park, 608 North Hoyt, 408 North Bunn. All properties located in Mountainview Revitalization Area.

Activity Progress Narrative:

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/12
# of housing units	0	0	0	0/0	0/0	0/12
# of Households benefitting	0	0	0	0/0	0/0	0/12
# of Persons benefitting	0	0	0	0/0	0/0	0/30

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NSP-09-CIH-1-5

Activity Title: CIH - NSP (E) Redev - NHC

Activity Category:

Construction of new housing

Activity Status:

Under Way

Project Number:

NSP-09-CIH-1

Project Title:

CIH-NSP (B) & (D) (E)

Projected Start Date:

06/01/2009

Projected End Date:

03/06/2013

National Objective:

NSP Only - LMMI

Responsible Organization:

Cook Inlet Housing Authority

Overall

Jul 1 thru Sep 30, 2009

To Date

Total Projected Budget from All Sources	N/A	\$3,242,654.30
Total CDBG Program Funds Budgeted	N/A	\$3,242,654.30
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$33,711.58	\$33,711.58
Match Contributed	\$583,707.00	\$583,707.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

New housing construction after the removal of blight on property through the Use D clearance activity. Duplexes will provide affordable rental housing for individuals at or below 80% area median income. Revision #1: This activity budget was increased. NSP funds previously budgeted in Use E-Acquisition were moved into the new housing construction category. Total project budget remains unchanged.

Location Description:

308 North Hoyt; 817 North Bragaw; 4211/4223 Peterkin; 316 North Hoyt; 240 N. Bunn within the Mountain View Revitalization area, Anchorage, Alaska. Located within census tracts with an NSP-1 Foreclosure Risk Assessment Score of 6 which is a "greatest need area" for the state of Alaska.

Revision #2: Properties now located at: 416 North Park, 525 North Park, 240 North Bunn, 538 North Park, 608 North Hoyt, 408 North Bunn; not all of the properties identified in initial RFQ submission could be acquired for this program. All replacement properties are located within Mountain View Revitalization area.

Activity Progress Narrative:

Contractor was procured and foundation work began on all NSP sites. The six sites identified above were purchased with matching funds.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/12
# of Households benefitting	0	0	0	0/12	0/0	0/12

Activity Locations

Address	City	State	Zip
418 North Park	Anchorage	NA	99508

610 North Hoyt	Anchorage	NA	99508
410 North Bunn	Anchorage	NA	99508
523 North Park	Anchorage	NA	99508
4340 Peterkin	Anchorage	NA	99508
534 North Park	Anchorage	NA	99508

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NSP-09-FNH-1-1

Activity Title: FNH - NSP (B) Pur & Rehab-Acq.

Activity Category:

Acquisition - general

Activity Status:

Planned

Project Number:

NSP-09-FNH-1

Project Title:

FNH-NSP (B) Pur & Reh.

Projected Start Date:

06/01/2009

Projected End Date:

03/06/2013

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

Fairbanks Neighborhood Housing Services

Overall

Jul 1 thru Sep 30, 2009

To Date

Total Projected Budget from All Sources	N/A	\$382,500.00
Total CDBG Program Funds Budgeted	N/A	\$382,500.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Purchase and rehabilitate foreclosed or abandoned residential properties and sell to individuals at or below 50% AMI.

Location Description:

Fairbanks/North Pole, Alaska. FNHS proposes, when possible, to purchase homes in census tracts which have a HUD Foreclosure Risk Assessment Score of 5. No properties have been identified.

Activity Progress Narrative:

Grantee continues to explore the Fairbanks market to locate property that will meet the criteria for an LH-25 acquisition. No properties have been identified this quarter.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/3
# of housing units	0	0	0	0/0	0/0	0/3
# of Households benefitting	0	0	0	0/0	0/0	0/3
# of Persons benefitting	0	0	0	0/0	0/0	0/8

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NSP-09-FNH-1-2

Activity Title: FNHS -NSP (B) Pur & Rehab-Reh

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Planned

Project Number:

NSP-09-FNH-1

Project Title:

FNH-NSP (B) Pur & Reh.

Projected Start Date:

06/01/2009

Projected End Date:

03/06/2013

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

Fairbanks Neighborhood Housing Services

Overall

Jul 1 thru Sep 30, 2009

To Date

Total Projected Budget from All Sources	N/A	\$45,000.00
Total CDBG Program Funds Budgeted	N/A	\$45,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Rehabilitate abandoned homes or residential properties for resale to individuals at or below 50% AMI.

Location Description:

Fairbanks/North Pole, Alaska. FNHS proposes, to the extent possible, to purchase foreclosed homes in area with a HUD Foreclosure Risk Assessment Score of 5. No specific properties have been identified.

Activity Progress Narrative:

Since no properties have been identified, no rehabilitation activities have taken place.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/3
# of housing units	0	0	0	0/0	0/0	0/3
# of Households benefitting	0	0	0	0/0	0/0	0/3

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	NSP-09-FNH-1-3
Activity Title:	FNH - NSP - Administration

Activity Category:

Administration

Activity Status:

Planned

Project Number:

NSP-09-FNH-1

Project Title:

FNH-NSP (B) Pur & Reh.

Projected Start Date:

06/01/2009

Projected End Date:

03/06/2013

National Objective:

N/A

Responsible Organization:

Fairbanks Neighborhood Housing Services

Overall

Jul 1 thru Sep 30, 2009

To Date

Total Projected Budget from All Sources	N/A	\$42,750.00
Total CDBG Program Funds Budgeted	N/A	\$42,750.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Administration costs for grantee program.

Location Description:

Fairbanks/North Pole area.

Activity Progress Narrative:

No activity.

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	NSP-09-HFH-1-1
Activity Title:	HFH - (E) Redev - NHC

Activity Category:

Construction of new housing

Activity Status:

Planned

Project Number:

NSP-09-HFH-1

Project Title:

HFH-NSP (E) Red. NHC

Projected Start Date:

07/01/2009

Projected End Date:

03/06/2013

National Objective:

NSP Only - LMMI

Responsible Organization:

Habitat for Humanity-Anchorage

Overall

Jul 1 thru Sep 30, 2009

To Date

	Jul 1 thru Sep 30, 2009	To Date
Total Projected Budget from All Sources	N/A	\$411,645.18
Total CDBG Program Funds Budgeted	N/A	\$411,645.18
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Development of new housing construction. Traditional CDBG funds proposed to be used for acquisition of land, with NSP funds to be used to assist with the redevelopment of the vacant property.

Location Description:

Development of seven units of self-help homeownership in Anchorage, Alaska, in existing subdivision. HFH proposes to target census tracts/block group areas, when possible, that are LMMA tracts in the Spenard, Fairview, Mountain View, and east Anchorage area. No specific properties have been identified for this activity.

Activity Progress Narrative:

303 Oklahoma in Anchorage has been identified as a potential NSP site. Environmental review in process.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/7
# of Households benefitting	0	0	0	0/7	0/0	0/7

Activity Locations

Address	City	State	Zip
303 Oklahoma	Anchorage	NA	99507

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP-09-HFH-1-2
Activity Title:	HFH - Administration

Activity Category:

Administration

Activity Status:

Planned

Project Number:

NSP-09-HFH-1

Project Title:

HFH-NSP (E) Red. NHC

Projected Start Date:

06/01/2009

Projected End Date:

03/06/2013

National Objective:

N/A

Responsible Organization:

Habitat for Humanity-Anchorage

Overall

Jul 1 thru Sep 30, 2009

To Date

Total Projected Budget from All Sources	N/A	\$41,164.00
Total CDBG Program Funds Budgeted	N/A	\$41,164.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Administration for HFH project.

Location Description:

In existing subdivision in Anchorage, Alaska.

Activity Progress Narrative:

No activity

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NSP-09-JHT-1-1

Activity Title: JHT-NSP (B) Pur & Rehab - Acq

Activity Category:

Acquisition - general

Activity Status:

Planned

Project Number:

NSP-09-JHT-1

Project Title:

JHT-NSP (B) Pur & Reh

Projected Start Date:

06/01/2009

Projected End Date:

03/06/2013

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

Juneau Housing Trust, Inc.

Overall

Jul 1 thru Sep 30, 2009

To Date

Total Projected Budget from All Sources	N/A	\$143,833.00
Total CDBG Program Funds Budgeted	N/A	\$143,833.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Purchase and rehabilitate one foreclosed or abandoned home to resell to an individual or family at 50% AMI or below. Property has not yet been identified.

Location Description:

Juneau, Alaska area. Properties will target LMMA areas within Juneau. Due to the limited inventory of foreclosures within the Juneau area that may be available to purchase at a discount, HUD Foreclosure Risk Assessment Scores for the affected census tracts may range from 1-5.

Activity Progress Narrative:

Grantee exploring acquisitions in the Juneau area.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/1
# of housing units	0	0	0	0/0	0/0	0/1
# of Households benefitting	0	0	0	0/0	0/0	0/1
# of Persons benefitting	0	0	0	0/0	0/0	0/2

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NSP-09-JHT-1-2

Activity Title: JHT-NSP (B) Pur & Rehab - Acq

Activity Category:

Acquisition - general

Activity Status:

Planned

Project Number:

NSP-09-JHT-1

Project Title:

JHT-NSP (B) Pur & Reh

Projected Start Date:

06/01/2009

Projected End Date:

03/06/2013

National Objective:

NSP Only - LMMI

Responsible Organization:

Juneau Housing Trust, Inc.

Overall

Jul 1 thru Sep 30, 2009

To Date

Total Projected Budget from All Sources	N/A	\$287,667.93
Total CDBG Program Funds Budgeted	N/A	\$287,667.93
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Purchase of two foreclosed or abandoned homes to sell to one family at an income level of 80% AMI or below and one family with an income level at 120% AMI or below. Properties have not yet been identified.

Location Description:

Juneau, Alaska. No specific properties have been identified. Due to the limited number of foreclosed properties that may be available to purchase at a discount the HUD Foreclosure Risk Assessment Score for the properties may range from 1-5.

Activity Progress Narrative:

Grantee exploring property acquisitions in the Juneau area.

Performance Measures

	This Report Period		Total	Cumulative Actual Total / Expected		
	Low	Mod		Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/2
# of housing units	0	0	0	0/0	0/0	0/2
# of Households benefitting	0	0	0	0/1	0/1	0/2
# of Persons benefitting	0	0	0	0/2	0/4	0/6

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NSP-09-JHT-1-3

Activity Title: JHT-NSP (B) Pur & Rehab - Reh

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Planned

Project Number:

NSP-09-JHT-1

Project Title:

JHT-NSP (B) Pur & Reh

Projected Start Date:

06/01/2009

Projected End Date:

03/06/2013

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

Juneau Housing Trust, Inc.

Overall

Jul 1 thru Sep 30, 2009

To Date

Total Projected Budget from All Sources	N/A	\$24,905.00
Total CDBG Program Funds Budgeted	N/A	\$24,905.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Rehabilitation of one foreclosed or abandoned home to resell to an individual or family at or below 50% AMI

Location Description:

Juneau Alaska area. Property not yet identified.

Activity Progress Narrative:

No activity.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/1
# of housing units	0	0	0	0/0	0/0	0/1
# of Households benefitting	0	0	0	0/0	0/0	0/1

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NSP-09-JHT-1-4

Activity Title: JHT-NSP (B) Pur & Rehab - Reh

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Planned

Project Number:

NSP-09-JHT-1

Project Title:

JHT-NSP (B) Pur & Reh

Projected Start Date:

06/01/2009

Projected End Date:

03/06/2013

National Objective:

NSP Only - LMMI

Responsible Organization:

Juneau Housing Trust, Inc.

Overall

Jul 1 thru Sep 30, 2009

To Date

Total Projected Budget from All Sources	N/A	\$49,806.00
Total CDBG Program Funds Budgeted	N/A	\$49,806.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Purchase and rehabilitate two foreclosed or abandoned homes and resell to a family, one family at 80% AMI or below; one family at 120% AMI or below.

Location Description:

Juneau, Alaska area. No specific property identified

Activity Progress Narrative:

No activity.

Performance Measures

	This Report Period		Total	Cumulative Actual Total / Expected		
	Low	Mod		Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/2
# of housing units	0	0	0	0/0	0/0	0/2
# of Households benefitting	0	0	0	0/1	0/1	0/2

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	NSP-09-JHT-1-5
Activity Title:	JHT-NSP (B) Pur & Rehab - HC

Activity Category:

Homeownership Assistance to low- and moderate-income

Activity Status:

Planned

Project Number:

NSP-09-JHT-1

Project Title:

JHT-NSP (B) Pur & Reh

Projected Start Date:

06/01/2009

Projected End Date:

03/06/2013

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

Juneau Housing Trust, Inc.

Overall	Jul 1 thru Sep 30, 2009	To Date
Total Projected Budget from All Sources	N/A	\$666.00
Total CDBG Program Funds Budgeted	N/A	\$666.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Provide housing counseling for family planning to purchase foreclosed or abandoned home from Juneau Housing Trust.

Location Description:

Juneau Alaska area.

Activity Progress Narrative:

No activity. Funds to be moved to acquisition in Substantial Amendment, due to the grantee using the HOME Choice class for housing counseling.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/1
# of Households benefitting	0	0	0	0/0	0/0	0/1

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NSP-09-JHT-1-6

Activity Title: JHT - NSP (B) Pur & Rehab - HC

Activity Category:

Homeownership Assistance to low- and moderate-income

Activity Status:

Planned

Project Number:

NSP-09-JHT-1

Project Title:

JHT-NSP (B) Pur & Reh

Projected Start Date:

06/01/2009

Projected End Date:

03/06/2013

National Objective:

NSP Only - LMMI

Responsible Organization:

Juneau Housing Trust, Inc.

Overall

Jul 1 thru Sep 30, 2009

To Date

Total Projected Budget from All Sources	N/A	\$1,334.00
Total CDBG Program Funds Budgeted	N/A	\$1,334.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Provide housing counseling for two households (or more) who plan to purchase abandoned or foreclosed homes from JHT; one family will be at or below 80% AMI, one family will be at or below 120% AMI. Additional households may need to be counseled if some households fail to prequalify.

Location Description:

Juneau Alaska area

Activity Progress Narrative:

No activity. Funds to be moved to acquisition since HOME Choice will meet the housing counseling requirement.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/2
# of Households benefitting	0	0	0	0/1	0/1	0/2

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NSP-09-JHT-1-7

Activity Title: JHT-NSP - Administration

Activity Category:

Administration

Activity Status:

Planned

Project Number:

NSP-09-JHT-1

Project Title:

JHT-NSP (B) Pur & Reh

Projected Start Date:

06/01/2009

Projected End Date:

03/06/2013

National Objective:

N/A

Responsible Organization:

Juneau Housing Trust, Inc.

Overall

Jul 1 thru Sep 30, 2009

To Date

Total Projected Budget from All Sources

N/A

\$50,821.00

Total CDBG Program Funds Budgeted

N/A

\$50,821.00

Program Funds Drawdown

\$0.00

\$0.00

Obligated CDBG DR Funds

\$0.00

\$0.00

Expended CDBG DR Funds

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Activity Description:

10% Administration for NSP program.

Location Description:

Juneau Alaska area

Activity Progress Narrative:

No activity.

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NSP-09-KPH-1-1

Activity Title: KPHI - NSP (B) Pur & Rehab-Acq,

Activity Category:

Acquisition - general

Project Number:

NSP-09-KPH-1

Projected Start Date:

06/01/2009

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Planned

Project Title:

KPHI-NSP (B) Purchase & Rehab.

Projected End Date:

03/06/2013

Responsible Organization:

Kenai Peninsula Housing Initiatives

Overall

Jul 1 thru Sep 30, 2009

To Date

Total Projected Budget from All Sources	N/A	\$600,000.00
Total CDBG Program Funds Budgeted	N/A	\$600,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Purchase and rehabilitation of foreclosed or abandoned homes to rent to individuals at or below 50% AMI

Location Description:

Housing to be located on the Kenai peninsula and targeted, to the extent possible, the areas that have a HUD Foreclosure Risk Assessment Score between 3 and 6. No properties have been identified.

Activity Progress Narrative:

Grantee actively exploring foreclosed property acquisition on the Kenai peninsula.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/3
# of housing units	0	0	0	0/0	0/0	0/3
# of Households benefitting	0	0	0	0/0	0/0	0/3
# of Persons benefitting	0	0	0	0/0	0/0	0/6

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	NSP-09-KPH-1-2
Activity Title:	KPHI - NSP (B) P & R - Rehab

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Planned

Project Number:

NSP-09-KPH-1

Project Title:

KPHI-NSP (B) Purchase & Rehab.

Projected Start Date:

06/01/2009

Projected End Date:

03/06/2013

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

Kenai Peninsula Housing Initiatives

Overall	Jul 1 thru Sep 30, 2009	To Date
Total Projected Budget from All Sources	N/A	\$262,500.00
Total CDBG Program Funds Budgeted	N/A	\$262,500.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Rehabilitation of housing units for rental units for individuals at 50% AMI or below in greatest need areas on the Kenai peninsula.

Location Description:

Housing to be located on the Kenai Peninsula and to the greatest extent possible purchased in census tracts with a Risk Assessment Score of between 3 and 6.

Activity Progress Narrative:

No activity.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/3
# of housing units	0	0	0	0/0	0/0	0/3
# of Households benefitting	0	0	0	0/0	0/0	0/3

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NSP-09-KPH-1-3

Activity Title: KPHI - NSP (B) Pur & Rehab -Acq

Activity Category:

Acquisition - general

Project Number:

NSP-09-KPH-1

Projected Start Date:

06/01/2009

National Objective:

NSP Only - LMMI

Activity Status:

Planned

Project Title:

KPHI-NSP (B) Purchase & Rehab.

Projected End Date:

03/06/2013

Responsible Organization:

Kenai Peninsula Housing Initiatives

Overall

Jul 1 thru Sep 30, 2009

To Date

Total Projected Budget from All Sources	N/A	\$350,000.00
Total CDBG Program Funds Budgeted	N/A	\$350,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquire two foreclosed or abandoned homes.

Location Description:

Project to be located on Kenai peninsula and to the extent possible properties to be acquired in census tracts which have a foreclosure risk assessment score of between 3 and 6.

Activity Progress Narrative:

Grantee exploring property acquisition in the Kenai peninsula. No properties have been identified during this quarter.

Performance Measures

	This Report Period		Total	Cumulative Actual Total / Expected		
	Low	Mod		Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/2
# of housing units	0	0	0	0/0	0/0	0/2
# of Households benefitting	0	0	0	0/4	0/0	0/4
# of Persons benefitting	0	0	0	0/8	0/0	0/8

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	NSP-09-KPH-1-4
Activity Title:	KPHI - NSP (B) P & R - Rehab

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Planned

Project Number:

NSP-09-KPH-1

Project Title:

KPHI-NSP (B) Purchase & Rehab.

Projected Start Date:

06/01/2009

Projected End Date:

03/06/2013

National Objective:

NSP Only - LMMI

Responsible Organization:

Kenai Peninsula Housing Initiatives

Overall	Jul 1 thru Sep 30, 2009	To Date
Total Projected Budget from All Sources	N/A	\$128,365.09
Total CDBG Program Funds Budgeted	N/A	\$128,365.09
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Rehabilitation of two foreclosed or abandoned homes or residential properties for use as rental property for individuals at or below 80% AMI

Location Description:

Kenai Peninsula location, to the extent possible located in census tracts with a risk assessment score of between 3 and 6.

Activity Progress Narrative:

No activity this quarter.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/2
# of housing units	0	0	0	0/0	0/0	0/2
# of Households benefitting	0	0	0	0/2	0/0	0/2

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	NSP-09-NWA-1-1
Activity Title:	NWA-NSP (E) Redev - Acq.

Activity Category:

Acquisition - general

Project Number:

NSP-09-NWA-1

Projected Start Date:

06/01/2009

National Objective:

NSP Only - LMMI

Activity Status:

Planned

Project Title:

NWA-NSP (E) Redevelopment

Projected End Date:

03/06/2013

Responsible Organization:

NeighborWorks Anchorage

Overall

Jul 1 thru Sep 30, 2009

To Date

Total Projected Budget from All Sources	N/A	\$2,122,110.00
Total CDBG Program Funds Budgeted	N/A	\$2,122,110.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquire property for redevelopment into affordable housing units, targeting individuals with special needs. NWA plans to partner with the ARC, ACMHS, and AHI to develop affordable housing options, targeting special needs populations. NWA may also explore use NSP acquisition as a first step in the development of a future HUD 202 or 811 project.

Location Description:

Across the Municipality of Anchorage funding area. NWA plans to target census tracts/block groups, whenever possible, with a HUD Foreclosure Risk Assessment Score of between 3-6. No specific properties have been identified.

Activity Progress Narrative:

Two NSP sites have been identified, optioned, with environmental reviews in process; a third NSP site was identified and subsequently rejected due to the unsuitability of the property. A fourth potential site has been identified in Eagle River. NWA staff are exploring the feasibility of the fourth site.

Acquisition on the sites identified above is anticipated to be completed during the next quarter. The environmental review on the third site is anticipated to be completed in the next quarter with acquisition in early 2010.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/60
# of housing units	0	0	0	0/0	0/0	0/60
# of Households benefitting	0	0	0	0/0	0/0	0/60

# of Persons benefitting	0	0	0	0/0	0/0	0/60
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Activity Locations

Address	City	State	Zip
1830 Kuskokwim	Anchorage	NA	99507
1403 West 32nd Avenue	Anchorage	NA	99507

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Neighborhood Stabilization Program	\$0.00
Total Other Funding Sources	\$0.00

Grantee Activity Number: NSP-09-NWA-1-2

Activity Title: NWA-NSP - Administration

Activity Category:

Administration

Activity Status:

Planned

Project Number:

NSP-09-NWA-1

Project Title:

NWA-NSP (E) Redevelopment

Projected Start Date:

06/01/2009

Projected End Date:

03/06/2013

National Objective:

N/A

Responsible Organization:

NeighborWorks Anchorage

Overall

Jul 1 thru Sep 30, 2009

To Date

Total Projected Budget from All Sources	N/A	\$212,211.00
Total CDBG Program Funds Budgeted	N/A	\$212,211.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Administrative activities for the grant.

Location Description:

No specific properties identified.

Activity Progress Narrative:

No activity

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NSP-09-RCP-1-1

Activity Title: Rural CAP-NSP (E) Redev.-Acquisition

Activity Category:

Acquisition - general

Activity Status:

Planned

Project Number:

NSP-09-RCP-1

Project Title:

Rural CAP-NSP (E) Redev-Anch

Projected Start Date:

06/01/2009

Projected End Date:

03/06/2013

National Objective:

NSP Only - LMMI

Responsible Organization:

Rural Alaska Community Action Program, Inc.

Overall

Jul 1 thru Sep 30, 2009

To Date

Total Projected Budget from All Sources	N/A	\$156,000.00
Total CDBG Program Funds Budgeted	N/A	\$156,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

The two vacant lots will be developed into seven units of affordable housing for individuals at or below 50% AMI.

Location Description:

Redevelopment of two vacant residential lots in an existing subdivision near downtown Anchorage. Census tract 9.02 and 10 with a HUD Foreclosure Risk Assessment Score of 3. Address: Third Addition Lots 11 and 12 B3C; 1036 East 11th.

Activity Progress Narrative:

Agency exploring an LH-25 acquisition activity under Eligible Use B, a property has not yet been identified. This acquisition to augment the agency's affordable housing program.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/2
# of housing units	0	0	0	0/0	0/0	0/7
# of Households benefitting	0	0	0	0/7	0/0	0/7
# of Persons benefitting	0	0	0	0/0	0/0	0/7
# of Parcels acquired voluntarily	0	0	0	0/0	0/0	0/7

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Neighborhood Stabilization Program	\$0.00
Total Other Funding Sources	\$0.00

Grantee Activity Number:	NSP-09-RCP-1-2
Activity Title:	Rural CAP - NSP (E) Redev NHC

Activity Category: Construction of new housing	Activity Status: Planned
Project Number: NSP-09-RCP-1	Project Title: Rural CAP-NSP (E) Redev-Anch
Projected Start Date: 06/01/2009	Projected End Date: 03/06/2013
National Objective: NSP Only - LMMI	Responsible Organization: Rural Alaska Community Action Program, Inc.

Overall	Jul 1 thru Sep 30, 2009	To Date
Total Projected Budget from All Sources	N/A	\$1,055,374.00
Total CDBG Program Funds Budgeted	N/A	\$1,055,374.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Develop two vacant subdivision lots into seven units of affordable housing for individuals at or below 50% AMI

Location Description:

Fairview subdivision, Anchorage, Alaska. Address: 1036 East 11th, Third Addition, Lots 11 and 12 B3C. The census tract block group has a HUD Foreclosure Risk Assessment Score of 3.

Activity Progress Narrative:

The environmental review on the NSP property targeted for the redevelopment activity identified above is in process. Grantee made an offer to purchase the property on February 27, 2009, prior to the establishment of a Federal nexus for the NSP program and purchased the property in July. No construction activities to be initiated until after the environmental review process is complete and RROF issued.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/7
# of Households benefitting	0	0	0	0/7	0/0	0/7

Activity Locations

Address	City	State	Zip
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Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NSP-09-RCP-2-1

Activity Title: Rural CAP - NSP (E) Redev -Acq.

Activity Category:

Acquisition - general

Activity Status:

Planned

Project Number:

NSP-09-RCP-2

Project Title:

Rural CAP - NSP (E) Redev-Kenai

Projected Start Date:

06/01/2009

Projected End Date:

03/06/2013

National Objective:

NSP Only - LMMI

Responsible Organization:

Rural Alaska Community Action Program, Inc.

Overall

Jul 1 thru Sep 30, 2009

To Date

Total Projected Budget from All Sources	N/A	\$122,000.00
Total CDBG Program Funds Budgeted	N/A	\$122,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Development of eight homes through Rural CAP's self-help homeownership program in conjunction with the USDA 502 Loan program.

Location Description:

Chinula Point #8, Lots A1, F8, F9, F10, F11, F14, F15, F16 on Sea Quest Drive in Kenai, Alaska.

Activity Progress Narrative:

Grantee has optioned eight lots in the Chinulna Point Subdivision in anticipation of moving forward with a self-help homeownership program. The environmental review is in process.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/8
# of housing units	0	0	0	0/0	0/0	0/8
# of Households benefitting	0	0	0	0/4	0/0	0/8
# of Persons benefitting	0	0	0	0/10	0/0	0/20

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	NSP-09-RCP-2-2
Activity Title:	Rural CAP - NSP (E) Redev-NHC

Activity Category:

Construction of new housing

Project Number:

NSP-09-RCP-2

Projected Start Date:

06/01/2009

National Objective:

NSP Only - LMMI

Activity Status:

Planned

Project Title:

Rural CAP - NSP (E) Redev-Kenai

Projected End Date:

03/06/2013

Responsible Organization:

Rural Alaska Community Action Program, Inc.

Overall

Jul 1 thru Sep 30, 2009

To Date

Total Projected Budget from All Sources	N/A	\$456,000.00
Total CDBG Program Funds Budgeted	N/A	\$456,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Construction of eight units of affordable housing through Rural CAP's self-help homeownership program.

Location Description:

Chinula Point #8, Lots A1, F8, F9, F10, F11, F14, F15, F16, Kenai, Alaska.

Activity Progress Narrative:

No activity this quarter.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/8
# of Households benefitting	0	0	0	0/4	0/0	0/8

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources
