

**Grantee: Alaska State Program**

**Grant: B-08-DN-02-0001**

**October 1, 2009 thru December 31, 2009 Performance Report**

**Grant Number:**

B-08-DN-02-0001

**Obligation Date:****Grantee Name:**

Alaska State Program

**Award Date:****Grant Amount:**

\$19,600,000.00

**Contract End Date:****Grant Status:**

Active

**Review by HUD:**

Reviewed and Approved

**QPR Contact:**

No QPR Contact Found

## Disasters:

### Declaration Number

NSP

## Plan Description:

The State of Alaska received the minimum state formula allocation for NSP and immediately began discussing the NSP program with Alaskan citizens and local and state government staff. An NSP web page was established on the AHFC website and NSP materials and links to the HUD NSP webpage were posted, as developed. AHFC was designated the lead agency by the Governor. The draft NSP Substantial Amendment was posted for public comment for the required comment period. A statewide, recorded teleconference was held on October to solicit input into the plan and to answer questions. Many provider groups began working together to determine NSP needs in their respective communities and many public comments were received with regard to the distribution and use of the NSP funds in Alaska. AHFC staff presented the NSP program to a number of urban and rural groups in Alaska during the Fall/Winter of 2008. AHFC reviewed the HUD foreclosure and abandonment risk scores to determine the areas of greatest need in Alaska and reviewed the OFHEO data, the HMDA data, and AHFC mortgage data to develop an Alaskan NSP allocation formula using the following factors: potential subprime percentage, foreclosure percentage, notices of default, and eligible LMMI tracts/block group within each area. AHFC proposed a competitive "Request for Qualifications" competition for funds in the SA which would be held by geographic recording district/funding area. AHFC requested a flexible approach in developing Alaska's NSP program due to Alaska's vast, diverse service area and the challenges faced in developing rural projects. AHFC reserved the right in the SA to reallocate any funds not allocated through the initial RFQ process between allocation areas and proposed to pull funds from grantees to reaward if substantial progress could not be achieved by grantees within six months of grant award. AHFC also reserved the right to use NSP funds for the acquisition of housing for the Public Housing Division or for an AHFC Land Bank Activity, proposing to work on behalf of smaller communities or agencies who lacked capacity to independently acquire properties and negotiate the appropriate purchase discount. The Recording District/Funding Areas initially proposed for the Alaskan NSP Program are as follows: Rank 1 Anchorage Rank 5 Ketchikan Rank 2 Mat-Su Borough Rank 6 Juneau Rank 3 Fairbanks/NS Borough Rank 7 Rest of State category Rank 4 Kenai Peninsula Initially, all five NSP eligible uses and corresponding eligible activities, plus an administrative cost use were proposed in order to give potential NSP applicants a broad menu of NSP program planning options. AHFC's Substantial Amendment was approved by HUD Headquarters on December 29, 2008.

## Recovery Needs:

A competitive "Request for Qualifications" process was held in February/March of 2009. Applicants who could identify substantially "shovel-ready" projects in areas of greatest need with higher HUD Foreclosure Risk Assessment Scores, had fully developed project budgets and could demonstrate site control, received additional, project-based points in the RFQ process. Applicants who could not identify specific projects were eligible applicants, but were not eligible to receive project-based points. Responsive applications were received in Anchorage, Fairbanks, Kenai and Juneau funding areas. Additional project-based points were awarded when an applicant targeted "greatest need areas" with a Risk Assessment Score of between 3-6 within their application. Applications were not received for projects in the Mat-Su Borough funding area, the Ketchikan funding area, and the rest of state funding area.

As per the SA, funds were reallocated from the three areas without applicants into the Fairbanks/North Star Borough funding area and the Municipality of Anchorage funding area on a formula basis as the projects proposed exceeded the amount of funds initially available. Additional funds were not allocated to the Kenai and Juneau areas due to their initial ranking of four and six on the statewide distribution table.

Due to the lack of applications targeting the LR-25 set-aside, acquisition of foreclosed or abandoned homes or residential properties, \$1.9 million in program funds plus an additional potential \$190,000 in administrative funds were held back from the reallocation process to fully fund LR-25 activities in greater need areas. AHFC is exploring a reallocation strategy which may specifically target the Mat-Su Borough for this activity due to the Borough's designation as an area of greater need during the initial distribution process. Prior to moving forward in the allocation of the LR-25 set-aside funds, AHFC proposes to wait for the release of the HUD "NSP Bridge Document" that AHFC anticipates will modify the discount rate required to be negotiated by grantees on properties and the appraisal requirements found in the initial notice. Many potential applicants felt the required discount rate could be difficult to achieve in Alaska and opted to undertake redevelopment activities under Use(E) rather than undertake acquisition activities for abandoned or foreclosed homes, which required the negotiation of a discount.

Proposals were reviewed by an evaluation committee and a final "Intent to Award" released on May 1, 2009. No award protests were received. Substantially "shovel-ready" projects are moving quickly forward with environmental reviews. When appropriate, a tiered environmental review process will be utilized.

Activities proposed by NSP awardees are as follows: acquisition, rehabilitation, demolition (clearance of blight), new housing construction, relocation, and housing counseling. Additional activities may be added if the LR-25 set-aside projects target additional eligible activities. Additional reallocation of NSP funds and new uses/activities could be proposed if grantees fail to demonstrate substantial progress within six months of execution of grant award.

AHFC reserved 10% of the NSP allocation for administration activities and will use a portion of the funds for AHFC Admin. and a portion for Grantee Admin. as set forth in DRGR.

All awardees plan to have NSP funds totally expended by March 6, 2013, although a few projects proposed may not be totally completed by this date.

| <b>Overall</b>                                 | <b>This Report Period</b> | <b>To Date</b>  |
|--|---------------------------|-----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                       | \$19,600,000.00 |
| <b>Total CDBG Program Funds Budgeted</b>       | N/A                       | \$19,600,000.00 |
| <b>Program Funds Drawdown</b>                  | \$2,506,804.31            | \$5,911,438.21  |
| <b>Obligated CDBG DR Funds</b>                 | \$2,662,763.01            | \$8,239,316.18  |
| <b>Expended CDBG DR Funds</b>                  | \$2,284,488.79            | \$5,911,438.21  |
| <b>Match Contributed</b>                       | \$0.00                    | \$1,365,665.00  |
| <b>Program Income Received</b>                 | \$0.00                    | \$0.00          |
| <b>Program Income Drawdown</b>                 | \$0.00                    | \$0.00          |

## Progress Toward Required Numeric Targets

| Requirement                        | Required       | To Date        |
|------------------------------------|----------------|----------------|
| Minimum Overall Benefit Percentage | 99.99%         | 0.00%          |
| Minimum Non-Federal Match          | \$0.00         | \$1,365,665.00 |
| Limit on Public Services           | \$2,940,000.00 | \$0.00         |
| Limit on Admin/Planning            | \$1,960,000.00 | \$229,744.03   |
| Limit on State Admin               | \$0.00         | \$0.00         |

## Progress Toward Activity Type Targets

## Progress Toward National Objective Targets

### Overall Progress Narrative:

AHFC sub-grantees are moving forward with their individual NSP programs. All NSP program and administrative funds have been allocated. NSP redevelopment projects are moving quickly forward, while NSP foreclosure, acquisition/rehabilitation projects are moving forward at a somewhat slower pace. AHFC anticipates that over \$5,000,000.00 will be spent in the 25% of 50% AMI set-aside activity. AHFC anticipates that all grantees will meet the September, 2010, obligation deadline and the March, 2013, NSP expenditure deadline. A few projects will be completed after the NSP expenditure deadline with project matching funds.

### Project Summary

| Project #, Project Title                      | This Report Period     | To Date                |                        |
|---|------------------------|------------------------|------------------------|
|   | Program Funds Drawdown | Project Funds Budgeted | Program Funds Drawdown |
| 9999, Restricted Balance                      | \$0.00                 | \$0.00                 | \$0.00                 |
| NSP-09-AHF-1, AHFC-Administration             | \$34,041.30            | \$1,613,054.00         | \$224,544.03           |
| NSP-09-ANH-1, ANH-NSP (E) Redevelopment       | \$1,446,308.15         | \$2,334,321.00         | \$1,446,308.15         |
| NSP-09-BKT-1, NSP LR-25 BUCKET                | \$0.00                 | \$0.00                 | \$0.00                 |
| NSP-09-BKT-2, LR-25 BUCKET Admin.             | \$0.00                 | \$0.00                 | \$0.00                 |
| NSP-09-CDI-1, CDI-NSP (D) & (E)               | \$0.00                 | \$4,301,225.50         | \$3,214,131.17         |
| NSP-09-CIH-1, CIH-NSP (B) & (D) (E)           | \$1,026,454.86         | \$6,739,068.30         | \$1,026,454.86         |
| NSP-09-FNH-1, FNH-NSP (B) Pur & Reh.          | \$0.00                 | \$470,250.00           | \$0.00                 |
| NSP-09-HFH-1, HFH-NSP (E) Red. AcNHC          | \$0.00                 | \$452,809.18           | \$0.00                 |
| NSP-09-JHT-1, JHT-NSP (B) Pur & Reh           | \$0.00                 | \$559,032.93           | \$0.00                 |
| NSP-09-KPH-1, KPH-NSP (B) Purchase & Rehab.   | \$0.00                 | \$1,340,865.09         | \$0.00                 |
| NSP-09-RCP-1, Rural CAP-NSP (E) Redev-Anch    | \$0.00                 | \$1,211,374.00         | \$0.00                 |
| NSP-09-RCP-2, Rural CAP - NSP (E) Redev-Kenai | \$0.00                 | \$578,000.00           | \$0.00                 |

## Monitoring, Audit, and Technical Assistance

| Event Type                             | This Report Period | To Date |
|--|--------------------|---------|
| Monitoring Visits                      | 0                  | 0       |
| Audit Visits                           | 0                  | 0       |
| Technical Assistance Visits            | 0                  | 0       |
| Monitoring/Technical Assistance Visits | 0                  | 0       |
| Report/Letter Issued                   | 0                  | 0       |

## Activities

**Grantee Activity Number:** NSP-09-AHF-1-1

**Activity Title:** AHFC-Administration

**Activity Category:**

Administration

**Activity Status:**

Under Way

**Project Number:**

NSP-09-AHF-1

**Project Title:**

AHFC-Administration

**Projected Start Date:**

10/06/2008

**Projected End Date:**

03/06/2013

**National Objective:**

N/A

**Responsible Organization:**

Alaska Housing Finance Corporation

**Overall**

**Oct 1 thru Dec 31, 2009**

**To Date**

|  |              |                |
|--|--------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A          | \$1,613,054.00 |
| <b>Total CDBG Program Funds Budgeted</b>       | N/A          | \$1,613,054.00 |
| <b>Program Funds Drawdown</b>                  | \$34,041.30  | \$224,544.03   |
| <b>Obligated CDBG DR Funds</b>                 | \$190,000.00 | \$1,613,054.00 |
| <b>Expended CDBG DR Funds</b>                  | \$224,544.03 | \$224,544.03   |
| Alaska Housing Finance Corporation             | \$224,544.03 | \$224,544.03   |
| <b>Match Contributed</b>                       | \$0.00       | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00       | \$0.00         |
| <b>Program Income Drawdown</b>                 | \$0.00       | \$0.00         |

**Activity Description:**

AHFC administration costs for administering the statewide NSP program.

**Location Description:**

Alaska 1 - statewide

**Activity Progress Narrative:**

\$190,000 in uncommitted "bucket" administration moved to AHFC administration activity and obligated. AHFC continues to expend funds for administration for salary/fringe for NSP program management staff. Funds were also spent on general office supplies, office overhead, travel, and planning/consulting services.

**Performance Measures**

No Performance Measures found.

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

**Other Funding Sources**

**Amount**

Total Other Funding Sources

\$0.00

|                                    |        |
|------------------------------------|--------|
| Neighborhood Stabilization Program | \$0.00 |
| Total Other Funding Sources        | \$0.00 |

|                                 |                                 |
|---------------------------------|---------------------------------|
| <b>Grantee Activity Number:</b> | <b>NSP-09-ANH-1-1</b>           |
| <b>Activity Title:</b>          | <b>ANH-NSP (E) Redev - Acq.</b> |

|  |   |
|--|---|
| <b>Activity Category:</b><br>Acquisition - general | <b>Activity Status:</b><br>Under Way  |
| <b>Project Number:</b><br>NSP-09-ANH-1             | <b>Project Title:</b><br>ANH-NSP (E) Redevelopment                              |
| <b>Projected Start Date:</b><br>11/01/2009         | <b>Projected End Date:</b><br>03/06/2013  |
| <b>National Objective:</b><br>NSP Only - LMMI      | <b>Responsible Organization:</b><br>Anchorage Neighborhood Housing Services dba |

| Overall  | Oct 1 thru Dec 31, 2009 | To Date        |
|--|-------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                     | \$2,122,110.00 |
| <b>Total CDBG Program Funds Budgeted</b>       | N/A                     | \$2,122,110.00 |
| <b>Program Funds Drawdown</b>                  | \$1,441,108.15          | \$1,441,108.15 |
| <b>Obligated CDBG DR Funds</b>                 | \$1,441,108.15          | \$1,441,108.15 |
| <b>Expended CDBG DR Funds</b>                  | \$1,441,108.15          | \$1,441,108.15 |
| Anchorage Neighborhood Housing Services dba    | \$1,441,108.15          | \$1,441,108.15 |
| <b>Match Contributed</b>                       | \$0.00                  | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                  | \$0.00         |
| <b>Program Income Drawdown</b>                 | \$0.00                  | \$0.00         |

### Activity Description:

Acquire property for redevelopment into affordable housing units, targeting individuals with special needs. ANHS plans to partner with the ARC, ACMHS, AHI and other non-profit groups to develop affordable housing options, targeting special needs populations. ANHS may also explore using NSP acquisition as a first step in the development of a future HUD 202 or 811 project or low income housing tax credit project.

### Location Description:

Across the Municipality of Anchorage funding area. ANHS plans to target census tracts/block groups, whenever possible, with a HUD Foreclosure Risk Assessment Score of between 3-6. No specific properties have been identified. Properties for acquisition: 1403 West 32nd Avenue, 1830 Kuskokwim, 1540 Charter Circle, Anchorage, Alaska; T14N, R2W, Section 11 Lot 27 N2REM, Lot 47 S2REM, ER; one or two additional properties not yet identified.

### Activity Progress Narrative:

Grantee purchased four properties to develop the following projects: a 10-unit HUD Section 811 project (1403 West 32nd Avenue); a 20-unit HUD Section 202 project (Charter Circle site); a 50-unit LIHTC project (Eagle River site) and a four bedroom home site to develop a group home for the ARC of Anchorage (Kuskokwim Street site). Environmental reviews have been completed on the four properties. Grantee is actively exploring strategies for the obligation of the balance of grantee's NSP allocation. Applications have been submitted for 202 and 811 projects. Grantee has also secured predevelopment funding to assist with the planning of these two projects.

### Performance Measures

| This Report Period |     |       | Cumulative Actual Total / Expected |     |       |
|--------------------|-----|-------|------------------------------------|-----|-------|
| Low                | Mod | Total | Low                                | Mod | Total |

|                                    |   |   |   |       |     |       |
|------------------------------------|---|---|---|-------|-----|-------|
| <b># of Properties</b>             | 0 | 0 | 4 | 0/0   | 0/0 | 4/5   |
| <b># of housing units</b>          | 0 | 0 | 0 | 0/0   | 0/0 | 0/84  |
| <b># of Households benefitting</b> | 0 | 0 | 0 | 0/84  | 0/0 | 0/84  |
| <b># of Persons benefitting</b>    | 0 | 0 | 0 | 0/100 | 0/0 | 0/100 |

## Activity Locations

| Address                | City        | State | Zip   |
|------------------------|-------------|-------|-------|
| 1540 Charter Circle    | Anchorage   | NA    | 99508 |
| 1830 Kuskokwim Street  | Anchorage   | NA    | 99508 |
| 1403 West 32nd Avenue  | Anchorage   | NA    | 99503 |
| 16650 Eagle River Road | Eagle River | NA    | 99577 |

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

| Other Funding Sources              | Amount |
|------------------------------------|--------|
| Neighborhood Stabilization Program | \$0.00 |
| Total Other Funding Sources        | \$0.00 |

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|                                 |                                 |
|---------------------------------|---------------------------------|
| <b>Grantee Activity Number:</b> | <b>NSP-09-ANH-1-2</b>           |
| <b>Activity Title:</b>          | <b>ANH-NSP - Administration</b> |

**Activity Category:**

Administration

**Activity Status:**

Under Way

**Project Number:**

NSP-09-ANH-1

**Project Title:**

ANH-NSP (E) Redevelopment

**Projected Start Date:**

11/01/2009

**Projected End Date:**

03/06/2013

**National Objective:**

N/A

**Responsible Organization:**

Anchorage Neighborhood Housing Services dba

| <b>Overall</b>                                 | <b>Oct 1 thru Dec 31, 2009</b> | <b>To Date</b> |
|--|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                            | \$212,211.00   |
| <b>Total CDBG Program Funds Budgeted</b>       | N/A                            | \$212,211.00   |
| <b>Program Funds Drawdown</b>                  | \$5,200.00                     | \$5,200.00     |
| <b>Obligated CDBG DR Funds</b>                 | \$5,200.00                     | \$5,200.00     |
| <b>Expended CDBG DR Funds</b>                  | \$5,200.00                     | \$5,200.00     |
| Anchorage Neighborhood Housing Services dba    | \$5,200.00                     | \$5,200.00     |
| <b>Match Contributed</b>                       | \$0.00                         | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                         | \$0.00         |
| <b>Program Income Drawdown</b>                 | \$0.00                         | \$0.00         |

**Activity Description:**

Administrative activities for the grant, primarily to fund NSP Program Manager position-salary/fringe, mileage, training workshops, and environmental reviews for properties that were not purchased due to an issue(s) being identified in the environmental review assessment that eliminated a property as an acceptable option for an NSP-funded acquisition.

**Location Description:**

N/A

**Activity Progress Narrative:**

On an ongoing basis, activity funds salary, fringe and training for NSP program staff. Program funds expended this quarter funded environmental review costs on properties that were optioned for purchase and then deemed unsuitable for NSP acquisition due to concerns that were identified as a result of the environmental report.

**Performance Measures**

**No Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Other Funding Sources****Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Grantee Activity Number:** NSP-09-CDI-1-1  
**Activity Title:** CDI - NSP (D) Demolition

**Activity Category:**

Clearance and Demolition

**Activity Status:**

Planned

**Project Number:**

NSP-09-CDI-1

**Project Title:**

CDI-NSP (D) &amp; (E)

**Projected Start Date:**

06/01/2009

**Projected End Date:**

03/06/2013

**National Objective:**

NSP Only - LMMI

**Responsible Organization:**

Community Development, Inc.-Alaska

**Overall****Oct 1 thru Dec 31, 2009****To Date**

|  |        |                |
|--|--------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A    | \$1,368,000.00 |
| <b>Total CDBG Program Funds Budgeted</b>       | N/A    | \$1,368,000.00 |
| <b>Program Funds Drawdown</b>                  | \$0.00 | \$428,632.00   |
| <b>Obligated CDBG DR Funds</b>                 | \$0.00 | \$1,368,000.00 |
| <b>Expended CDBG DR Funds</b>                  | \$0.00 | \$428,632.00   |
| <b>Match Contributed</b>                       | \$0.00 | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00 | \$0.00         |
| <b>Program Income Drawdown</b>                 | \$0.00 | \$0.00         |

**Activity Description:**

Three blighted multi-family buildings will be cleared with NSP funds to allow for the redevelopment of affordable housing for families and seniors.

**Location Description:**

Former site of Fairview Manor in Fairbanks Alaska. Thirteen acre site with multiple buildings which the city of Fairbanks has determined are blighted. Located in CT 000200, Block 1, an LMMMA with a Foreclosure Risk Assessment Score of 5 and determined to be an "area of greatest need" in Alaska.

**Activity Progress Narrative:**

No additional demolition activity occurred this quarter. Grantee continues to move forward with redevelopment project using non-NSP funds. Additional demolition activities to occur in the Spring of 2010.

**Performance Measures**

|                        | This Report Period |     |       | Cumulative Actual Total / Expected |     |       |
|------------------------|--------------------|-----|-------|------------------------------------|-----|-------|
|                        | Low                | Mod | Total | Low                                | Mod | Total |
| <b># of Properties</b> | 0                  | 0   | 0     | 0/0                                | 0/0 | 0/3   |

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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|                                 |                                 |
|---------------------------------|---------------------------------|
| <b>Grantee Activity Number:</b> | <b>NSP-09-CDI-1-2</b>           |
| <b>Activity Title:</b>          | <b>CDI-NSP (E) Redev - Acq.</b> |

**Activity Category:**

Acquisition - general

**Project Number:**

NSP-09-CDI-1

**Projected Start Date:**

06/01/2009

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Completed

**Project Title:**

CDI-NSP (D) & (E)

**Projected End Date:**

03/06/2013

**Responsible Organization:**

Community Development, Inc.-Alaska

| Overall                                 | Oct 1 thru Dec 31, 2009 | To Date        |
|---|-------------------------|----------------|
| Total Projected Budget from All Sources | N/A                     | \$2,813,225.50 |
| Total CDBG Program Funds Budgeted       | N/A                     | \$2,813,225.50 |
| Program Funds Drawdown                  | \$0.00                  | \$2,785,499.17 |
| Obligated CDBG DR Funds                 | \$0.00                  | \$2,785,499.17 |
| Expended CDBG DR Funds                  | \$0.00                  | \$2,785,499.17 |
| Match Contributed                       | \$0.00                  | \$781,500.00   |
| Program Income Received                 | \$0.00                  | \$0.00         |
| Program Income Drawdown                 | \$0.00                  | \$0.00         |

**Activity Description:**

Purchase of three parcels which will allow the site to be developed into affordable housing. Approximately 94 units of affordable housing to be developed in addition to senior housing on the same site. This is a large mixed use project with NSP comprising approximately 11% of the total cost of development.

**Location Description:**

Former site of Fairview Manor in Fairbanks Alaska. Thirteen acre site which was declared blighted by the city of Fairbanks. Census Tract 000200, Block Group 1, which has a Foreclosure Risk Assessment Score of 5 which is a "greatest need area" in Alaska.

**Activity Progress Narrative:**

Acquisition of three parcels of land, totalling 7+ acres, occurred last quarter. Grantee to replat for individual project sites. Acquisition activity complete.

**Performance Measures**

|                             | This Report Period |     |       | Cumulative Actual Total / Expected |     |       |
|-----------------------------|--------------------|-----|-------|------------------------------------|-----|-------|
|                             | Low                | Mod | Total | Low                                | Mod | Total |
| # of Properties             | 0                  | 0   | 0     | 0/0                                | 0/0 | 3/3   |
| # of housing units          | 0                  | 0   | 0     | 0/0                                | 0/0 | 0/94  |
| # of Households benefitting | 0                  | 0   | 0     | 0/0                                | 0/0 | 0/94  |
| # of Persons benefitting    | 0                  | 0   | 0     | 0/188                              | 0/0 | 0/188 |
| # of Parcels acquired by    | 0                  | 0   | 0     | 0/0                                | 0/0 | 0/3   |

**Activity Locations**

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** NSP-09-CDI-1-3

**Activity Title:** CDI - NSP (E) Redev - Reloc.

**Activity Category:**

Relocation payments and assistance

**Activity Status:**

Planned

**Project Number:**

NSP-09-CDI-1

**Project Title:**

CDI-NSP (D) & (E)

**Projected Start Date:**

06/01/2009

**Projected End Date:**

03/06/2013

**National Objective:**

NSP Only - LMMI

**Responsible Organization:**

Community Development, Inc.-Alaska

**Overall**

**Oct 1 thru Dec 31, 2009**

**To Date**

|  |        |              |
|--|--------|--------------|
| <b>Total Projected Budget from All Sources</b> | N/A    | \$120,000.00 |
| <b>Total CDBG Program Funds Budgeted</b>       | N/A    | \$120,000.00 |
| <b>Program Funds Drawdown</b>                  | \$0.00 | \$0.00       |
| <b>Obligated CDBG DR Funds</b>                 | \$0.00 | \$0.00       |
| <b>Expended CDBG DR Funds</b>                  | \$0.00 | \$0.00       |
| <b>Match Contributed</b>                       | \$0.00 | \$0.00       |
| <b>Program Income Received</b>                 | \$0.00 | \$0.00       |
| <b>Program Income Drawdown</b>                 | \$0.00 | \$0.00       |

**Activity Description:**

Relocation activities for residents in remaining buildings prior to demolition activities. CDI-A proposes to complete Phase I, moving individuals from other buildings into Phase I, and relocate and demolish the three remaining buildings on a staggered schedule so that tenants can be relocated within the project and the project does not impact the rental market within the city of Fairbanks.

**Location Description:**

Former site of Fairview Manor in Fairbanks Alaska. Site declared blighted as per the city of Fairbanks. This project is located in Census Tract 000200, Block 1 with a Foreclosure Risk Assessment Score of 5 and is a "greatest need area" within Alaska.

**Activity Progress Narrative:**

Seventeen (17) individuals were relocated in July 2009. Moving payments were paid by CDI to all individuals who were temporarily relocated. Working with grantee on GIN notices for entire project and relocation documentation.

**Performance Measures**

|                             | This Report Period |     |       | Cumulative Actual Total / Expected |     |       |
|-----------------------------|--------------------|-----|-------|------------------------------------|-----|-------|
|                             | Low                | Mod | Total | Low                                | Mod | Total |
| # of housing units          | 0                  | 0   | 0     | 0/0                                | 0/0 | 0/94  |
| # of Households benefitting | 0                  | 0   | 0     | 0/94                               | 0/0 | 0/94  |
| # of Persons benefitting    | 0                  | 0   | 0     | 0/188                              | 0/0 | 0/188 |

**Activity Locations**

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** NSP-09-CIH-1-1

**Activity Title:** CIH-NSP (B) Pur & Rehab - Acq

**Activity Category:**

Acquisition - general

**Project Number:**

NSP-09-CIH-1

**Projected Start Date:**

06/01/2009

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Under Way

**Project Title:**

CIH-NSP (B) & (D) (E)

**Projected End Date:**

03/06/2013

**Responsible Organization:**

Cook Inlet Housing Authority

**Overall**

**Oct 1 thru Dec 31, 2009**

**To Date**

|  |              |                |
|--|--------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A          | \$1,330,568.12 |
| <b>Total CDBG Program Funds Budgeted</b>       | N/A          | \$1,330,568.12 |
| <b>Program Funds Drawdown</b>                  | \$394,208.12 | \$394,208.12   |
| <b>Obligated CDBG DR Funds</b>                 | \$394,208.12 | \$394,208.12   |
| <b>Expended CDBG DR Funds</b>                  | \$52,380.48  | \$394,208.12   |
| Cook Inlet Housing Authority                   | \$52,380.48  | \$394,208.12   |
| <b>Match Contributed</b>                       | \$0.00       | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00       | \$0.00         |
| <b>Program Income Drawdown</b>                 | \$0.00       | \$0.00         |

**Activity Description:**

Acquire two blighted, foreclosed multi-family properties at a discount and rehabilitate/reconstruct into affordable rental duplexes to rent to families at or below 50% AMI.

Revision #1: Properties were acquired at a lower cost than originally anticipated; budget adjusted to reflect actual acquisition costs; and funds moved to LR-25 Use E to utilize for construction. No change in LR-25 activity budget; no change in overall project budget.

Revision #2: CIHA acquired a third Mountain View site. CIHA was offered a supplemental funding reservation to develop additional LH-25 housing units. On December 4, 2009 CIHA identified an additional six properties for Use B Acquisition/Rehabilitation activities in locations described above.

**Location Description:**

833 North Klevin and 717 North Klevin in Mountain View revitalization area, Anchorage Alaska. Located in census tracts that have a HUD Risk Assessment Score of 6 and are determined to be "greatest need areas" within the state of Alaska.

Budget Revision #2: The MOA changed property addresses to 839 North Klevin and 715 North Klevin. A supplemental award was made to CIHA to acquire one additional property to redevelop into two additional units of affordable housing in the MountainView Revitalization area-633 North Park. A reservation was offered to CIHA for additional LH-25 Use B acquisition and rehabilitation activities in the three "greatest need" census tracts in the Matanuska-Susitna Valley and/or one census tract on the Kenai Peninsula, as identified as "greatest need" areas by the HUD NSP-2 mapping tool. On December 4, 2009, CIHA accepted the reservation and identified six potential acquisitions in the census tracts in the Mat-Su Valley.

3081 Bald Eagle Drive in Wasilla Alaska has been identified as a potential NSP acquisition. Environmental review has been completed and a notice to proceed issued.

**Activity Progress Narrative:**

Grantee had additional acquisition costs on LH-25 properties. Settlement statement for purchase on 633 North Park; Phase I and Haz Mat on North Klevin.

Grantee accepted supplemental award reservation of \$1.2 M on December 4, 2009, in order to provide additional NSP-1 set-aside activities in three greatest need census tracts in the Matanuska-Susitna Valley (Wasilla, Alaska) as identified by the NSP-2 mapping tool. Grantee has identified six foreclosures potentially available for acquisition and has begun the environmental review process required prior to acquisition. No funds have been obligated to-date for the Mat-Su project.

Three NSP-funded acquisitions were completed in prior quarters.

## Performance Measures

|                             | This Report Period |     |       | Cumulative Actual Total / Expected |     |       |
|-----------------------------|--------------------|-----|-------|------------------------------------|-----|-------|
|                             | Low                | Mod | Total | Low                                | Mod | Total |
| # of Properties             | 0                  | 0   | 3     | 0/0                                | 0/0 | 3/9   |
| # of housing units          | 0                  | 0   | 6     | 0/0                                | 0/0 | 6/12  |
| # of Households benefitting | 0                  | 0   | 0     | 0/0                                | 0/0 | 0/24  |
| # of Persons benefitting    | 0                  | 0   | 0     | 0/0                                | 0/0 | 0/24  |

## Activity Locations

| Address          | City      | State | Zip   |
|------------------|-----------|-------|-------|
| 839 North Klevin | Anchorage | NA    | 99508 |
| 633 North Park   | Anchorage | NA    | 99508 |
| 715 North Klevin | Anchorage | NA    | 99058 |

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |

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|                                 |                                   |
|---------------------------------|-----------------------------------|
| <b>Grantee Activity Number:</b> | <b>NSP-09-CIH-1-2</b>             |
| <b>Activity Title:</b>          | <b>CIH - NSP (E) Redev. - NHC</b> |

**Activity Category:**

Construction of new housing

**Activity Status:**

Under Way

**Project Number:**

NSP-09-CIH-1

**Project Title:**

CIH-NSP (B) & (D) (E)

**Projected Start Date:**

06/01/2009

**Projected End Date:**

03/06/2013

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Responsible Organization:**

Cook Inlet Housing Authority

**Overall**

**Oct 1 thru Dec 31, 2009**

**To Date**

|  |              |                |
|--|--------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A          | \$1,877,205.88 |
| <b>Total CDBG Program Funds Budgeted</b>       | N/A          | \$1,877,205.88 |
| <b>Program Funds Drawdown</b>                  | \$261,837.65 | \$261,837.65   |
| <b>Obligated CDBG DR Funds</b>                 | \$261,837.65 | \$261,837.65   |
| <b>Expended CDBG DR Funds</b>                  | \$224,558.62 | \$261,837.65   |
| Cook Inlet Housing Authority                   | \$224,558.62 | \$261,837.65   |
| <b>Match Contributed</b>                       | \$0.00       | \$458.00       |
| <b>Program Income Received</b>                 | \$0.00       | \$0.00         |
| <b>Program Income Drawdown</b>                 | \$0.00       | \$0.00         |

**Activity Description:**

To redevelop the foreclosed properties into four units (two duplexes) of affordable housing to rent to families at or below 50% AMI, properties were foreclosed upon and purchased at a discount to provide affordable rental units to individual at or below 50% area median income.

Revision #1: Additional funds moved from acquisition to new construction due to the acquisition costs on 717 and 833 North Klevin being less than anticipated. No change in LR-25 activity budget; no change in overall project budget.

Revision #2: Added additional property, 633 North Park adding two additional units of affordable housing to this activity.

**Location Description:**

717 North Klevin and 833 North Klevin, adding 633 North Park, Mountain View revitalization area, Anchorage, Alaska. HUD Foreclosure Risk Assessment Score = 6

**Activity Progress Narrative:**

Duplex framed and windows installed, started roofing - 839 North Klevin

Duplex framed and windows installed - 715 North Klevin

Duplex framing, site preparation - 633 North Park

**Performance Measures**

|                             | This Report Period |     |       | Cumulative Actual Total / Expected |     |       |
|-----------------------------|--------------------|-----|-------|------------------------------------|-----|-------|
|                             | Low                | Mod | Total | Low                                | Mod | Total |
| # of housing units          | 0                  | 0   | 0     | 0/0                                | 0/0 | 0/6   |
| # of Households benefitting | 0                  | 0   | 0     | 0/6                                | 0/0 | 0/6   |

**Activity Locations**

| Address          | City      | State | Zip   |
|------------------|-----------|-------|-------|
| 839 North Klevin | Anchorage | NA    | 99508 |

|                  |           |    |       |
|------------------|-----------|----|-------|
| 715 North Klevin | Anchorage | NA | 99508 |
| 633 North Park   | Anchorage | NA | 99508 |

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |

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|                                 |                                 |
|---------------------------------|---------------------------------|
| <b>Grantee Activity Number:</b> | <b>NSP-09-CIH-1-3</b>           |
| <b>Activity Title:</b>          | <b>CIH - NSP (D) Demolition</b> |

**Activity Category:**  
Clearance and Demolition

**Activity Status:**  
Planned

**Project Number:**  
NSP-09-CIH-1

**Project Title:**  
CIH-NSP (B) & (D) (E)

**Projected Start Date:**  
06/01/2009

**Projected End Date:**  
03/06/2013

**National Objective:**  
NSP Only - LMMI

**Responsible Organization:**  
Cook Inlet Housing Authority

| Overall                                 | Oct 1 thru Dec 31, 2009 | To Date |
|---|-------------------------|---------|
| Total Projected Budget from All Sources | N/A                     | \$0.00  |
| Total CDBG Program Funds Budgeted       | N/A                     | \$0.00  |
| Program Funds Drawdown                  | \$0.00                  | \$0.00  |
| Obligated CDBG DR Funds                 | \$0.00                  | \$0.00  |
| Expended CDBG DR Funds                  | \$0.00                  | \$0.00  |
| Match Contributed                       | \$0.00                  | \$0.00  |
| Program Income Received                 | \$0.00                  | \$0.00  |
| Program Income Drawdown                 | \$0.00                  | \$0.00  |

### Activity Description:

Remove blighted structures and redevelop vacant property under Use E. Budget Revision #1: This activity budget has been adjusted to \$0.00; activity will take place but will be fully funded through the use of NAHASDA matching funds. Overall project budget remains unchanged.

### Location Description:

138 N. Klevin, 308 N. Hoyt, 817 N. Bragaw, 4211/4223 Peterkin, 316 N. Hoyt, 240 N. Bunn in the Mountain View Revitalization area in Anchorage Alaska. HUD Foreclosure Risk Assessment Score = 6. This area is determined to be a "greatest need area" in Alaska.

Revision #2: Properties acquired for this activity revised to 416 North Park, 525 North Park, 240 North Bunn, 538 North Park, 608 North Hoyt, and 408 North Bunn. All properties located in Mountain View Revitalization area.

### Activity Progress Narrative:

Activity completed with matching funds.

### Performance Measures

|                             | This Report Period |     |       | Cumulative Actual Total / Expected |     |       |
|-----------------------------|--------------------|-----|-------|------------------------------------|-----|-------|
|                             | Low                | Mod | Total | Low                                | Mod | Total |
| # of Properties             | 0                  | 0   | 0     | 0/0                                | 0/0 | 0/6   |
| # of housing units          | 0                  | 0   | 0     | 0/0                                | 0/0 | 0/12  |
| # of Households benefitting | 0                  | 0   | 0     | 0/12                               | 0/0 | 0/12  |

### Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** NSP-09-CIH-1-4

**Activity Title:** CIH - NSP (E) Redev - Acquisition

**Activity Category:**

Acquisition - general

**Activity Status:**

Completed

**Project Number:**

NSP-09-CIH-1

**Project Title:**

CIH-NSP (B) & (D) (E)

**Projected Start Date:**

06/01/2009

**Projected End Date:**

03/06/2013

**National Objective:**

NSP Only - LMMI

**Responsible Organization:**

Cook Inlet Housing Authority

| <b>Overall</b>                                 | <b>Oct 1 thru Dec 31, 2009</b> | <b>To Date</b> |
|--|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                            | \$0.00         |
| <b>Total CDBG Program Funds Budgeted</b>       | N/A                            | \$0.00         |
| <b>Program Funds Drawdown</b>                  | \$0.00                         | \$0.00         |
| <b>Obligated CDBG DR Funds</b>                 | \$0.00                         | \$0.00         |
| <b>Expended CDBG DR Funds</b>                  | \$0.00                         | \$0.00         |
| <b>Match Contributed</b>                       | \$0.00                         | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                         | \$0.00         |
| <b>Program Income Drawdown</b>                 | \$0.00                         | \$0.00         |

**Activity Description:**

Acquire the properties to redevelop into affordable rental units for families at or below 80% area median income.  
Revision #1: This activity budget has been adjusted to \$0.00; this activity will still take place but a portion of the \$750,000 NAHASDA matching funds proposed in the NSP application were used to fully fund the acquisitions. Acquisition funds have been moved to Use E-New Construction; no change in overall project budget.

**Location Description:**

138 N. Klevin; 308 N. Hoyt; 817 N. Bragaw; 4211/4223 Peterkin; 316 N. Hoyt; 240 N. Bunn, within the Mountain View Revitalization Area, Anchorage, Alaska All properties located within a HUD defined "area of greatest need" for Alaska within a census tract with an NSP-1 Foreclosure Risk Assessment Score of 6.

Revision #2: Not all properties identified in initial submission could be acquired for program. Revised property list is as follows: 416 North Park, 525 North Park, 240 North Bunn, 538 North Park, 608 North Hoyt, 408 North Bunn. All properties located in Mountainview Revitalization Area.

Property address changed by Municipality of Anchorage: 410 North Bunn; 534 North Park; 610 Hoyt; 523 North Park; 4340 Peterkin; 418 North Park.

**Activity Progress Narrative:**

Acquisitions for this activity completed in prior quarter with match funds.

**Performance Measures**

|                                    | <b>This Report Period</b> |            |              | <b>Cumulative Actual Total / Expected</b> |            |              |
|------------------------------------|---------------------------|------------|--------------|---|------------|--------------|
|                                    | <b>Low</b>                | <b>Mod</b> | <b>Total</b> | <b>Low</b>                                | <b>Mod</b> | <b>Total</b> |
| <b># of Properties</b>             | 0                         | 0          | 0            | 0/0                                       | 0/0        | 0/12         |
| <b># of housing units</b>          | 0                         | 0          | 0            | 0/0                                       | 0/0        | 0/12         |
| <b># of Households benefitting</b> | 0                         | 0          | 0            | 0/0                                       | 0/0        | 0/12         |
| <b># of Persons benefitting</b>    | 0                         | 0          | 0            | 0/0                                       | 0/0        | 0/30         |

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

|                                 |                                  |
|---------------------------------|----------------------------------|
| <b>Grantee Activity Number:</b> | <b>NSP-09-CIH-1-5</b>            |
| <b>Activity Title:</b>          | <b>CIH - NSP (E) Redev - NHC</b> |

**Activity Category:**

Construction of new housing

**Activity Status:**

Under Way

**Project Number:**

NSP-09-CIH-1

**Project Title:**

CIH-NSP (B) & (D) (E)

**Projected Start Date:**

06/01/2009

**Projected End Date:**

03/06/2013

**National Objective:**

NSP Only - LMMI

**Responsible Organization:**

Cook Inlet Housing Authority

**Overall**

**Oct 1 thru Dec 31, 2009**

**To Date**

|  |              |                |
|--|--------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A          | \$3,242,654.30 |
| <b>Total CDBG Program Funds Budgeted</b>       | N/A          | \$3,242,654.30 |
| <b>Program Funds Drawdown</b>                  | \$370,409.09 | \$370,409.09   |
| <b>Obligated CDBG DR Funds</b>                 | \$370,409.09 | \$370,409.09   |
| <b>Expended CDBG DR Funds</b>                  | \$336,697.51 | \$370,409.09   |
| Cook Inlet Housing Authority                   | \$336,697.51 | \$370,409.09   |
| <b>Match Contributed</b>                       | \$0.00       | \$583,707.00   |
| <b>Program Income Received</b>                 | \$0.00       | \$0.00         |
| <b>Program Income Drawdown</b>                 | \$0.00       | \$0.00         |

**Activity Description:**

New housing construction after the removal of blight on property through the Use D clearance activity. Duplexes will provide affordable rental housing for individuals at or below 80% area median income. Revision #1: This activity budget was increased. NSP funds previously budgeted in Use E-Acquisition were moved into the new housing construction category. Total project budget remains unchanged.

**Location Description:**

308 North Hoyt; 817 North Bragaw; 4211/4223 Peterkin; 316 North Hoyt; 240 N. Bunn within the Mountain View Revitalization area, Anchorage, Alaska. Located within census tracts with an NSP-1 Foreclosure Risk Assessment Score of 6 which is a "greatest need area" for the state of Alaska.

Revision #2: Properties now located at: 416 North Park, 525 North Park, 240 North Bunn, 538 North Park, 608 North Hoyt, 408 North Bunn; not all of the properties identified in initial RFQ submission could be acquired for this program. All replacement properties are located within Mountain View Revitalization area.

**Activity Progress Narrative:**

534 North Park - duplex framed ready to install windows; 410 North Bunn - duplex framed; 523 North Park - duplex framed ready to install windows; 418 North Park - footings, foundation and underground plumbing installed getting ready for framing; 610 North Hoyt - duplex being framed; 4340 Peterkin - footings and foundation installed, framing started.

**Performance Measures**

|                             | This Report Period |     |       | Cumulative Actual Total / Expected |     |       |
|-----------------------------|--------------------|-----|-------|------------------------------------|-----|-------|
|                             | Low                | Mod | Total | Low                                | Mod | Total |
| # of housing units          | 0                  | 0   | 0     | 0/0                                | 0/0 | 0/12  |
| # of Households benefitting | 0                  | 0   | 0     | 0/12                               | 0/0 | 0/12  |

## Activity Locations

| Address        | City      | State | Zip   |
|----------------|-----------|-------|-------|
| 523 North Park | Anchorage | NA    | 99508 |
| 418 North Park | Anchorage | NA    | 99508 |
| 534 North Park | Anchorage | NA    | 99508 |
| 610 North Hoyt | Anchorage | NA    | 99508 |
| 4340 Peterkin  | Anchorage | NA    | 99508 |
| 410 North Bunn | Anchorage | NA    | 99508 |

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |

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**Grantee Activity Number:** NSP-09-CIH-1-6  
**Activity Title:** CIH - NSP (B) Rehab

**Activity Category:**  
 Rehabilitation/reconstruction of residential structures

**Activity Status:**  
 Planned

**Project Number:**  
 NSP-09-CIH-1

**Project Title:**  
 CIH-NSP (B) & (D) (E)

**Projected Start Date:**  
 01/15/2010

**Projected End Date:**  
 03/06/2013

**National Objective:**  
 NSP Only - LH - 25% Set-Aside

**Responsible Organization:**  
 Cook Inlet Housing Authority

| Overall                                 | Oct 1 thru Dec 31, 2009 | To Date      |
|---|-------------------------|--------------|
| Total Projected Budget from All Sources | N/A                     | \$288,640.00 |
| Total CDBG Program Funds Budgeted       | N/A                     | \$288,640.00 |
| Program Funds Drawdown                  | \$0.00                  | \$0.00       |
| Obligated CDBG DR Funds                 | \$0.00                  | \$0.00       |
| Expended CDBG DR Funds                  | \$0.00                  | \$0.00       |
| Match Contributed                       | \$0.00                  | \$0.00       |
| Program Income Received                 | \$0.00                  | \$0.00       |
| Program Income Drawdown                 | \$0.00                  | \$0.00       |

**Activity Description:**

Rehabilitation of six homes for individuals at or below 50% AMI.

**Location Description:**

The acquisition will take place in the three census tracts identified by HUD in the NSP-2 mapping tool as "greatest need" areas.

**Activity Progress Narrative:**

Grantee has identified six potential properties but is in the process of completing the environmental review and site acquisition activities. No rehabilitation activities during this quarter. Anticipate that rehabilitation activity will occur during Spring/Summer of 2010.

**Performance Measures**

|                             | This Report Period |     |       | Cumulative Actual Total / Expected |     |       |
|-----------------------------|--------------------|-----|-------|------------------------------------|-----|-------|
|                             | Low                | Mod | Total | Low                                | Mod | Total |
| # of Properties             | 0                  | 0   | 0     | 0/0                                | 0/0 | 0/6   |
| # of housing units          | 0                  | 0   | 0     | 0/0                                | 0/0 | 0/6   |
| # of Households benefitting | 0                  | 0   | 0     | 0/6                                | 0/0 | 0/6   |

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

**Other Funding Sources****Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Grantee Activity Number: NSP-09-FNH-1-1****Activity Title: FNH - NSP (B) Pur & Rehab-Acq.****Activity Category:**

Acquisition - general

**Activity Status:**

Planned

**Project Number:**

NSP-09-FNH-1

**Project Title:**

FNH-NSP (B) Pur &amp; Reh.

**Projected Start Date:**

12/01/2009

**Projected End Date:**

03/06/2013

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Responsible Organization:**

Fairbanks Neighborhood Housing Services

**Overall****Oct 1 thru Dec 31, 2009****To Date****Total Projected Budget from All Sources**

N/A

\$382,500.00

**Total CDBG Program Funds Budgeted**

N/A

\$382,500.00

**Program Funds Drawdown**

\$0.00

\$0.00

**Obligated CDBG DR Funds**

\$0.00

\$0.00

**Expended CDBG DR Funds**

\$0.00

\$0.00

**Match Contributed**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Program Income Drawdown**

\$0.00

\$0.00

**Activity Description:**

Purchase and rehabilitate foreclosed or abandoned residential properties and sell to individuals at or below 50% AMI.

**Location Description:**

Fairbanks/North Pole, Alaska. FNHS proposes, when possible, to purchase homes in census tracts which have a HUD Foreclosure Risk Assessment Score of 5. No properties have been identified.

**Activity Progress Narrative:**

Grantee executed Grant Agreement in late December. Actively working with real estate broker to identify foreclosed properties for the NSP acquisition activity. Anticipate that this acquisition activity will begin next quarter.

**Performance Measures**

|                             | This Report Period |     |       | Cumulative Actual Total / Expected |     |       |
|-----------------------------|--------------------|-----|-------|------------------------------------|-----|-------|
|                             | Low                | Mod | Total | Low                                | Mod | Total |
| # of Properties             | 0                  | 0   | 0     | 0/0                                | 0/0 | 0/3   |
| # of housing units          | 0                  | 0   | 0     | 0/0                                | 0/0 | 0/3   |
| # of Households benefitting | 0                  | 0   | 0     | 0/0                                | 0/0 | 0/3   |
| # of Persons benefitting    | 0                  | 0   | 0     | 0/0                                | 0/0 | 0/8   |

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** NSP-09-FNH-1-2

**Activity Title:** FNHS -NSP (B) Pur & Rehab-Reh

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Planned

**Project Number:**

NSP-09-FNH-1

**Project Title:**

FNH-NSP (B) Pur & Reh.

**Projected Start Date:**

12/01/2009

**Projected End Date:**

03/06/2013

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Responsible Organization:**

Fairbanks Neighborhood Housing Services

**Overall**

**Oct 1 thru Dec 31, 2009**

**To Date**

**Total Projected Budget from All Sources**

N/A

\$45,000.00

**Total CDBG Program Funds Budgeted**

N/A

\$45,000.00

**Program Funds Drawdown**

\$0.00

\$0.00

**Obligated CDBG DR Funds**

\$0.00

\$0.00

**Expended CDBG DR Funds**

\$0.00

\$0.00

**Match Contributed**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Program Income Drawdown**

\$0.00

\$0.00

**Activity Description:**

Rehabilitate abandoned homes or residential properties for resale to individuals at or below 50% AMI.

**Location Description:**

Fairbanks/North Pole, Alaska. FNHS proposes, to the extent possible, to purchase foreclosed homes in area with a HUD Foreclosure Risk Assessment Score of 5. No specific properties have been identified.

**Activity Progress Narrative:**

Grantee working with real estate broker to identify properties for acquisition. Anticipate that the rehabilitation activity will be undertaken during the Spring/Summer of 2010.

**Performance Measures**

|                             | This Report Period |     |       | Cumulative Actual Total / Expected |     |       |
|-----------------------------|--------------------|-----|-------|------------------------------------|-----|-------|
|                             | Low                | Mod | Total | Low                                | Mod | Total |
| # of Properties             | 0                  | 0   | 0     | 0/0                                | 0/0 | 0/3   |
| # of housing units          | 0                  | 0   | 0     | 0/0                                | 0/0 | 0/3   |
| # of Households benefitting | 0                  | 0   | 0     | 0/0                                | 0/0 | 0/3   |

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

**Other Funding Sources****Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Grantee Activity Number: NSP-09-FNH-1-3****Activity Title: FNH - NSP - Administration****Activity Category:**

Administration

**Activity Status:**

Planned

**Project Number:**

NSP-09-FNH-1

**Project Title:**

FNH-NSP (B) Pur &amp; Reh.

**Projected Start Date:**

12/01/2009

**Projected End Date:**

03/06/2013

**National Objective:**

N/A

**Responsible Organization:**

Fairbanks Neighborhood Housing Services

**Overall****Oct 1 thru Dec 31, 2009****To Date****Total Projected Budget from All Sources**

N/A

\$42,750.00

**Total CDBG Program Funds Budgeted**

N/A

\$42,750.00

**Program Funds Drawdown**

\$0.00

\$0.00

**Obligated CDBG DR Funds**

\$0.00

\$0.00

**Expended CDBG DR Funds**

\$0.00

\$0.00

**Match Contributed**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Program Income Drawdown**

\$0.00

\$0.00

**Activity Description:**

Administration costs for grantee program.

**Location Description:**

Fairbanks/North Pole area.

**Activity Progress Narrative:**

Grantee to use funds for administration of grant beginning next quarter.

**Performance Measures****No Performance Measures found.****Activity Locations****No Activity Locations found.**

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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|                                 |                              |
|---------------------------------|------------------------------|
| <b>Grantee Activity Number:</b> | <b>NSP-09-HFH-1-1</b>        |
| <b>Activity Title:</b>          | <b>HFH - (E) Redev - NHC</b> |

**Activity Category:**

Construction of new housing

**Activity Status:**

Planned

**Project Number:**

NSP-09-HFH-1

**Project Title:**

HFH-NSP (E) Red. AcNHC

**Projected Start Date:**

01/11/2010

**Projected End Date:**

03/06/2013

**National Objective:**

NSP Only - LMMI

**Responsible Organization:**

Habitat for Humanity-Anchorage

| <b>Overall</b>                                 | <b>Oct 1 thru Dec 31, 2009</b> | <b>To Date</b> |
|--|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                            | \$181,645.18   |
| <b>Total CDBG Program Funds Budgeted</b>       | N/A                            | \$181,645.18   |
| <b>Program Funds Drawdown</b>                  | \$0.00                         | \$0.00         |
| <b>Obligated CDBG DR Funds</b>                 | \$0.00                         | \$0.00         |
| <b>Expended CDBG DR Funds</b>                  | \$0.00                         | \$0.00         |
| <b>Match Contributed</b>                       | \$0.00                         | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                         | \$0.00         |
| <b>Program Income Drawdown</b>                 | \$0.00                         | \$0.00         |

**Activity Description:**

Property to be acquired and developed into seven homeownership units using Habitat and NSP funds. CDBG funds will not be used to supplement this project.

**Location Description:**

Development of seven units of self-help homeownership in Anchorage, Alaska, in existing subdivision. HFH proposes to target census tracts/block group areas, when possible, that are LMMA tracts in the Spenard, Fairview, Mountain View, and east Anchorage area. No specific properties have been identified for this activity.  
 Revision 2: HFH has identified property located at 303 Oklahoma for the USE E-acquisition/new construction activities. Environmental assessment is complete, FONSI public comment period running.

**Activity Progress Narrative:**

No activity this quarter. Property has not received environmental clearance.

**Performance Measures**

|                                    | <b>This Report Period</b> |            |              | <b>Cumulative Actual Total / Expected</b> |            |              |
|------------------------------------|---------------------------|------------|--------------|---|------------|--------------|
|                                    | <b>Low</b>                | <b>Mod</b> | <b>Total</b> | <b>Low</b>                                | <b>Mod</b> | <b>Total</b> |
| <b># of housing units</b>          | 0                         | 0          | 0            | 0/0                                       | 0/0        | 0/7          |
| <b># of Households benefitting</b> | 0                         | 0          | 0            | 0/7                                       | 0/0        | 0/7          |

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

**Other Funding Sources****Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Grantee Activity Number:** NSP-09-HFH-1-2**Activity Title:** HFH - Administration**Activity Category:**

Administration

**Activity Status:**

Planned

**Project Number:**

NSP-09-HFH-1

**Project Title:**

HFH-NSP (E) Red. AcNHC

**Projected Start Date:**

01/11/2010

**Projected End Date:**

03/06/2013

**National Objective:**

N/A

**Responsible Organization:**

Habitat for Humanity-Anchorage

**Overall****Oct 1 thru Dec 31, 2009****To Date****Total Projected Budget from All Sources**

N/A

\$41,164.00

**Total CDBG Program Funds Budgeted**

N/A

\$41,164.00

**Program Funds Drawdown**

\$0.00

\$0.00

**Obligated CDBG DR Funds**

\$0.00

\$0.00

**Expended CDBG DR Funds**

\$0.00

\$0.00

**Match Contributed**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Program Income Drawdown**

\$0.00

\$0.00

**Activity Description:**

Administration for HFH project.

**Location Description:**

In existing subdivision in Anchorage, Alaska.

**Activity Progress Narrative:**

Grant Agreement completed, not yet executed. Performance period set to begin in mid-January.

**Performance Measures****No Performance Measures found.****Activity Locations****No Activity Locations found.**

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** NSP-09-HFH-1-3

**Activity Title:** HFH - (E) Redev - Acq

**Activity Category:**

Acquisition - general

**Activity Status:**

Planned

**Project Number:**

NSP-09-HFH-1

**Project Title:**

HFH-NSP (E) Red. AcNHC

**Projected Start Date:**

01/11/2010

**Projected End Date:**

03/06/2013

**National Objective:**

NSP Only - LMMI

**Responsible Organization:**

Habitat for Humanity-Anchorage

**Overall**

**Oct 1 thru Dec 31, 2009**

**To Date**

**Total Projected Budget from All Sources**

N/A

\$230,000.00

**Total CDBG Program Funds Budgeted**

N/A

\$230,000.00

**Program Funds Drawdown**

\$0.00

\$0.00

**Obligated CDBG DR Funds**

\$0.00

\$0.00

**Expended CDBG DR Funds**

\$0.00

\$0.00

**Match Contributed**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Program Income Drawdown**

\$0.00

\$0.00

**Activity Description:**

Acquisition of parcel of land for development into a seven unit condominium complex as a self-help homeownership project.

**Location Description:**

303 Oklahoma, Anchorage, AK

**Activity Progress Narrative:**

Habitat for Humanity-Anchorage has identified a vacant property for acquisition and the environmental assessment has been completed and the FONSI issued this quarter. RROF submitted to HUD. Anticipate release of funds in mid-January for this project.

**Performance Measures**

|                                   | This Report Period |     |       | Cumulative Actual Total / Expected |     |       |
|-----------------------------------|--------------------|-----|-------|------------------------------------|-----|-------|
|                                   | Low                | Mod | Total | Low                                | Mod | Total |
| # of Properties                   | 0                  | 0   | 0     | 0/0                                | 0/0 | 0/1   |
| # of housing units                | 0                  | 0   | 0     | 0/0                                | 0/0 | 0/7   |
| # of Households benefitting       | 0                  | 0   | 0     | 0/2                                | 0/5 | 0/7   |
| # of Parcels acquired voluntarily | 0                  | 0   | 0     | 0/0                                | 0/0 | 0/7   |

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

## Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

|                                 |  |
|---------------------------------|--|
| <b>Grantee Activity Number:</b> | <b>NSP-09-JHT-1-1</b>                    |
| <b>Activity Title:</b>          | <b>JHT-NSP (B) Pur &amp; Rehab - Acq</b> |

### Activity Category:

Acquisition - general

### Activity Status:

Under Way

### Project Number:

NSP-09-JHT-1

### Project Title:

JHT-NSP (B) Pur & Reh

### Projected Start Date:

01/01/2010

### Projected End Date:

03/06/2013

### National Objective:

NSP Only - LH - 25% Set-Aside

### Responsible Organization:

Juneau Housing Trust, Inc.

## Overall

## Oct 1 thru Dec 31, 2009

## To Date

|  |        |              |
|--|--------|--------------|
| <b>Total Projected Budget from All Sources</b> | N/A    | \$190,000.00 |
| <b>Total CDBG Program Funds Budgeted</b>       | N/A    | \$190,000.00 |
| <b>Program Funds Drawdown</b>                  | \$0.00 | \$0.00       |
| <b>Obligated CDBG DR Funds</b>                 | \$0.00 | \$0.00       |
| <b>Expended CDBG DR Funds</b>                  | \$0.00 | \$0.00       |
| <b>Match Contributed</b>                       | \$0.00 | \$0.00       |
| <b>Program Income Received</b>                 | \$0.00 | \$0.00       |
| <b>Program Income Drawdown</b>                 | \$0.00 | \$0.00       |

## Activity Description:

Purchase and rehabilitate one foreclosed or abandoned home to resell to an individual or family at 50% AMI or below. Property has not yet been identified.

## Location Description:

Juneau, Alaska area. Properties will target LMMA areas within Juneau. Due to the limited inventory of foreclosures within the Juneau area that may be available to purchase at a discount, HUD Foreclosure Risk Assessment Scores for the affected census tracts may range from 1-5.

## Activity Progress Narrative:

Grantee is moving forward on environmental review on the first property acquisition. Anticipates completion in mid-January. A 50% AMI family has been identified to purchase this home, after acquisition and rehabilitation by the JHT. Family has completed the HOME Choice Prepurchase Housing Seminar and the family has prequalified with a lender. Grantee indicates that JHT is working in partnership with the Home Opportunity Program to maximize affordability for the potential homeowner.

## Performance Measures

|                    | This Report Period |     |       | Cumulative Actual Total / Expected |     |       |
|--------------------|--------------------|-----|-------|------------------------------------|-----|-------|
|                    | Low                | Mod | Total | Low                                | Mod | Total |
| # of Properties    | 0                  | 0   | 0     | 0/0                                | 0/0 | 0/1   |
| # of housing units | 0                  | 0   | 0     | 0/0                                | 0/0 | 0/1   |

|                             |   |   |   |     |     |     |
|-----------------------------|---|---|---|-----|-----|-----|
| # of Households benefitting | 0 | 0 | 0 | 0/0 | 0/0 | 0/1 |
| # of Persons benefitting    | 0 | 0 | 0 | 0/0 | 0/0 | 0/2 |

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** NSP-09-JHT-1-2

**Activity Title:** JHT-NSP (B) Pur & Rehab - Acq

**Activity Category:**

Acquisition - general

**Activity Status:**

Under Way

**Project Number:**

NSP-09-JHT-1

**Project Title:**

JHT-NSP (B) Pur & Reh

**Projected Start Date:**

01/01/2010

**Projected End Date:**

03/06/2013

**National Objective:**

NSP Only - LMMI

**Responsible Organization:**

Juneau Housing Trust, Inc.

**Overall**

**Oct 1 thru Dec 31, 2009**

**To Date**

**Total Projected Budget from All Sources**

N/A

\$278,211.93

**Total CDBG Program Funds Budgeted**

N/A

\$278,211.93

**Program Funds Drawdown**

\$0.00

\$0.00

**Obligated CDBG DR Funds**

\$0.00

\$0.00

**Expended CDBG DR Funds**

\$0.00

\$0.00

**Match Contributed**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Program Income Drawdown**

\$0.00

\$0.00

**Activity Description:**

Purchase of two foreclosed or abandoned homes to sell to one family at an income level of 80% AMI or below and one family with an income level at 120% AMI or below. Properties have not yet been identified.

**Location Description:**

Juneau, Alaska. No specific properties have been identified. Due to the limited number of foreclosed properties that may be available to purchase at a discount the HUD Foreclosure Risk Assessment Score for the properties may range from 1-5.

**Activity Progress Narrative:**

One potential foreclosure acquisition and potential NSP applicant family moved forward into homeownership without NSP assistance this quarter. JHT continues to investigate foreclosures in the Juneau area for two families at 51-120% AMI. Grantee indicates that it is possible that a second family at or below 50% AMI could be identified and served in the Juneau area through this program.

**Performance Measures**

|                             | This Report Period |     |       | Cumulative Actual Total / Expected |     |       |
|-----------------------------|--------------------|-----|-------|------------------------------------|-----|-------|
|                             | Low                | Mod | Total | Low                                | Mod | Total |
| # of Properties             | 0                  | 0   | 0     | 0/0                                | 0/0 | 0/2   |
| # of housing units          | 0                  | 0   | 0     | 0/0                                | 0/0 | 0/2   |
| # of Households benefitting | 0                  | 0   | 0     | 0/1                                | 0/1 | 0/2   |
| # of Persons benefitting    | 0                  | 0   | 0     | 0/2                                | 0/4 | 0/6   |

**Activity Locations**

**No Activity Locations found.**

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** NSP-09-JHT-1-3

**Activity Title:** JHT-NSP (B) Pur & Rehab - Reh

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Planned

**Project Number:**

NSP-09-JHT-1

**Project Title:**

JHT-NSP (B) Pur & Reh

**Projected Start Date:**

01/01/2010

**Projected End Date:**

03/06/2013

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Responsible Organization:**

Juneau Housing Trust, Inc.

**Overall**

**Oct 1 thru Dec 31, 2009**

**To Date**

|  |        |             |
|--|--------|-------------|
| <b>Total Projected Budget from All Sources</b> | N/A    | \$15,000.00 |
| <b>Total CDBG Program Funds Budgeted</b>       | N/A    | \$15,000.00 |
| <b>Program Funds Drawdown</b>                  | \$0.00 | \$0.00      |
| <b>Obligated CDBG DR Funds</b>                 | \$0.00 | \$0.00      |
| <b>Expended CDBG DR Funds</b>                  | \$0.00 | \$0.00      |
| <b>Match Contributed</b>                       | \$0.00 | \$0.00      |
| <b>Program Income Received</b>                 | \$0.00 | \$0.00      |
| <b>Program Income Drawdown</b>                 | \$0.00 | \$0.00      |

**Activity Description:**

Rehabilitation of one foreclosed or abandoned home to resell to an individual or family at or below 50% AMI

**Location Description:**

Juneau Alaska area. Property not yet identified.

**Activity Progress Narrative:**

Grantee has identified property and is completing required environmental review. Grantee staff indicates that the property will require minimal rehabilitation.

**Performance Measures**

|                             | This Report Period |     |       | Cumulative Actual Total / Expected |     |       |
|-----------------------------|--------------------|-----|-------|------------------------------------|-----|-------|
|                             | Low                | Mod | Total | Low                                | Mod | Total |
| # of Properties             | 0                  | 0   | 0     | 0/0                                | 0/0 | 0/1   |
| # of housing units          | 0                  | 0   | 0     | 0/0                                | 0/0 | 0/1   |
| # of Households benefitting | 0                  | 0   | 0     | 0/0                                | 0/0 | 0/1   |

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

**Other Funding Sources****Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Grantee Activity Number: NSP-09-JHT-1-4****Activity Title: JHT-NSP (B) Pur & Rehab - Reh****Activity Category:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Planned

**Project Number:**

NSP-09-JHT-1

**Project Title:**

JHT-NSP (B) Pur &amp; Reh

**Projected Start Date:**

01/01/2010

**Projected End Date:**

03/06/2013

**National Objective:**

NSP Only - LMMI

**Responsible Organization:**

Juneau Housing Trust, Inc.

**Overall****Oct 1 thru Dec 31, 2009****To Date****Total Projected Budget from All Sources**

N/A

\$25,000.00

**Total CDBG Program Funds Budgeted**

N/A

\$25,000.00

**Program Funds Drawdown**

\$0.00

\$0.00

**Obligated CDBG DR Funds**

\$0.00

\$0.00

**Expended CDBG DR Funds**

\$0.00

\$0.00

**Match Contributed**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Program Income Drawdown**

\$0.00

\$0.00

**Activity Description:**

Purchase and rehabilitate two foreclosed or abandoned homes and resell to a family, one family at 80% AMI or below; one family at 120% AMI or below.

**Location Description:**

Juneau, Alaska area. No specific property identified

**Activity Progress Narrative:**

No activity this quarter.

**Performance Measures**

|                             | This Report Period |     |       | Cumulative Actual Total / Expected |     |       |
|-----------------------------|--------------------|-----|-------|------------------------------------|-----|-------|
|                             | Low                | Mod | Total | Low                                | Mod | Total |
| # of Properties             | 0                  | 0   | 0     | 0/0                                | 0/0 | 0/2   |
| # of housing units          | 0                  | 0   | 0     | 0/0                                | 0/0 | 0/2   |
| # of Households benefitting | 0                  | 0   | 0     | 0/1                                | 0/1 | 0/2   |

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

|                                 |                                 |
|---------------------------------|---------------------------------|
| <b>Grantee Activity Number:</b> | <b>NSP-09-JHT-1-5</b>           |
| <b>Activity Title:</b>          | <b>JHT-NSP - Administration</b> |

**Activity Category:**

Administration

**Activity Status:**

Planned

**Project Number:**

NSP-09-JHT-1

**Project Title:**

JHT-NSP (B) Pur & Reh

**Projected Start Date:**

01/01/2010

**Projected End Date:**

03/06/2013

**National Objective:**

N/A

**Responsible Organization:**

Juneau Housing Trust, Inc.

| <b>Overall</b>                                 | <b>Oct 1 thru Dec 31, 2009</b> | <b>To Date</b> |
|--|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                            | \$50,821.00    |
| <b>Total CDBG Program Funds Budgeted</b>       | N/A                            | \$50,821.00    |
| <b>Program Funds Drawdown</b>                  | \$0.00                         | \$0.00         |
| <b>Obligated CDBG DR Funds</b>                 | \$0.00                         | \$0.00         |
| <b>Expended CDBG DR Funds</b>                  | \$0.00                         | \$0.00         |
| <b>Match Contributed</b>                       | \$0.00                         | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                         | \$0.00         |
| <b>Program Income Drawdown</b>                 | \$0.00                         | \$0.00         |

**Activity Description:**

10% Administration for NSP program.

**Location Description:**

Juneau Alaska area

**Activity Progress Narrative:**

Grant Agreement completed. Grantee completing pre-disbursement requirements for grant prior to execution by AHFC. Environmental review in process on one property.

**Performance Measures**

**No Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

| <b>Other Funding Sources</b>   | <b>Amount</b> |
|--------------------------------|---------------|
| No Other Funding Sources Found |               |
| Total Other Funding Sources    |               |

---

**Grantee Activity Number:** NSP-09-JHT-1-6

**Activity Title:** JHT - NSP (B) Pur & Rehab - HC

**Activity Category:**

Homeownership Assistance to low- and moderate-income

**Activity Status:**

Completed

**Project Number:**

NSP-09-JHT-1

**Project Title:**

JHT-NSP (B) Pur & Reh

**Projected Start Date:**

01/01/2010

**Projected End Date:**

03/06/2013

**National Objective:**

NSP Only - LMMI

**Responsible Organization:**

Juneau Housing Trust, Inc.

| <b>Overall</b>                                 | <b>Oct 1 thru Dec 31, 2009</b> | <b>To Date</b> |
|--|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                            | \$0.00         |
| <b>Total CDBG Program Funds Budgeted</b>       | N/A                            | \$0.00         |
| <b>Program Funds Drawdown</b>                  | \$0.00                         | \$0.00         |
| <b>Obligated CDBG DR Funds</b>                 | \$0.00                         | \$0.00         |
| <b>Expended CDBG DR Funds</b>                  | \$0.00                         | \$0.00         |
| <b>Match Contributed</b>                       | \$0.00                         | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                         | \$0.00         |
| <b>Program Income Drawdown</b>                 | \$0.00                         | \$0.00         |

**Activity Description:**

Provide housing counseling for two households (or more) who plan to purchase abandoned or foreclosed homes from JHT; one family will be at or below 80% AMI, one family will be at or below 120% AMI. Additional households may need to be counseled if some households fail to prequalify.

Two families identified for this program. Both families had taken the Home Choice Pre-Purchase Counseling Seminar to qualify for this program.

**Location Description:**

Juneau Alaska area

**Activity Progress Narrative:**

Activity to be completed without use of NSP funds. Potential NSP homebuyers to take free AHFC-sponsored HOME Choice prepurchase housing seminar.

**Performance Measures**

|                                    | <b>This Report Period</b> |            |              | <b>Cumulative Actual Total / Expected</b> |            |              |
|------------------------------------|---------------------------|------------|--------------|---|------------|--------------|
|                                    | <b>Low</b>                | <b>Mod</b> | <b>Total</b> | <b>Low</b>                                | <b>Mod</b> | <b>Total</b> |
| <b># of housing units</b>          | 0                         | 0          | 0            | 0/0                                       | 0/0        | 0/2          |
| <b># of Households benefitting</b> | 0                         | 0          | 0            | 0/1                                       | 0/1        | 0/2          |

**Activity Locations**

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** NSP-09-JHT-1-7

**Activity Title:** JHT-NSP (B) Pur & Rehab - HC

**Activity Category:**

Homeownership Assistance to low- and moderate-income

**Activity Status:**

Completed

**Project Number:**

NSP-09-JHT-1

**Project Title:**

JHT-NSP (B) Pur & Reh

**Projected Start Date:**

01/01/2010

**Projected End Date:**

03/06/2013

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Responsible Organization:**

Juneau Housing Trust, Inc.

**Overall**

**Oct 1 thru Dec 31, 2009**

**To Date**

|  |        |        |
|--|--------|--------|
| <b>Total Projected Budget from All Sources</b> | N/A    | \$0.00 |
| <b>Total CDBG Program Funds Budgeted</b>       | N/A    | \$0.00 |
| <b>Program Funds Drawdown</b>                  | \$0.00 | \$0.00 |
| <b>Obligated CDBG DR Funds</b>                 | \$0.00 | \$0.00 |
| <b>Expended CDBG DR Funds</b>                  | \$0.00 | \$0.00 |
| <b>Match Contributed</b>                       | \$0.00 | \$0.00 |
| <b>Program Income Received</b>                 | \$0.00 | \$0.00 |
| <b>Program Income Drawdown</b>                 | \$0.00 | \$0.00 |

**Activity Description:**

Provide housing counseling for family planning to purchase foreclosed or abandoned home from Juneau Housing Trust. Counseling provided through Home Choice at no cost to potential homeowners. One potential homeowner identified.

**Location Description:**

Juneau Alaska area.

**Activity Progress Narrative:**

Activity to be completed using non-NSP funds. Potential NSP homeowner has been identified and has attended the AHFC-sponsored HOME Choice Prepurchase Housing Seminar and received a Certificate of Completion of the course.

**Performance Measures**

|                             | This Report Period |     |       | Cumulative Actual Total / Expected |     |       |
|-----------------------------|--------------------|-----|-------|------------------------------------|-----|-------|
|                             | Low                | Mod | Total | Low                                | Mod | Total |
| # of housing units          | 0                  | 0   | 0     | 0/0                                | 0/0 | 0/1   |
| # of Households benefitting | 0                  | 0   | 0     | 0/0                                | 0/0 | 0/1   |

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

**Other Funding Sources****Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Grantee Activity Number: NSP-09-KPH-1-1****Activity Title: KPHI - NSP (B) Pur & Rehab-Acq,****Activity Category:**

Acquisition - general

**Activity Status:**

Planned

**Project Number:**

NSP-09-KPH-1

**Project Title:**

KPH-NSP (B) Purchase &amp; Rehab.

**Projected Start Date:**

12/01/2009

**Projected End Date:**

03/06/2013

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Responsible Organization:**

Kenai Peninsula Housing Initiatives

**Overall****Oct 1 thru Dec 31, 2009****To Date****Total Projected Budget from All Sources**

N/A

\$600,000.00

**Total CDBG Program Funds Budgeted**

N/A

\$600,000.00

**Program Funds Drawdown**

\$0.00

\$0.00

**Obligated CDBG DR Funds**

\$0.00

\$0.00

**Expended CDBG DR Funds**

\$0.00

\$0.00

**Match Contributed**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Program Income Drawdown**

\$0.00

\$0.00

**Activity Description:**

Purchase and rehabilitation of foreclosed or abandoned homes to rent to individuals at or below 50% AMI

**Location Description:**

Housing to be located on the Kenai peninsula and targeted, to the extent possible, the areas that have a HUD Foreclosure Risk Assessment Score between 3 and 6. No properties have been identified.

**Activity Progress Narrative:**

Grant agreement executed. Grantee exploring the acquisition of foreclosed properties on the Kenai Peninsula. Grantee anticipates that properties will be identified for acquisition and required environmental reviews completed in the next two quarters.

**Performance Measures**

|                             | This Report Period |     |       | Cumulative Actual Total / Expected |     |       |
|-----------------------------|--------------------|-----|-------|------------------------------------|-----|-------|
|                             | Low                | Mod | Total | Low                                | Mod | Total |
| # of Properties             | 0                  | 0   | 0     | 0/0                                | 0/0 | 0/3   |
| # of housing units          | 0                  | 0   | 0     | 0/0                                | 0/0 | 0/3   |
| # of Households benefitting | 0                  | 0   | 0     | 0/0                                | 0/0 | 0/3   |
| # of Persons benefitting    | 0                  | 0   | 0     | 0/0                                | 0/0 | 0/6   |

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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|                                 |   |
|---------------------------------|---|
| <b>Grantee Activity Number:</b> | <b>NSP-09-KPH-1-2</b>                   |
| <b>Activity Title:</b>          | <b>KPHI - NSP (B) P &amp; R - Rehab</b> |

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Planned

**Project Number:**

NSP-09-KPH-1

**Project Title:**

KPH-NSP (B) Purchase & Rehab.

**Projected Start Date:**

12/01/2009

**Projected End Date:**

03/06/2013

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Responsible Organization:**

Kenai Peninsula Housing Initiatives

| <b>Overall</b>                                 | <b>Oct 1 thru Dec 31, 2009</b> | <b>To Date</b> |
|--|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                            | \$262,500.00   |
| <b>Total CDBG Program Funds Budgeted</b>       | N/A                            | \$262,500.00   |
| <b>Program Funds Drawdown</b>                  | \$0.00                         | \$0.00         |
| <b>Obligated CDBG DR Funds</b>                 | \$0.00                         | \$0.00         |
| <b>Expended CDBG DR Funds</b>                  | \$0.00                         | \$0.00         |
| <b>Match Contributed</b>                       | \$0.00                         | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                         | \$0.00         |
| <b>Program Income Drawdown</b>                 | \$0.00                         | \$0.00         |

**Activity Description:**

Rehabilitation of housing units for rental units for individuals at 50% AMI or below in greatest need areas on the Kenai peninsula.

**Location Description:**

Housing to be located on the Kenai Peninsula and to the greatest extent possible purchased in census tracts with a Risk Assessment Score of between 3 and 6.

**Activity Progress Narrative:**

No activity. Anticipate this activity will begin in the Summer of 2010.

**Performance Measures**

|                                    | <b>This Report Period</b> |            |              | <b>Cumulative Actual Total / Expected</b> |            |              |
|------------------------------------|---------------------------|------------|--------------|---|------------|--------------|
|                                    | <b>Low</b>                | <b>Mod</b> | <b>Total</b> | <b>Low</b>                                | <b>Mod</b> | <b>Total</b> |
| <b># of Properties</b>             | 0                         | 0          | 0            | 0/0                                       | 0/0        | 0/3          |
| <b># of housing units</b>          | 0                         | 0          | 0            | 0/0                                       | 0/0        | 0/3          |
| <b># of Households benefitting</b> | 0                         | 0          | 0            | 0/0                                       | 0/0        | 0/3          |

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

**Other Funding Sources****Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Grantee Activity Number: NSP-09-KPH-1-3****Activity Title: KPHI - NSP (B) Pur & Rehab -Acq****Activity Category:**

Acquisition - general

**Activity Status:**

Planned

**Project Number:**

NSP-09-KPH-1

**Project Title:**

KPH-NSP (B) Purchase &amp; Rehab.

**Projected Start Date:**

12/01/2009

**Projected End Date:**

03/06/2013

**National Objective:**

NSP Only - LMMI

**Responsible Organization:**

Kenai Peninsula Housing Initiatives

**Overall****Oct 1 thru Dec 31, 2009****To Date**

|  |        |              |
|--|--------|--------------|
| <b>Total Projected Budget from All Sources</b> | N/A    | \$350,000.00 |
| <b>Total CDBG Program Funds Budgeted</b>       | N/A    | \$350,000.00 |
| <b>Program Funds Drawdown</b>                  | \$0.00 | \$0.00       |
| <b>Obligated CDBG DR Funds</b>                 | \$0.00 | \$0.00       |
| <b>Expended CDBG DR Funds</b>                  | \$0.00 | \$0.00       |
| <b>Match Contributed</b>                       | \$0.00 | \$0.00       |
| <b>Program Income Received</b>                 | \$0.00 | \$0.00       |
| <b>Program Income Drawdown</b>                 | \$0.00 | \$0.00       |

**Activity Description:**

Acquire two foreclosed or abandoned homes.

**Location Description:**

Project to be located on Kenai peninsula and to the extent possible properties to be acquired in census tracts which have a foreclosure risk assessment score of between 3 and 6.

**Activity Progress Narrative:**

Grant Agreement completed. Grantee in the process of identifying foreclosed properties for acquisition. Grantee anticipates that properties will be identified and required environmental review completed in the Spring of 2010.

**Performance Measures**

|                                    | This Report Period |     |       | Cumulative Actual Total / Expected |     |       |
|------------------------------------|--------------------|-----|-------|------------------------------------|-----|-------|
|                                    | Low                | Mod | Total | Low                                | Mod | Total |
| <b># of Properties</b>             | 0                  | 0   | 0     | 0/0                                | 0/0 | 0/2   |
| <b># of housing units</b>          | 0                  | 0   | 0     | 0/0                                | 0/0 | 0/2   |
| <b># of Households benefitting</b> | 0                  | 0   | 0     | 0/4                                | 0/0 | 0/4   |
| <b># of Persons benefitting</b>    | 0                  | 0   | 0     | 0/8                                | 0/0 | 0/8   |

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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|                                 |   |
|---------------------------------|---|
| <b>Grantee Activity Number:</b> | <b>NSP-09-KPH-1-4</b>                   |
| <b>Activity Title:</b>          | <b>KPHI - NSP (B) P &amp; R - Rehab</b> |

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Planned

**Project Number:**

NSP-09-KPH-1

**Project Title:**

KPH-NSP (B) Purchase & Rehab.

**Projected Start Date:**

12/01/2009

**Projected End Date:**

03/06/2013

**National Objective:**

NSP Only - LMMI

**Responsible Organization:**

Kenai Peninsula Housing Initiatives

| <b>Overall</b>                                 | <b>Oct 1 thru Dec 31, 2009</b> | <b>To Date</b> |
|--|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                            | \$128,365.09   |
| <b>Total CDBG Program Funds Budgeted</b>       | N/A                            | \$128,365.09   |
| <b>Program Funds Drawdown</b>                  | \$0.00                         | \$0.00         |
| <b>Obligated CDBG DR Funds</b>                 | \$0.00                         | \$0.00         |
| <b>Expended CDBG DR Funds</b>                  | \$0.00                         | \$0.00         |
| <b>Match Contributed</b>                       | \$0.00                         | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                         | \$0.00         |
| <b>Program Income Drawdown</b>                 | \$0.00                         | \$0.00         |

**Activity Description:**

Rehabilitation of two foreclosed or abandoned homes or residential properties for use as rental property for individuals at or below 80% AMI

**Location Description:**

Kenai Peninsula location, to the extent possible located in census tracts with a risk assessment score of between 3 and 6.

**Activity Progress Narrative:**

No activity. Grantee anticipates that this activity will begin in the Summer of 2010.

**Performance Measures**

|                                    | <b>This Report Period</b> |            |              | <b>Cumulative Actual Total / Expected</b> |            |              |
|------------------------------------|---------------------------|------------|--------------|---|------------|--------------|
|                                    | <b>Low</b>                | <b>Mod</b> | <b>Total</b> | <b>Low</b>                                | <b>Mod</b> | <b>Total</b> |
| <b># of Properties</b>             | 0                         | 0          | 0            | 0/0                                       | 0/0        | 0/2          |
| <b># of housing units</b>          | 0                         | 0          | 0            | 0/0                                       | 0/0        | 0/2          |
| <b># of Households benefitting</b> | 0                         | 0          | 0            | 0/2                                       | 0/0        | 0/2          |

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

**Other Funding Sources****Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Grantee Activity Number:** NSP-09-RCP-1-1**Activity Title:** Rural CAP-NSP (B) Acquisition**Activity Category:**

Acquisition - general

**Activity Status:**

Completed

**Project Number:**

NSP-09-RCP-1

**Project Title:**

Rural CAP-NSP (E) Redev-Anch

**Projected Start Date:**

11/04/2009

**Projected End Date:**

03/06/2013

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Responsible Organization:**

Rural Alaska Community Action Program, Inc.

**Overall****Oct 1 thru Dec 31, 2009****To Date**

|  |        |              |
|--|--------|--------------|
| <b>Total Projected Budget from All Sources</b> | N/A    | \$156,000.00 |
| <b>Total CDBG Program Funds Budgeted</b>       | N/A    | \$156,000.00 |
| <b>Program Funds Drawdown</b>                  | \$0.00 | \$0.00       |
| <b>Obligated CDBG DR Funds</b>                 | \$0.00 | \$0.00       |
| <b>Expended CDBG DR Funds</b>                  | \$0.00 | \$0.00       |
| <b>Match Contributed</b>                       | \$0.00 | \$0.00       |
| <b>Program Income Received</b>                 | \$0.00 | \$0.00       |
| <b>Program Income Drawdown</b>                 | \$0.00 | \$0.00       |

**Activity Description:**

RCP to acquire one additional property. RCP investigating the acquisition of a foreclosed property to use for individuals at or below 50% AMI which will add one additional unit of affordable housing to their Affordable Housing Program.

**Location Description:**

Property for acquisition not yet identified.

**Activity Progress Narrative:**

Property for this acquisition has been identified. Required environmental review in process. Property Categorically Excluded (subject to Section 58.5). Anticipate completion of the environmental review during the first week in January. Property is a HUD foreclosure.

Grantee anticipates housing an individual with an income at or below 50% AMI in this unit, requiring a change in the national objective for this activity in the action plan.

**Performance Measures**

|                                    | This Report Period |     |       | Cumulative Actual Total / Expected |     |       |
|------------------------------------|--------------------|-----|-------|------------------------------------|-----|-------|
|                                    | Low                | Mod | Total | Low                                | Mod | Total |
| <b># of Properties</b>             | 0                  | 0   | 0     | 0/0                                | 0/0 | 0/1   |
| <b># of housing units</b>          | 0                  | 0   | 0     | 0/0                                | 0/0 | 0/1   |
| <b># of Households benefitting</b> | 0                  | 0   | 0     | 0/1                                | 0/0 | 0/1   |

|  |   |   |   |     |     |     |
|--|---|---|---|-----|-----|-----|
| <b># of Persons benefitting</b>          | 0 | 0 | 0 | 0/1 | 0/0 | 0/1 |
| <b># of Parcels acquired voluntarily</b> | 0 | 0 | 0 | 0/0 | 0/0 | 0/1 |

## Activity Locations

| Address              | City      | State | Zip    |
|----------------------|-----------|-------|--------|
| 7341 Huntsman Circle | Anchorage | NA    | 99518- |

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

| Other Funding Sources              | Amount |
|------------------------------------|--------|
| Neighborhood Stabilization Program | \$0.00 |
| Total Other Funding Sources        | \$0.00 |

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|                                 |                                      |
|---------------------------------|--------------------------------------|
| <b>Grantee Activity Number:</b> | <b>NSP-09-RCP-1-2</b>                |
| <b>Activity Title:</b>          | <b>Rural CAP - NSP (E) Redev NHC</b> |

**Activity Category:**

Construction of new housing

**Activity Status:**

Under Way

**Project Number:**

NSP-09-RCP-1

**Project Title:**

Rural CAP-NSP (E) Redev-Anch

**Projected Start Date:**

06/01/2009

**Projected End Date:**

03/06/2013

**National Objective:**

NSP Only - LMMI

**Responsible Organization:**

Rural Alaska Community Action Program, Inc.

| <b>Overall</b>                                 | <b>Oct 1 thru Dec 31, 2009</b> | <b>To Date</b> |
|--|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                            | \$1,055,374.00 |
| <b>Total CDBG Program Funds Budgeted</b>       | N/A                            | \$1,055,374.00 |
| <b>Program Funds Drawdown</b>                  | \$0.00                         | \$0.00         |
| <b>Obligated CDBG DR Funds</b>                 | \$0.00                         | \$0.00         |
| <b>Expended CDBG DR Funds</b>                  | \$0.00                         | \$0.00         |
| <b>Match Contributed</b>                       | \$0.00                         | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                         | \$0.00         |
| <b>Program Income Drawdown</b>                 | \$0.00                         | \$0.00         |

**Activity Description:**

Develop two vacant subdivision lots into seven units of affordable housing for individuals at or below 50% AMI

**Location Description:**

Fairview subdivision, Anchorage, Alaska. Address: 1036 East 11th, Third Addition, Lots 11 and 12 B3C. The census tract block group has a HUD Foreclosure Risk Assessment Score of 3.

**Activity Progress Narrative:**

Planning for construction on this project continued this quarter. Grantee working with local community council on this project.

**Performance Measures**

|                                    | <b>This Report Period</b> |            |              | <b>Cumulative Actual Total / Expected</b> |            |              |
|------------------------------------|---------------------------|------------|--------------|---|------------|--------------|
|                                    | <b>Low</b>                | <b>Mod</b> | <b>Total</b> | <b>Low</b>                                | <b>Mod</b> | <b>Total</b> |
| <b># of housing units</b>          | 0                         | 0          | 0            | 0/0                                       | 0/0        | 0/7          |
| <b># of Households benefitting</b> | 0                         | 0          | 0            | 0/7                                       | 0/0        | 0/7          |

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

## Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

**Grantee Activity Number:** NSP-09-RCP-2-1

**Activity Title:** Rural CAP - NSP (E) Redev -Acq.

**Activity Category:**

Acquisition - general

**Activity Status:**

Planned

**Project Number:**

NSP-09-RCP-2

**Project Title:**

Rural CAP - NSP (E) Redev-Kenai

**Projected Start Date:**

01/04/2010

**Projected End Date:**

03/06/2013

**National Objective:**

NSP Only - LMMI

**Responsible Organization:**

Rural Alaska Community Action Program, Inc.

### Overall

### Oct 1 thru Dec 31, 2009

### To Date

|  |        |              |
|--|--------|--------------|
| <b>Total Projected Budget from All Sources</b> | N/A    | \$122,000.00 |
| <b>Total CDBG Program Funds Budgeted</b>       | N/A    | \$122,000.00 |
| <b>Program Funds Drawdown</b>                  | \$0.00 | \$0.00       |
| <b>Obligated CDBG DR Funds</b>                 | \$0.00 | \$0.00       |
| <b>Expended CDBG DR Funds</b>                  | \$0.00 | \$0.00       |
| <b>Match Contributed</b>                       | \$0.00 | \$0.00       |
| <b>Program Income Received</b>                 | \$0.00 | \$0.00       |
| <b>Program Income Drawdown</b>                 | \$0.00 | \$0.00       |

### Activity Description:

Development of eight homes through Rural CAP's self-help homeownership program in conjunction with the USDA 523 Program.

### Location Description:

Chinulna Point #8, Lots A1, F8, F9, F10, F11, F14, F15, F16 on Sea Quest Drive in Kenai, Alaska.

### Activity Progress Narrative:

Grantee completed required Environmental Assessment on the eight identified properties this quarter. HUD RROF submitted and anticipate clearance on January 4, 2010. Anticipate that the purchase of the eight lots will be completed before the end of January 2010. Grant Agreement complete and grantee completing predisbursement requirements prior to AHFC executing on Grant Agreement.

### Performance Measures

|                             | This Report Period |     |       | Cumulative Actual Total / Expected |     |       |
|-----------------------------|--------------------|-----|-------|------------------------------------|-----|-------|
|                             | Low                | Mod | Total | Low                                | Mod | Total |
| # of Properties             | 0                  | 0   | 0     | 0/0                                | 0/0 | 0/8   |
| # of housing units          | 0                  | 0   | 0     | 0/0                                | 0/0 | 0/8   |
| # of Households benefitting | 0                  | 0   | 0     | 0/4                                | 0/0 | 0/8   |

|                          |   |   |   |      |     |      |
|--------------------------|---|---|---|------|-----|------|
| # of Persons benefitting | 0 | 0 | 0 | 0/10 | 0/0 | 0/20 |
|--------------------------|---|---|---|------|-----|------|

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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|                                 |                                      |
|---------------------------------|--------------------------------------|
| <b>Grantee Activity Number:</b> | <b>NSP-09-RCP-2-2</b>                |
| <b>Activity Title:</b>          | <b>Rural CAP - NSP (E) Redev-NHC</b> |

**Activity Category:**

Construction of new housing

**Activity Status:**

Planned

**Project Number:**

NSP-09-RCP-2

**Project Title:**

Rural CAP - NSP (E) Redev-Kenai

**Projected Start Date:**

01/04/2010

**Projected End Date:**

03/06/2013

**National Objective:**

NSP Only - LMMI

**Responsible Organization:**

Rural Alaska Community Action Program, Inc.

| <b>Overall</b>                                 | <b>Oct 1 thru Dec 31, 2009</b> | <b>To Date</b> |
|--|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                            | \$456,000.00   |
| <b>Total CDBG Program Funds Budgeted</b>       | N/A                            | \$456,000.00   |
| <b>Program Funds Drawdown</b>                  | \$0.00                         | \$0.00         |
| <b>Obligated CDBG DR Funds</b>                 | \$0.00                         | \$0.00         |
| <b>Expended CDBG DR Funds</b>                  | \$0.00                         | \$0.00         |
| <b>Match Contributed</b>                       | \$0.00                         | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                         | \$0.00         |
| <b>Program Income Drawdown</b>                 | \$0.00                         | \$0.00         |

**Activity Description:**

Construction of eight units of affordable housing through Rural CAP's self-help homeownership program in conjunction with the USDA 523 Program.

**Location Description:**

Chinulna Point #8, Lots A1, F8, F9, F10, F11, F14, F15, F16, Kenai, Alaska.

**Activity Progress Narrative:**

No activity this quarter. Grantee working on EA on properties.

**Performance Measures**

|                                    | <b>This Report Period</b> |            |              | <b>Cumulative Actual Total / Expected</b> |            |              |
|------------------------------------|---------------------------|------------|--------------|---|------------|--------------|
|                                    | <b>Low</b>                | <b>Mod</b> | <b>Total</b> | <b>Low</b>                                | <b>Mod</b> | <b>Total</b> |
| <b># of housing units</b>          | 0                         | 0          | 0            | 0/0                                       | 0/0        | 0/8          |
| <b># of Households benefitting</b> | 0                         | 0          | 0            | 0/4                                       | 0/0        | 0/8          |

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

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