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## **CONSOLIDATED HOUSING AND COMMUNITY DEVELOPMENT PLAN FOR ALASKA SFY2026 - 2030:**

### **SFY 2025 (FFY2024) Consolidated Annual Performance and Evaluation Report**

The Housing and Community Development planning process started in September 2024 and was completed in May 2025, with adoption of the SFY 2026-2030 HCD Plan following a 30 day public comment period. This Plan identified Alaska's overall housing and community development needs and outlined a strategy to address those needs. A series of one-year action plans implements the five-year strategy of general principles and priorities. The State Fiscal Year 2025 (July 1, 2024 through June 30, 2025) Consolidated Annual Performance and Evaluation Report is the third implementation report of the five-year (SFY 2026 through SFY 2030) HCD Plan.

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## CR-05 - Goals and Outcomes

### **Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)**

In 2025, in response to the FFY24 application cycle, the State awarded \$2,518,754 in funding to five municipalities for a variety of infrastructure and planning projects including parking upgrades, energy improvements, a new store, fueling station and a quarry expansion. Once these projects are complete, we will provide a summary of the race and ethnicity of beneficiaries. The total maximum grant amount for which an applicant may apply is \$850,000.

<b>Table 1: FFY24 CDBG Program Funding Committed</b>			
<b>UGLG</b>	<b>Activity</b>	<b>LMI%</b>	<b>Funding</b>
City of Fairbanks	Moore Street Parking Lot Upgrade	100%	\$639,000
City of Seldovia	Energy Improvements: Fuel Retail and Distribution Facility	54.69%	\$241,557
City of Diomedes	Diomedes Native Store	73.7%	\$850,000
City of Kind Cove	Fueling Station	61.6%	\$562,500
City of Ouzinkie	Expand Existing Quarry	69.20%	203,978

Please see Appendix A for CDBG Program Projects Closed during the FFY 2024 Program Year

### **Table 2- Accomplishments – Program Year & Strategic Plan to Date**

HOME: Table 2 states only the number of new families added to the program in the SFY2025.

### **Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)**

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

As included in the Annual Action Plan, the ESG indicator for the Homeless Non-Housing Community Development category should be Number of Bed-nights provided in Homeless Facilities, not Overnight/Emergency Shelter/Transitional Housing Beds Added as included in the table above.

### **Assess how the jurisdiction's use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.**

The State of Alaska's CDBG program utilizes a competitive application process in which DCCED is committed to making the program responsive to local community needs, especially as they relate to the low- and moderate-income (LMI) population in rural Alaska. The majority of CDBG funds targeted community development and planning activities which addressed health and safety needs. Outcomes are units are the number of communities served.

**CR-10 - Racial and Ethnic composition of families assisted**

**Describe the families assisted (including the racial and ethnic status of families assisted).**

**91.520(a)**

	<b>CDBG</b>	<b>HOME</b>	<b>ESG</b>	<b>HTF</b>
White	418	10	391	6
Black or African American	19	0	44	1
Asian	5	0	105	0
American Indian or American Native	626	0	394	0
Native Hawaiian or Other Pacific Islander	13	0	17	0
<b>Total</b>	<b>1081</b>	<b>10</b>	<b>951</b>	<b>7</b>
Hispanic	0	0	20	1
Not Hispanic	1081	14	971	6

**Table 3 – Table of assistance to racial and ethnic populations by source of funds (pending data update)**

**Narrative**

HOME: Data reflects heads of household. 66 households received HOME assistance in State fiscal year 2024. Just under two-thirds 65% of those served, are Caucasian, with Alaskan Native/American Indian at roughly 29%.

HTF: Data reflects heads of household. 6 households received HTF assistance in State fiscal year 2024. 66% of those served were Caucasian, 17% were Alaska Native.

ESG – HUD updates have increased the self-reporting options for race and ethnicity categories for households. An additional 13 participants identified as North African or Middle Eastern, 229 participants identified as more than one race/ethnicity, 2 declined to answer and 37 had incomplete data. The total number of individuals served is 1172.

**CR-15 - Resources and Investments 91.520(a)**

**Identify the resources made available**

<b>Source of Funds</b>	<b>Source</b>	<b>Resources Made Available</b>	<b>Amount Expended During Program Year</b>
CDBG	public - federal	\$1,616,478	\$1,616,478
HOME	public - federal	\$3,000,000	\$3,000,000
ESG	public - federal	\$236,091	\$236,091
HTF	public - federal	\$3,144,833.37	\$3,144,833.37

**Table 4 - Resources Made Available**  
(pending update)

**Narrative:**

Although the State of Alaska's CDBG program is available to LMI populations in the entire state (outside of the entitlement community of Anchorage), it generally targets rural Alaska due to the greater need for resources and the higher concentration of LMI residents.

**Identify the geographic distribution and location of investments**

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
Balance of State	100	100	Public Facility and Infrastructure were improved in rural Alaska

**Table 5 – Identify the geographic distribution and location of investments**

**Narrative:**

Although the State of Alaska's CDBG program is available to LMI populations in the entire state (outside of the entitlement community of Anchorage), it generally targets rural Alaska due to the greater need for resources and the higher concentration of LMI residents.

**Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.**

Each municipality provided a match to complete the CDBG project either by private, state, local funds and other federal funding. The sources of all matching funds were identified and documented.

Every sub-recipient of ESG funds provided match funds to support the program through state, local funds, and other federal funding totaling \$492,658.57. Grantees accessed new funding supports such as FEMA funding, PPP loans and other disaster recovery funding.

AHFC has a total of \$30,937,048.55, in match that will be carried over to the next State fiscal year; this total amount includes both restricted and unrestricted match. Matching contributions made in excess of the match liability may be carried forward as match credit toward meeting the match liability incurred in future years.

No publicly owned land has been used toward the needs identified in the plan.

<b>Fiscal Year Summary – HOME Match</b>	
1. Excess match from prior Federal fiscal year	\$30,040,414.98
2. Match contributed during current Federal fiscal year	\$492,658.57
3 .Total match available for current Federal fiscal year (Line 1 plus Line 2)	\$30,937,048.55
4. Match liability for current Federal fiscal year	\$0
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	\$30,937,048.55

**Table 61 – Fiscal Year Summary - HOME Match Report (pending update)**

<b>Match Contribution for the Federal Fiscal Year</b>								
<b>Project No. or Other ID</b>	<b>Date of Contribution</b>	<b>Cash (non-Federal sources)</b>	<b>Foregone Taxes, Fees, Charges</b>	<b>Appraised Land/Real Property</b>	<b>Required Infrastructure</b>	<b>Site Preparation, Construction Materials, Donated labor</b>	<b>Bond Financing</b>	<b>Total Match</b>
Please see Appendix F for a complete list of Match Contributions for the Federal Fiscal Year 2024								

**Table 7 – Match Contribution for the Federal Fiscal Year**

**HOME MBE/WBE report**

<b>Program Income – Enter the program amounts for the reporting period</b>				
<b>Balance on hand at beginning of reporting period \$</b>	<b>Amount received during reporting period \$</b>	<b>Total amount expended during reporting period \$</b>	<b>Amount expended for TBRA \$</b>	<b>Balance on hand at end of reporting period \$</b>
\$0	\$0	\$0.00	\$0.00	\$0

**Table 8 – Program Income**

Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period						
	Total	Minority Business Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Contracts						
Number	0	0	0	0	0	0
Dollar Amount	\$0	\$0	\$0	\$0	\$0	\$0
Sub-Contracts						
Number	0	0	0	0	0	0
Dollar Amount	\$0	\$0	\$0	\$0	\$0	\$0
	Total	Women Business Enterprises	Male			
Contracts						
Number	0	0	0			
Dollar Amount	\$0	\$0	\$0			
Sub-Contracts						
Number	0	0	0			
Dollar Amount	\$0	\$0	\$0			

**Table 9 - Minority Business and Women Business Enterprises**

<b>Minority Owners of Rental Property</b> – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted						
	<b>Total</b>	<b>Minority Property Owners</b>				<b>White Non-Hispanic</b>
		<b>Alaskan Native or American Indian</b>	<b>Asian or Pacific Islander</b>	<b>Black Non-Hispanic</b>	<b>Hispanic</b>	
Number	0	0	0	0	0	0
Dollar Amount	\$0	\$0	\$0	\$0	\$0	\$0

**Table 10 – Minority Owners of Rental Property**

<b>Relocation and Real Property Acquisition</b> – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition						
Parcels Acquired		0		0		
Businesses Displaced		0		0		
Nonprofit Organizations Displaced		0		0		
Households Temporarily Relocated, not Displaced		0		0		
<b>Households Displaced</b>	<b>Total</b>	<b>Minority Property Enterprises</b>				<b>White Non-Hispanic</b>
		<b>Alaskan Native or American Indian</b>	<b>Asian or Pacific Islander</b>	<b>Black Non-Hispanic</b>	<b>Hispanic</b>	
Number	0	0	0	0	0	0
Cost	\$0	\$0	\$0	\$0	\$0	\$0

**Table 2 – Relocation and Real Property Acquisition**



**CR-20 - Affordable Housing 91.520(b)**

**Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.**

	<b>One-Year Goal</b>	<b>Actual</b>
Number of Homeless households to be provided affordable housing units	10	2
Number of Non-Homeless households to be provided affordable housing units	40	2
Number of Special-Needs households to be provided affordable housing units	15	11
<b>Total</b>	<b>65</b>	<b>15</b>

**Table 3 – Number of Households (pending update)**

	<b>One-Year Goal</b>	<b>Actual</b>
Number of households supported through Rental Assistance	5	8
Number of households supported through The Production of New Units	20	0
Number of households supported through Rehab of Existing Units	20	0
Number of households supported through Acquisition of Existing Units	20	7
<b>Total</b>	<b>65</b>	<b>15</b>

**Table 13 – Number of Households Supported (pending update)**

**Discuss the difference between goals and outcomes and problems encountered in meeting these goals.**

Goals for the year were exceeded overall. Table 11 and 12 report figures for Rental Housing Development, homebuyer assistance, homeowner development, and rental assistance.

Most rental properties funded through HOME Investment Partnership are new construction proposals. While rehabilitation is an eligible activity under the HOME program, rehabilitation projects are infrequent. The rehabilitated units were funded through non-competitive Tax Exempt Bond/ LIHTC allocations.

**Discuss how these outcomes will impact future annual action plans.**

The outcomes from the current year corroborate the projections made at the start of the plan. If funding levels remain stable, we expect this year's outcomes to carry forward into future years in kind. The consequence from this year's outcomes is expected to be unchanged outcomes / projections for the next year.

**Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity. (pending update)**

	<b>TBRA</b>	<b>Rental Development</b>	<b>HOP</b>	<b>HDP</b>	<b>Total</b>
Extremely Low-income	0	8	0	0	8
Low-income	0	9	0	0	9
Moderate-income	0	0	0	0	0
<b>Total</b>	<b>0</b>	<b>17</b>	<b>0</b>	<b>0</b>	<b>17</b>

<b>Number of Households Served</b>	<b>CDBG Actual</b>	<b>HOME Actual</b>	<b>HTF Actual</b>
Extremely Low-income	0	0	0
Low-income	0	0	0
Moderate-income	0	0	0
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Table 4 – Number of Households Served**

**Narrative Information**

In SFY 2025 TBRA accounts were mostly funded by an agreement between State agencies. Four rental projects containing HOME funds were completed in SFY 2025. HOP and HDP continue to be valuable paths to homeownership for low and moderate income households. No HDP projects were completed in SFY 2025.

Three HOME projects included HTF funding and another include HTF alone, which demonstrate the State's continued success in completing HTF assisted units. Eight homeless set-aside rental units were completed this year, just not in projects containing HOME or HTF funds.

**CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)**

**Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:**

**Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs**

Through the Emergency Solutions Grant and State funded Homeless Assistance Program, Alaska Housing Finance Corporation (AHFC) partners with homeless service providers to conduct outreach efforts to persons experiencing homelessness. In addition, AHFC assists local homeless coalitions and the Alaska Coalition on Housing and Homelessness to conduct outreach activities to homeless persons through projects such as the Point-In-Time Count and Project Homeless Connect. The state continues to coordinate with Alaska 2-1-1 to ensure that persons in need are connected to appropriate services. In FFY21, annual Project Homeless Connect events and other in-person services were suspended due to COVID-19. Grantees adapted their businesses to be able to provide web-based services and assisted in distributing over \$10 million dollars in emergency rental relief and other housing assistance.

**Addressing the emergency shelter and transitional housing needs of homeless persons**

The State uses a combination of federal and state resources to ensure that no person experiencing homelessness is forced to sleep in a place not meant for human habitation. Alaska uses the maximum amount of ESG funds allowable to help shelters meet their operating costs. Funding to adequately staff and operate emergency shelters and transitional housing facilities is also a high priority for the State's Basic Homeless Assistance Program (BHAP). Data from the Alaska Homeless Management Information System (AKHMIS) reports that 6,211 individuals received at least one service during the previous year for BHAP or ESG-funded assistance in AK-501, in FY23. Of those individuals, 2,300 or 37 percent received emergency shelter assistance.

**Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs**

Alaska Housing Finance Corporation provides funding through the Basic Homeless Assistance Program (BHAP) provides direct financial assistance with rent, mortgage, and utility arrearages for low-income individuals and families threatened by homelessness.

In FY23, the final properties under contract in the 811 Project-Based Rental Assistance project opened, a total of 76 units are providing permanent supportive housing to extremely low-income households in Mat-Su, Anchorage and Juneau. These units are permanent supportive housing providing rental assistance and access to housing stability supports.

The State incentivizes agencies that apply for funding by awarding significant points to those that endeavor to ensure that homeless persons are receiving assistance from public and private agencies that address housing, health, social services, employment, education, or youth needs. The State also coordinates through the Alaska Council on the Homeless and the Alaska Coalition on Housing & Homelessness on activities and programs that more effectively connect homeless persons to those support connections. In FFY23, 22 percent of program participants increased their income at exit, compared to 2 percent in FFY 20. 990 persons left emergency shelter or transitional housing. 217 of those individuals left for an unknown destination. Of the individuals whose exit destination is known, 54 percent exited to stable temporary or permanent housing.

Due to the eviction moratorium, Homeless Prevention and Rapid Rehousing programs shifted slightly to address households who were significantly behind on rent or utility payments but had not received an eviction notice.

**Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again**

The State uses a combination of federal and state resources to rapidly re-house and stabilize persons experiencing homelessness, especially chronically homeless individuals & families, families with children, veterans and their families and unaccompanied youth. ESG-funded medium-term rental assistance, VASH vouchers for homeless veterans, state-funded permanent housing placement programs, and properties funded under the Special Needs Housing Grant (SNHG) are some of the examples of resources that are utilized to shorten the period that individuals and families experience homelessness.

In FFY22 the average length of time a person was homeless in AK 501 was 96.51 days, an increase of 30.51 days from FFY21. Emergency funding was made available for noncongregant shelters, allowing persons to access hotel rooms or other semi-private housing for an extended period. As the state grappled with a lack of rental vacancies at any price and a continued housing crisis, housing placement continued at a slower pace. Despite these factors, only 22 percent of individuals returned to homelessness within 2 years, compared to 26 percent in FFY21, the housing stabilization services provided by AHFC grantees helped vulnerable households remain safely in their homes despite external factors.

**Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)**

AHFC staff participated in most subcommittees of the State of Alaska People First Initiative addressing housing inequality, services for survivors of interpersonal violence, and data quality. Additionally, staff participated in the AKHMIS Steering committee, local coalition meetings, and regular participation in training and activities with the Alaska Coalition to End Homelessness and emergency operations groups in various communities.

**CR-30 - Public Housing 91.220(h); 91.320(j)**

**Actions taken to address the needs of public housing**

AHFC is the State of Alaska's only Public Housing Authority. In our balance of state programs, AHFC owns and manages 933 rental units and administers 3,119 Housing Choice and Special Purpose vouchers. In addition to these vouchers, AHFC administers 303 HUD funded project-based vouchers and sponsor-based rental assistance. AHFC's voucher programs serve the following vulnerable populations:

1. Emergency Housing Voucher Program - This direct referral program assists individuals and families who are homeless, at-risk of homelessness, fleeing or attempting to flee domestic violence, dating violence, sexual assault, stalking, or human trafficking, or were recently homeless or have a high risk of housing instability. This program is administered in partnership with the Alaska Coalition on Housing and Homelessness.
2. Empowering Choice Housing Program – In partnership with the State of Alaska Council on Domestic Violence and the Alaska Network on Domestic Violence and Sexual Assault, this program provides assistance for families displaced by domestic violence.
3. Foster Youth to Independence Initiative and Making a Home Voucher Programs – In partnership with the State of Alaska Department of Family and Community Services, these direct referral programs assist youth aging out of foster care who are homeless or at risk of homelessness.
4. Mainstream and Mainstream 811 Voucher Programs –These direct referral programs assist non-elderly disabled persons who are homeless, at risk of homelessness, transitioning out of an institution, or at risk of institutionalization. These programs are administered in partnership with the State of Alaska Department of Health.
5. Moving Home Program – In partnership with the State of Alaska Department of Health, this program provides assistance for persons with a disability.
6. New Start Voucher Program – This program provides assistance to families approaching the end of AHFC's Stabilization and Recovery Program.
7. Non-Elderly Disabled Voucher Program – This program provides assistance to a family whose head, spouse, or co-head of household is a non-elderly person with a disability.

8. Project-Based Vouchers –AHFC provides project-based rental assistance to MainTree Apartments to assist persons with developmental disabilities.
9. Returning Home Program – In partnership with the State of Alaska Department of Corrections (DOC), this voucher program provides assistance to persons under a DOC supervision requirement.
10. Sponsor-Based Rental Assistance – This program provides funding directly to private developments to ensure units are affordable. AHFC has executed Sponsor-Based Rental Assistance Contracts with the following developments in the balance of state: Aspen House, Atsaq Place, Borealis Park, Breezy Meadow, Bridgeway Community Housing, Forget-Me-Not Manor, HomePlate, The Meadows, Old Mat II, Tongass Townhomes, and Winter Rose II.
11. Stability Voucher – A partnership with the Alaska Coalition on Housing and Homelessness to provide assistance for families experiencing or at-risk of homelessness, those fleeing or attempting to flee domestic violence, dating violence, sexual assault, stalking, or human trafficking
12. Veterans Affairs Supportive Housing Program –A partnership with the Alaska VA Healthcare System to assist veterans experiencing homelessness.

AHFC was admitted to the HUD Moving to Work Demonstration program in 2008. Under activity 2014-1 Reasonable Rent and Family Self-Sufficiency Initiative, AHFC's Housing Choice Voucher, Public Housing, and Special Purpose Voucher families will participate in one of the following program categories:

- Classic Program – these are families in which all adult household members are either 62 years of age or older or a person with a disability. These families contribute 28.5 percent of gross monthly income toward rent and receive an examination every three years.
- Step Program – these are families that have a “work-able” adult in the household. These families are on a “stepped” subsidy schedule.
  - Year 1 – families contribute 28.5 percent of monthly income toward rent.
  - Year 2 –AHFC pays 60 percent of the payment standard or contract rent; families contribute the balance.
  - Year 3 – AHFC pays 50 percent of the payment standard or contract rent; families contribute the balance.
  - Year 4 – AHFC pays 40 percent of the payment standard or contract rent; families contribute the balance.
  - Year 5 – AHFC pays 30 percent of the payment standard or contract rent; families contribute the balance.
  - Year 6 – families are responsible for the full rent of their unit unless the family qualifies for an additional year through AHFC's hardship process.
- Set-aside Program – these families are participating in a variety of traditional HUD and special purpose voucher programs (such as those mentioned above). These programs may have time limits and families contribute 28.5 percent of gross monthly income toward rent.

To help families participating in the Step Program meet their increased rent responsibility, AHFC expanded its Family Self-Sufficiency Program and renamed it Jumpstart. Jumpstart provides case management and counseling to families to increase family income from employment and decrease

dependence on housing assistance.

1. Jumpstart officially began on November 1, 2015 and continues to develop key partnerships with State agencies, service providers, and nonprofits to provide necessary resources.
2. Jumpstart is an integral part of AHFC's hardship process, Bridge and Step Extension. The Bridge Process is available to families that experience a financial hardship. Jumpstart staff counsel families and provide them with resources to ameliorate their financial difficulties.
3. In FY2025, Jumpstart paid \$267,960 in financial incentives to families. The following is a listing by category of the incentives paid.
  - a. Educational Rewards: paid \$6,400 to 25 individuals
  - b. Savings Match: paid \$12,522 to 15 families
  - c. Tuition Payments: paid \$125,892 to 69 individuals
  - d. Work Rewards: paid \$12,750 to 51 individuals
  - e. Support Services: paid \$110,396 to 392 individuals

### **Actions taken to encourage public housing residents to become more involved in management and participate in homeownership**

AHFC promotes resident involvement in Public Housing activities through both a Resident Advisory Board (RAB) and Resident Councils. The purpose of AHFC's RAB is to provide advice and comment to AHFC on proposed operations, the annual Moving to Work Plan, proposed construction activities, and other items of interest to AHFC's public housing and housing choice voucher clients. The RAB is composed of eleven members, and AHFC conducted four quarterly meetings in FY2025.

AHFC also encourages the formation of Resident Councils at its Public Housing sites. The purpose of a Council is to encourage resident participation in the quality of life at their complex. All residents who elect to have a Council, have opportunities to improve and/or maintain a suitable, safe, and positive living environment through participation in the Council.

AHFC maintains a staff person designated to assist in the formation, development, and educational and technical assistance needs of a Council. Members are encouraged to conduct regular meetings, discuss resident concerns, and provide feedback to AHFC management on any issues affecting residents in the apartment communities.

#### **Homeownership:**

AHFC currently has 12 homeowners receiving assistance for homeownership under a monthly assistance plan. AHFC suspended applications for this program in 2008 and the Board of Directors approved the permanent closure on March 9, 2011.

In November 2015, AHFC launched a new Family Self-Sufficiency Program, Jumpstart, to assist program participants with setting goals to achieve economic independence and housing stability. This includes developing a plan for achieving short-and long-term employment and financial goals and provides financial incentives including cash rewards, educational assistance, and savings incentives to help families achieve their goals. Jumpstart families may utilize their savings match incentive to realize their goal of homeownership.

### **Actions taken to provide assistance to troubled PHAs**

AHFC is a statewide Public Housing Authority and is routinely rated as a High Performing Agency by the U.S. Department of Housing and Urban Development.

### **Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)**

AHFC entered into a Moving To Work Agreement (MTW Agreement) with the US Department of Housing and Urban Development (HUD) in 2008. MTW is a demonstration program authorized by

Congress that gives AHFC the flexibility to waive certain statutes and HUD regulations to test approaches for providing housing assistance. A waiver of statutory or regulatory language must address at least one of three goals:

- Reduces cost and achieves greater cost effectiveness in Federal expenditures;
- Gives incentives to families with children whose heads of household are either working, seeking work, or are participating in job training, educational or other programs that assist in obtaining employment and becoming economically self-sufficient; and,
- Increases housing choices for low-income families.

Please visit the AHFC website to view the full text of the Moving to Work Program Annual Plan at <https://www.ahfc.us/tenants/resources/mtw-plans-and-reports>.

AHFC provides incentives to applicants for development funding to locate affordable housing in mixed-income properties and relatively affluent neighborhoods to promote choice. Further incentives are provided in construction programs (the rural professional housing program and the GOAL program) to establish employment opportunities for low- to moderate-income persons during the capital construction process to gain marketable skills.

**Actions taken to develop institutional structure. 91.220(k); 91.320(j)**

Across Alaska, organizational capacity for the effective delivery of housing and community development programs is unevenly distributed. Many communities, particularly in rural areas, lack the organizational capacity to effectively implement projects using the multitude of housing and community development programs available. The involvement of several agencies and a variety of funding programs in a single project usually complicates the development process, and places additional demands on the project sponsor.

AHFC sponsors fair housing and provides technical assistance to grantees and property owners on affirmatively furthering fair housing through plans and property operations. In SFY 2020, two one-day in person trainings were provided for GOAL and THHP applicants.

AHFC created a series of short training videos about grant compliance. These online videos provide guidance on allowable expenses for supportive housing grants, documentation requirements, and other compliance topics.

AHFC hosts and cosponsors various Alaska Training Events each year and offers scholarships to approved trainings and conferences for eligible attendees. Participants are expected to document the objectives that will be achieved through attendance at a specific training activity.

In the future, activities will be available to other providers and/or the general public on a space-available basis on topics such as Fair Housing/Section 504 that affect a broad spectrum of Alaskan providers. AHFC also plans training events in coordination with training activities hosted by other groups, such as HUD or the community based homeless coalitions, to maximize training resources and training availability.

The State of Alaska will continue to hold one application workshop and one management workshop to awarded grantees each year. The applications cover specific environmental review, civil rights, Davis-Bacon and other CDBG program requirements. In addition the State provides manuals, technical assistance, and templates to develop institutional structure.

**Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)**

- The State of Alaska hosted its own trainings by contracting with experienced housing trainers.
- AHFC participated in all Project Homeless Connect events and supported the Anchorage Coalition to End Homeless and the Alaska Coalition on Housing and Homelessness, which integrates members from private and public agencies.



**Actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)**

- The annual Rental Market Survey and Survey of Lenders, conducted by the Alaska Department of Labor, to track certain housing market indicators such as availability and affordability.
- AHFC sponsors Fair Housing/504 Trainings on an annual basis. These trainings targets Public Housing Department staff, Community Housing Development Organizations, HOME grantees, and McKinney-Vento grantees. Other entities such as builders, realtors, landlords and mortgage lending partners will be invited to attend these trainings on a space-available basis.

AHFC will continue to coordinate with HUD in regard to Fair Housing outreach and training calendars. AHFC's Public Housing Department (PHD) provides additional training on Fair Housing/Section 504 for PHD staff. The HUD Region X FHEO office is providing on-line webinars on fair housing and Section 504 and AHFC utilized webinar technology for access to multiple fair housing trainings each year rather than sponsoring a single training.

- AHFC provides information about reasonable accommodations and the means to request an accommodation in all of its tenant and participant notices. In addition, AHFC provides information to its applicants and clients on how to file a Fair Housing complaint when requested.
- During SFY2024, AHFC continued to provide information regarding fair housing and encouraged potential fair housing program sponsors to apply for HUD Fair Housing funding. In cooperation with the Alaska State Field Office of HUD, AHFC will continue to work with other agencies and organizations to identify opportunities to increase awareness of fair housing enforcement mechanisms.
- Where possible, State money is being used to leverage HUD training funds so that private sector builders and managers can attend Fair Housing Training; the State is pursuing options to work more closely with Institute of Real Estate Managers and other professional organizations to expand this knowledge.
- AHFC combined several set-aside voucher programs into a single, referral-based program called Moving Home. These 80 tenant-based vouchers are funded with Moving to Work funds and are available in all AHFC voucher communities. Applicant families are referred to AHFC by the State of Alaska Department of Health. Applicant families must meet the following criteria:
  - Be eligible for community-based, long-term services as provided through Medicaid waivers, Medicaid state plan options, state-funded services, or other appropriate services related to the target population, and
  - Meet the U.S. Department of Housing and Urban Development's definition of a disabled family (24 CFR 5.403), or
  - Be an Alaska Mental Health Trust Authority beneficiary.
- AHFC continues to receive funding for 45 tenant-based vouchers serving Non-Elderly Disabled (NED) families in the Fairbanks jurisdiction.
- For persons with disabilities residing in AHFC-owned housing, AHFC continues to prioritize families requiring the accessibility features of a unit as the top priority. AHFC also continues to send biannual updates to HUD on the progress of renovation and certification of units meeting the Uniform Federal Accessibility Standards (UFAS).

- The AHFC GOAL Program Rating Criteria governs the award of Low-Income Housing Tax Credits, HOME Rental Development funds, and Senior Citizens Housing Development Funds (SCHDF). The GOAL Program makes 504 compliance mandatory and requires a basic percentage of units to be 504 compliant; in addition to this, the program will continue to award points for the number of units to be developed which are in excess of the minimum required by federal fair housing law, state or local law, or specific program requirements. In addition, the GOAL Rating and Award Criteria Plan will award points for additional units in projects that serve special needs populations.
- The Public Housing Department at AHFC continues to update 504 Self Analysis including updated Fair Housing documentation. This review covers records retention, further examination of impediments to fair housing choice within housing assistance programs, ensuring that the next available mobility accessible unit in public housing is targeted to a waiting list family requiring those features, and working with local jurisdictions to implement any of their initiatives to affirmatively further fair housing that require AHFC Public Housing Department involvement.
- AHFC has developed a Limited English Proficiency Plan (LEP) for its Public Housing Department. At the Corporate level, the plan includes a contract for 24/7 telephonic translation service. AHFC's website includes an icon that allows users to translate the website instantaneously into more than 240 languages.
- AHFC has also partnered with the State of Alaska Office of Children's Services to serve up to ten youth who are aging out of foster care and are at risk of becoming homeless. The Making a Home program began in November 2012, is limited to 36 months of rental assistance, and is available in every AHFC voucher community.
- AHFC's Jumpstart Program serves all AHFC rental assistance families (public housing and voucher programs) and offers employment, education, and skills training to families who participate in AHFC's housing assistance programs. Adults can participate in on-line learning, receive computer skills training at its computer lab, and access partner services such as the University of Alaska and public assistance resources.
- To the extent reasonable, AHFC continues to work with real estate industry trade and professional organizations and the Alaska Municipal League to encourage an on-going review of the administrative, operating, and business practices that may have fair housing implications.
- AHFC partners with the Alaska Department of Corrections to offer time limited (24 months) rental assistance to persons re-entering AHFC voucher communities from incarceration. Individuals are under a parole/probation requirement with Corrections when they enter the Returning Home program, and the goal is to both reduce homelessness among this population as well as to reduce the rate of recidivism.
- In order to increase access to existing housing stock, AHFC continued to work with the Alaska Coalition on Housing and Homelessness, the Anchorage Coalition to End Homelessness, Alaska Department of Health, Alaska Department of Family and Community Services, and other appropriate entities to ensure that case management services are available. Case management helps ameliorate disability issues among the homeless thereby helping them gain access to existing housing stock.

AHFC continues to offer scoring incentives in its GOAL Rating and Award Criteria for projects which serve special needs populations, including homeless persons and to projects that include three or more bedroom units to accommodate larger families.

The Public Housing Department has several programs specifically designed to assist members of protected classes and homeless persons:

- Emergency Housing Voucher Program
- Empowering Choice Housing Program
- Foster Youth to Independence Initiative Voucher Program
- Mainstream and Mainstream 811 Voucher Programs
- Making A Home Program
- Moving Home Program
- New Start Voucher Program
- Non-Elderly Disabled Voucher Program
- Project-Based Voucher Program
- Returning Home Program
- Sponsor-Based Rental Assistance Program
- Stability Voucher Program
- Veterans Affairs Supportive Housing Voucher Program

### **CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)**

**Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)**

A number of actions addressed housing and community development barriers. These actions include the improvement of organizational capacity; the development of infrastructure for housing and community development; the role of local governments in this area targeting and leveraging resources; and protecting and improving housing and community development assets.

AHFC engages with local governments directly as a technical resource and at seminars to collaboratively evaluate barriers to affordable housing. AHFC staff has engaged with city management staff in Juneau, Anchorage and several rural communities directly to discuss policy tools such as tax incentives, land availability and infrastructure factors specific to developments under consideration.

### **Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)**

The three most significant obstacles to meeting needs addressed by the CDBG program are (1) a short construction season, (2) high cost of construction in remote communities, and (3) lack of administrative capability in rural communities. Obstacle (1) is being addressed by an accelerated application selection process that will make grant funding available earlier than in past years. Obstacle (2) is addressed by encouraging communities to access multiple funding sources through required matching funds and encouraging cost-saving measures when possible. Obstacle (3) is addressed by tightening threshold requirements to ensure only those communities with the highest administrative capabilities are considered for funding, continuing to develop accessible training materials, and holding management workshops for communities awarded CDBG funding.

### **Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)**

The Consolidated Housing and Community Development Plan supports actions to evaluate and reduce lead based paint hazards. The Interagency Steering Committee for the Consolidated Plan will continue to work with the Alaska Division of Public Health, Section of Epidemiology to monitor the blood lead levels in tested Alaskan children.

All covered projects under the HOME, CDBG, HOPWA, Public Housing and Section 8 programs will be administered to conform to the applicable lead based paint regulations. Rehabilitation of housing constructed pre-1978 using HUD housing assistance programs covered by the lead based paint rule (Subpart of the Rule Within 24 CFR Part 35), will follow the applicable HUD procedures, reporting and record keeping standards outlined.

Section 1018 of the Residential Lead-Based Paint Hazard reduction Act of 1992 requires that sellers, landlords and agents warn homebuyers and tenants of lead-based paint and lead-based paint hazards in pre-1978 housing. A prospective home purchaser or prospective tenant must receive the following information prior to becoming obligated under any contract to lease or purchase a property covered by this Act:

An EPA approved information pamphlet on identifying and controlling lead-based paint hazards.

- Any known information concerning lead-based paint or lead-based paint hazards.
- Any records or reports on lead-based paint which are available to the seller or landlord.
- An attachment to the contract or lease which includes a Lead Warning Statement and confirms that the seller or landlord has complied with all of the notification requirements.
- Sellers must provide homeowners a 10-day period to conduct a paint inspection or risk assessment for lead-based paint or lead-based paint hazards. Parties may mutually agree, in writing, to lengthen or shorten the time period for inspection. Homebuyers may waive this inspection. Sellers are not required by law to allow homebuyers to void their contract based on the results of the lead based paint evaluation.

Beginning in April 2010 and according to EPA-issued new rule, contractors performing renovation, repair and painting projects that disturb lead-based paint in homes, child care facilities and schools built before 1978 must be certified and must follow specific work practices to prevent lead contamination.

Although the testing done so far does not point to a great lead-based paint hazard in Alaska, an estimated 15% to 20% of all of the housing stock in the state may contain lead based paint. The State concurs with the U.S. Environmental Protection Agency that increased education about the potential health risks from exposure to lead based is an important step in reducing health related problems involving lead poisoning. AHFC will continue to seek alliances with other agencies invested in the pursuit of eradicating the potential for Lead-Based Paint in the state's housing stock. These agencies might include the Environmental Conservation Agency (EPA), the Alaska Center for Disease Control (ACDC), and the Department of Health and Social Services (HSS).

**Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)**

AHFC entered into a Moving To Work Agreement (MTW Agreement) with the US Department of Housing and Urban Development (HUD). MTW is a demonstration program authorized by Congress that gives AHFC the flexibility to waive certain statutes and HUD regulations to test approaches for providing housing assistance. A waiver of statutory or regulatory language must address at least one of three goals:

- Reduces cost and achieves greater cost effectiveness in Federal expenditures;

- Gives incentives to families with children whose heads of household are either working, seeking work, or are participating in job training, educational or other programs that assist in obtaining employment and becoming economically self-sufficient; and,
- Increases housing choices for low-income families.

For a comprehensive review of MTW programs nationwide, please visit the HUD website at: [www.ahfc.us/publichousing/resources/mtw-plans-and-reports](http://www.ahfc.us/publichousing/resources/mtw-plans-and-reports). Please also visit the AHFC website to view the full text of the Moving to Work Program Annual Plan at the same address.

AHFC provides incentives to applicants for development funding to locate affordable housing in mixed-income properties and relatively affluent neighborhoods to promote choice. Further incentives are provided in construction programs (the rural professional housing program and the GOAL program) to establish employment opportunities for low – to moderate – income persons during the capital construction process to gain marketable skills.

#### **Actions taken to develop institutional structure. 91.220(k); 91.320(j)**

Across Alaska, organizational capacity for the effective delivery of housing and community development programs is unevenly distributed. Many communities, particularly in rural areas, lack the organizational capacity to effectively implement projects using the multitude of housing and community development programs available. The involvement of several agencies and a variety of funding programs in a single project usually complicates the development process, and places additional demands on the project sponsor.

AHFC sponsors fair housing and provides technical assistance to grantees and property owners on affirmatively furthering fair housing through plans and property operations. In SFY 2024, two one-day in person trainings were provided for GOAL and THHP applicants.

AHFC created a series of short training videos about grant compliance. These online videos provide guidance on allowable expenses for supportive housing grants, documentation requirements, and other compliance topics.

AHFC hosts and cosponsors various Alaska Training Events each year and offers scholarships to approved trainings and conferences for eligible attendees. Participants are expected to document the objectives that will be achieved through attendance at a specific training activity.

In the future, activities will be available to other providers and/or the general public on a space-available basis on topics such as Fair Housing/Section 504 that affect a broad spectrum of Alaskan providers. AHFC also plans training events in coordination with training activities hosted by other groups, such as HUD or the community based homeless coalitions, to maximize training resources and training availability.

The State of Alaska will continue to hold one application workshop and one management workshop to awarded grantees each year. The applications cover specific environmental review, civil rights, Davis-Bacon and other CDBG program requirements. In addition the State provides manuals, technical assistance, and templates to develop institutional structure.

**Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)**

The State of Alaska hosted its own trainings by contracting with experienced housing trainers.

AHFC participated in all Project Homeless Connect events and supported the Anchorage Coalition to End Homeless and the Alaska Coalition on Housing and Homelessness, which integrates members from private and public agencies.

**Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)**

- The annual Rental Market Survey and Survey of Lenders, conducted by the Alaska Department of Labor, to track certain housing market indicators such as availability and affordability.
- AHFC sponsors Fair Housing/504 Trainings on an annual basis. These trainings targets Public Housing Division staff, Community Housing Development Organizations, HOME grantees, and McKinney-Vento grantees. Other entities such as builders, realtors, landlords and mortgage lending partners will be invited to attend these trainings on a space-available basis.

AHFC will continue to coordinate with HUD in regard to Fair Housing outreach and training calendars. AHFC's Public Housing Division (PHD) provides additional training on Fair Housing/Section 504 for PHD staff. The HUD Region X FHEO office is providing on-line webinars on fair housing and Section 504 and AHFC utilized webinar technology for access to multiple fair housing trainings each year rather than sponsoring a single training.

- AHFC, in all of its tenant and participant notices, provides information about reasonable accommodations and the means to request an accommodation. In addition, AHFC provides information to its applicants and clients on how to file a Fair Housing complaint when requested.
- During 2024, AHFC continued to provide information regarding fair housing and encouraged potential fair housing program sponsors to apply for HUD Fair Housing funding. In cooperation with the Alaska State Field Office of HUD, AHFC will continue to work with other agencies and organizations to identify opportunities to increase awareness of fair housing enforcement mechanisms.

- Where possible, State money is being used to leverage HUD training funds so that private sector builders and managers can attend Fair Housing Training; the State is pursuing options to work more closely with Institute of Real Estate Managers and other professional organizations to expand this knowledge.
- AHFC combined several set aside voucher programs into a single, referral-based program called Moving Home. These tenant-based vouchers are funded with Moving to Work funds and are distributed to all communities with an AHFC voucher program. Applicant families are referred to AHFC by the State of Alaska Department of Health and Social Services. Applicant families must meet the following criteria:
  - Be eligible for community-based, long-term services as provided through Medicaid waivers, Medicaid state plan options, state-funded services, or other appropriate services related to the target population, and
  - Meet the U.S. Department of Housing and Urban Development's definition of a disabled family (24 CFR 5.403), or
  - Be an Alaska Mental Health Trust Authority beneficiary.

AHFC continues to receive funding for 45 tenant-based vouchers serving Non-Elderly Disabled (NED) families in the Fairbanks jurisdiction.

For persons with disabilities residing in AHFC-owned housing, AHFC continues to prioritize families requiring the accessibility features of a unit as the top priority. AHFC also continues to send biannual updates to HUD on the progress of renovation and certification of units meeting the Uniform Federal Accessibility Standards (UFAS).

The AHFC GOAL Program Rating Criteria governs the award of Low-Income Housing Tax Credits, HOME Rental Development funds, and Senior Citizens Housing Development Funds (SCHDF). The GOAL Program makes 504 compliance mandatory and requires a basic percentage of units to be 504 compliant; in addition to this, the program will continue to award points for the number of units to be developed which are in excess of the minimum required by federal fair housing law, state or local law, or specific program requirements. In addition, the GOAL Rating and Award Criteria Plan will award points for additional units in projects that serve special needs populations.

- The Public Housing Division at AHFC continues to update 504 Self Analysis including updated Fair Housing documentation. This review covers records retention, further examination of impediments to fair housing choice within housing assistance programs, ensuring that the next available mobility accessible unit in public housing is targeted to a waiting list family requiring those features, and working with local jurisdictions to implement any of their initiatives to affirmatively further fair housing that require AHFC Public Housing Division involvement



- AHFC has developed a Limited English Proficiency Plan (LEP) for its Public Housing Division. At the Corporate level, the plan includes a contract for 24/7 telephonic translation service. AHFC's website includes an icon that allows users to translate the website instantaneously into more than 240 languages.
- AHFC has also partnered with the State of Alaska Office of Children's Services to serve up to five youth who are aging out of foster care and are at risk of becoming homeless. This program began in November 2012, is limited to 36 months of rental assistance, and is available in every AHFC voucher community.
- AHFC's Education Center in Anchorage serves the entire state and offers employment, education, and skills training to families that participate in AHFC's housing assistance programs. Adults can participate in on-line learning, receive computer skills training at its computer lab, and access partner services such as the University of Alaska, the YMCA, and public assistance resources.
- To the extent reasonable, AHFC continues to work with real estate industry trade and professional organizations and the Alaska Municipal League to encourage an on-going review of the administrative, operating, and business practices that may have fair housing implications.
- In order to increase access to existing housing stock, AHFC continued to work with the Alaska Coalition on Housing and Homelessness, the Anchorage Coalition to End Homelessness, the Alaska Council on the Homeless, Alaska Department of Health and Social Services and other appropriate entities to ensure that case management services are available. Case management helped ameliorate disability issues among the homeless thereby helping them gain access to existing housing stock.

AHFC continues to offer scoring incentives in its GOAL Rating and Award Criteria for projects which serve special needs populations, including homeless persons and to projects that include three or more bedroom units to accommodate larger families.

The Public Housing Division has several programs specifically geared towards members of protected classes and homeless persons:

- Empowering Choice Housing Program – see section CR30.
- Mainstream Voucher Program – see beginning of section CR30.
- Making A Home Program – see section CR30.

- Moving Home Program – see section CR30.
  - Non-Elderly Disabled Voucher Program – see beginning of section CR30.
  - Project-based Voucher assistance – see beginning of section CR30.
  - Returning Home Program – see section CR30.
  - Sponsor-Based Rental Assistance Program – see section CR30.
  - Veterans Affairs Supportive Housing Voucher Program – see beginning of section CR30.
- AHFC partners with the Alaska Department of Corrections to offer time limited (24 months) rental assistance to persons re-entering AHFC voucher communities from incarceration. Individuals are under a parole/probation requirement with Corrections when they enter the program, and the goal is to both reduce homeless among this population as well as to reduce the rate of recidivism.

## **CR-40 - Monitoring 91.220 and 91.230**

### **Standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements**

CDBG project activities were monitored on an ongoing basis by DCCED staff and prior to closing out the project. The monitoring process consists of two levels: (1) on-site and (2) in-house or desk monitoring. Because of extremely high transportation costs in Alaska, and the remote location of the majority of communities participating in the CDBG program, not all projects received on-site monitoring by DCCED staff. However, on-site monitoring priority is given to project involving construction.

Prior to award, the ESG program manager conducts a desk review of pre-disbursement/initial documents. The ESG program is then monitored through quarterly financial and narrative reporting throughout the grant performance period. In addition, on-site monitoring activities are conducted based on a rotational schedule. On-site monitoring activities include review of sub-recipient records for compliance with financial administration and management regulations and program policies and regulations. At the conclusion of the on-site monitoring, the sub-recipient receives a formal written monitoring review report and is required to respond and correct any findings and questioned costs.

Standards and procedures that the state uses to monitor activities carried out in furtherance of the plan and will use to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements.

HUD HOME Program Monitoring consists of four types of compliance reviews.

- The first type of compliance review is a desk review of pre-disbursement/initial documents and reports prior to any HUD HOME and AHFC funds being paid to the project developers and sub-recipients.

This is accomplished by AHFC's Planning and Program Development Department staff reviewing the project developers and sub-recipients' pre-disbursement /initial reports required of sub-recipients and project developers of rental housing projects. AHFC staff verifies that all pre-disbursement/initial documents and reports are complete and accurate before any HUD HOME and AHFC funds are released to the project developers and sub-recipients. The required pre-disbursement/initial documents and reports will depend on the type of project being funded. A complete list of all the different pre-disbursement/initial documents and reports follows:

- Evidence of business license and insurance requirements
- Evidence of Debarment and Suspension (24 CFR Part 92.357)
- Cost allocation plan
- Evidence of funding commitments
- Authorized signatories
- Project work plan
- Certification of Section 3 and Women's and Minority Business Enterprises (MBE/WBE) compliance

These reports include a written Section 3 and Women's and Minority Business Enterprises (MBE/WBE) work plan. The Section 3 work plan identifies how sub-recipients will notify Section 3

residents and contractors of training and job opportunities, facilitate the training and employment of Section 3 residents, and the award of contracts to Section 3 businesses that include the Section 3 Clause in all solicitations and contracts. The Women's and Minority Business Enterprises work plan includes a description of sub-recipients' planned outreach designed to inform women and minority business enterprises of contract opportunities.

- The second type of compliance review consists of desk monitoring throughout the project development and grant period. Desk monitoring is conducted by AHFC's Planning and Program Development Department staff throughout the project development and grant period. This type is accomplished by AHFC staff reviewing project developers' and sub-recipients' monthly or quarterly invoices that sometimes include supporting documents; quarterly and final financial and project status reports; and HOP/HDP Project Set-Up forms. Project status reports requirements vary depending on the type of projects funded. The following is a partial list of the different project status reports:
  - Description of Section 3 and Women's and Minority Business Enterprises (MBE/WBE) compliance
  - Description of job training activities
  - Description of Affirmative Fair Housing Marketing compliance activities
  - Certification of Title VI of the Civil Rights Act of 1964
  - Certification of Conflict of Interest Provisions at 24 CFR Part 92.356
  - Certification of Drug Free Work Place Act of 1988
  - Certification of Debarment and Suspension (24 CFR Part 92.357)
  - Certification of Flood Disaster Protection Act of 1973
  - Certification of Lead-Based Paint Poisoning Prevention Act
  - Project cost certification
  - Copy of recorded federal, state and local building inspection reports (i.e. BEES, HQS, UPCS)
  - Certification of Davis-Bacon Wage Act and Safety Standards Act, if applicable
  - Copy of proposed rental charges and low-income unit lease agreement
  - Copy of executed deed restriction on the title to the land benefited by the project funding
  - HOP/HDP Project Set-Up and Project Close-Out forms
- The third type of compliance review involves site visits to housing rehabilitation and rental housing developments and to sub-recipients' offices during the development stage. During this stage, AHFC staff review developers and sub-recipients records for compliance with financial administration and management, program policies and regulations. AHFC's Internal Audit Department staff perform on-site monitoring for administrative and financial reviews for grant related activity. Reviews also include the issuance of any Findings with grantee required to respond to and correct, as well as address all Concerns and Questioned Costs.

- The fourth type of compliance review consists of post development completion or “period of affordability” review and is conducted by AHFC’s Internal Audit Department staff. They monitor and review agencies with HOME funded rental housing developments. Desk reviews and site inspections and are conducted throughout the year based on a schedule that complies with federal requirements.

In all of the four types of program monitoring, AHFC staff works with the owners/managers, developers and sub-recipients to ensure compliance with HUD HOME policies and regulations. Formal written reports clearly identifying Observations, Findings, Concerns and Questioned Costs, citing HUD HOME, OMB Circulars and AHFC regulations that support the Observation, Findings, Concerns and Questioned Costs. Additionally, recommended corrective actions are provided to the owners/managers, developers and sub-recipients to ensure future compliance. In almost all noncompliance situations, the owners/managers, developers and sub-recipients show a willingness and ability to comply with program policies and regulations.

Throughout the development and grant period, AHFC staff provides technical assistance in order to preclude noncompliance Observations, Findings, Concerns and Questioned Costs during formal monitoring reviews.

#### **Citizen Participation Plan 91.105(d); 91.115(d)**

**Efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.**

Federal regulations require the State adopt a Citizen Participation Plan, encouraging the public to participate in the development of the HCD Plan, which includes the annual issuance of the Consolidated Annual Performance Evaluation Report CAPER and outlining the steps the State will take to solicit public input. Alaska's expansive geography and widely varying conditions offer challenges for the implementation of the State's Citizen Participation Plan. A number of different approaches may be used to maximize public input including:

Interactive workshops

Public hearings

Teleconferences

Working groups

Focus Groups

Linkages with other planning efforts

Internet surveys

Internet communications

The State uses teleconferencing and the internet to overcome the barriers of distance. Citizens in even the most remote areas of the State are given the opportunity to participate in the HCD process. AHFC's website ([www.ahfc.us](http://www.ahfc.us)) provides an overview of the HCD planning process, and offers an electronic means of providing HCD input.

The public participation for the development of the CAPER was extensively advertised on the AHFC website, in statewide and local newspapers and via emails.

The draft plan was released on September 29, 2025 with public comments accepted through October 14, 2025. All public comments and the State's responses to the comments can be found in Appendix G.

### **CR-45 - CDBG 91.520(c)**

**Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.**

There are no changes to the State of Alaska's CDBG program

**Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?**

**[BEDI grantees] Describe accomplishments and program outcomes during the last year.**  
**CR-50 – Home Investment Partnership Program – HOME - 91.520(d)**

**Results of onsite inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations**

Through the end of FY2025 AHFC's HOME portfolio totaled ninety-one (91) developments. Of these developments, thirty-four (34) were scheduled as onsite reviews (with physical inspections), forty-two (42) were scheduled as desk reviews and fifteen (15) had not been placed in service.

HOME program developments reported with physical noncompliance during FY2024:

- Aspen Pines
- Bridgeway Community Housing II
- Chugach Colony Estates
- Cordova Mews (Cordova Mews Assoc. of Cordova LLC - Acq/Rehab)
- Crane Hill II
- Dusty Trails ACQ/Rehab)
- Eagle's Nest
- Eaglewood
- East End Cottages
- Forest Hills - Phase I
- Forest View Apartments
- Forget-Me-Not Phase I
- Home Plate (Nome Community Center)
- Kake Low Rent
- Kenai Meadows II
- Manokotak View
- Mooring Estates
- Muklung Manor
- Raven Tree Court
- Si' Tuwan Subdivision
- Southwest Elderly
- Swanson House
- Taiga View Apartments
- Terraces @ Lawson Creek Phase I
- Togiak View Apartments
- Vekker (AKA - Valhalla)
- Vista Rose I
- Vista Rose II
- Weeks Field Estates I
- Weeks Field Estates II
- Willow Parkway

HOME program developments that were non-responsive to the Agency's request to complete the annual

review:

- Hooper Bay Multi-Family Housing
- Swatzell Terrace
- The Terrace (AKA Friendship Terrace)

Summary of HOME program developments reported with physical noncompliance during FY2024:

Property Name	Outside	Inside	Units	Notes
Aspen Pines	X	X	X	Review in process.
Bridgeway Community Housing II	X	X	X	Review in process.
Chugach Colony Estates		X	X	Review in process.
Cordova Mews (Cordova Mews Assoc. of Cordova LLC - Acq/Rehab)	X	X	X	Review in process.
Crane Hill II	X	X	X	Work orders completed.
Dusty Trails ACQ/Rehab)	X	X	X	Review in process.
Eagle's Nest	X	X		Review in process.
Eaglewood	X	X		Review in process.
East End Cottages	X	X	X	Review in process.
Forest Hills - Phase I	X	X	X	Review in process.
Forest View Apartments	X	X	X	Review in process.
Forget-Me-Not Phase I		X	X	Review in process.
Home Plate (Nome Community Center)	X	X	X	Review in process.
Kake Low Rent	X		X	Review in process.
Kenai Meadows II			X	Work orders completed.
Manokotak View	X	X	X	Review in process.
Mooring Estates	X		X	Work orders completed.
Muklung Manor	X	X	X	Review in process.
Raven Tree Court	X	X	X	Review in process.
Si' Tuwan Subdivision	X	X	X	Review in process.
Southwest Elderly	X	X	X	Review in process.
Swanson House	X	X	X	Review in process.
Taiga View Apartments	X	X	X	Review in process.
Terraces @ Lawson Creek Phase I	X	X	X	Review in process.
Togiak View Apartments	X	X	X	Review in process.
Vekker (AKA - Valhalla)	X		X	Review in process.
Vista Rose I	X	X	X	Review in process.
Vista Rose II	X	X	X	Review in process.
Weeks Field Estates I	X	X	X	Review in process.
Weeks Field Estates II	X	X	X	Review in process.
Willow Parkway	X	X	X	Review in process.



*Specifics regarding physical inspections can be found on the individual Physical Inspection Reports.*

Alaska Housing Finance Corporation's Public Housing Division inspects each of the units receiving Tenant-based Rental Assistance for HQS compliance prior to tenant move-in.

**Assessment of the jurisdiction's affirmative marketing actions for HOME units. 92.351(b)**

HOME funds are allocated to improve choice and mobility for the affected household. The TBRA coupons are available within every balance of state community that AHFC's public housing division operates in. Homeownership Development funds are allocated based on a competitive criteria.

AHFC sponsors fair housing training and provides technical assistance to grantees and property owners on affirmatively furthering fair housing through plans and property operations.

Rental Development funds are allocated through a rating criteria that incentivizes mixed-income housing. The criteria further places a priority on a higher proportion of unrestricted housing in low-income neighborhoods; conversely, in relatively affluent communities the scoring incentivizes a higher proportion (up to 80%) of affordable units. The criteria further promotes housing integration by limiting the scoring incentives for targeting special needs households at 50% of a respective project's units.

Grant applications and grant agreements both require submission of an Affirmative Fair Housing Marketing Plan for AHFC review. These plans are reviewed prior to the original allocation of funding and again at close-out once any new rental properties have finished construction.

Marketing plans are reviewed for properties monitored through AHFC's compliance department. These plans are reviewed to see if there are any issues at the property based on the community's demographics relative to those observed at the property. While there have been no issues of noncompliance noted we have seen in many compliance reviews that the owners/managers are not completing the affirmative fair housing marketing plan correctly and are not including logos/slogans in their advertisements.

**Amount and use of program income for projects, including the number of projects and owner and tenant characteristics:**

In SFY2024, Alaska Housing Finance Corporation receipted \$175,914.28 in Program Income (PI) and \$564,182.47 in Recaptured Homebuyer Funds (HP).

No PI or HP funds have been drawn down on any projects.

**Other actions taken to foster and maintain affordable housing - 91.220(k) (Including the coordination of LIHTC with the development of affordable housing). 91.320(j)**

HOME funding is available for Tenant Based Rental Assistance (TBRA), Homeownership Development (acquisition costs for single family home development), Homeownership Opportunity Program (soft financing for homeownership), and rental development.

TBRA funds are administered in partnership with AHFC's Public Housing Division, the Department of Corrections (referrals for persons released from corrections) and the Office of Children's Services (for youth aging out of foster care).

Homeownership Development funding leverages USDA, Self Help and Sweat Equity resources in almost every activity funded.

Rental Development funds are allocated as part of a combined application process that makes state funded Senior Housing Development grants, federal Low Income Housing Tax Credits, and the National Housing Trust Fund. On average, this combined application round generates 150 to 200 rental units each year across the state.

**CR-56 - HTF 91.520(h)**

**Describe the extent to which the grantee complied with its approved HTF allocation plan and the requirements of 24 CFR part 93.**

The State has committed all HTF funds to new construction affordable housing projects across the State. Four HTF funded projects were completed in SFY2024 providing six (6) new HTF units. The Projects are located in Kodiak, Soldotna, Homer, and Kenai. All proposals comply with 24 CFR part 93.

The State has executed sub-grants with the Municipality of Anchorage (MOA) to allow them to award HTF funds under their own allocation plan. Subgrants have been completed for the FFY 2016, 2017, and 2018, HTF awards. The MOA's 2019 and 2020 HTF subgrants were recaptured and those funds will be awarded through the State's housing development programs. One activity has been completed under the 2018 subgrant. This 20-unit rental housing development will be reported under the Municipality of Anchorage's CAPER.

Tenure Type	0 – 30% AMI	0% of 30+ to poverty line (when poverty line is higher than 30% AMI)	% of the higher of 30+ AMI or poverty line to 50% AMI	Total Occupied Units	Units Completed, Not Occupied	Total Completed Units
Rental	0	0	0	0	0	0
Homebuyer	0	0	0	0	0	0

**Table 15 - CR-56 HTF Units in HTF activities completed during the period**

**CR-60 - ESG 91.520(g) (ESG Recipients only)**

**ESG Supplement to the CAPER in *e-snaps***

**For Paperwork Reduction Act**

**1. Recipient Information—All Recipients Complete**

**Basic Grant Information**

<b>Recipient Name</b>	ALASKA
<b>Organizational DUNS Number</b>	809387467
<b>UEI</b>	YWNTS9U5XTF6
<b>EIN/TIN Number</b>	926001185
<b>Identify the Field Office</b>	ANCHORAGE
<b>Identify CoC(s) in which the recipient or subrecipient(s) will provide ESG assistance</b>	

**ESG Contact Name**

<b>Prefix</b>	Mrs
<b>First Name</b>	Jennifer
<b>Middle Name</b>	M
<b>Last Name</b>	Smerud
<b>Suffix</b>	
<b>Title</b>	Planner I

**ESG Contact Address**

<b>Street Address 1</b>	4300 Boniface Parkway
<b>Street Address 2</b>	
<b>City</b>	Anchorage
<b>State</b>	AK
<b>ZIP Code</b>	99510-1020
<b>Phone Number</b>	9073308276
<b>Extension</b>	
<b>Fax Number</b>	
<b>Email Address</b>	jsmerud@ahfc.us

**ESG Secondary Contact**

<b>Prefix</b>	
<b>First Name</b>	
<b>Last Name</b>	
<b>Suffix</b>	
<b>Title</b>	
<b>Phone Number</b>	
<b>Extension</b>	

**Email Address**

**2. Reporting Period—All Recipients Complete**

**Program Year Start Date** 07/01/2023  
**Program Year End Date** 06/30/2024

**3a. Subrecipient Form – Complete one form for each subrecipient**

**Subrecipient or Contractor Name**  
**City**  
**State**  
**Zip Code**  
**DUNS Number**  
**UEI**  
**Is subrecipient a victim services provider**  
**Subrecipient Organization Type**  
**ESG Subgrant or Contract Award Amount**

**Subrecipient or Contractor Name:** Fairbanks Youth Advocates

**City:** Fairbanks

**State:** AK

**Zip Code:** 99710, 0337

**DUNS Number:** 967824561

**Is subrecipient a victim services provider:** N

**Subrecipient Organization Type:** Other Non-Profit Organization

**ESG Subgrant or Contract Award Amount:** \$25,943.00

**Subrecipient or Contractor Name:** GASTINEAU HUMAN SERVICES

**City:** Juneau

**State:** AK

**Zip Code:** 99801, 9522

**DUNS Number:** 117352096

**Is subrecipient a victim services provider:** N

**Subrecipient Organization Type:** Other Non-Profit Organization

**ESG Subgrant or Contract Award Amount:** \$54,8413.00

**Subrecipient or Contractor Name:** INTERIOR AK CENTER FOR NON-VIOLENT LIVING

**City:** Fairbanks

**State:** AK

**Zip Code:** 99701, 7043

**DUNS Number:** 102866829

**Is subrecipient a victim services provider:** Y

**Subrecipient Organization Type:** Other Non-Profit Organization

**ESG Subgrant or Contract Award Amount:** \$45,102.00

**Subrecipient or Contractor Name:** BROTHER FRANCIS SHELTER KODIAK

**City:** Kodiak

**State:** AK

**Zip Code:** 99615, 0670

**DUNS Number:** 004512118

**Is subrecipient a victim services provider:** N

**Subrecipient Organization Type:** Other Non-Profit Organization

**ESG Subgrant or Contract Award Amount:** \$30,694.00

**Subrecipient or Contractor Name:** Valley Charities Inc.

**City:** Wasilla

**State:** AK

**Zip Code:** 99654, 7147

**DUNS Number:** 964527183

**Is subrecipient a victim services provider:** N

**Subrecipient Organization Type:** Other Non-Profit Organization

**ESG Subgrant or Contract Award Amount:** \$94,122.00

**CR-65 - Persons Assisted (pending data update)**

<b>Enter the number of each type of projects funded through ESG during this program year.</b>	
<b>Street Outreach</b>	<b>0</b>
<b>Emergency Shelter</b>	<b>4</b>
<b>Transitional Housing (grandfathered under ES)</b>	<b>0</b>
<b>Day Shelter (funded under ES)</b>	<b>0</b>
<b>Rapid Re-Housing</b>	<b>0</b>
<b>Homelessness Prevention</b>	<b>5</b>

**4. Persons Served****4a. Complete for Homelessness Prevention Activities**

<b>Total Number of Persons Served</b>	<b>1172</b>
Number of Adults (Age 18 or Over)	819
Number of Children (Under Age 18)	353
Number of Persons with Unknown Age	0
Number of Leavers	990
Number of Adult Leavers	689
Number of Adult and Head of Household Leavers	768
Number of Stayers	182
Number of Adult Stayers	130
Number of Veterans	33

Number of Chronically Homeless Persons	127
Number of Youth Under Age 25	137
Number of Parenting Youth Under Age 25 with Children	9
Number of Adult Heads of Household	756
Number of Child and Unknown-Age Heads of Household	83
Heads of Households and Adult Stayers in the Project 365 Days or More	26

<b>Number of Persons in Households</b>	<b>Total</b>
Adults	819
Children	353
Don't Know/Refused/Other	0
Missing Information	0
<b>Total</b>	<b>1172</b>

**Table 16 – Household Information for Homeless Prevention Activities**

#### **4b. Complete for Rapid Re-Housing Activities**

<b>Number of Persons in Households</b>	<b>Total</b>
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
<b>Total</b>	

**Table 17 – Household Information for Rapid Re-Housing Activities**

#### **4c. Complete for Shelter**

<b>Number of Persons in Households</b>	<b>Total</b>
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
<b>Total</b>	<b>0</b>

**Table 18 – Shelter Information**



#### 4d. Street Outreach

<b>Number of Persons in Households</b>	<b>Total</b>
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
<b>Total</b>	<b>0</b>

**Table 19 – Household Information for Street Outreach**

#### 4e. Totals for all Persons Served with ESG

<b>Number of Persons in Households</b>	<b>Total</b>
Adults	819
Children	353
Don't Know/Refused/Other	0
Missing Information	0
<b>Total</b>	<b>1172</b>

**Table 20 – Household Information for Persons Served with ESG**

#### 5. Gender—Complete for All Activities Totals for all Persons Served with ESG

	<b>Total</b>
Male	554
Female	600
Transgender	12
Missing Information	6
<b>Total</b>	<b>1172</b>

## 6. Age

	<b>Total</b>
Under 18	353
18-24	75
25 and over	744
Don't Know/Refused/Other	0
Missing Information	0
<b>Total</b>	1172

## 7. Special Populations Served—Complete for All Activities

<b>Number of Persons in Households</b>				
<b>Subpopulation</b>	<b>Total</b>	<b>Total Persons Served – Prevention</b>	<b>Total Persons Served – RRH</b>	<b>Total Persons Served in Emergency Shelters</b>
Veterans	33	0	0	33
Victims of Domestic Violence	317	0	0	317
Elderly	55	0	0	55
HIV/AIDS	2			2
Chronically Homeless	127	0	0	127
<b>Persons with Disabilities:</b>				
Severely Mentally Ill	279	0	0	279
Chronic Substance Abuse	239	0	0	239
Other Disability	247	0	0	247
Total (unduplicated if possible)	765	0	0	765

**Table 22 – Special Population Served**

## CR-70 – ESG 91.520(g) - Assistance Provided and Outcomes

### 10. Shelter Utilization

Number of New Units – Rehabbed	0
Number of New Units – Conversion	0
Total Number of bed - nighths available	107,048
Total Number of bed - nights provided	83,271
Capacity Utilization	77.79%

**Table 23 – Shelter Capacity**

### Project Outcomes Data measured under the performance standards developed in consultation with the CoC(s)

Project outcomes are required for all CAPERS where the program year start date is 1-1-2022 or later. This form replaces the narrative in CR-70 of the eCon PlanningSuite.

From the Action Plan that covered ESG for this reporting period copy and paste or retype the information in Question 5 on screen AP-90: “Describe performance standards for evaluating ESG.”

Consistent with HUD/CoC performance measures and Alaska’s Plan to End Long Term Homelessness, the following standards will be used to evaluate ESG and ESG-CV activities (and source to determine performance): Emergency Shelters: Utilization rate of at least 65% (Source: AHAR) Rapid Re-Housing: 6+ months housing stability rate at least 82% (Source: HMIS/Provider reports) Homeless Prevention: 90-day housing retention rate of at least 80% (Source: Provider reports).

Based on the information from the Action Plan response previously provided to HUD:

1. Briefly describe how you met the performance standards identified in A-90 this program year. If they are not measurable as written type in N/A as the answer. 1. Emergency Shelter usage 68% 2. RRH retention - N/A as ESG funds were held in favor of Emergency Rental Assistance and other COVID response funds 3. Homeless Prevention retention was also supported through Emergency Rental Assistance 90-Day retention was 100% as they were transferred into Emergency Rental Assistance program.

2. Briefly describe what you did not meet and why. If they are not measurable as written type in N/A as the answer.

COVID response funds were combined with ESG funding to provide additional resources for eligible applicants. these unique funds allowed for better outcomes but also created a bit of a headache in reporting as some clients received case management but not direct assistance and could not be reported in HMIS under ESG as their direct assistance was through a different funding source.

OR

3. If your standards were not written as measurable, provide a sample of what you will change them to in the future? If they were measurable and you answered above type in N/A as the answer.

Reviewing programs as structured to improve data collection.

**CR-75 – Expenditures****11. Expenditures (2024 data pending)****11a. ESG Expenditures for Homelessness Prevention**

	<b>Dollar Amount of Expenditures in Program Year</b>		
	<b>2022</b>	<b>2023</b>	<b>2024</b>
Expenditures for Rental Assistance	\$0	\$57,554.18	
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance		\$3,959	
Expenditures for Housing Relocation & Stabilization Services - Services		\$10,784.50	
Expenditures for Homeless Prevention under Emergency Shelter Grants Program			
<b>Subtotal Homelessness Prevention</b>	\$0	\$72,297.68	

**Table 24 – ESG Expenditures for Homelessness Prevention****11b. ESG Expenditures for Rapid Re-Housing**

	<b>Dollar Amount of Expenditures in Program Year</b>		
	<b>2022</b>	<b>2023</b>	<b>2024</b>
Expenditures for Rental Assistance	\$0	\$0	
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	\$59,515.38	\$1,600.00	
Expenditures for Housing Relocation & Stabilization Services - Services	\$13,282.16	\$17,000	
Expenditures for Homeless Assistance under Emergency Shelter Grants Program			
<b>Subtotal Rapid Re-Housing</b>	\$72,797.54	\$18,600	

**Table 25 – ESG Expenditures for Rapid Re-Housing**

**11c. ESG Expenditures for Emergency Shelter**

	Dollar Amount of Expenditures in Program Year		
	2022	2023	2024
Essential Services	\$1,041	\$150.50	
Operations	\$136,294.50	\$122,127.22	
Renovation			
Major Rehab			
Conversion			
<b>Subtotal</b>	137,335.50	\$122,277.72	

**Table 26 – ESG Expenditures for Emergency Shelter****11d. Other Grant Expenditures**

	Dollar Amount of Expenditures in Program Year		
	2022	2023	2024
Street Outreach			
HMIS			
Administration	\$9,248.43	\$15,075.79	

**Table 27 - Other Grant Expenditures****11e. Total ESG Grant Funds**

<b>Total ESG Funds Expended</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>
	\$146583	\$137352	

**Table 28 - Total ESG Funds Expended**

**11f. Match Source**

	<b>2022</b>	<b>2023</b>	<b>2024</b>
Other Non-ESG HUD Funds			
Other Federal Funds	\$37,000		
State Government	\$116,825	\$128,225	
Local Government	\$33,900	\$	
Private Funds	\$430,940	\$356,220	
Other			
Fees			
Program Income	\$55,000		
<b>Total Match Amount</b>	<b>\$673,655</b>	<b>\$484,445</b>	

**Table 29 - Other Funds Expended on Eligible ESG Activities****11g. Total**

<b>Total Amount of Funds Expended on ESG Activities</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>
	\$893,045	\$712,823	

**Table 30 - Total Amount of Funds Expended on ESG Activities**

## APPENDIX A

TABLE 2: CDBG PROGRAM PROJECTS CLOSED DURING 2024 PROGRAM YEAR									
ECONOMIC CHARACTERISTICS OF PERSONS ASSISTED									
Grant # IDIS	Locality	Project Description	Amount Awarded	Award Year	Year(s) Funded From	Activity	# Peo ple	HUD Obje ctive	% LMI
22- CDBG-03	City of Fairbanks	Senior Center Renovation Phase III Dining Room Expansion	850,000	2022	2022	Public Facility	200	LMI	100%
20- CDBG-03	City of Mountain Village	Standby Power Plant	850,000	2020	2021	Public Facility	13	LMI	84.67 %



## **APPENDIX B**

### **STATE OF ALASKA FY 2024 State Performance/Evaluation Report PART II — Narrative Requirements for Civil Rights and Technical Assistance Funding**

#### **Civil Rights Compliance**

Recipients of CDBG funds are required to undertake the activities to demonstrate their compliance with applicable anti-discrimination laws and regulations. Because of the various activities eligible under these programs some or all of the following may apply:

- Utilize newspapers and community resources targeted to members of minority groups to advertise the availability of housing, employment and contracting opportunities;
- Include the Affirmative Action/Equal Opportunity Employer Statement and/or Fair Housing Statement and disability logo in all advertisements/notices;
- Provide employment and training opportunities to Section 3 residents and businesses and if required, have in place and implement a Section 3 Plan.
- Solicit bids from Small, Minority- and Women-Owned Businesses and firms.
- Develop and implement a Fair Housing Action Plan and certification to affirmatively further Fair Housing;
- Develop and post a Fair Housing Policy Statement;
- Develop post and implement an Affirmative Action Plan or Affirmative Action Policy Statement;
- Recipients are required to include in any sub-contracts the necessary affirmative action and equal employment opportunity provisions to demonstrate the subcontractor's compliance with applicable state and federal laws and regulations;
- Develop and post an American with Disabilities Act (ADA) Notice and Grievance Procedure;
- Post at their offices fair housing and anti-discrimination posters and equal opportunity in employment posters.
- Applicants are strongly encouraged to develop and implement or update a Section 504 Self-Evaluation and Transition Plan.

CDBG grant recipients are supplied with a Civil Rights Handbook developed by DCCED. The handbook includes materials developed to assist them in compliance and provides a summary of the key laws and requirements which are applicable to the program including:

- A. Public Law 88-352, Title VI of the Civil Rights Act of 1964;
- B. Public Law 90-284, Title VIII of the Civil Rights Act of 1968 (Fair Housing Act);
- C. Executive Order 11063, as amended by Executive Order 12259 (24 CFR Part 107);
- D. Section 109 of the Housing and Community Development Act of 1974, as amended through 1981;
- E. Section 504 of the Rehabilitation Act of 1973, as amended (29 U.S.C. 794).
- F. Section 3 of the Housing and Urban Development Act of 1968;

G. Section 104 (d) of the Housing and Urban Development Act of 1974, as Amended;

### **Summary of Activities and Results from Technical Assistance Funding**

The State has set aside, used or intends to use 1% of its allocations to provide Technical Assistance to its grantees.

Workshop curriculum is now established and is updated as needed. All grants administrators have worked as a team in the development and updating of training materials and the coordination and scheduling of workshops around the state.

Workshops on grant writing, planning, and implementation were presented [in 2024](#) with a total [14](#) community representatives. We also conducted in person training with a total [seven](#) community representatives. Workshops are tentatively planned for fall [2025 to be held in Anchorage](#).

We consider these workshops one of our most successful activities. During the last day of the workshop participants are asked to complete an evaluation. This workshop routinely earns an “Excellent” overall rating. Comments by participants included the statement that this workshop not only helps you fill out an application, but it helps you to understand your participation in on-going projects in your community. This statement is a good example of the value of the workshops to Alaskan communities.

A Grant Administration workshop was also developed for communities who are awarded CDBG funds. This workshop contains more focused materials on implementing CDBG projects. This workshop has proven to be successful ways to provide program information to grantees that carry out grant funded projects. The next grant administration workshop is tentatively scheduled for spring [2026](#), after award of the [FY25](#) CDBG grants.

## **APPENDIX C**

**PR26 - CDBG Financial Summary Report**

**PR28 – CDBG Activity Summary Report**

**PR28 - CDBG Financial Summary Report**

**State Program Year 2025**

**ALASKA**



Office of Community Planning and Development  
U.S. Department of Housing and Urban Development  
Integrated Disbursement and Information System  
PR26 - CDBG Financial Summary Report  
Program Year 2023  
ALASKA , AK

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TIME: 15:19  
PAGE: 1

PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	0.00
02 ENTITLEMENT GRANT	2,699,725.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	0.00
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	2,699,725.00

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	2,069,962.82
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	2,069,962.82
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	175,374.68
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	2,245,337.50
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	454,387.50

PART III: LOW/MOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	2,029,835.44
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	2,029,835.44
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	98.06%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	0.00
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	0.00
32 ENTITLEMENT GRANT	2,699,725.00
33 PRIOR YEAR PROGRAM INCOME	0.00
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	2,699,725.00
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	0.00%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	175,374.68
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 + LINE 40)	175,374.68
42 ENTITLEMENT GRANT	2,699,725.00
43 CURRENT YEAR PROGRAM INCOME	0.00
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	2,699,725.00
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	6.50%



Office of Community Planning and Development  
U.S. Department of Housing and Urban Development  
Integrated Disbursement and Information System  
PR26 - CDBG Financial Summary Report  
Program Year 2023  
ALASKA , AK

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LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

No data returned for this view. This might be because the applied filter excludes all data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

No data returned for this view. This might be because the applied filter excludes all data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2022	6	2602	6869824	22-CDBG-03 City of Fairbanks	03A	LMC	\$523,907.00
2022	6	2602	6900199	22-CDBG-03 City of Fairbanks	03A	LMC	\$172,523.00
2022	6	2602	6912175	22-CDBG-03 City of Fairbanks	03A	LMC	\$125,873.00
					03A	Matrix Code	\$822,303.00
2021	22	2577	6793799	21-CDBG-01 City of King Cove	03H	LMA	\$4,499.60
2021	22	2577	6801561	21-CDBG-01 City of King Cove	03H	LMA	\$21,224.80
2021	22	2577	6847704	21-CDBG-01 City of King Cove	03H	LMA	\$15,123.72
2021	22	2577	6888800	21-CDBG-01 City of King Cove	03H	LMA	\$42,609.95
					03H	Matrix Code	\$83,458.07
2020	17	2544	6801561	20-CDBG-02 City of Hughes	03Z	LMA	\$123,150.00
2021	22	2559	6793799	21-CDBG-02 City and Borough of Wrangell	03Z	LMA	\$502.72
2021	22	2559	6859624	21-CDBG-02 City and Borough of Wrangell	03Z	LMA	\$278,483.21
2021	22	2559	6877817	21-CDBG-02 City and Borough of Wrangell	03Z	LMA	\$242,117.67
2021	22	2578	6912175	21-CDBG-07 City of Marshall	03Z	LMA	\$85,737.96
2021	22	2593	6828654	21-CDBG-06 City & Borough of Juneau	03Z	LMC	\$31,600.00
2021	22	2593	6859624	21-CDBG-06 City & Borough of Juneau	03Z	LMC	\$301,802.00
2022	6	2591	6828654	22-CDBG-04 City of Pilot Station	03Z	LMA	\$30,064.65
2022	6	2591	6877817	22-CDBG-04 City of Pilot Station	03Z	LMA	\$13,098.63
2022	6	2591	6888800	22-CDBG-04 City of Pilot Station	03Z	LMA	\$17,465.72
2022	6	2612	6900199	22-CDBG-01 Bulk Fuel Facility/Dispensing Tankage Upgrade	03Z	LMA	\$51.81
					03Z	Matrix Code	\$1,124,074.37
Total							\$2,029,835.44

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

No data returned for this view. This might be because the applied filter excludes all data.

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2019	6	2535	6828654	19-CDBG-05 City of Golovin	20		\$106,006.50
2019	6	2535	6877817	19-CDBG-05 City of Golovin	20		\$2,975.00
					20	Matrix Code	\$108,981.50
2019	6	2481	6793799	FY 19 State Administration	21J		\$9,684.60
2019	6	2481	6801561	FY 19 State Administration	21J		\$6,760.23
2019	6	2481	6828654	FY 19 State Administration	21J		\$6,161.52
2019	6	2481	6847704	FY 19 State Administration	21J		\$7,633.77
2020	17	2517	6847704	FFY 20 State Administration	21J		\$6,500.00
2020	17	2517	6877817	FFY 20 State Administration	21J		\$3,290.65
2020	17	2517	6888800	FFY 20 State Administration	21J		\$12,476.30
2020	17	2517	6900199	FFY 20 State Administration	21J		\$10,682.70
2020	17	2517	6912175	FFY 20 State Administration	21J		\$3,203.41

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
Total					21J	Matrix Code	\$66,393.18
							\$175,374.68

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Part I: Financial Status

A. Sources of State CDBG Funds

1)	State Allocation	\$2,418,984.00
2)	Program Income	
3)	Program income receipted in IDIS	\$0.00
3 a)	Program income receipted from Section 108 Projects (for SI type)	\$0.00
4)	Adjustment to compute total program income	\$0.00
5)	Total program income (sum of lines 3 and 4)	\$0.00
6)	Section 108 Loan Funds	\$0.00
7)	Total State CDBG Resources (sum of lines 1,5 and 6)	\$2,418,984.00

B. State CDBG Resources by Use

8)	State Allocation	
9)	Obligated to recipients	\$4,438,334.53
10)	Adjustment to compute total obligated to recipients	\$0.00
11)	Total obligated to recipients (sum of lines 9 and 10)	\$4,438,334.53
12)	Set aside for State Administration	\$172,569.00
13)	Adjustment to compute total set aside for State Administration	\$0.00
14)	Total set aside for State Administration (sum of lines 12 and 13)	\$172,569.00
15)	Set aside for Technical Assistance	
16)	Adjustment to compute total set aside for Technical Assistance	\$0.00
17)	Total set aside for Technical Assistance (sum of lines 15 and 16)	
18)	State funds set aside for State Administration match	\$43,480.00

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19)	Program Income	
20)	Returned to the state and redistributed	
20 a)	Section 108 program income expended for the Section 108 repayment	
21)	Adjustment to compute total redistributed	\$0.00
22)	Total redistributed (sum of lines 20 and 21)	\$0.00
23)	Returned to the state and not yet redistributed	\$0.00
23 a)	Section 108 program income not yet disbursed	\$0.00
24)	Adjustment to compute total not yet redistributed	\$0.00
25)	Total not yet redistributed (sum of lines 23 and 24)	\$0.00
26)	Retained by recipients	\$0.00
27)	Adjustment to compute total retained	\$0.00
28)	Total retained (sum of lines 26 and 27)	\$0.00

C. Expenditures of State CDBG Resources

29)	Drawn for State Administration	\$172,569.00
30)	Adjustment to amount drawn for State Administration	\$0.00
31)	Total drawn for State Administration	\$172,569.00
32)	Drawn for Technical Assistance	\$0.00
33)	Adjustment to amount drawn for Technical Assistance	\$0.00
34)	Total drawn for Technical Assistance	\$0.00
35)	Drawn for Section 108 Repayments	\$0.00
36)	Adjustment to amount drawn for Section 108 Repayments	\$0.00
37)	Total drawn for Section 108 Repayments	\$0.00
38)	Drawn for all other activities	\$4,265,765.53
39)	Adjustment to amount drawn for all other activities	\$0.00
40)	Total drawn for all other activities	\$4,265,765.53



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D. Compliance with Public Service (PS) Cap

41)	Disbursed in IDIS for PS	\$0.00
42)	Adjustment to compute total disbursed for PS	\$0.00
43)	Total disbursed for PS (sum of lines 41 and 42)	\$0.00
44)	Amount subject to PS cap	
45)	State Allocation (line 1)	\$2,418,984.00
46)	Program Income Received (line 5)	\$0.00
47)	Adjustment to compute total subject to PS cap	\$0.00
48)	Total subject to PS cap (sum of lines 45-47)	\$2,418,984.00
49)	Percent of funds disbursed to date for PS (line 43 / line 48)	0.00%

E. Compliance with Planning and Administration (P/A) Cap

50)	Disbursed in IDIS for P/A from all fund types - Combined	\$172,569.00
51)	Adjustment to compute total disbursed for P/A	\$0.00
52)	Total disbursed for P/A (sum of lines 50 and 51)	\$172,569.00
53)	Amount subject to Combined Expenditure P/A cap	
54)	State Allocation (line 1)	\$2,418,984.00
55)	Program Income Received (line 5)	\$0.00
56)	Adjustment to compute total subject to P/A cap	\$0.00
57)	Total subject to P/A cap (sum of lines 54-56)	\$2,418,984.00
58)	Percent of funds disbursed to date for P/A (line 52 / line 57) Combined Cap	7.13%
59)	Disbursed in IDIS for P/A from Annual Grant Only	\$172,569.00
60)	Amount subject the Annual Grant P/A cap	
61)	State Allocation	\$2,418,984.00
62)	Percent of funds disbursed to date for P/A (line 59 / line 61) Annual Grant Cap	7.13%

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## Part II: Compliance with Overall Low and Moderate Income Benefit

63) Period specified for benefit: grant years 2014 – 2014

64) Final PER for compliance with the overall benefit test: [ Yes ]

	Grant Year	2014	2015	Total
65) Benefit LMI persons and households (1)		4,265,765.53	2,334,475.00	6,600,240.53
66) Benefit LMI, 108 activities		0.00	0.00	0.00
67) Benefit LMI, other adjustments		0.00	0.00	0.00
68) Total, Benefit LMI (sum of lines 65-67)		4,265,765.53	2,334,475.00	6,600,240.53
69) Prevent/Eliminate Slum/Blight		0.00	0.00	0.00
70) Prevent Slum/Blight, 108 activities		0.00	0.00	0.00
71) Total, Prevent Slum/Blight (sum of lines 69 and 70)		0.00	0.00	0.00
72) Meet Urgent Community Development Needs		0.00	0.00	0.00
73) Meet Urgent Needs, 108 activities		0.00	0.00	0.00
74) Total, Meet Urgent Needs (sum of lines 72 and 73)		0.00	0.00	0.00
75) Acquisition, New Construction, Rehab/Special Areas noncountable		0.00	0.00	0.00
76) Total disbursements subject to overall LMI benefit (sum of lines 68, 71, 74, and 75)		4,265,765.53	2,334,475.00	6,600,240.53
77) Low and moderate income benefit (line 68 / line 76)		1.00	1.00	1.00
78) Other Disbursements		1.00	1.00	2.00
79) State Administration		172,569.00	175,293.00	347,862.00
80) Technical Assistance		0.00	0.00	0.00
81) Local Administration		0.00	0.00	0.00
82) Section 108 repayments		0.00	0.00	0.00

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Part I: Financial Status

A. Sources of State CDBG Funds

1)	State Allocation	\$2,509,768.00
2)	Program Income	
3)	Program income receipted in IDIS	\$0.00
3 a)	Program income receipted from Section 108 Projects (for SI type)	\$0.00
4)	Adjustment to compute total program income	\$0.00
5)	Total program income (sum of lines 3 and 4)	\$0.00
6)	Section 108 Loan Funds	\$0.00
7)	Total State CDBG Resources (sum of lines 1,5 and 6)	\$2,509,768.00

B. State CDBG Resources by Use

8)	State Allocation	
9)	Obligated to recipients	\$2,509,768.00
10)	Adjustment to compute total obligated to recipients	\$0.00
11)	Total obligated to recipients (sum of lines 9 and 10)	\$2,509,768.00
12)	Set aside for State Administration	\$175,293.00
13)	Adjustment to compute total set aside for State Administration	\$0.00
14)	Total set aside for State Administration (sum of lines 12 and 13)	\$175,293.00
15)	Set aside for Technical Assistance	
16)	Adjustment to compute total set aside for Technical Assistance	\$0.00
17)	Total set aside for Technical Assistance (sum of lines 15 and 16)	
18)	State funds set aside for State Administration match	\$50,195.00

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19)	Program Income	
20)	Returned to the state and redistributed	
20 a)	Section 108 program income expended for the Section 108 repayment	
21)	Adjustment to compute total redistributed	\$0.00
22)	Total redistributed (sum of lines 20 and 21)	\$0.00
23)	Returned to the state and not yet redistributed	\$0.00
23 a)	Section 108 program income not yet disbursed	\$0.00
24)	Adjustment to compute total not yet redistributed	\$0.00
25)	Total not yet redistributed (sum of lines 23 and 24)	\$0.00
26)	Retained by recipients	\$0.00
27)	Adjustment to compute total retained	\$0.00
28)	Total retained (sum of lines 26 and 27)	\$0.00

C. Expenditures of State CDBG Resources

29)	Drawn for State Administration	\$175,293.00
30)	Adjustment to amount drawn for State Administration	\$0.00
31)	Total drawn for State Administration	\$175,293.00
32)	Drawn for Technical Assistance	\$0.00
33)	Adjustment to amount drawn for Technical Assistance	\$0.00
34)	Total drawn for Technical Assistance	\$0.00
35)	Drawn for Section 108 Repayments	\$0.00
36)	Adjustment to amount drawn for Section 108 Repayments	\$0.00
37)	Total drawn for Section 108 Repayments	\$0.00
38)	Drawn for all other activities	\$2,334,475.00
39)	Adjustment to amount drawn for all other activities	\$0.00
40)	Total drawn for all other activities	\$2,334,475.00

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D. Compliance with Public Service (PS) Cap

41)	Disbursed in IDIS for PS	\$0.00
42)	Adjustment to compute total disbursed for PS	\$0.00
43)	Total disbursed for PS (sum of lines 41 and 42)	\$0.00
44)	Amount subject to PS cap	
45)	State Allocation (line 1)	\$2,509,768.00
46)	Program Income Received (line 5)	\$0.00
47)	Adjustment to compute total subject to PS cap	\$0.00
48)	Total subject to PS cap (sum of lines 45-47)	\$2,509,768.00
49)	Percent of funds disbursed to date for PS (line 43 / line 48)	0.00%

E. Compliance with Planning and Administration (P/A) Cap

50)	Disbursed in IDIS for P/A from all fund types - Combined	\$175,293.00
51)	Adjustment to compute total disbursed for P/A	\$0.00
52)	Total disbursed for P/A (sum of lines 50 and 51)	\$175,293.00
53)	Amount subject to Combined Expenditure P/A cap	
54)	State Allocation (line 1)	\$2,509,768.00
55)	Program Income Received (line 5)	\$0.00
56)	Adjustment to compute total subject to P/A cap	\$0.00
57)	Total subject to P/A cap (sum of lines 54-56)	\$2,509,768.00
58)	Percent of funds disbursed to date for P/A (line 52 / line 57) Combined Cap	6.98%
59)	Disbursed in IDIS for P/A from Annual Grant Only	\$175,293.00
60)	Amount subject the Annual Grant P/A cap	
61)	State Allocation	\$2,509,768.00
62)	Percent of funds disbursed to date for P/A (line 59 / line 61) Annual Grant Cap	6.98%

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## Part II: Compliance with Overall Low and Moderate Income Benefit

63) Period specified for benefit: grant years 2015 – 2017

64) Final PER for compliance with the overall benefit test: [ No ]

	Grant Year	2015	2016	2017	Total
65) Benefit LMI persons and households (1)		2,334,475.00	2,415,098.00	2,450,120.00	7,199,693.00
66) Benefit LMI, 108 activities		0.00	0.00	0.00	0.00
67) Benefit LMI, other adjustments		0.00	0.00	0.00	0.00
68) Total, Benefit LMI (sum of lines 65-67)		2,334,475.00	2,415,098.00	2,450,120.00	7,199,693.00
69) Prevent/Eliminate Slum/Blight		0.00	0.00	0.00	0.00
70) Prevent Slum/Blight, 108 activities		0.00	0.00	0.00	0.00
71) Total, Prevent Slum/Blight (sum of lines 69 and 70)		0.00	0.00	0.00	0.00
72) Meet Urgent Community Development Needs		0.00	0.00	0.00	0.00
73) Meet Urgent Needs, 108 activities		0.00	0.00	0.00	0.00
74) Total, Meet Urgent Needs (sum of lines 72 and 73)		0.00	0.00	0.00	0.00
75) Acquisition, New Construction, Rehab/Special Areas noncountable		0.00	0.00	0.00	0.00
76) Total disbursements subject to overall LMI benefit (sum of lines 68, 71, 74, and 75)		2,334,475.00	2,415,098.00	2,450,120.00	7,199,693.00
77) Low and moderate income benefit (line 68 / line 76)		1.00	1.00	1.00	1.00
78) Other Disbursements		1.00	1.00	1.00	3.00
79) State Administration		175,293.00	177,786.00	178,869.00	531,948.00
80) Technical Assistance		0.00	0.00	0.00	0.00
81) Local Administration		0.00	0.00	0.00	0.00
82) Section 108 repayments		0.00	0.00	0.00	0.00

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Part I: Financial Status

A. Sources of State CDBG Funds

1)	State Allocation	\$2,592,884.00
2)	Program Income	
3)	Program income receipted in IDIS	\$0.00
3 a)	Program income receipted from Section 108 Projects (for SI type)	\$0.00
4)	Adjustment to compute total program income	\$0.00
5)	Total program income (sum of lines 3 and 4)	\$0.00
6)	Section 108 Loan Funds	\$0.00
7)	Total State CDBG Resources (sum of lines 1,5 and 6)	\$2,592,884.00

B. State CDBG Resources by Use

8)	State Allocation	
9)	Obligated to recipients	\$2,592,884.00
10)	Adjustment to compute total obligated to recipients	\$0.00
11)	Total obligated to recipients (sum of lines 9 and 10)	\$2,592,884.00
12)	Set aside for State Administration	\$177,786.00
13)	Adjustment to compute total set aside for State Administration	\$0.00
14)	Total set aside for State Administration (sum of lines 12 and 13)	\$177,786.00
15)	Set aside for Technical Assistance	
16)	Adjustment to compute total set aside for Technical Assistance	\$0.00
17)	Total set aside for Technical Assistance (sum of lines 15 and 16)	
18)	State funds set aside for State Administration match	\$51,858.00

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19)	Program Income	
20)	Returned to the state and redistributed	
20 a)	Section 108 program income expended for the Section 108 repayment	
21)	Adjustment to compute total redistributed	\$0.00
22)	Total redistributed (sum of lines 20 and 21)	\$0.00
23)	Returned to the state and not yet redistributed	\$0.00
23 a)	Section 108 program income not yet disbursed	\$0.00
24)	Adjustment to compute total not yet redistributed	\$0.00
25)	Total not yet redistributed (sum of lines 23 and 24)	\$0.00
26)	Retained by recipients	\$0.00
27)	Adjustment to compute total retained	\$0.00
28)	Total retained (sum of lines 26 and 27)	\$0.00

C. Expenditures of State CDBG Resources

29)	Drawn for State Administration	\$177,786.00
30)	Adjustment to amount drawn for State Administration	\$0.00
31)	Total drawn for State Administration	\$177,786.00
32)	Drawn for Technical Assistance	\$0.00
33)	Adjustment to amount drawn for Technical Assistance	\$0.00
34)	Total drawn for Technical Assistance	\$0.00
35)	Drawn for Section 108 Repayments	\$0.00
36)	Adjustment to amount drawn for Section 108 Repayments	\$0.00
37)	Total drawn for Section 108 Repayments	\$0.00
38)	Drawn for all other activities	\$2,415,098.00
39)	Adjustment to amount drawn for all other activities	\$0.00
40)	Total drawn for all other activities	\$2,415,098.00



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D. Compliance with Public Service (PS) Cap

41)	Disbursed in IDIS for PS	\$0.00
42)	Adjustment to compute total disbursed for PS	\$0.00
43)	Total disbursed for PS (sum of lines 41 and 42)	\$0.00
44)	Amount subject to PS cap	
45)	State Allocation (line 1)	\$2,592,884.00
46)	Program Income Received (line 5)	\$0.00
47)	Adjustment to compute total subject to PS cap	\$0.00
48)	Total subject to PS cap (sum of lines 45-47)	\$2,592,884.00
49)	Percent of funds disbursed to date for PS (line 43 / line 48)	0.00%

E. Compliance with Planning and Administration (P/A) Cap

50)	Disbursed in IDIS for P/A from all fund types - Combined	\$177,786.00
51)	Adjustment to compute total disbursed for P/A	\$0.00
52)	Total disbursed for P/A (sum of lines 50 and 51)	\$177,786.00
53)	Amount subject to Combined Expenditure P/A cap	
54)	State Allocation (line 1)	\$2,592,884.00
55)	Program Income Received (line 5)	\$0.00
56)	Adjustment to compute total subject to P/A cap	\$0.00
57)	Total subject to P/A cap (sum of lines 54-56)	\$2,592,884.00
58)	Percent of funds disbursed to date for P/A (line 52 / line 57) Combined Cap	6.86%
59)	Disbursed in IDIS for P/A from Annual Grant Only	\$177,786.00
60)	Amount subject the Annual Grant P/A cap	
61)	State Allocation	\$2,592,884.00
62)	Percent of funds disbursed to date for P/A (line 59 / line 61) Annual Grant Cap	6.86%

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## Part II: Compliance with Overall Low and Moderate Income Benefit

63) Period specified for benefit: grant years 2015 – 2017

64) Final PER for compliance with the overall benefit test: [ No ]

	Grant Year	2015	2016	2017	Total
65) Benefit LMI persons and households (1)		2,334,475.00	2,415,098.00	2,450,120.00	7,199,693.00
66) Benefit LMI, 108 activities		0.00	0.00	0.00	0.00
67) Benefit LMI, other adjustments		0.00	0.00	0.00	0.00
68) Total, Benefit LMI (sum of lines 65-67)		2,334,475.00	2,415,098.00	2,450,120.00	7,199,693.00
69) Prevent/Eliminate Slum/Blight		0.00	0.00	0.00	0.00
70) Prevent Slum/Blight, 108 activities		0.00	0.00	0.00	0.00
71) Total, Prevent Slum/Blight (sum of lines 69 and 70)		0.00	0.00	0.00	0.00
72) Meet Urgent Community Development Needs		0.00	0.00	0.00	0.00
73) Meet Urgent Needs, 108 activities		0.00	0.00	0.00	0.00
74) Total, Meet Urgent Needs (sum of lines 72 and 73)		0.00	0.00	0.00	0.00
75) Acquisition, New Construction, Rehab/Special Areas noncountable		0.00	0.00	0.00	0.00
76) Total disbursements subject to overall LMI benefit (sum of lines 68, 71, 74, and 75)		2,334,475.00	2,415,098.00	2,450,120.00	7,199,693.00
77) Low and moderate income benefit (line 68 / line 76)		1.00	1.00	1.00	1.00
78) Other Disbursements		1.00	1.00	1.00	3.00
79) State Administration		175,293.00	177,786.00	178,869.00	531,948.00
80) Technical Assistance		0.00	0.00	0.00	0.00
81) Local Administration		0.00	0.00	0.00	0.00
82) Section 108 repayments		0.00	0.00	0.00	0.00

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Part I: Financial Status

A. Sources of State CDBG Funds

1)	State Allocation	\$2,958,723.00
2)	Program Income	
3)	Program income receipted in IDIS	\$0.00
3 a)	Program income receipted from Section 108 Projects (for SI type)	\$0.00
4)	Adjustment to compute total program income	\$0.00
5)	Total program income (sum of lines 3 and 4)	\$0.00
6)	Section 108 Loan Funds	\$0.00
7)	Total State CDBG Resources (sum of lines 1,5 and 6)	\$2,958,723.00

B. State CDBG Resources by Use

8)	State Allocation	
9)	Obligated to recipients	\$2,716,740.01
10)	Adjustment to compute total obligated to recipients	\$0.00
11)	Total obligated to recipients (sum of lines 9 and 10)	\$2,716,740.01
12)	Set aside for State Administration	\$39,112.34
13)	Adjustment to compute total set aside for State Administration	\$0.00
14)	Total set aside for State Administration (sum of lines 12 and 13)	\$39,112.34
15)	Set aside for Technical Assistance	\$15,443.66
16)	Adjustment to compute total set aside for Technical Assistance	\$0.00
17)	Total set aside for Technical Assistance (sum of lines 15 and 16)	\$15,443.66
18)	State funds set aside for State Administration match	\$59,174.00

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19)	Program Income	
20)	Returned to the state and redistributed	
20 a)	Section 108 program income expended for the Section 108 repayment	
21)	Adjustment to compute total redistributed	\$0.00
22)	Total redistributed (sum of lines 20 and 21)	\$0.00
23)	Returned to the state and not yet redistributed	\$0.00
23 a)	Section 108 program income not yet disbursed	\$0.00
24)	Adjustment to compute total not yet redistributed	\$0.00
25)	Total not yet redistributed (sum of lines 23 and 24)	\$0.00
26)	Retained by recipients	\$0.00
27)	Adjustment to compute total retained	\$0.00
28)	Total retained (sum of lines 26 and 27)	\$0.00

C. Expenditures of State CDBG Resources

29)	Drawn for State Administration	\$39,112.34
30)	Adjustment to amount drawn for State Administration	\$0.00
31)	Total drawn for State Administration	\$39,112.34
32)	Drawn for Technical Assistance	\$15,443.66
33)	Adjustment to amount drawn for Technical Assistance	\$0.00
34)	Total drawn for Technical Assistance	\$15,443.66
35)	Drawn for Section 108 Repayments	\$0.00
36)	Adjustment to amount drawn for Section 108 Repayments	\$0.00
37)	Total drawn for Section 108 Repayments	\$0.00
38)	Drawn for all other activities	\$2,662,184.01
39)	Adjustment to amount drawn for all other activities	\$0.00
40)	Total drawn for all other activities	\$2,662,184.01

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D. Compliance with Public Service (PS) Cap

41)	Disbursed in IDIS for PS	\$0.00
42)	Adjustment to compute total disbursed for PS	\$0.00
43)	Total disbursed for PS (sum of lines 41 and 42)	\$0.00
44)	Amount subject to PS cap	
45)	State Allocation (line 1)	\$2,958,723.00
46)	Program Income Received (line 5)	\$0.00
47)	Adjustment to compute total subject to PS cap	\$0.00
48)	Total subject to PS cap (sum of lines 45-47)	\$2,958,723.00
49)	Percent of funds disbursed to date for PS (line 43 / line 48)	0.00%

E. Compliance with Planning and Administration (P/A) Cap

50)	Disbursed in IDIS for P/A from all fund types - Combined	\$576,300.34
51)	Adjustment to compute total disbursed for P/A	\$0.00
52)	Total disbursed for P/A (sum of lines 50 and 51)	\$576,300.34
53)	Amount subject to Combined Expenditure P/A cap	
54)	State Allocation (line 1)	\$2,958,723.00
55)	Program Income Received (line 5)	\$0.00
56)	Adjustment to compute total subject to P/A cap	\$0.00
57)	Total subject to P/A cap (sum of lines 54-56)	\$2,958,723.00
58)	Percent of funds disbursed to date for P/A (line 52 / line 57) Combined Cap	19.48%
59)	Disbursed in IDIS for P/A from Annual Grant Only	\$576,300.34
60)	Amount subject the Annual Grant P/A cap	
61)	State Allocation	\$2,958,723.00
62)	Percent of funds disbursed to date for P/A (line 59 / line 61) Annual Grant Cap	19.48%

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## Part II: Compliance with Overall Low and Moderate Income Benefit

63) Period specified for benefit: grant years 2018 – 2020

64) Final PER for compliance with the overall benefit test: [ No ]

	Grant Year	2018	2019	2020	Total
65) Benefit LMI persons and households (1)		2,124,996.01	1,946,871.50	2,681,889.00	6,753,756.51
66) Benefit LMI, 108 activities		0.00	0.00	0.00	0.00
67) Benefit LMI, other adjustments		0.00	0.00	0.00	0.00
68) Total, Benefit LMI (sum of lines 65-67)		2,124,996.01	1,946,871.50	2,681,889.00	6,753,756.51
69) Prevent/Eliminate Slum/Blight		0.00	0.00	0.00	0.00
70) Prevent Slum/Blight, 108 activities		0.00	0.00	0.00	0.00
71) Total, Prevent Slum/Blight (sum of lines 69 and 70)		0.00	0.00	0.00	0.00
72) Meet Urgent Community Development Needs		0.00	0.00	0.00	0.00
73) Meet Urgent Needs, 108 activities		0.00	0.00	0.00	0.00
74) Total, Meet Urgent Needs (sum of lines 72 and 73)		0.00	0.00	0.00	0.00
75) Acquisition, New Construction, Rehab/Special Areas noncountable		0.00	0.00	0.00	0.00
76) Total disbursements subject to overall LMI benefit (sum of lines 68, 71, 74, and 75)		2,124,996.01	1,946,871.50	2,681,889.00	6,753,756.51
77) Low and moderate income benefit (line 68 / line 76)		1.00	1.00	1.00	1.00
78) Other Disbursements		1.00	1.00	1.00	3.00
79) State Administration		39,112.34	90,801.94	43,640.23	173,554.51
80) Technical Assistance		15,443.66	30,028.83	31,564.73	77,037.22
81) Local Administration		537,188.00	214,988.00	11,326.33	763,502.33
82) Section 108 repayments		0.00	0.00	0.00	0.00

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Part I: Financial Status

A. Sources of State CDBG Funds

1)	State Allocation	\$3,017,702.00
2)	Program Income	
3)	Program income receipted in IDIS	\$0.00
3 a)	Program income receipted from Section 108 Projects (for SI type)	\$0.00
4)	Adjustment to compute total program income	\$0.00
5)	Total program income (sum of lines 3 and 4)	\$0.00
6)	Section 108 Loan Funds	\$0.00
7)	Total State CDBG Resources (sum of lines 1,5 and 6)	\$3,017,702.00

B. State CDBG Resources by Use

8)	State Allocation	
9)	Obligated to recipients	\$2,955,519.00
10)	Adjustment to compute total obligated to recipients	\$0.00
11)	Total obligated to recipients (sum of lines 9 and 10)	\$2,955,519.00
12)	Set aside for State Administration	\$160,354.00
13)	Adjustment to compute total set aside for State Administration	\$0.00
14)	Total set aside for State Administration (sum of lines 12 and 13)	\$160,354.00
15)	Set aside for Technical Assistance	\$30,177.00
16)	Adjustment to compute total set aside for Technical Assistance	\$0.00
17)	Total set aside for Technical Assistance (sum of lines 15 and 16)	\$30,177.00
18)	State funds set aside for State Administration match	\$60,354.00

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19)	Program Income	
20)	Returned to the state and redistributed	
20 a)	Section 108 program income expended for the Section 108 repayment	
21)	Adjustment to compute total redistributed	\$0.00
22)	Total redistributed (sum of lines 20 and 21)	\$0.00
23)	Returned to the state and not yet redistributed	\$0.00
23 a)	Section 108 program income not yet disbursed	\$0.00
24)	Adjustment to compute total not yet redistributed	\$0.00
25)	Total not yet redistributed (sum of lines 23 and 24)	\$0.00
26)	Retained by recipients	\$0.00
27)	Adjustment to compute total retained	\$0.00
28)	Total retained (sum of lines 26 and 27)	\$0.00

C. Expenditures of State CDBG Resources

29)	Drawn for State Administration	\$90,801.94
30)	Adjustment to amount drawn for State Administration	\$0.00
31)	Total drawn for State Administration	\$90,801.94
32)	Drawn for Technical Assistance	\$30,028.83
33)	Adjustment to amount drawn for Technical Assistance	\$0.00
34)	Total drawn for Technical Assistance	\$30,028.83
35)	Drawn for Section 108 Repayments	\$0.00
36)	Adjustment to amount drawn for Section 108 Repayments	\$0.00
37)	Total drawn for Section 108 Repayments	\$0.00
38)	Drawn for all other activities	\$2,161,859.50
39)	Adjustment to amount drawn for all other activities	\$0.00
40)	Total drawn for all other activities	\$2,161,859.50



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D. Compliance with Public Service (PS) Cap

41)	Disbursed in IDIS for PS	\$0.00
42)	Adjustment to compute total disbursed for PS	\$0.00
43)	Total disbursed for PS (sum of lines 41 and 42)	\$0.00
44)	Amount subject to PS cap	
45)	State Allocation (line 1)	\$3,017,702.00
46)	Program Income Received (line 5)	\$0.00
47)	Adjustment to compute total subject to PS cap	\$0.00
48)	Total subject to PS cap (sum of lines 45-47)	\$3,017,702.00
49)	Percent of funds disbursed to date for PS (line 43 / line 48)	0.00%

E. Compliance with Planning and Administration (P/A) Cap

50)	Disbursed in IDIS for P/A from all fund types - Combined	\$305,789.94
51)	Adjustment to compute total disbursed for P/A	\$0.00
52)	Total disbursed for P/A (sum of lines 50 and 51)	\$305,789.94
53)	Amount subject to Combined Expenditure P/A cap	
54)	State Allocation (line 1)	\$3,017,702.00
55)	Program Income Received (line 5)	\$0.00
56)	Adjustment to compute total subject to P/A cap	\$0.00
57)	Total subject to P/A cap (sum of lines 54-56)	\$3,017,702.00
58)	Percent of funds disbursed to date for P/A (line 52 / line 57) Combined Cap	10.13%
59)	Disbursed in IDIS for P/A from Annual Grant Only	\$305,789.94
60)	Amount subject the Annual Grant P/A cap	
61)	State Allocation	\$3,017,702.00
62)	Percent of funds disbursed to date for P/A (line 59 / line 61) Annual Grant Cap	10.13%

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## Part II: Compliance with Overall Low and Moderate Income Benefit

63) Period specified for benefit: grant years 2019 – 2021

64) Final PER for compliance with the overall benefit test: [ No ]

	Grant Year	2019	2020	2021	Total
65) Benefit LMI persons and households (1)		1,946,871.50	2,681,889.00	1,976,053.99	6,604,814.49
66) Benefit LMI, 108 activities		0.00	0.00	0.00	0.00
67) Benefit LMI, other adjustments		0.00	0.00	0.00	0.00
68) Total, Benefit LMI (sum of lines 65-67)		1,946,871.50	2,681,889.00	1,976,053.99	6,604,814.49
69) Prevent/Eliminate Slum/Blight		0.00	0.00	0.00	0.00
70) Prevent Slum/Blight, 108 activities		0.00	0.00	0.00	0.00
71) Total, Prevent Slum/Blight (sum of lines 69 and 70)		0.00	0.00	0.00	0.00
72) Meet Urgent Community Development Needs		0.00	0.00	0.00	0.00
73) Meet Urgent Needs, 108 activities		0.00	0.00	0.00	0.00
74) Total, Meet Urgent Needs (sum of lines 72 and 73)		0.00	0.00	0.00	0.00
75) Acquisition, New Construction, Rehab/Special Areas noncountable		0.00	0.00	0.00	0.00
76) Total disbursements subject to overall LMI benefit (sum of lines 68, 71, 74, and 75)		1,946,871.50	2,681,889.00	1,976,053.99	6,604,814.49
77) Low and moderate income benefit (line 68 / line 76)		1.00	1.00	1.00	1.00
78) Other Disbursements		1.00	1.00	1.00	3.00
79) State Administration		90,801.94	43,640.23	0.00	134,442.17
80) Technical Assistance		30,028.83	31,564.73	3,306.84	64,900.40
81) Local Administration		214,988.00	11,326.33	0.00	226,314.33
82) Section 108 repayments		0.00	0.00	0.00	0.00

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Part I: Financial Status

A. Sources of State CDBG Funds

1)	State Allocation	\$3,160,071.00
2)	Program Income	
3)	Program income receipted in IDIS	\$0.00
3 a)	Program income receipted from Section 108 Projects (for SI type)	\$0.00
4)	Adjustment to compute total program income	\$0.00
5)	Total program income (sum of lines 3 and 4)	\$0.00
6)	Section 108 Loan Funds	\$0.00
7)	Total State CDBG Resources (sum of lines 1,5 and 6)	\$3,160,071.00

B. State CDBG Resources by Use

8)	State Allocation	
9)	Obligated to recipients	\$3,022,222.33
10)	Adjustment to compute total obligated to recipients	\$0.00
11)	Total obligated to recipients (sum of lines 9 and 10)	\$3,022,222.33
12)	Set aside for State Administration	\$163,201.00
13)	Adjustment to compute total set aside for State Administration	\$0.00
14)	Total set aside for State Administration (sum of lines 12 and 13)	\$163,201.00
15)	Set aside for Technical Assistance	\$31,601.00
16)	Adjustment to compute total set aside for Technical Assistance	\$0.00
17)	Total set aside for Technical Assistance (sum of lines 15 and 16)	\$31,601.00
18)	State funds set aside for State Administration match	\$63,201.00

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19)	Program Income	
20)	Returned to the state and redistributed	
20 a)	Section 108 program income expended for the Section 108 repayment	
21)	Adjustment to compute total redistributed	\$0.00
22)	Total redistributed (sum of lines 20 and 21)	\$0.00
23)	Returned to the state and not yet redistributed	\$0.00
23 a)	Section 108 program income not yet disbursed	\$0.00
24)	Adjustment to compute total not yet redistributed	\$0.00
25)	Total not yet redistributed (sum of lines 23 and 24)	\$0.00
26)	Retained by recipients	\$0.00
27)	Adjustment to compute total retained	\$0.00
28)	Total retained (sum of lines 26 and 27)	\$0.00

C. Expenditures of State CDBG Resources

29)	Drawn for State Administration	\$43,640.23
30)	Adjustment to amount drawn for State Administration	\$0.00
31)	Total drawn for State Administration	\$43,640.23
32)	Drawn for Technical Assistance	\$31,564.73
33)	Adjustment to amount drawn for Technical Assistance	\$0.00
34)	Total drawn for Technical Assistance	\$31,564.73
35)	Drawn for Section 108 Repayments	\$0.00
36)	Adjustment to amount drawn for Section 108 Repayments	\$0.00
37)	Total drawn for Section 108 Repayments	\$0.00
38)	Drawn for all other activities	\$2,693,215.33
39)	Adjustment to amount drawn for all other activities	\$0.00
40)	Total drawn for all other activities	\$2,693,215.33

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D. Compliance with Public Service (PS) Cap

41)	Disbursed in IDIS for PS	\$141,272.00
42)	Adjustment to compute total disbursed for PS	\$0.00
43)	Total disbursed for PS (sum of lines 41 and 42)	\$141,272.00
44)	Amount subject to PS cap	
45)	State Allocation (line 1)	\$3,160,071.00
46)	Program Income Received (line 5)	\$0.00
47)	Adjustment to compute total subject to PS cap	\$0.00
48)	Total subject to PS cap (sum of lines 45-47)	\$3,160,071.00
49)	Percent of funds disbursed to date for PS (line 43 / line 48)	4.47%

E. Compliance with Planning and Administration (P/A) Cap

50)	Disbursed in IDIS for P/A from all fund types - Combined	\$54,966.56
51)	Adjustment to compute total disbursed for P/A	\$0.00
52)	Total disbursed for P/A (sum of lines 50 and 51)	\$54,966.56
53)	Amount subject to Combined Expenditure P/A cap	
54)	State Allocation (line 1)	\$3,160,071.00
55)	Program Income Received (line 5)	\$0.00
56)	Adjustment to compute total subject to P/A cap	\$0.00
57)	Total subject to P/A cap (sum of lines 54-56)	\$3,160,071.00
58)	Percent of funds disbursed to date for P/A (line 52 / line 57) Combined Cap	1.74%
59)	Disbursed in IDIS for P/A from Annual Grant Only	\$54,966.56
60)	Amount subject the Annual Grant P/A cap	
61)	State Allocation	\$3,160,071.00
62)	Percent of funds disbursed to date for P/A (line 59 / line 61) Annual Grant Cap	1.74%

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## Part II: Compliance with Overall Low and Moderate Income Benefit

63) Period specified for benefit: grant years 2021 – 2023

64) Final PER for compliance with the overall benefit test: [ No ]

	Grant Year	2021	2022	2023	Total
65) Benefit LMI persons and households (1)		1,976,053.99	883,037.19	0.00	2,859,091.18
66) Benefit LMI, 108 activities		0.00	0.00	0.00	0.00
67) Benefit LMI, other adjustments		0.00	0.00	0.00	0.00
68) Total, Benefit LMI (sum of lines 65-67)		1,976,053.99	883,037.19	0.00	2,859,091.18
69) Prevent/Eliminate Slum/Blight		0.00	0.00	0.00	0.00
70) Prevent Slum/Blight, 108 activities		0.00	0.00	0.00	0.00
71) Total, Prevent Slum/Blight (sum of lines 69 and 70)		0.00	0.00	0.00	0.00
72) Meet Urgent Community Development Needs		0.00	0.00	0.00	0.00
73) Meet Urgent Needs, 108 activities		0.00	0.00	0.00	0.00
74) Total, Meet Urgent Needs (sum of lines 72 and 73)		0.00	0.00	0.00	0.00
75) Acquisition, New Construction, Rehab/Special Areas noncountable		0.00	0.00	0.00	0.00
76) Total disbursements subject to overall LMI benefit (sum of lines 68, 71, 74, and 75)		1,976,053.99	883,037.19	0.00	2,859,091.18
77) Low and moderate income benefit (line 68 / line 76)		1.00	1.00	0.00	1.00
78) Other Disbursements		1.00	1.00	1.00	3.00
79) State Administration		0.00	0.00	0.00	0.00
80) Technical Assistance		3,306.84	0.00	0.00	3,306.84
81) Local Administration		0.00	0.00	0.00	0.00
82) Section 108 repayments		0.00	0.00	0.00	0.00

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Part I: Financial Status

A. Sources of State CDBG Funds

1)	State Allocation	\$3,348,442.00
2)	Program Income	
3)	Program income receipted in IDIS	\$0.00
3 a)	Program income receipted from Section 108 Projects (for SI type)	\$0.00
4)	Adjustment to compute total program income	\$0.00
5)	Total program income (sum of lines 3 and 4)	\$0.00
6)	Section 108 Loan Funds	\$0.00
7)	Total State CDBG Resources (sum of lines 1,5 and 6)	\$3,348,442.00

B. State CDBG Resources by Use

8)	State Allocation	
9)	Obligated to recipients	\$2,498,442.00
10)	Adjustment to compute total obligated to recipients	\$0.00
11)	Total obligated to recipients (sum of lines 9 and 10)	\$2,498,442.00
12)	Set aside for State Administration	\$166,968.00
13)	Adjustment to compute total set aside for State Administration	\$0.00
14)	Total set aside for State Administration (sum of lines 12 and 13)	\$166,968.00
15)	Set aside for Technical Assistance	\$33,484.00
16)	Adjustment to compute total set aside for Technical Assistance	\$0.00
17)	Total set aside for Technical Assistance (sum of lines 15 and 16)	\$33,484.00
18)	State funds set aside for State Administration match	\$0.00

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19)	Program Income	
20)	Returned to the state and redistributed	
20 a)	Section 108 program income expended for the Section 108 repayment	
21)	Adjustment to compute total redistributed	\$0.00
22)	Total redistributed (sum of lines 20 and 21)	\$0.00
23)	Returned to the state and not yet redistributed	\$0.00
23 a)	Section 108 program income not yet disbursed	\$0.00
24)	Adjustment to compute total not yet redistributed	\$0.00
25)	Total not yet redistributed (sum of lines 23 and 24)	\$0.00
26)	Retained by recipients	\$0.00
27)	Adjustment to compute total retained	\$0.00
28)	Total retained (sum of lines 26 and 27)	\$0.00

C. Expenditures of State CDBG Resources

29)	Drawn for State Administration	\$0.00
30)	Adjustment to amount drawn for State Administration	\$0.00
31)	Total drawn for State Administration	\$0.00
32)	Drawn for Technical Assistance	\$3,306.84
33)	Adjustment to amount drawn for Technical Assistance	\$0.00
34)	Total drawn for Technical Assistance	\$3,306.84
35)	Drawn for Section 108 Repayments	\$0.00
36)	Adjustment to amount drawn for Section 108 Repayments	\$0.00
37)	Total drawn for Section 108 Repayments	\$0.00
38)	Drawn for all other activities	\$1,976,053.99
39)	Adjustment to amount drawn for all other activities	\$0.00
40)	Total drawn for all other activities	\$1,976,053.99



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D. Compliance with Public Service (PS) Cap

41)	Disbursed in IDIS for PS	\$0.00
42)	Adjustment to compute total disbursed for PS	\$0.00
43)	Total disbursed for PS (sum of lines 41 and 42)	\$0.00
44)	Amount subject to PS cap	
45)	State Allocation (line 1)	\$3,348,442.00
46)	Program Income Received (line 5)	\$0.00
47)	Adjustment to compute total subject to PS cap	\$0.00
48)	Total subject to PS cap (sum of lines 45-47)	\$3,348,442.00
49)	Percent of funds disbursed to date for PS (line 43 / line 48)	0.00%

E. Compliance with Planning and Administration (P/A) Cap

50)	Disbursed in IDIS for P/A from all fund types - Combined	\$0.00
51)	Adjustment to compute total disbursed for P/A	\$0.00
52)	Total disbursed for P/A (sum of lines 50 and 51)	\$0.00
53)	Amount subject to Combined Expenditure P/A cap	
54)	State Allocation (line 1)	\$3,348,442.00
55)	Program Income Received (line 5)	\$0.00
56)	Adjustment to compute total subject to P/A cap	\$0.00
57)	Total subject to P/A cap (sum of lines 54-56)	\$3,348,442.00
58)	Percent of funds disbursed to date for P/A (line 52 / line 57) Combined Cap	0.00%
59)	Disbursed in IDIS for P/A from Annual Grant Only	\$0.00
60)	Amount subject the Annual Grant P/A cap	
61)	State Allocation	\$0.00
62)	Percent of funds disbursed to date for P/A (line 59 / line 61) Annual Grant Cap	0.00%

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## Part II: Compliance with Overall Low and Moderate Income Benefit

63) Period specified for benefit: grant years 2022 – 2024

64) Final PER for compliance with the overall benefit test: [ No ]

	Grant Year	2022	2023	2024	Total
65) Benefit LMI persons and households (1)		883,037.19	0.00	0.00	883,037.19
66) Benefit LMI, 108 activities		0.00	0.00	0.00	0.00
67) Benefit LMI, other adjustments		0.00	0.00	0.00	0.00
68) Total, Benefit LMI (sum of lines 65-67)		883,037.19	0.00	0.00	883,037.19
69) Prevent/Eliminate Slum/Blight		0.00	0.00	0.00	0.00
70) Prevent Slum/Blight, 108 activities		0.00	0.00	0.00	0.00
71) Total, Prevent Slum/Blight (sum of lines 69 and 70)		0.00	0.00	0.00	0.00
72) Meet Urgent Community Development Needs		0.00	0.00	0.00	0.00
73) Meet Urgent Needs, 108 activities		0.00	0.00	0.00	0.00
74) Total, Meet Urgent Needs (sum of lines 72 and 73)		0.00	0.00	0.00	0.00
75) Acquisition, New Construction, Rehab/Special Areas noncountable		0.00	0.00	0.00	0.00
76) Total disbursements subject to overall LMI benefit (sum of lines 68, 71, 74, and 75)		883,037.19	0.00	0.00	883,037.19
77) Low and moderate income benefit (line 68 / line 76)		1.00	0.00	0.00	1.00
78) Other Disbursements		1.00	1.00	1.00	3.00
79) State Administration		0.00	0.00	0.00	0.00
80) Technical Assistance		0.00	0.00	0.00	0.00
81) Local Administration		0.00	0.00	0.00	0.00
82) Section 108 repayments		0.00	0.00	0.00	0.00

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Part I: Financial Status

A. Sources of State CDBG Funds

1)	State Allocation	\$2,696,239.00
2)	Program Income	
3)	Program income receipted in IDIS	\$0.00
3 a)	Program income receipted from Section 108 Projects (for SI type)	\$0.00
4)	Adjustment to compute total program income	\$0.00
5)	Total program income (sum of lines 3 and 4)	\$0.00
6)	Section 108 Loan Funds	\$0.00
7)	Total State CDBG Resources (sum of lines 1,5 and 6)	\$2,696,239.00

B. State CDBG Resources by Use

8)	State Allocation	
9)	Obligated to recipients	\$1,971,376.00
10)	Adjustment to compute total obligated to recipients	\$0.00
11)	Total obligated to recipients (sum of lines 9 and 10)	\$1,971,376.00
12)	Set aside for State Administration	\$153,924.00
13)	Adjustment to compute total set aside for State Administration	\$0.00
14)	Total set aside for State Administration (sum of lines 12 and 13)	\$153,924.00
15)	Set aside for Technical Assistance	\$26,962.00
16)	Adjustment to compute total set aside for Technical Assistance	\$0.00
17)	Total set aside for Technical Assistance (sum of lines 15 and 16)	\$26,962.00
18)	State funds set aside for State Administration match	\$0.00

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19)	Program Income	
20)	Returned to the state and redistributed	
20 a)	Section 108 program income expended for the Section 108 repayment	
21)	Adjustment to compute total redistributed	\$0.00
22)	Total redistributed (sum of lines 20 and 21)	\$0.00
23)	Returned to the state and not yet redistributed	\$0.00
23 a)	Section 108 program income not yet disbursed	\$0.00
24)	Adjustment to compute total not yet redistributed	\$0.00
25)	Total not yet redistributed (sum of lines 23 and 24)	\$0.00
26)	Retained by recipients	\$0.00
27)	Adjustment to compute total retained	\$0.00
28)	Total retained (sum of lines 26 and 27)	\$0.00

C. Expenditures of State CDBG Resources

29)	Drawn for State Administration	\$0.00
30)	Adjustment to amount drawn for State Administration	\$0.00
31)	Total drawn for State Administration	\$0.00
32)	Drawn for Technical Assistance	\$0.00
33)	Adjustment to amount drawn for Technical Assistance	\$0.00
34)	Total drawn for Technical Assistance	\$0.00
35)	Drawn for Section 108 Repayments	\$0.00
36)	Adjustment to amount drawn for Section 108 Repayments	\$0.00
37)	Total drawn for Section 108 Repayments	\$0.00
38)	Drawn for all other activities	\$883,037.19
39)	Adjustment to amount drawn for all other activities	\$0.00
40)	Total drawn for all other activities	\$883,037.19

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D. Compliance with Public Service (PS) Cap

41)	Disbursed in IDIS for PS	\$0.00
42)	Adjustment to compute total disbursed for PS	\$0.00
43)	Total disbursed for PS (sum of lines 41 and 42)	\$0.00
44)	Amount subject to PS cap	
45)	State Allocation (line 1)	\$2,696,239.00
46)	Program Income Received (line 5)	\$0.00
47)	Adjustment to compute total subject to PS cap	\$0.00
48)	Total subject to PS cap (sum of lines 45-47)	\$2,696,239.00
49)	Percent of funds disbursed to date for PS (line 43 / line 48)	0.00%

E. Compliance with Planning and Administration (P/A) Cap

50)	Disbursed in IDIS for P/A from all fund types - Combined	\$0.00
51)	Adjustment to compute total disbursed for P/A	\$0.00
52)	Total disbursed for P/A (sum of lines 50 and 51)	\$0.00
53)	Amount subject to Combined Expenditure P/A cap	
54)	State Allocation (line 1)	\$2,696,239.00
55)	Program Income Received (line 5)	\$0.00
56)	Adjustment to compute total subject to P/A cap	\$0.00
57)	Total subject to P/A cap (sum of lines 54-56)	\$2,696,239.00
58)	Percent of funds disbursed to date for P/A (line 52 / line 57) Combined Cap	0.00%
59)	Disbursed in IDIS for P/A from Annual Grant Only	\$0.00
60)	Amount subject the Annual Grant P/A cap	
61)	State Allocation	\$0.00
62)	Percent of funds disbursed to date for P/A (line 59 / line 61) Annual Grant Cap	0.00%

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Part II: Compliance with Overall Low and Moderate Income Benefit

63) Period specified for benefit: grant years 0 – 0

64) Final PER for compliance with the overall benefit test: [ No ]

No data returned for this view. This might be because the applied filter excludes all data.

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Integrated Disbursement and Information System  
State CDBG Program Activity Summary Report  
Program Year 2023  
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UGLG:

Grant Year: 2019

Project: 0006 - FFY 19 CDBG

Objective:

IDIS Activity: 2480 - FFY 19 1% Technical Assistance

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: State CDBG Technical Assistance to Grantees (19H)

Location:

National Objective:

Initial Funding Date: 08/28/2020

Description:

Financing:

FFY 19 1% Technical Assistance

Funded Amount: \$30,177.00

Net Drawn: \$30,028.83

Balance: \$148.17

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person
Total	Hispanic	Total	Hispanic	Total	Hispanic	



White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:				
	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments		Accomplishment Narrative
Year	# Benefiting	

UGLG:

Grant Year: 2019

Project: 0006 - FFY 19 CDBG

Objective:

IDIS Activity: 2481 - FY 19 State Administration

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: State Administration (21J)

Location:

National Objective:

, -

Initial Funding Date: 08/28/2020

Description:

Financing:

FFY 19 State Administration

Funded Amount: \$160,354.00

Net Drawn: \$90,801.94

Balance: \$69,552.06

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person
Total	Hispanic	Total	Hispanic	Total	Hispanic	

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year            # Benefiting	

UGLG:

Grant Year: 2019

Project: 0006 - FFY 19 CDBG

Objective:

IDIS Activity: 2535 - 19-CDBG-05 City of Golovin

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 09/30/2023

Matrix Code: Planning (20)

Location:

National Objective:

, -

Initial Funding Date: 01/07/2022

Description:

Financing:

Golovin Migration Master Planning

Funded Amount: \$214,988.00

Net Drawn: \$214,988.00

Balance: \$0.00

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person
Total	Hispanic	Total	Hispanic	Total	Hispanic	

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year	# Benefiting

UGLG:

Grant Year: 2020

Project: 0017 - FFY 20 CDBG

Objective:

IDIS Activity: 2516 - FFY 20 1% Technical Assistance

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: State CDBG Technical Assistance to Grantees (19H)

Location:

National Objective:

, -

Initial Funding Date: 08/24/2021

Description:

Financing:

FFY 20 1% Technical Assistance

Funded Amount: \$31,601.00

Net Drawn: \$31,564.73

Balance: \$36.27

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person
Total	Hispanic	Total	Hispanic	Total	Hispanic	

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year      # Benefiting	

UGLG:

Grant Year: 2020

Project: 0017 - FFY 20 CDBG

Objective:

IDIS Activity: 2517 - FFY 20 State Administration

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: State Administration (21J)

Location:

National Objective:

Initial Funding Date: 08/24/2021

Description:

Financing:

FFY 20 State Administration

Funded Amount: \$163,201.00

Net Drawn: \$43,640.23

Balance: \$119,560.77

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person
Total	Hispanic	Total	Hispanic	Total	Hispanic	



White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:				
	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments		Accomplishment Narrative
Year	# Benefiting	

UGLG:

Grant Year: 2020

Project: 0018 - FFY 20 CDBG-Coronavirus

Objective:

IDIS Activity: 2530 - FFY 20 CDBG-CV State Administration

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Status: Open

Matrix Code: State Administration (21J)

Location:

National Objective:

, -

Initial Funding Date: 11/12/2021

Description:

Financing:

Funded Amount: \$423,810.00

Net Drawn: \$260,868.84

Balance: \$162,941.16

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:				
	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments		Accomplishment Narrative
Year	# Benefiting	

UGLG:

Grant Year: 2020

Project: 0018 - FFY 20 CDBG-Coronavirus

Objective:

IDIS Activity: 2531 - FFY 20 CDBG-CV Technical Assistance

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Status: Open

Matrix Code: State CDBG Technical Assistance to Grantees (19H)

Location:

National Objective:

, -

Initial Funding Date: 11/12/2021

Description:

Financing:

Funded Amount: \$61,904.00

Net Drawn: \$2,036.69

Balance: \$59,867.31

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year            # Benefiting	

UGLG:	SELDOVIA						
Grant Year:	2020						
Project:	0018 - FFY 20 CDBG-Coronavirus	Objective:	Create suitable living environments				
IDIS Activity:	2554 - 20-CDBGCV-01 City of Seldovia	Outcome:	Availability/accessibility				
Activity to prevent, prepare for, and respond to Coronavirus: Yes							
Status:	Open	Matrix Code:	Other Public Improvements Not Listed in 03A-03S (03Z)				
Location:		National Objective:	LMA				
	, -						
Initial Funding Date:	08/19/2022	Description:					
Financing:		To improve ventilation, air flow, air purification, and temperature control in multipurpose building to prevent, prepare and respond to coronavirus.					
Funded Amount:	\$644,096.85						
Net Drawn:	\$644,096.85						
Balance:	\$0.00						
Proposed Accomplishments:							
People (General) : 235							
Total Population in Service Area: 235							
Census Tract Percent Low / Mod: 62.50							
Actual Accomplishments:							
Number assisted:							
			Owner	Renter	Total		
			Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year            # Benefiting	

UGLG:	Wrangell, City of				
Grant Year:	2020				
Project:	0018 - FFY 20 CDBG-Coronavirus		Objective:	Create suitable living environments	
IDIS Activity:	2556 - 20-CDBGCV-02 City and Borough of Wrangell		Outcome:	Availability/accessibility	
Activity to prevent, prepare for, and respond to Coronavirus: Yes					
Status:	Open		Matrix Code:	Parks, Recreational Facilities (03F)	
Location:	, -		National Objective:	LMA	
Initial Funding Date:	08/26/2022		Description:	Replace mechanical devices within the HVAC system and complete temperature control upgrades to recreation facility to prevent, prepare and respond to coronavirus.	
Financing:					
Funded Amount:	\$806,712.00				
Net Drawn:	\$600,009.90				
Balance:	\$206,702.10				
Proposed Accomplishments:					
People (General) : 914					
Total Population in Service Area: 914					
Census Tract Percent Low / Mod: 52.80					
Actual Accomplishments:					
Number assisted:					
		Owner	Renter	Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic Person



White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year	# Benefiting



White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year            # Benefiting	

UGLG:	Ketchikan Gateway Borough				
Grant Year:	2020				
Project:	0018 - FFY 20 CDBG-Coronavirus		Objective:	Create suitable living environments	
IDIS Activity:	2579 - 20-CDBGCV-05 Ketchikan Gateway Borough		Outcome:	Availability/accessibility	
Activity to prevent, prepare for, and respond to Coronavirus: Yes					
Status:	Open		Matrix Code:	Homeless Facilities (not operating costs) (03C)	
Location:	, -		National Objective:	LMC	
Initial Funding Date:	06/13/2023		Description:	Renovation of WISH Community Service Facility	
Financing:					
Funded Amount:	\$846,949.00				
Net Drawn:	\$846,949.00				
Balance:	\$0.00				
Proposed Accomplishments:					
People (General) : 264					
Total Population in Service Area: 0					
Census Tract Percent Low / Mod: 0.00					
Actual Accomplishments:					
Number assisted:					
		Owner	Renter	Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

## Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments		Accomplishment Narrative
Year	# Benefiting	



White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:				
	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year      # Benefiting	

UGLG:

Grant Year: 2021

Project: 0022 - FFY 21 CDBG

Objective:

IDIS Activity: 2558 - FFY 21 1% Technical Assistance

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: State CDBG Technical Assistance to Grantees (19H)

Location:

National Objective:

Initial Funding Date: 09/01/2022

Description:

Financing:

FFY 21 1% Technical Assistance

Funded Amount: \$33,484.00

Net Drawn: \$3,306.84

Balance: \$30,177.16

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person
Total	Hispanic	Total	Hispanic	Total	Hispanic	



White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year	# Benefiting



White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year            # Benefiting	



White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year	# Benefiting



White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year	# Benefiting

Owner		Renter		Total		
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person



White:	0	0	0	0	0	0	350
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	350
Native Hawaiian/Other Pacific Islander:	0	0	0		0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	23
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	723
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	350
Low Mod	0	0	0	373
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	723
Percent Low/Mod	0.0%	0.0%	0.0%	100%

Annual Accomplishments		Accomplishment Narrative
Year	# Benefiting	
2024		0Construction of the retaining wall has been completed.

UGLG:	Pilot Station, City of				
Grant Year:	2022				
Project:	0006 - CDBG		Objective:	Create suitable living environments	
IDIS Activity:	2591 - 22-CDBG-04 City of Pilot Station		Outcome:	Availability/accessibility	
Activity to prevent, prepare for, and respond to Coronavirus: No					
Status:	Open		Matrix Code:	Other Public Improvements Not Listed in 03A-03S (03Z)	
Location:	, -		National Objective:	LMA	
Initial Funding Date:	10/18/2023		Description:	Project is to complete construction ready design documents for a public safety building.	
Financing:					
Funded Amount:	\$90,490.00				
Net Drawn:	\$60,629.00				
Balance:	\$29,861.00				
Proposed Accomplishments:					
People (General) : 615					
Total Population in Service Area: 615					
Census Tract Percent Low / Mod: 79.30					
Actual Accomplishments:					
Number assisted:					
		Owner	Renter	Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year            # Benefiting	

Owner		Renter		Total		
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year	# Benefiting

Balance: \$849,894.81

Owner		Renter		Total		
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year	# Benefiting

		Coronavirus
Total Funded Amount:	\$7,759,691.85	\$3,987,051.85
Total Drawn :	\$5,818,677.71	\$3,398,459.62
Total Balance:	\$1,941,014.14	\$588,592.23

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Part I: Financial Status

A. Sources of State CDBG Funds

1)	State Allocation	\$2,699,725.00
2)	Program Income	
3)	Program income receipted in IDIS	\$0.00
3 a)	Program income receipted from Section 108 Projects (for SI type)	\$0.00
4)	Adjustment to compute total program income	
5)	Total program income (sum of lines 3 and 4)	\$0.00
6)	Section 108 Loan Funds	
7)	Total State CDBG Resources (sum of lines 1,5 and 6)	\$2,699,725.00

B. State CDBG Resources by Use

8)	State Allocation	
9)	Obligated to recipients	
10)	Adjustment to compute total obligated to recipients	
11)	Total obligated to recipients (sum of lines 9 and 10)	\$0.00
12)	Set aside for State Administration	\$0.00
13)	Adjustment to compute total set aside for State Administration	
14)	Total set aside for State Administration (sum of lines 12 and 13)	\$0.00
15)	Set aside for Technical Assistance	
16)	Adjustment to compute total set aside for Technical Assistance	
17)	Total set aside for Technical Assistance (sum of lines 15 and 16)	
18)	State funds set aside for State Administration match	



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19)	Program Income	
20)	Returned to the state and redistributed	
20 a)	Section 108 program income expended for the Section 108 repayment	
21)	Adjustment to compute total redistributed	
22)	Total redistributed (sum of lines 20 and 21)	\$0.00
23)	Returned to the state and not yet redistributed	\$0.00
23 a)	Section 108 program income not yet disbursed	\$0.00
24)	Adjustment to compute total not yet redistributed	
25)	Total not yet redistributed (sum of lines 23 and 24)	\$0.00
26)	Retained by recipients	\$0.00
27)	Adjustment to compute total retained	
28)	Total retained (sum of lines 26 and 27)	\$0.00

C. Expenditures of State CDBG Resources

29)	Drawn for State Administration	\$0.00
30)	Adjustment to amount drawn for State Administration	
31)	Total drawn for State Administration	\$0.00
32)	Drawn for Technical Assistance	\$0.00
33)	Adjustment to amount drawn for Technical Assistance	
34)	Total drawn for Technical Assistance	\$0.00
35)	Drawn for Section 108 Repayments	\$0.00
36)	Adjustment to amount drawn for Section 108 Repayments	
37)	Total drawn for Section 108 Repayments	\$0.00
38)	Drawn for all other activities	\$0.00
39)	Adjustment to amount drawn for all other activities	
40)	Total drawn for all other activities	\$0.00

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D. Compliance with Public Service (PS) Cap

41)	Disbursed in IDIS for PS	\$0.00
42)	Adjustment to compute total disbursed for PS	
43)	Total disbursed for PS (sum of lines 41 and 42)	\$0.00
44)	Amount subject to PS cap	
45)	State Allocation (line 1)	\$2,699,725.00
46)	Program Income Received (line 5)	\$0.00
47)	Adjustment to compute total subject to PS cap	
48)	Total subject to PS cap (sum of lines 45-47)	\$2,699,725.00
49)	Percent of funds disbursed to date for PS (line 43 / line 48)	0.00%

E. Compliance with Planning and Administration (P/A) Cap

50)	Disbursed in IDIS for P/A from all fund types - Combined	\$0.00
51)	Adjustment to compute total disbursed for P/A	
52)	Total disbursed for P/A (sum of lines 50 and 51)	\$0.00
53)	Amount subject to Combined Expenditure P/A cap	
54)	State Allocation (line 1)	\$2,699,725.00
55)	Program Income Received (line 5)	\$0.00
56)	Adjustment to compute total subject to P/A cap	
57)	Total subject to P/A cap (sum of lines 54-56)	\$2,699,725.00
58)	Percent of funds disbursed to date for P/A (line 52 / line 57) Combined Cap	0.00%
59)	Disbursed in IDIS for P/A from Annual Grant Only	\$0.00
60)	Amount subject the Annual Grant P/A cap	
61)	State Allocation	\$2,699,725.00
62)	Percent of funds disbursed to date for P/A (line 59 / line 61) Annual Grant Cap	0.00%

IDIS - PR28

U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
State of Alaska  
Performance and Evaluation Report  
For Grant Year 2023  
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Part II: Compliance with Overall Low and Moderate Income Benefit

63) Period specified for benefit: grant years \_\_\_\_\_ – \_\_\_\_\_

64) Final PER for compliance with the overall benefit test: [ \_\_\_\_\_ ]

No data returned for this view. This might be because the applied filter excludes all data.

U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
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State of ALASKA  
Grant Financial Summary  
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**A. Sources of State CDBG Funds**

1) State Allocation	\$2,699,725.00
2) Grant funds returned to line of credit	
3) Grant funds returned to local account	

**B. State CDBG Resources by Use**

4) Obligated to recipients	
5) Set aside for State Administration	
6) Set aside for Technical Assistance	

**C. Expenditures of State CDBG Resources**

7) Drawn for State Administration	
8) Drawn for Technical Assistance	
9) Drawn for Section 108 Repayments	
10) Drawn for all other activities	
11) <i>Disbursed for Coronavirus-related Activities</i>	
12) <i>Disbursed for Activities Not related to Coronavirus</i>	

**D. Compliance with Public Service (PS) Cap**

13) Disbursed in IDIS for ALL PS	
14) <i>Disbursed for Coronavirus-related Public Services</i>	
15) <i>Disbursed for Public Services Not related to Coronavirus</i>	
16) Percent of funds disbursed to date for PS (line 13 / line 1)	0.00%
17) <i>Percent Disbursed for Coronavirus-related Public Services (line 14 / line 1)</i>	0.00%
18) <i>Percent Disbursed for Public Services Not related to Coronavirus (line 15 / line 1)</i>	0.00%

**E. Compliance with Planning and Administration (P/A) Cap**

19) Disbursed in IDIS for P/A from Grant	
20) Percent of funds disbursed to date for P/A (line 19 / line 1 )	0.00%

**F. Overall Low and Moderate Income Benefit**

21) Drawn to Benefit LMI persons and households (minus noncountable amounts, line 22)	\$0.00
22) Noncountable amounts drawn: Non-LMI Portion of LMH activities	
23) Drawn to Prevent/Eliminate Slum/Blight	
24) Drawn to Address Urgent Needs	

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25)	Total disbursements subject to overall LMI benefit (sum of lines 21, 22, 23 and 24)	\$0.00
26)	Percent Low and moderate income benefit, to date (line 21 / line 25)	

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**A. Sources of State CDBG Funds**

1) State Allocation	\$2,696,239.00
2) Grant funds returned to line of credit	
3) Grant funds returned to local account	

**B. State CDBG Resources by Use**

4) Obligated to recipients	\$1,971,376.00
5) Set aside for State Administration	\$153,924.00
6) Set aside for Technical Assistance	\$26,962.00

**C. Expenditures of State CDBG Resources**

7) Drawn for State Administration	\$0.00
8) Drawn for Technical Assistance	\$0.00
9) Drawn for Section 108 Repayments	
10) Drawn for all other activities	\$883,037.19
11) <i>Disbursed for Coronavirus-related Activities</i>	
12) <i>Disbursed for Activities Not related to Coronavirus</i>	\$883,037.19

**D. Compliance with Public Service (PS) Cap**

13) Disbursed in IDIS for ALL PS	
14) <i>Disbursed for Coronavirus-related Public Services</i>	
15) <i>Disbursed for Public Services Not related to Coronavirus</i>	
16) Percent of funds disbursed to date for PS (line 13 / line 1)	0.00%
17) <i>Percent Disbursed for Coronavirus-related Public Services (line 14 / line 1)</i>	0.00%
18) <i>Percent Disbursed for Public Services Not related to Coronavirus (line 15 / line 1)</i>	0.00%

**E. Compliance with Planning and Administration (P/A) Cap**

19) Disbursed in IDIS for P/A from Grant	\$0.00
20) Percent of funds disbursed to date for P/A (line 19 / line 1 )	0.00%

**F. Overall Low and Moderate Income Benefit**

21) Drawn to Benefit LMI persons and households (minus noncountable amounts, line 22)	\$883,037.19
22) Noncountable amounts drawn: Non-LMI Portion of LMH activities	
23) Drawn to Prevent/Eliminate Slum/Blight	
24) Drawn to Address Urgent Needs	

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25)	Total disbursements subject to overall LMI benefit (sum of lines 21, 22, 23 and 24)	\$883,037.19
26)	Percent Low and moderate income benefit, to date (line 21 / line 25)	100.00%



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**A. Sources of State CDBG Funds**

1) State Allocation	\$3,348,442.00
2) Grant funds returned to line of credit	
3) Grant funds returned to local account	

**B. State CDBG Resources by Use**

4) Obligated to recipients	\$2,498,442.00
5) Set aside for State Administration	\$166,968.00
6) Set aside for Technical Assistance	\$33,484.00

**C. Expenditures of State CDBG Resources**

7) Drawn for State Administration	\$0.00
8) Drawn for Technical Assistance	\$3,306.84
9) Drawn for Section 108 Repayments	
10) Drawn for all other activities	\$1,976,053.99
11) <i>Disbursed for Coronavirus-related Activities</i>	
12) <i>Disbursed for Activities Not related to Coronavirus</i>	\$1,979,360.83

**D. Compliance with Public Service (PS) Cap**

13) Disbursed in IDIS for ALL PS	
14) <i>Disbursed for Coronavirus-related Public Services</i>	
15) <i>Disbursed for Public Services Not related to Coronavirus</i>	
16) Percent of funds disbursed to date for PS (line 13 / line 1)	0.00%
17) <i>Percent Disbursed for Coronavirus-related Public Services (line 14 / line 1)</i>	0.00%
18) <i>Percent Disbursed for Public Services Not related to Coronavirus (line 15 / line 1)</i>	0.00%

**E. Compliance with Planning and Administration (P/A) Cap**

19) Disbursed in IDIS for P/A from Grant	\$0.00
20) Percent of funds disbursed to date for P/A (line 19 / line 1 )	0.00%

**F. Overall Low and Moderate Income Benefit**

21) Drawn to Benefit LMI persons and households (minus noncountable amounts, line 22)	\$1,976,053.99
22) Noncountable amounts drawn: Non-LMI Portion of LMH activities	
23) Drawn to Prevent/Eliminate Slum/Blight	
24) Drawn to Address Urgent Needs	

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25)	Total disbursements subject to overall LMI benefit (sum of lines 21, 22, 23 and 24)	\$1,976,053.99
26)	Percent Low and moderate income benefit, to date (line 21 / line 25)	100.00%

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**A. Sources of State CDBG Funds**

1) State Allocation	\$3,160,071.00
2) Grant funds returned to line of credit	
3) Grant funds returned to local account	

**B. State CDBG Resources by Use**

4) Obligated to recipients	\$3,022,222.33
5) Set aside for State Administration	\$163,201.00
6) Set aside for Technical Assistance	\$31,601.00

**C. Expenditures of State CDBG Resources**

7) Drawn for State Administration	\$43,640.23
8) Drawn for Technical Assistance	\$31,564.73
9) Drawn for Section 108 Repayments	
10) Drawn for all other activities	\$2,693,215.33
11) <i>Disbursed for Coronavirus-related Activities</i>	
12) <i>Disbursed for Activities Not related to Coronavirus</i>	\$2,768,420.29

**D. Compliance with Public Service (PS) Cap**

13) Disbursed in IDIS for ALL PS	\$141,272.00
14) <i>Disbursed for Coronavirus-related Public Services</i>	
15) <i>Disbursed for Public Services Not related to Coronavirus</i>	\$141,272.00
16) Percent of funds disbursed to date for PS (line 13 / line 1)	4.47%
17) <i>Percent Disbursed for Coronavirus-related Public Services (line 14 / line 1)</i>	0.00%
18) <i>Percent Disbursed for Public Services Not related to Coronavirus (line 15 / line 1)</i>	4.47%

**E. Compliance with Planning and Administration (P/A) Cap**

19) Disbursed in IDIS for P/A from Grant	\$54,966.56
20) Percent of funds disbursed to date for P/A (line 19 / line 1 )	1.74%

**F. Overall Low and Moderate Income Benefit**

21) Drawn to Benefit LMI persons and households (minus noncountable amounts, line 22)	\$2,681,889.00
22) Noncountable amounts drawn: Non-LMI Portion of LMH activities	
23) Drawn to Prevent/Eliminate Slum/Blight	
24) Drawn to Address Urgent Needs	

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25)	Total disbursements subject to overall LMI benefit (sum of lines 21, 22, 23 and 24)	\$2,681,889.00
26)	Percent Low and moderate income benefit, to date (line 21 / line 25)	100.00%

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**A. Sources of State CDBG Funds**

1) State Allocation	\$6,190,522.00
2) Grant funds returned to line of credit	
3) Grant funds returned to local account	

**B. State CDBG Resources by Use**

4) Obligated to recipients	\$3,987,051.85
5) Set aside for State Administration	\$423,810.00
6) Set aside for Technical Assistance	\$61,904.00

**C. Expenditures of State CDBG Resources**

7) Drawn for State Administration	\$260,868.84
8) Drawn for Technical Assistance	\$2,036.69
9) Drawn for Section 108 Repayments	
10) Drawn for all other activities	\$3,135,554.09
11) <i>Disbursed for Coronavirus-related Activities</i>	\$3,398,459.62
12) <i>Disbursed for Activities Not related to Coronavirus</i>	

**D. Compliance with Public Service (PS) Cap**

13) Disbursed in IDIS for ALL PS	
14) <i>Disbursed for Coronavirus-related Public Services</i>	
15) <i>Disbursed for Public Services Not related to Coronavirus</i>	
16) Percent of funds disbursed to date for PS (line 13 / line 1)	0.00%
17) <i>Percent Disbursed for Coronavirus-related Public Services (line 14 / line 1)</i>	0.00%
18) <i>Percent Disbursed for Public Services Not related to Coronavirus (line 15 / line 1)</i>	0.00%

**E. Compliance with Planning and Administration (P/A) Cap**

19) Disbursed in IDIS for P/A from Grant	\$260,868.84
20) Percent of funds disbursed to date for P/A (line 19 / line 1 )	4.21%

**F. Overall Low and Moderate Income Benefit**

21) Drawn to Benefit LMI persons and households (minus noncountable amounts, line 22)	\$3,135,554.09
22) Noncountable amounts drawn: Non-LMI Portion of LMH activities	
23) Drawn to Prevent/Eliminate Slum/Blight	
24) Drawn to Address Urgent Needs	

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25)	Total disbursements subject to overall LMI benefit (sum of lines 21, 22, 23 and 24)	\$3,135,554.09
26)	Percent Low and moderate income benefit, to date (line 21 / line 25)	100.00%

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**A. Sources of State CDBG Funds**

1) State Allocation	\$3,017,702.00
2) Grant funds returned to line of credit	
3) Grant funds returned to local account	

**B. State CDBG Resources by Use**

4) Obligated to recipients	\$2,955,519.00
5) Set aside for State Administration	\$160,354.00
6) Set aside for Technical Assistance	\$30,177.00

**C. Expenditures of State CDBG Resources**

7) Drawn for State Administration	\$90,801.94
8) Drawn for Technical Assistance	\$30,028.83
9) Drawn for Section 108 Repayments	
10) Drawn for all other activities	\$2,161,859.50
11) <i>Disbursed for Coronavirus-related Activities</i>	
12) <i>Disbursed for Activities Not related to Coronavirus</i>	\$2,282,690.27

**D. Compliance with Public Service (PS) Cap**

13) Disbursed in IDIS for ALL PS	
14) <i>Disbursed for Coronavirus-related Public Services</i>	
15) <i>Disbursed for Public Services Not related to Coronavirus</i>	
16) Percent of funds disbursed to date for PS (line 13 / line 1)	0.00%
17) <i>Percent Disbursed for Coronavirus-related Public Services (line 14 / line 1)</i>	0.00%
18) <i>Percent Disbursed for Public Services Not related to Coronavirus (line 15 / line 1)</i>	0.00%

**E. Compliance with Planning and Administration (P/A) Cap**

19) Disbursed in IDIS for P/A from Grant	\$305,789.94
20) Percent of funds disbursed to date for P/A (line 19 / line 1 )	10.13%

**F. Overall Low and Moderate Income Benefit**

21) Drawn to Benefit LMI persons and households (minus noncountable amounts, line 22)	\$1,946,871.50
22) Noncountable amounts drawn: Non-LMI Portion of LMH activities	
23) Drawn to Prevent/Eliminate Slum/Blight	
24) Drawn to Address Urgent Needs	

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25)	Total disbursements subject to overall LMI benefit (sum of lines 21, 22, 23 and 24)	\$1,946,871.50
26)	Percent Low and moderate income benefit, to date (line 21 / line 25)	100.00%



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**A. Sources of State CDBG Funds**

1) State Allocation	\$2,958,723.00
2) Grant funds returned to line of credit	
3) Grant funds returned to local account	

**B. State CDBG Resources by Use**

4) Obligated to recipients	\$2,716,740.01
5) Set aside for State Administration	\$39,112.34
6) Set aside for Technical Assistance	\$15,443.66

**C. Expenditures of State CDBG Resources**

7) Drawn for State Administration	\$39,112.34
8) Drawn for Technical Assistance	\$15,443.66
9) Drawn for Section 108 Repayments	
10) Drawn for all other activities	\$2,662,184.01
11) <i>Disbursed for Coronavirus-related Activities</i>	
12) <i>Disbursed for Activities Not related to Coronavirus</i>	\$2,716,740.01

**D. Compliance with Public Service (PS) Cap**

13) Disbursed in IDIS for ALL PS	
14) <i>Disbursed for Coronavirus-related Public Services</i>	
15) <i>Disbursed for Public Services Not related to Coronavirus</i>	
16) Percent of funds disbursed to date for PS (line 13 / line 1)	0.00%
17) <i>Percent Disbursed for Coronavirus-related Public Services (line 14 / line 1)</i>	0.00%
18) <i>Percent Disbursed for Public Services Not related to Coronavirus (line 15 / line 1)</i>	0.00%

**E. Compliance with Planning and Administration (P/A) Cap**

19) Disbursed in IDIS for P/A from Grant	\$576,300.34
20) Percent of funds disbursed to date for P/A (line 19 / line 1 )	19.48%

**F. Overall Low and Moderate Income Benefit**

21) Drawn to Benefit LMI persons and households (minus noncountable amounts, line 22)	\$2,124,996.01
22) Noncountable amounts drawn: Non-LMI Portion of LMH activities	
23) Drawn to Prevent/Eliminate Slum/Blight	
24) Drawn to Address Urgent Needs	

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25)	Total disbursements subject to overall LMI benefit (sum of lines 21, 22, 23 and 24)	\$2,124,996.01
26)	Percent Low and moderate income benefit, to date (line 21 / line 25)	100.00%

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**A. Sources of State CDBG Funds**

1) State Allocation	\$2,628,989.00
2) Grant funds returned to line of credit	
3) Grant funds returned to local account	

**B. State CDBG Resources by Use**

4) Obligated to recipients	\$2,628,989.00
5) Set aside for State Administration	\$178,869.00
6) Set aside for Technical Assistance	

**C. Expenditures of State CDBG Resources**

7) Drawn for State Administration	\$178,869.00
8) Drawn for Technical Assistance	
9) Drawn for Section 108 Repayments	
10) Drawn for all other activities	\$2,450,120.00
11) <i>Disbursed for Coronavirus-related Activities</i>	
12) <i>Disbursed for Activities Not related to Coronavirus</i>	\$2,628,989.00

**D. Compliance with Public Service (PS) Cap**

13) Disbursed in IDIS for ALL PS	
14) <i>Disbursed for Coronavirus-related Public Services</i>	
15) <i>Disbursed for Public Services Not related to Coronavirus</i>	
16) Percent of funds disbursed to date for PS (line 13 / line 1)	0.00%
17) <i>Percent Disbursed for Coronavirus-related Public Services (line 14 / line 1)</i>	0.00%
18) <i>Percent Disbursed for Public Services Not related to Coronavirus (line 15 / line 1)</i>	0.00%

**E. Compliance with Planning and Administration (P/A) Cap**

19) Disbursed in IDIS for P/A from Grant	\$178,869.00
20) Percent of funds disbursed to date for P/A (line 19 / line 1 )	6.80%

**F. Overall Low and Moderate Income Benefit**

21) Drawn to Benefit LMI persons and households (minus noncountable amounts, line 22)	\$2,450,120.00
22) Noncountable amounts drawn: Non-LMI Portion of LMH activities	
23) Drawn to Prevent/Eliminate Slum/Blight	
24) Drawn to Address Urgent Needs	

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25)	Total disbursements subject to overall LMI benefit (sum of lines 21, 22, 23 and 24)	\$2,450,120.00
26)	Percent Low and moderate income benefit, to date (line 21 / line 25)	100.00%

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**A. Sources of State CDBG Funds**

1) State Allocation	\$2,592,884.00
2) Grant funds returned to line of credit	
3) Grant funds returned to local account	

**B. State CDBG Resources by Use**

4) Obligated to recipients	\$2,592,884.00
5) Set aside for State Administration	\$177,786.00
6) Set aside for Technical Assistance	

**C. Expenditures of State CDBG Resources**

7) Drawn for State Administration	\$177,786.00
8) Drawn for Technical Assistance	
9) Drawn for Section 108 Repayments	
10) Drawn for all other activities	\$2,415,098.00
11) <i>Disbursed for Coronavirus-related Activities</i>	
12) <i>Disbursed for Activities Not related to Coronavirus</i>	\$2,592,884.00

**D. Compliance with Public Service (PS) Cap**

13) Disbursed in IDIS for ALL PS	
14) <i>Disbursed for Coronavirus-related Public Services</i>	
15) <i>Disbursed for Public Services Not related to Coronavirus</i>	
16) Percent of funds disbursed to date for PS (line 13 / line 1)	0.00%
17) <i>Percent Disbursed for Coronavirus-related Public Services (line 14 / line 1)</i>	0.00%
18) <i>Percent Disbursed for Public Services Not related to Coronavirus (line 15 / line 1)</i>	0.00%

**E. Compliance with Planning and Administration (P/A) Cap**

19) Disbursed in IDIS for P/A from Grant	\$177,786.00
20) Percent of funds disbursed to date for P/A (line 19 / line 1 )	6.86%

**F. Overall Low and Moderate Income Benefit**

21) Drawn to Benefit LMI persons and households (minus noncountable amounts, line 22)	\$2,415,098.00
22) Noncountable amounts drawn: Non-LMI Portion of LMH activities	
23) Drawn to Prevent/Eliminate Slum/Blight	
24) Drawn to Address Urgent Needs	

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25)	Total disbursements subject to overall LMI benefit (sum of lines 21, 22, 23 and 24)	\$2,415,098.00
26)	Percent Low and moderate income benefit, to date (line 21 / line 25)	100.00%

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**A. Sources of State CDBG Funds**

1) State Allocation	\$2,509,768.00
2) Grant funds returned to line of credit	
3) Grant funds returned to local account	

**B. State CDBG Resources by Use**

4) Obligated to recipients	\$2,509,768.00
5) Set aside for State Administration	\$175,293.00
6) Set aside for Technical Assistance	

**C. Expenditures of State CDBG Resources**

7) Drawn for State Administration	\$175,293.00
8) Drawn for Technical Assistance	
9) Drawn for Section 108 Repayments	
10) Drawn for all other activities	\$2,334,475.00
11) <i>Disbursed for Coronavirus-related Activities</i>	
12) <i>Disbursed for Activities Not related to Coronavirus</i>	\$2,509,768.00

**D. Compliance with Public Service (PS) Cap**

13) Disbursed in IDIS for ALL PS	
14) <i>Disbursed for Coronavirus-related Public Services</i>	
15) <i>Disbursed for Public Services Not related to Coronavirus</i>	
16) Percent of funds disbursed to date for PS (line 13 / line 1)	0.00%
17) <i>Percent Disbursed for Coronavirus-related Public Services (line 14 / line 1)</i>	0.00%
18) <i>Percent Disbursed for Public Services Not related to Coronavirus (line 15 / line 1)</i>	0.00%

**E. Compliance with Planning and Administration (P/A) Cap**

19) Disbursed in IDIS for P/A from Grant	\$175,293.00
20) Percent of funds disbursed to date for P/A (line 19 / line 1 )	6.98%

**F. Overall Low and Moderate Income Benefit**

21) Drawn to Benefit LMI persons and households (minus noncountable amounts, line 22)	\$2,334,475.00
22) Noncountable amounts drawn: Non-LMI Portion of LMH activities	
23) Drawn to Prevent/Eliminate Slum/Blight	
24) Drawn to Address Urgent Needs	

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25)	Total disbursements subject to overall LMI benefit (sum of lines 21, 22, 23 and 24)	\$2,334,475.00
26)	Percent Low and moderate income benefit, to date (line 21 / line 25)	100.00%



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**A. Sources of State CDBG Funds**

1) State Allocation	\$2,418,984.00
2) Grant funds returned to line of credit	
3) Grant funds returned to local account	

**B. State CDBG Resources by Use**

4) Obligated to recipients	\$4,438,334.53
5) Set aside for State Administration	\$172,569.00
6) Set aside for Technical Assistance	

**C. Expenditures of State CDBG Resources**

7) Drawn for State Administration	\$172,569.00
8) Drawn for Technical Assistance	
9) Drawn for Section 108 Repayments	
10) Drawn for all other activities	\$4,265,765.53
11) <i>Disbursed for Coronavirus-related Activities</i>	
12) <i>Disbursed for Activities Not related to Coronavirus</i>	\$4,438,334.53

**D. Compliance with Public Service (PS) Cap**

13) Disbursed in IDIS for ALL PS	
14) <i>Disbursed for Coronavirus-related Public Services</i>	
15) <i>Disbursed for Public Services Not related to Coronavirus</i>	
16) Percent of funds disbursed to date for PS (line 13 / line 1)	0.00%
17) <i>Percent Disbursed for Coronavirus-related Public Services (line 14 / line 1)</i>	0.00%
18) <i>Percent Disbursed for Public Services Not related to Coronavirus (line 15 / line 1)</i>	0.00%

**E. Compliance with Planning and Administration (P/A) Cap**

19) Disbursed in IDIS for P/A from Grant	\$172,569.00
20) Percent of funds disbursed to date for P/A (line 19 / line 1 )	7.13%

**F. Overall Low and Moderate Income Benefit**

21) Drawn to Benefit LMI persons and households (minus noncountable amounts, line 22)	\$4,265,765.53
22) Noncountable amounts drawn: Non-LMI Portion of LMH activities	
23) Drawn to Prevent/Eliminate Slum/Blight	
24) Drawn to Address Urgent Needs	

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25)	Total disbursements subject to overall LMI benefit (sum of lines 21, 22, 23 and 24)	\$4,265,765.53
26)	Percent Low and moderate income benefit, to date (line 21 / line 25)	100.00%

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**A. Sources of State CDBG Funds**

1) State Allocation	\$2,440,509.00
2) Grant funds returned to line of credit	
3) Grant funds returned to local account	

**B. State CDBG Resources by Use**

4) Obligated to recipients	\$2,734,962.72
5) Set aside for State Administration	\$173,215.00
6) Set aside for Technical Assistance	

**C. Expenditures of State CDBG Resources**

7) Drawn for State Administration	\$173,215.00
8) Drawn for Technical Assistance	
9) Drawn for Section 108 Repayments	
10) Drawn for all other activities	\$2,561,747.72
11) <i>Disbursed for Coronavirus-related Activities</i>	
12) <i>Disbursed for Activities Not related to Coronavirus</i>	\$2,734,962.72

**D. Compliance with Public Service (PS) Cap**

13) Disbursed in IDIS for ALL PS	
14) <i>Disbursed for Coronavirus-related Public Services</i>	
15) <i>Disbursed for Public Services Not related to Coronavirus</i>	
16) Percent of funds disbursed to date for PS (line 13 / line 1)	0.00%
17) <i>Percent Disbursed for Coronavirus-related Public Services (line 14 / line 1)</i>	0.00%
18) <i>Percent Disbursed for Public Services Not related to Coronavirus (line 15 / line 1)</i>	0.00%

**E. Compliance with Planning and Administration (P/A) Cap**

19) Disbursed in IDIS for P/A from Grant	\$173,215.00
20) Percent of funds disbursed to date for P/A (line 19 / line 1 )	7.10%

**F. Overall Low and Moderate Income Benefit**

21) Drawn to Benefit LMI persons and households (minus noncountable amounts, line 22)	\$2,561,747.72
22) Noncountable amounts drawn: Non-LMI Portion of LMH activities	
23) Drawn to Prevent/Eliminate Slum/Blight	
24) Drawn to Address Urgent Needs	

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25)	Total disbursements subject to overall LMI benefit (sum of lines 21, 22, 23 and 24)	\$2,561,747.72
26)	Percent Low and moderate income benefit, to date (line 21 / line 25)	100.00%

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**A. Sources of State CDBG Funds**

1) State Allocation	\$2,131,122.00
2) Grant funds returned to line of credit	
3) Grant funds returned to local account	

**B. State CDBG Resources by Use**

4) Obligated to recipients	\$1,774,027.52
5) Set aside for State Administration	\$163,933.00
6) Set aside for Technical Assistance	

**C. Expenditures of State CDBG Resources**

7) Drawn for State Administration	\$163,933.00
8) Drawn for Technical Assistance	
9) Drawn for Section 108 Repayments	
10) Drawn for all other activities	\$1,610,094.52
11) <i>Disbursed for Coronavirus-related Activities</i>	
12) <i>Disbursed for Activities Not related to Coronavirus</i>	\$1,774,027.52

**D. Compliance with Public Service (PS) Cap**

13) Disbursed in IDIS for ALL PS	
14) <i>Disbursed for Coronavirus-related Public Services</i>	
15) <i>Disbursed for Public Services Not related to Coronavirus</i>	
16) Percent of funds disbursed to date for PS (line 13 / line 1)	0.00%
17) <i>Percent Disbursed for Coronavirus-related Public Services (line 14 / line 1)</i>	0.00%
18) <i>Percent Disbursed for Public Services Not related to Coronavirus (line 15 / line 1)</i>	0.00%

**E. Compliance with Planning and Administration (P/A) Cap**

19) Disbursed in IDIS for P/A from Grant	\$315,623.98
20) Percent of funds disbursed to date for P/A (line 19 / line 1 )	14.81%

**F. Overall Low and Moderate Income Benefit**

21) Drawn to Benefit LMI persons and households (minus noncountable amounts, line 22)	\$1,610,094.52
22) Noncountable amounts drawn: Non-LMI Portion of LMH activities	
23) Drawn to Prevent/Eliminate Slum/Blight	
24) Drawn to Address Urgent Needs	

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25)	Total disbursements subject to overall LMI benefit (sum of lines 21, 22, 23 and 24)	\$1,610,094.52
26)	Percent Low and moderate income benefit, to date (line 21 / line 25)	100.00%

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**A. Sources of State CDBG Funds**

1) State Allocation	\$2,632,952.00
2) Grant funds returned to line of credit	
3) Grant funds returned to local account	

**B. State CDBG Resources by Use**

4) Obligated to recipients	\$2,029,956.03
5) Set aside for State Administration	\$157,536.98
6) Set aside for Technical Assistance	\$26,330.00

**C. Expenditures of State CDBG Resources**

7) Drawn for State Administration	\$157,536.98
8) Drawn for Technical Assistance	\$26,330.00
9) Drawn for Section 108 Repayments	
10) Drawn for all other activities	\$1,850,967.03
11) <i>Disbursed for Coronavirus-related Activities</i>	
12) <i>Disbursed for Activities Not related to Coronavirus</i>	\$2,034,834.01

**D. Compliance with Public Service (PS) Cap**

13) Disbursed in IDIS for ALL PS	
14) <i>Disbursed for Coronavirus-related Public Services</i>	
15) <i>Disbursed for Public Services Not related to Coronavirus</i>	
16) Percent of funds disbursed to date for PS (line 13 / line 1)	0.00%
17) <i>Percent Disbursed for Coronavirus-related Public Services (line 14 / line 1)</i>	0.00%
18) <i>Percent Disbursed for Public Services Not related to Coronavirus (line 15 / line 1)</i>	0.00%

**E. Compliance with Planning and Administration (P/A) Cap**

19) Disbursed in IDIS for P/A from Grant	\$230,146.98
20) Percent of funds disbursed to date for P/A (line 19 / line 1 )	8.74%

**F. Overall Low and Moderate Income Benefit**

21) Drawn to Benefit LMI persons and households (minus noncountable amounts, line 22)	\$1,850,967.03
22) Noncountable amounts drawn: Non-LMI Portion of LMH activities	
23) Drawn to Prevent/Eliminate Slum/Blight	
24) Drawn to Address Urgent Needs	

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25)	Total disbursements subject to overall LMI benefit (sum of lines 21, 22, 23 and 24)	\$1,850,967.03
26)	Percent Low and moderate income benefit, to date (line 21 / line 25)	100.00%



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**A. Sources of State CDBG Funds**

1) State Allocation	\$3,128,431.00
2) Grant funds returned to line of credit	
3) Grant funds returned to local account	

**B. State CDBG Resources by Use**

4) Obligated to recipients	\$2,488,914.07
5) Set aside for State Administration	\$157,690.02
6) Set aside for Technical Assistance	\$31,284.00

**C. Expenditures of State CDBG Resources**

7) Drawn for State Administration	\$157,690.02
8) Drawn for Technical Assistance	\$31,284.00
9) Drawn for Section 108 Repayments	
10) Drawn for all other activities	\$2,299,940.05
11) <i>Disbursed for Coronavirus-related Activities</i>	
12) <i>Disbursed for Activities Not related to Coronavirus</i>	\$2,488,914.07

**D. Compliance with Public Service (PS) Cap**

13) Disbursed in IDIS for ALL PS	
14) <i>Disbursed for Coronavirus-related Public Services</i>	
15) <i>Disbursed for Public Services Not related to Coronavirus</i>	
16) Percent of funds disbursed to date for PS (line 13 / line 1)	0.00%
17) <i>Percent Disbursed for Coronavirus-related Public Services (line 14 / line 1)</i>	0.00%
18) <i>Percent Disbursed for Public Services Not related to Coronavirus (line 15 / line 1)</i>	0.00%

**E. Compliance with Planning and Administration (P/A) Cap**

19) Disbursed in IDIS for P/A from Grant	\$157,690.02
20) Percent of funds disbursed to date for P/A (line 19 / line 1 )	5.04%

**F. Overall Low and Moderate Income Benefit**

21) Drawn to Benefit LMI persons and households (minus noncountable amounts, line 22)	\$2,299,940.05
22) Noncountable amounts drawn: Non-LMI Portion of LMH activities	
23) Drawn to Prevent/Eliminate Slum/Blight	
24) Drawn to Address Urgent Needs	

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25)	Total disbursements subject to overall LMI benefit (sum of lines 21, 22, 23 and 24)	\$2,299,940.05
26)	Percent Low and moderate income benefit, to date (line 21 / line 25)	100.00%

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**A. Sources of State CDBG Funds**

1) State Allocation	\$2,867,778.00
2) Grant funds returned to line of credit	
3) Grant funds returned to local account	

**B. State CDBG Resources by Use**

4) Obligated to recipients	\$2,674,609.99
5) Set aside for State Administration	
6) Set aside for Technical Assistance	\$28,677.00

**C. Expenditures of State CDBG Resources**

7) Drawn for State Administration	
8) Drawn for Technical Assistance	\$28,677.00
9) Drawn for Section 108 Repayments	
10) Drawn for all other activities	\$2,645,932.99
11) <i>Disbursed for Coronavirus-related Activities</i>	
12) <i>Disbursed for Activities Not related to Coronavirus</i>	\$2,674,609.99

**D. Compliance with Public Service (PS) Cap**

13) Disbursed in IDIS for ALL PS	
14) <i>Disbursed for Coronavirus-related Public Services</i>	
15) <i>Disbursed for Public Services Not related to Coronavirus</i>	
16) Percent of funds disbursed to date for PS (line 13 / line 1)	0.00%
17) <i>Percent Disbursed for Coronavirus-related Public Services (line 14 / line 1)</i>	0.00%
18) <i>Percent Disbursed for Public Services Not related to Coronavirus (line 15 / line 1)</i>	0.00%

**E. Compliance with Planning and Administration (P/A) Cap**

19) Disbursed in IDIS for P/A from Grant	\$247,356.00
20) Percent of funds disbursed to date for P/A (line 19 / line 1 )	8.63%

**F. Overall Low and Moderate Income Benefit**

21) Drawn to Benefit LMI persons and households (minus noncountable amounts, line 22)	\$2,398,576.99
22) Noncountable amounts drawn: Non-LMI Portion of LMH activities	
23) Drawn to Prevent/Eliminate Slum/Blight	
24) Drawn to Address Urgent Needs	

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25)	Total disbursements subject to overall LMI benefit (sum of lines 21, 22, 23 and 24)	\$2,398,576.99
26)	Percent Low and moderate income benefit, to date (line 21 / line 25)	100.00%

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**A. Sources of State CDBG Funds**

1) State Allocation	\$2,506,211.00
2) Grant funds returned to line of credit	
3) Grant funds returned to local account	

**B. State CDBG Resources by Use**

4) Obligated to recipients	\$2,005,718.41
5) Set aside for State Administration	
6) Set aside for Technical Assistance	\$25,062.00

**C. Expenditures of State CDBG Resources**

7) Drawn for State Administration	
8) Drawn for Technical Assistance	\$25,062.00
9) Drawn for Section 108 Repayments	
10) Drawn for all other activities	\$1,980,656.41
11) <i>Disbursed for Coronavirus-related Activities</i>	
12) <i>Disbursed for Activities Not related to Coronavirus</i>	\$2,005,718.41

**D. Compliance with Public Service (PS) Cap**

13) Disbursed in IDIS for ALL PS	
14) <i>Disbursed for Coronavirus-related Public Services</i>	
15) <i>Disbursed for Public Services Not related to Coronavirus</i>	
16) Percent of funds disbursed to date for PS (line 13 / line 1)	0.00%
17) <i>Percent Disbursed for Coronavirus-related Public Services (line 14 / line 1)</i>	0.00%
18) <i>Percent Disbursed for Public Services Not related to Coronavirus (line 15 / line 1)</i>	0.00%

**E. Compliance with Planning and Administration (P/A) Cap**

19) Disbursed in IDIS for P/A from Grant	\$200,124.00
20) Percent of funds disbursed to date for P/A (line 19 / line 1 )	7.99%

**F. Overall Low and Moderate Income Benefit**

21) Drawn to Benefit LMI persons and households (minus noncountable amounts, line 22)	\$1,780,532.41
22) Noncountable amounts drawn: Non-LMI Portion of LMH activities	
23) Drawn to Prevent/Eliminate Slum/Blight	
24) Drawn to Address Urgent Needs	

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25)	Total disbursements subject to overall LMI benefit (sum of lines 21, 22, 23 and 24)	\$1,780,532.41
26)	Percent Low and moderate income benefit, to date (line 21 / line 25)	100.00%

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## A. Sources of State CDBG Funds

1) State Allocation	\$2,566,247.00
2) Grant funds returned to line of credit	
3) Grant funds returned to local account	

## B. State CDBG Resources by Use

4) Obligated to recipients	\$4,326,360.04
5) Set aside for State Administration	
6) Set aside for Technical Assistance	\$25,662.00

## C. Expenditures of State CDBG Resources

7) Drawn for State Administration	
8) Drawn for Technical Assistance	\$25,662.00
9) Drawn for Section 108 Repayments	
10) Drawn for all other activities	\$4,300,698.04
11) <i>Disbursed for Coronavirus-related Activities</i>	
12) <i>Disbursed for Activities Not related to Coronavirus</i>	\$4,326,360.04

## D. Compliance with Public Service (PS) Cap

13) Disbursed in IDIS for ALL PS	
14) <i>Disbursed for Coronavirus-related Public Services</i>	
15) <i>Disbursed for Public Services Not related to Coronavirus</i>	
16) Percent of funds disbursed to date for PS (line 13 / line 1)	0.00%
17) <i>Percent Disbursed for Coronavirus-related Public Services (line 14 / line 1)</i>	0.00%
18) <i>Percent Disbursed for Public Services Not related to Coronavirus (line 15 / line 1)</i>	0.00%

## E. Compliance with Planning and Administration (P/A) Cap

19) Disbursed in IDIS for P/A from Grant	\$151,325.00
20) Percent of funds disbursed to date for P/A (line 19 / line 1 )	5.90%

## F. Overall Low and Moderate Income Benefit

21) Drawn to Benefit LMI persons and households (minus noncountable amounts, line 22)	\$4,149,373.04
22) Noncountable amounts drawn: Non-LMI Portion of LMH activities	
23) Drawn to Prevent/Eliminate Slum/Blight	
24) Drawn to Address Urgent Needs	

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25)	Total disbursements subject to overall LMI benefit (sum of lines 21, 22, 23 and 24)	\$4,149,373.04
26)	Percent Low and moderate income benefit, to date (line 21 / line 25)	100.00%



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**A. Sources of State CDBG Funds**

1) State Allocation	\$2,548,827.00
2) Grant funds returned to line of credit	
3) Grant funds returned to local account	

**B. State CDBG Resources by Use**

4) Obligated to recipients	\$2,155,663.77
5) Set aside for State Administration	
6) Set aside for Technical Assistance	\$25,488.00

**C. Expenditures of State CDBG Resources**

7) Drawn for State Administration	
8) Drawn for Technical Assistance	\$25,488.00
9) Drawn for Section 108 Repayments	
10) Drawn for all other activities	\$2,130,175.77
11) <i>Disbursed for Coronavirus-related Activities</i>	
12) <i>Disbursed for Activities Not related to Coronavirus</i>	\$2,155,663.77

**D. Compliance with Public Service (PS) Cap**

13) Disbursed in IDIS for ALL PS	
14) <i>Disbursed for Coronavirus-related Public Services</i>	
15) <i>Disbursed for Public Services Not related to Coronavirus</i>	
16) Percent of funds disbursed to date for PS (line 13 / line 1)	0.00%
17) <i>Percent Disbursed for Coronavirus-related Public Services (line 14 / line 1)</i>	0.00%
18) <i>Percent Disbursed for Public Services Not related to Coronavirus (line 15 / line 1)</i>	0.00%

**E. Compliance with Planning and Administration (P/A) Cap**

19) Disbursed in IDIS for P/A from Grant	\$167,170.73
20) Percent of funds disbursed to date for P/A (line 19 / line 1 )	6.56%

**F. Overall Low and Moderate Income Benefit**

21) Drawn to Benefit LMI persons and households (minus noncountable amounts, line 22)	\$1,963,005.04
22) Noncountable amounts drawn: Non-LMI Portion of LMH activities	
23) Drawn to Prevent/Eliminate Slum/Blight	
24) Drawn to Address Urgent Needs	

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25)	Total disbursements subject to overall LMI benefit (sum of lines 21, 22, 23 and 24)	\$1,963,005.04
26)	Percent Low and moderate income benefit, to date (line 21 / line 25)	100.00%

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**A. Sources of State CDBG Funds**

1) State Allocation	\$2,817,522.00
2) Grant funds returned to line of credit	
3) Grant funds returned to local account	

**B. State CDBG Resources by Use**

4) Obligated to recipients	\$2,827,838.31
5) Set aside for State Administration	
6) Set aside for Technical Assistance	\$28,175.22

**C. Expenditures of State CDBG Resources**

7) Drawn for State Administration	
8) Drawn for Technical Assistance	\$28,175.22
9) Drawn for Section 108 Repayments	
10) Drawn for all other activities	\$2,799,663.09
11) <i>Disbursed for Coronavirus-related Activities</i>	
12) <i>Disbursed for Activities Not related to Coronavirus</i>	\$2,827,838.31

**D. Compliance with Public Service (PS) Cap**

13) Disbursed in IDIS for ALL PS	
14) <i>Disbursed for Coronavirus-related Public Services</i>	
15) <i>Disbursed for Public Services Not related to Coronavirus</i>	
16) Percent of funds disbursed to date for PS (line 13 / line 1)	0.00%
17) <i>Percent Disbursed for Coronavirus-related Public Services (line 14 / line 1)</i>	0.00%
18) <i>Percent Disbursed for Public Services Not related to Coronavirus (line 15 / line 1)</i>	0.00%

**E. Compliance with Planning and Administration (P/A) Cap**

19) Disbursed in IDIS for P/A from Grant	\$156,350.44
20) Percent of funds disbursed to date for P/A (line 19 / line 1 )	5.55%

**F. Overall Low and Moderate Income Benefit**

21) Drawn to Benefit LMI persons and households (minus noncountable amounts, line 22)	\$2,643,312.65
22) Noncountable amounts drawn: Non-LMI Portion of LMH activities	
23) Drawn to Prevent/Eliminate Slum/Blight	
24) Drawn to Address Urgent Needs	

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25)	Total disbursements subject to overall LMI benefit (sum of lines 21, 22, 23 and 24)	\$2,643,312.65
26)	Percent Low and moderate income benefit, to date (line 21 / line 25)	100.00%

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**A. Sources of State CDBG Funds**

1) State Allocation	\$2,954,637.00
2) Grant funds returned to line of credit	
3) Grant funds returned to local account	

**B. State CDBG Resources by Use**

4) Obligated to recipients	\$2,345,929.87
5) Set aside for State Administration	
6) Set aside for Technical Assistance	\$29,547.00

**C. Expenditures of State CDBG Resources**

7) Drawn for State Administration	
8) Drawn for Technical Assistance	\$29,547.00
9) Drawn for Section 108 Repayments	
10) Drawn for all other activities	\$2,316,382.87
11) <i>Disbursed for Coronavirus-related Activities</i>	
12) <i>Disbursed for Activities Not related to Coronavirus</i>	\$2,345,929.87

**D. Compliance with Public Service (PS) Cap**

13) Disbursed in IDIS for ALL PS	
14) <i>Disbursed for Coronavirus-related Public Services</i>	
15) <i>Disbursed for Public Services Not related to Coronavirus</i>	
16) Percent of funds disbursed to date for PS (line 13 / line 1)	0.00%
17) <i>Percent Disbursed for Coronavirus-related Public Services (line 14 / line 1)</i>	0.00%
18) <i>Percent Disbursed for Public Services Not related to Coronavirus (line 15 / line 1)</i>	0.00%

**E. Compliance with Planning and Administration (P/A) Cap**

19) Disbursed in IDIS for P/A from Grant	\$245,663.00
20) Percent of funds disbursed to date for P/A (line 19 / line 1 )	8.31%

**F. Overall Low and Moderate Income Benefit**

21) Drawn to Benefit LMI persons and households (minus noncountable amounts, line 22)	\$2,070,719.87
22) Noncountable amounts drawn: Non-LMI Portion of LMH activities	
23) Drawn to Prevent/Eliminate Slum/Blight	
24) Drawn to Address Urgent Needs	

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25)	Total disbursements subject to overall LMI benefit (sum of lines 21, 22, 23 and 24)	\$2,070,719.87
26)	Percent Low and moderate income benefit, to date (line 21 / line 25)	100.00%

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**A. Sources of State CDBG Funds**

1) State Allocation	\$3,466,000.00
2) Grant funds returned to line of credit	
3) Grant funds returned to local account	

**B. State CDBG Resources by Use**

4) Obligated to recipients	\$5,731,186.92
5) Set aside for State Administration	
6) Set aside for Technical Assistance	\$34,660.00

**C. Expenditures of State CDBG Resources**

7) Drawn for State Administration	
8) Drawn for Technical Assistance	\$34,660.00
9) Drawn for Section 108 Repayments	
10) Drawn for all other activities	\$5,696,526.92
11) <i>Disbursed for Coronavirus-related Activities</i>	
12) <i>Disbursed for Activities Not related to Coronavirus</i>	\$5,731,186.92

**D. Compliance with Public Service (PS) Cap**

13) Disbursed in IDIS for ALL PS	
14) <i>Disbursed for Coronavirus-related Public Services</i>	
15) <i>Disbursed for Public Services Not related to Coronavirus</i>	
16) Percent of funds disbursed to date for PS (line 13 / line 1)	0.00%
17) <i>Percent Disbursed for Coronavirus-related Public Services (line 14 / line 1)</i>	0.00%
18) <i>Percent Disbursed for Public Services Not related to Coronavirus (line 15 / line 1)</i>	0.00%

**E. Compliance with Planning and Administration (P/A) Cap**

19) Disbursed in IDIS for P/A from Grant	\$100,000.00
20) Percent of funds disbursed to date for P/A (line 19 / line 1 )	2.89%

**F. Overall Low and Moderate Income Benefit**

21) Drawn to Benefit LMI persons and households (minus noncountable amounts, line 22)	\$5,596,526.92
22) Noncountable amounts drawn: Non-LMI Portion of LMH activities	
23) Drawn to Prevent/Eliminate Slum/Blight	
24) Drawn to Address Urgent Needs	

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25)	Total disbursements subject to overall LMI benefit (sum of lines 21, 22, 23 and 24)	\$5,596,526.92
26)	Percent Low and moderate income benefit, to date (line 21 / line 25)	100.00%



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**A. Sources of State CDBG Funds**

1) State Allocation	\$3,281,000.00
2) Grant funds returned to line of credit	
3) Grant funds returned to local account	

**B. State CDBG Resources by Use**

4) Obligated to recipients	\$3,412,166.69
5) Set aside for State Administration	
6) Set aside for Technical Assistance	\$32,810.00

**C. Expenditures of State CDBG Resources**

7) Drawn for State Administration	
8) Drawn for Technical Assistance	\$32,810.00
9) Drawn for Section 108 Repayments	
10) Drawn for all other activities	\$3,379,356.69
11) <i>Disbursed for Coronavirus-related Activities</i>	
12) <i>Disbursed for Activities Not related to Coronavirus</i>	\$3,412,166.69

**D. Compliance with Public Service (PS) Cap**

13) Disbursed in IDIS for ALL PS	\$421,250.00
14) <i>Disbursed for Coronavirus-related Public Services</i>	
15) <i>Disbursed for Public Services Not related to Coronavirus</i>	\$421,250.00
16) Percent of funds disbursed to date for PS (line 13 / line 1)	12.84%
17) <i>Percent Disbursed for Coronavirus-related Public Services (line 14 / line 1)</i>	0.00%
18) <i>Percent Disbursed for Public Services Not related to Coronavirus (line 15 / line 1)</i>	12.84%

**E. Compliance with Planning and Administration (P/A) Cap**

19) Disbursed in IDIS for P/A from Grant	\$204,629.48
20) Percent of funds disbursed to date for P/A (line 19 / line 1 )	6.24%

**F. Overall Low and Moderate Income Benefit**

21) Drawn to Benefit LMI persons and households (minus noncountable amounts, line 22)	\$3,174,727.21
22) Noncountable amounts drawn: Non-LMI Portion of LMH activities	
23) Drawn to Prevent/Eliminate Slum/Blight	
24) Drawn to Address Urgent Needs	

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25)	Total disbursements subject to overall LMI benefit (sum of lines 21, 22, 23 and 24)	\$3,174,727.21
26)	Percent Low and moderate income benefit, to date (line 21 / line 25)	100.00%

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**A. Sources of State CDBG Funds**

1) State Allocation	\$3,328,000.00
2) Grant funds returned to line of credit	
3) Grant funds returned to local account	

**B. State CDBG Resources by Use**

4) Obligated to recipients	\$3,581,586.97
5) Set aside for State Administration	
6) Set aside for Technical Assistance	\$33,280.00

**C. Expenditures of State CDBG Resources**

7) Drawn for State Administration	
8) Drawn for Technical Assistance	\$33,280.00
9) Drawn for Section 108 Repayments	
10) Drawn for all other activities	\$3,548,306.97
11) <i>Disbursed for Coronavirus-related Activities</i>	
12) <i>Disbursed for Activities Not related to Coronavirus</i>	\$3,581,586.97

**D. Compliance with Public Service (PS) Cap**

13) Disbursed in IDIS for ALL PS	
14) <i>Disbursed for Coronavirus-related Public Services</i>	
15) <i>Disbursed for Public Services Not related to Coronavirus</i>	
16) Percent of funds disbursed to date for PS (line 13 / line 1)	0.00%
17) <i>Percent Disbursed for Coronavirus-related Public Services (line 14 / line 1)</i>	0.00%
18) <i>Percent Disbursed for Public Services Not related to Coronavirus (line 15 / line 1)</i>	0.00%

**E. Compliance with Planning and Administration (P/A) Cap**

19) Disbursed in IDIS for P/A from Grant	\$285,397.50
20) Percent of funds disbursed to date for P/A (line 19 / line 1 )	8.58%

**F. Overall Low and Moderate Income Benefit**

21) Drawn to Benefit LMI persons and households (minus noncountable amounts, line 22)	\$3,262,909.47
22) Noncountable amounts drawn: Non-LMI Portion of LMH activities	
23) Drawn to Prevent/Eliminate Slum/Blight	
24) Drawn to Address Urgent Needs	

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25)	Total disbursements subject to overall LMI benefit (sum of lines 21, 22, 23 and 24)	\$3,262,909.47
26)	Percent Low and moderate income benefit, to date (line 21 / line 25)	100.00%

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**A. Sources of State CDBG Funds**

1) State Allocation	\$3,188,000.00
2) Grant funds returned to line of credit	
3) Grant funds returned to local account	

**B. State CDBG Resources by Use**

4) Obligated to recipients	\$2,326,389.11
5) Set aside for State Administration	
6) Set aside for Technical Assistance	\$31,880.00

**C. Expenditures of State CDBG Resources**

7) Drawn for State Administration	
8) Drawn for Technical Assistance	\$31,880.00
9) Drawn for Section 108 Repayments	
10) Drawn for all other activities	\$2,294,509.11
11) <i>Disbursed for Coronavirus-related Activities</i>	
12) <i>Disbursed for Activities Not related to Coronavirus</i>	\$2,326,389.11

**D. Compliance with Public Service (PS) Cap**

13) Disbursed in IDIS for ALL PS	
14) <i>Disbursed for Coronavirus-related Public Services</i>	
15) <i>Disbursed for Public Services Not related to Coronavirus</i>	
16) Percent of funds disbursed to date for PS (line 13 / line 1)	0.00%
17) <i>Percent Disbursed for Coronavirus-related Public Services (line 14 / line 1)</i>	0.00%
18) <i>Percent Disbursed for Public Services Not related to Coronavirus (line 15 / line 1)</i>	0.00%

**E. Compliance with Planning and Administration (P/A) Cap**

19) Disbursed in IDIS for P/A from Grant	\$237,234.32
20) Percent of funds disbursed to date for P/A (line 19 / line 1 )	7.44%

**F. Overall Low and Moderate Income Benefit**

21) Drawn to Benefit LMI persons and households (minus noncountable amounts, line 22)	\$2,091,856.11
22) Noncountable amounts drawn: Non-LMI Portion of LMH activities	
23) Drawn to Prevent/Eliminate Slum/Blight	
24) Drawn to Address Urgent Needs	

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25)	Total disbursements subject to overall LMI benefit (sum of lines 21, 22, 23 and 24)	\$2,091,856.11
26)	Percent Low and moderate income benefit, to date (line 21 / line 25)	100.00%

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**A. Sources of State CDBG Funds**

1) State Allocation	\$3,167,000.00
2) Grant funds returned to line of credit	
3) Grant funds returned to local account	

**B. State CDBG Resources by Use**

4) Obligated to recipients	\$2,309,831.05
5) Set aside for State Administration	
6) Set aside for Technical Assistance	\$31,670.00

**C. Expenditures of State CDBG Resources**

7) Drawn for State Administration	
8) Drawn for Technical Assistance	\$31,670.00
9) Drawn for Section 108 Repayments	
10) Drawn for all other activities	\$2,278,161.05
11) <i>Disbursed for Coronavirus-related Activities</i>	
12) <i>Disbursed for Activities Not related to Coronavirus</i>	\$2,309,831.05

**D. Compliance with Public Service (PS) Cap**

13) Disbursed in IDIS for ALL PS	
14) <i>Disbursed for Coronavirus-related Public Services</i>	
15) <i>Disbursed for Public Services Not related to Coronavirus</i>	
16) Percent of funds disbursed to date for PS (line 13 / line 1)	0.00%
17) <i>Percent Disbursed for Coronavirus-related Public Services (line 14 / line 1)</i>	0.00%
18) <i>Percent Disbursed for Public Services Not related to Coronavirus (line 15 / line 1)</i>	0.00%

**E. Compliance with Planning and Administration (P/A) Cap**

19) Disbursed in IDIS for P/A from Grant	\$175,890.16
20) Percent of funds disbursed to date for P/A (line 19 / line 1 )	5.55%

**F. Overall Low and Moderate Income Benefit**

21) Drawn to Benefit LMI persons and households (minus noncountable amounts, line 22)	\$2,114,821.05
22) Noncountable amounts drawn: Non-LMI Portion of LMH activities	
23) Drawn to Prevent/Eliminate Slum/Blight	
24) Drawn to Address Urgent Needs	

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25)	Total disbursements subject to overall LMI benefit (sum of lines 21, 22, 23 and 24)	\$2,114,821.05
26)	Percent Low and moderate income benefit, to date (line 21 / line 25)	100.00%



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**A. Sources of State CDBG Funds**

1) State Allocation	\$3,136,000.00
2) Grant funds returned to line of credit	
3) Grant funds returned to local account	

**B. State CDBG Resources by Use**

4) Obligated to recipients	\$2,813,292.12
5) Set aside for State Administration	
6) Set aside for Technical Assistance	\$31,360.00

**C. Expenditures of State CDBG Resources**

7) Drawn for State Administration	
8) Drawn for Technical Assistance	\$31,360.00
9) Drawn for Section 108 Repayments	
10) Drawn for all other activities	\$2,781,932.12
11) <i>Disbursed for Coronavirus-related Activities</i>	
12) <i>Disbursed for Activities Not related to Coronavirus</i>	\$2,813,292.12

**D. Compliance with Public Service (PS) Cap**

13) Disbursed in IDIS for ALL PS	
14) <i>Disbursed for Coronavirus-related Public Services</i>	
15) <i>Disbursed for Public Services Not related to Coronavirus</i>	
16) Percent of funds disbursed to date for PS (line 13 / line 1)	0.00%
17) <i>Percent Disbursed for Coronavirus-related Public Services (line 14 / line 1)</i>	0.00%
18) <i>Percent Disbursed for Public Services Not related to Coronavirus (line 15 / line 1)</i>	0.00%

**E. Compliance with Planning and Administration (P/A) Cap**

19) Disbursed in IDIS for P/A from Grant	\$162,720.00
20) Percent of funds disbursed to date for P/A (line 19 / line 1 )	5.19%

**F. Overall Low and Moderate Income Benefit**

21) Drawn to Benefit LMI persons and households (minus noncountable amounts, line 22)	\$2,619,212.12
22) Noncountable amounts drawn: Non-LMI Portion of LMH activities	
23) Drawn to Prevent/Eliminate Slum/Blight	
24) Drawn to Address Urgent Needs	

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25)	Total disbursements subject to overall LMI benefit (sum of lines 21, 22, 23 and 24)	\$2,619,212.12
26)	Percent Low and moderate income benefit, to date (line 21 / line 25)	100.00%

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**A. Sources of State CDBG Funds**

1) State Allocation	\$3,194,000.00
2) Grant funds returned to line of credit	
3) Grant funds returned to local account	

**B. State CDBG Resources by Use**

4) Obligated to recipients	\$2,636,055.90
5) Set aside for State Administration	
6) Set aside for Technical Assistance	\$31,940.00

**C. Expenditures of State CDBG Resources**

7) Drawn for State Administration	
8) Drawn for Technical Assistance	\$31,940.00
9) Drawn for Section 108 Repayments	
10) Drawn for all other activities	\$2,604,115.90
11) <i>Disbursed for Coronavirus-related Activities</i>	
12) <i>Disbursed for Activities Not related to Coronavirus</i>	\$2,636,055.90

**D. Compliance with Public Service (PS) Cap**

13) Disbursed in IDIS for ALL PS	
14) <i>Disbursed for Coronavirus-related Public Services</i>	
15) <i>Disbursed for Public Services Not related to Coronavirus</i>	
16) Percent of funds disbursed to date for PS (line 13 / line 1)	0.00%
17) <i>Percent Disbursed for Coronavirus-related Public Services (line 14 / line 1)</i>	0.00%
18) <i>Percent Disbursed for Public Services Not related to Coronavirus (line 15 / line 1)</i>	0.00%

**E. Compliance with Planning and Administration (P/A) Cap**

19) Disbursed in IDIS for P/A from Grant	\$245,609.36
20) Percent of funds disbursed to date for P/A (line 19 / line 1 )	7.69%

**F. Overall Low and Moderate Income Benefit**

21) Drawn to Benefit LMI persons and households (minus noncountable amounts, line 22)	\$2,430,256.54
22) Noncountable amounts drawn: Non-LMI Portion of LMH activities	
23) Drawn to Prevent/Eliminate Slum/Blight	
24) Drawn to Address Urgent Needs	

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25)	Total disbursements subject to overall LMI benefit (sum of lines 21, 22, 23 and 24)	\$2,430,256.54
26)	Percent Low and moderate income benefit, to date (line 21 / line 25)	100.00%

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**A. Sources of State CDBG Funds**

1) State Allocation	\$3,224,000.00
2) Grant funds returned to line of credit	
3) Grant funds returned to local account	

**B. State CDBG Resources by Use**

4) Obligated to recipients	\$2,832,796.91
5) Set aside for State Administration	
6) Set aside for Technical Assistance	\$32,240.00

**C. Expenditures of State CDBG Resources**

7) Drawn for State Administration	
8) Drawn for Technical Assistance	\$32,240.00
9) Drawn for Section 108 Repayments	
10) Drawn for all other activities	\$1,568,304.30
11) <i>Disbursed for Coronavirus-related Activities</i>	
12) <i>Disbursed for Activities Not related to Coronavirus</i>	\$2,832,796.91

**D. Compliance with Public Service (PS) Cap**

13) Disbursed in IDIS for ALL PS	
14) <i>Disbursed for Coronavirus-related Public Services</i>	
15) <i>Disbursed for Public Services Not related to Coronavirus</i>	
16) Percent of funds disbursed to date for PS (line 13 / line 1)	0.00%
17) <i>Percent Disbursed for Coronavirus-related Public Services (line 14 / line 1)</i>	0.00%
18) <i>Percent Disbursed for Public Services Not related to Coronavirus (line 15 / line 1)</i>	0.00%

**E. Compliance with Planning and Administration (P/A) Cap**

19) Disbursed in IDIS for P/A from Grant	\$249,823.72
20) Percent of funds disbursed to date for P/A (line 19 / line 1 )	7.75%

**F. Overall Low and Moderate Income Benefit**

21) Drawn to Benefit LMI persons and households (minus noncountable amounts, line 22)	\$1,363,400.33
22) Noncountable amounts drawn: Non-LMI Portion of LMH activities	
23) Drawn to Prevent/Eliminate Slum/Blight	
24) Drawn to Address Urgent Needs	

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25)	Total disbursements subject to overall LMI benefit (sum of lines 21, 22, 23 and 24)	\$1,363,400.33
26)	Percent Low and moderate income benefit, to date (line 21 / line 25)	100.00%

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**A. Sources of State CDBG Funds**

1) State Allocation	\$3,289,000.00
2) Grant funds returned to line of credit	
3) Grant funds returned to local account	

**B. State CDBG Resources by Use**

4) Obligated to recipients	\$3,094,316.74
5) Set aside for State Administration	
6) Set aside for Technical Assistance	

**C. Expenditures of State CDBG Resources**

7) Drawn for State Administration	
8) Drawn for Technical Assistance	
9) Drawn for Section 108 Repayments	
10) Drawn for all other activities	\$1,168,620.90
11) <i>Disbursed for Coronavirus-related Activities</i>	
12) <i>Disbursed for Activities Not related to Coronavirus</i>	\$3,094,316.74

**D. Compliance with Public Service (PS) Cap**

13) Disbursed in IDIS for ALL PS	
14) <i>Disbursed for Coronavirus-related Public Services</i>	
15) <i>Disbursed for Public Services Not related to Coronavirus</i>	
16) Percent of funds disbursed to date for PS (line 13 / line 1)	0.00%
17) <i>Percent Disbursed for Coronavirus-related Public Services (line 14 / line 1)</i>	0.00%
18) <i>Percent Disbursed for Public Services Not related to Coronavirus (line 15 / line 1)</i>	0.00%

**E. Compliance with Planning and Administration (P/A) Cap**

19) Disbursed in IDIS for P/A from Grant	\$94,402.02
20) Percent of funds disbursed to date for P/A (line 19 / line 1 )	2.87%

**F. Overall Low and Moderate Income Benefit**

21) Drawn to Benefit LMI persons and households (minus noncountable amounts, line 22)	\$1,074,218.88
22) Noncountable amounts drawn: Non-LMI Portion of LMH activities	
23) Drawn to Prevent/Eliminate Slum/Blight	
24) Drawn to Address Urgent Needs	

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25)	Total disbursements subject to overall LMI benefit (sum of lines 21, 22, 23 and 24)	\$1,074,218.88
26)	Percent Low and moderate income benefit, to date (line 21 / line 25)	100.00%



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**A. Sources of State CDBG Funds**

1) State Allocation	\$2,570,000.00
2) Grant funds returned to line of credit	
3) Grant funds returned to local account	

**B. State CDBG Resources by Use**

4) Obligated to recipients	\$2,311,404.35
5) Set aside for State Administration	
6) Set aside for Technical Assistance	

**C. Expenditures of State CDBG Resources**

7) Drawn for State Administration	
8) Drawn for Technical Assistance	
9) Drawn for Section 108 Repayments	
10) Drawn for all other activities	\$4,721.48
11) <i>Disbursed for Coronavirus-related Activities</i>	
12) <i>Disbursed for Activities Not related to Coronavirus</i>	\$2,311,404.35

**D. Compliance with Public Service (PS) Cap**

13) Disbursed in IDIS for ALL PS	
14) <i>Disbursed for Coronavirus-related Public Services</i>	
15) <i>Disbursed for Public Services Not related to Coronavirus</i>	
16) Percent of funds disbursed to date for PS (line 13 / line 1)	0.00%
17) <i>Percent Disbursed for Coronavirus-related Public Services (line 14 / line 1)</i>	0.00%
18) <i>Percent Disbursed for Public Services Not related to Coronavirus (line 15 / line 1)</i>	0.00%

**E. Compliance with Planning and Administration (P/A) Cap**

19) Disbursed in IDIS for P/A from Grant	\$4,721.48
20) Percent of funds disbursed to date for P/A (line 19 / line 1 )	0.18%

**F. Overall Low and Moderate Income Benefit**

21) Drawn to Benefit LMI persons and households (minus noncountable amounts, line 22)	\$0.00
22) Noncountable amounts drawn: Non-LMI Portion of LMH activities	
23) Drawn to Prevent/Eliminate Slum/Blight	
24) Drawn to Address Urgent Needs	

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25)	Total disbursements subject to overall LMI benefit (sum of lines 21, 22, 23 and 24)	\$0.00
26)	Percent Low and moderate income benefit, to date (line 21 / line 25)	

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**A. Sources of State CDBG Funds**

1) State Allocation	\$2,302,000.00
2) Grant funds returned to line of credit	
3) Grant funds returned to local account	

**B. State CDBG Resources by Use**

4) Obligated to recipients	\$2,302,000.00
5) Set aside for State Administration	
6) Set aside for Technical Assistance	

**C. Expenditures of State CDBG Resources**

7) Drawn for State Administration	
8) Drawn for Technical Assistance	
9) Drawn for Section 108 Repayments	
10) Drawn for all other activities	
11) <i>Disbursed for Coronavirus-related Activities</i>	
12) <i>Disbursed for Activities Not related to Coronavirus</i>	\$2,302,000.00

**D. Compliance with Public Service (PS) Cap**

13) Disbursed in IDIS for ALL PS	
14) <i>Disbursed for Coronavirus-related Public Services</i>	
15) <i>Disbursed for Public Services Not related to Coronavirus</i>	
16) Percent of funds disbursed to date for PS (line 13 / line 1)	0.00%
17) <i>Percent Disbursed for Coronavirus-related Public Services (line 14 / line 1)</i>	0.00%
18) <i>Percent Disbursed for Public Services Not related to Coronavirus (line 15 / line 1)</i>	0.00%

**E. Compliance with Planning and Administration (P/A) Cap**

19) Disbursed in IDIS for P/A from Grant	
20) Percent of funds disbursed to date for P/A (line 19 / line 1 )	0.00%

**F. Overall Low and Moderate Income Benefit**

21) Drawn to Benefit LMI persons and households (minus noncountable amounts, line 22)	\$0.00
22) Noncountable amounts drawn: Non-LMI Portion of LMH activities	
23) Drawn to Prevent/Eliminate Slum/Blight	
24) Drawn to Address Urgent Needs	

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25)	Total disbursements subject to overall LMI benefit (sum of lines 21, 22, 23 and 24)	\$0.00
26)	Percent Low and moderate income benefit, to date (line 21 / line 25)	

U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
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**A. Sources of State CDBG Funds**

1) State Allocation	\$1,862,000.00
2) Grant funds returned to line of credit	
3) Grant funds returned to local account	

**B. State CDBG Resources by Use**

4) Obligated to recipients	\$1,862,000.00
5) Set aside for State Administration	
6) Set aside for Technical Assistance	

**C. Expenditures of State CDBG Resources**

7) Drawn for State Administration	
8) Drawn for Technical Assistance	
9) Drawn for Section 108 Repayments	
10) Drawn for all other activities	
11) <i>Disbursed for Coronavirus-related Activities</i>	
12) <i>Disbursed for Activities Not related to Coronavirus</i>	\$1,862,000.00

**D. Compliance with Public Service (PS) Cap**

13) Disbursed in IDIS for ALL PS	
14) <i>Disbursed for Coronavirus-related Public Services</i>	
15) <i>Disbursed for Public Services Not related to Coronavirus</i>	
16) Percent of funds disbursed to date for PS (line 13 / line 1)	0.00%
17) <i>Percent Disbursed for Coronavirus-related Public Services (line 14 / line 1)</i>	0.00%
18) <i>Percent Disbursed for Public Services Not related to Coronavirus (line 15 / line 1)</i>	0.00%

**E. Compliance with Planning and Administration (P/A) Cap**

19) Disbursed in IDIS for P/A from Grant	
20) Percent of funds disbursed to date for P/A (line 19 / line 1 )	0.00%

**F. Overall Low and Moderate Income Benefit**

21) Drawn to Benefit LMI persons and households (minus noncountable amounts, line 22)	\$0.00
22) Noncountable amounts drawn: Non-LMI Portion of LMH activities	
23) Drawn to Prevent/Eliminate Slum/Blight	
24) Drawn to Address Urgent Needs	

U.S. Department of Housing and Urban Development  
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25)	Total disbursements subject to overall LMI benefit (sum of lines 21, 22, 23 and 24)	\$0.00
26)	Percent Low and moderate income benefit, to date (line 21 / line 25)	

U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
Grant Number B91DC020001

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**A. Sources of State CDBG Funds**

1) State Allocation	\$1,711,000.00
2) Grant funds returned to line of credit	
3) Grant funds returned to local account	

**B. State CDBG Resources by Use**

4) Obligated to recipients	\$1,711,000.00
5) Set aside for State Administration	
6) Set aside for Technical Assistance	

**C. Expenditures of State CDBG Resources**

7) Drawn for State Administration	
8) Drawn for Technical Assistance	
9) Drawn for Section 108 Repayments	
10) Drawn for all other activities	
11) <i>Disbursed for Coronavirus-related Activities</i>	
12) <i>Disbursed for Activities Not related to Coronavirus</i>	\$1,711,000.00

**D. Compliance with Public Service (PS) Cap**

13) Disbursed in IDIS for ALL PS	
14) <i>Disbursed for Coronavirus-related Public Services</i>	
15) <i>Disbursed for Public Services Not related to Coronavirus</i>	
16) Percent of funds disbursed to date for PS (line 13 / line 1)	0.00%
17) <i>Percent Disbursed for Coronavirus-related Public Services (line 14 / line 1)</i>	0.00%
18) <i>Percent Disbursed for Public Services Not related to Coronavirus (line 15 / line 1)</i>	0.00%

**E. Compliance with Planning and Administration (P/A) Cap**

19) Disbursed in IDIS for P/A from Grant	
20) Percent of funds disbursed to date for P/A (line 19 / line 1 )	0.00%

**F. Overall Low and Moderate Income Benefit**

21) Drawn to Benefit LMI persons and households (minus noncountable amounts, line 22)	\$0.00
22) Noncountable amounts drawn: Non-LMI Portion of LMH activities	
23) Drawn to Prevent/Eliminate Slum/Blight	
24) Drawn to Address Urgent Needs	

U.S. Department of Housing and Urban Development  
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25)	Total disbursements subject to overall LMI benefit (sum of lines 21, 22, 23 and 24)	\$0.00
26)	Percent Low and moderate income benefit, to date (line 21 / line 25)	



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
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**A. Sources of State CDBG Funds**

1) State Allocation	\$1,536,000.00
2) Grant funds returned to line of credit	
3) Grant funds returned to local account	

**B. State CDBG Resources by Use**

4) Obligated to recipients	\$1,536,000.00
5) Set aside for State Administration	
6) Set aside for Technical Assistance	

**C. Expenditures of State CDBG Resources**

7) Drawn for State Administration	
8) Drawn for Technical Assistance	
9) Drawn for Section 108 Repayments	
10) Drawn for all other activities	
11) <i>Disbursed for Coronavirus-related Activities</i>	
12) <i>Disbursed for Activities Not related to Coronavirus</i>	\$1,536,000.00

**D. Compliance with Public Service (PS) Cap**

13) Disbursed in IDIS for ALL PS	
14) <i>Disbursed for Coronavirus-related Public Services</i>	
15) <i>Disbursed for Public Services Not related to Coronavirus</i>	
16) Percent of funds disbursed to date for PS (line 13 / line 1)	0.00%
17) <i>Percent Disbursed for Coronavirus-related Public Services (line 14 / line 1)</i>	0.00%
18) <i>Percent Disbursed for Public Services Not related to Coronavirus (line 15 / line 1)</i>	0.00%

**E. Compliance with Planning and Administration (P/A) Cap**

19) Disbursed in IDIS for P/A from Grant	
20) Percent of funds disbursed to date for P/A (line 19 / line 1 )	0.00%

**F. Overall Low and Moderate Income Benefit**

21) Drawn to Benefit LMI persons and households (minus noncountable amounts, line 22)	\$0.00
22) Noncountable amounts drawn: Non-LMI Portion of LMH activities	
23) Drawn to Prevent/Eliminate Slum/Blight	
24) Drawn to Address Urgent Needs	

U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
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25)	Total disbursements subject to overall LMI benefit (sum of lines 21, 22, 23 and 24)	\$0.00
26)	Percent Low and moderate income benefit, to date (line 21 / line 25)	

U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
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**A. Sources of State CDBG Funds**

1) State Allocation	\$1,574,000.00
2) Grant funds returned to line of credit	
3) Grant funds returned to local account	

**B. State CDBG Resources by Use**

4) Obligated to recipients	\$1,574,000.00
5) Set aside for State Administration	
6) Set aside for Technical Assistance	

**C. Expenditures of State CDBG Resources**

7) Drawn for State Administration	
8) Drawn for Technical Assistance	
9) Drawn for Section 108 Repayments	
10) Drawn for all other activities	
11) <i>Disbursed for Coronavirus-related Activities</i>	
12) <i>Disbursed for Activities Not related to Coronavirus</i>	\$1,574,000.00

**D. Compliance with Public Service (PS) Cap**

13) Disbursed in IDIS for ALL PS	
14) <i>Disbursed for Coronavirus-related Public Services</i>	
15) <i>Disbursed for Public Services Not related to Coronavirus</i>	
16) Percent of funds disbursed to date for PS (line 13 / line 1)	0.00%
17) <i>Percent Disbursed for Coronavirus-related Public Services (line 14 / line 1)</i>	0.00%
18) <i>Percent Disbursed for Public Services Not related to Coronavirus (line 15 / line 1)</i>	0.00%

**E. Compliance with Planning and Administration (P/A) Cap**

19) Disbursed in IDIS for P/A from Grant	
20) Percent of funds disbursed to date for P/A (line 19 / line 1 )	0.00%

**F. Overall Low and Moderate Income Benefit**

21) Drawn to Benefit LMI persons and households (minus noncountable amounts, line 22)	\$0.00
22) Noncountable amounts drawn: Non-LMI Portion of LMH activities	
23) Drawn to Prevent/Eliminate Slum/Blight	
24) Drawn to Address Urgent Needs	

U.S. Department of Housing and Urban Development  
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25)	Total disbursements subject to overall LMI benefit (sum of lines 21, 22, 23 and 24)	\$0.00
26)	Percent Low and moderate income benefit, to date (line 21 / line 25)	

U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
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**A. Sources of State CDBG Funds**

1) State Allocation	\$1,510,000.00
2) Grant funds returned to line of credit	
3) Grant funds returned to local account	

**B. State CDBG Resources by Use**

4) Obligated to recipients	\$1,510,000.00
5) Set aside for State Administration	
6) Set aside for Technical Assistance	

**C. Expenditures of State CDBG Resources**

7) Drawn for State Administration	
8) Drawn for Technical Assistance	
9) Drawn for Section 108 Repayments	
10) Drawn for all other activities	
11) <i>Disbursed for Coronavirus-related Activities</i>	
12) <i>Disbursed for Activities Not related to Coronavirus</i>	\$1,510,000.00

**D. Compliance with Public Service (PS) Cap**

13) Disbursed in IDIS for ALL PS	
14) <i>Disbursed for Coronavirus-related Public Services</i>	
15) <i>Disbursed for Public Services Not related to Coronavirus</i>	
16) Percent of funds disbursed to date for PS (line 13 / line 1)	0.00%
17) <i>Percent Disbursed for Coronavirus-related Public Services (line 14 / line 1)</i>	0.00%
18) <i>Percent Disbursed for Public Services Not related to Coronavirus (line 15 / line 1)</i>	0.00%

**E. Compliance with Planning and Administration (P/A) Cap**

19) Disbursed in IDIS for P/A from Grant	
20) Percent of funds disbursed to date for P/A (line 19 / line 1 )	0.00%

**F. Overall Low and Moderate Income Benefit**

21) Drawn to Benefit LMI persons and households (minus noncountable amounts, line 22)	\$0.00
22) Noncountable amounts drawn: Non-LMI Portion of LMH activities	
23) Drawn to Prevent/Eliminate Slum/Blight	
24) Drawn to Address Urgent Needs	

U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
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25)	Total disbursements subject to overall LMI benefit (sum of lines 21, 22, 23 and 24)	\$0.00
26)	Percent Low and moderate income benefit, to date (line 21 / line 25)	

U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
Grant Number B87DC020001

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**A. Sources of State CDBG Funds**

1) State Allocation	\$1,526,000.00
2) Grant funds returned to line of credit	
3) Grant funds returned to local account	

**B. State CDBG Resources by Use**

4) Obligated to recipients	\$1,526,000.00
5) Set aside for State Administration	
6) Set aside for Technical Assistance	

**C. Expenditures of State CDBG Resources**

7) Drawn for State Administration	
8) Drawn for Technical Assistance	
9) Drawn for Section 108 Repayments	
10) Drawn for all other activities	
11) <i>Disbursed for Coronavirus-related Activities</i>	
12) <i>Disbursed for Activities Not related to Coronavirus</i>	\$1,526,000.00

**D. Compliance with Public Service (PS) Cap**

13) Disbursed in IDIS for ALL PS	
14) <i>Disbursed for Coronavirus-related Public Services</i>	
15) <i>Disbursed for Public Services Not related to Coronavirus</i>	
16) Percent of funds disbursed to date for PS (line 13 / line 1)	0.00%
17) <i>Percent Disbursed for Coronavirus-related Public Services (line 14 / line 1)</i>	0.00%
18) <i>Percent Disbursed for Public Services Not related to Coronavirus (line 15 / line 1)</i>	0.00%

**E. Compliance with Planning and Administration (P/A) Cap**

19) Disbursed in IDIS for P/A from Grant	
20) Percent of funds disbursed to date for P/A (line 19 / line 1 )	0.00%

**F. Overall Low and Moderate Income Benefit**

21) Drawn to Benefit LMI persons and households (minus noncountable amounts, line 22)	\$0.00
22) Noncountable amounts drawn: Non-LMI Portion of LMH activities	
23) Drawn to Prevent/Eliminate Slum/Blight	
24) Drawn to Address Urgent Needs	

U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System

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25)	Total disbursements subject to overall LMI benefit (sum of lines 21, 22, 23 and 24)	\$0.00
26)	Percent Low and moderate income benefit, to date (line 21 / line 25)	



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
Grant Number B86DC020001

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**A. Sources of State CDBG Funds**

1) State Allocation	\$1,521,000.00
2) Grant funds returned to line of credit	
3) Grant funds returned to local account	

**B. State CDBG Resources by Use**

4) Obligated to recipients	\$1,521,000.00
5) Set aside for State Administration	
6) Set aside for Technical Assistance	

**C. Expenditures of State CDBG Resources**

7) Drawn for State Administration	
8) Drawn for Technical Assistance	
9) Drawn for Section 108 Repayments	
10) Drawn for all other activities	
11) <i>Disbursed for Coronavirus-related Activities</i>	
12) <i>Disbursed for Activities Not related to Coronavirus</i>	\$1,521,000.00

**D. Compliance with Public Service (PS) Cap**

13) Disbursed in IDIS for ALL PS	
14) <i>Disbursed for Coronavirus-related Public Services</i>	
15) <i>Disbursed for Public Services Not related to Coronavirus</i>	
16) Percent of funds disbursed to date for PS (line 13 / line 1)	0.00%
17) <i>Percent Disbursed for Coronavirus-related Public Services (line 14 / line 1)</i>	0.00%
18) <i>Percent Disbursed for Public Services Not related to Coronavirus (line 15 / line 1)</i>	0.00%

**E. Compliance with Planning and Administration (P/A) Cap**

19) Disbursed in IDIS for P/A from Grant	
20) Percent of funds disbursed to date for P/A (line 19 / line 1 )	0.00%

**F. Overall Low and Moderate Income Benefit**

21) Drawn to Benefit LMI persons and households (minus noncountable amounts, line 22)	\$0.00
22) Noncountable amounts drawn: Non-LMI Portion of LMH activities	
23) Drawn to Prevent/Eliminate Slum/Blight	
24) Drawn to Address Urgent Needs	

U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System

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25)	Total disbursements subject to overall LMI benefit (sum of lines 21, 22, 23 and 24)	\$0.00
26)	Percent Low and moderate income benefit, to date (line 21 / line 25)	

U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
Grant Number B85DC020001

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**A. Sources of State CDBG Funds**

1) State Allocation	\$1,706,000.00
2) Grant funds returned to line of credit	
3) Grant funds returned to local account	

**B. State CDBG Resources by Use**

4) Obligated to recipients	\$1,706,000.00
5) Set aside for State Administration	
6) Set aside for Technical Assistance	

**C. Expenditures of State CDBG Resources**

7) Drawn for State Administration	
8) Drawn for Technical Assistance	
9) Drawn for Section 108 Repayments	
10) Drawn for all other activities	
11) <i>Disbursed for Coronavirus-related Activities</i>	
12) <i>Disbursed for Activities Not related to Coronavirus</i>	\$1,706,000.00

**D. Compliance with Public Service (PS) Cap**

13) Disbursed in IDIS for ALL PS	
14) <i>Disbursed for Coronavirus-related Public Services</i>	
15) <i>Disbursed for Public Services Not related to Coronavirus</i>	
16) Percent of funds disbursed to date for PS (line 13 / line 1)	0.00%
17) <i>Percent Disbursed for Coronavirus-related Public Services (line 14 / line 1)</i>	0.00%
18) <i>Percent Disbursed for Public Services Not related to Coronavirus (line 15 / line 1)</i>	0.00%

**E. Compliance with Planning and Administration (P/A) Cap**

19) Disbursed in IDIS for P/A from Grant	
20) Percent of funds disbursed to date for P/A (line 19 / line 1 )	0.00%

**F. Overall Low and Moderate Income Benefit**

21) Drawn to Benefit LMI persons and households (minus noncountable amounts, line 22)	\$0.00
22) Noncountable amounts drawn: Non-LMI Portion of LMH activities	
23) Drawn to Prevent/Eliminate Slum/Blight	
24) Drawn to Address Urgent Needs	

U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System

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25)	Total disbursements subject to overall LMI benefit (sum of lines 21, 22, 23 and 24)	\$0.00
26)	Percent Low and moderate income benefit, to date (line 21 / line 25)	

## APPENDIX D

### Economic Opportunities for low and Very Low-income Persons

#### Section 3 Summary Report



## Section 3 Summary Report

Economic Opportunities for Low- and Very Low-Income Persons

**U.S. Department of Housing and Urban Development**

Office of Fair Housing and Equal Opportunity

OMB Approval No. 2529-0043  
(exp. 11/30/2018)

Disbursement Agency
State of Alaska
550 West 7th Avenue Ste 1650, AK 99501
92-6001185

Reporting Entity
State of Alaska
550 West 7th Avenue Ste 1650, AK 99501

Dollar Amount	\$850,000.00
Contact Person	Lindsay Reese
Date Report Submitted to AHFC	09/19/2025

Reporting Period		Program Area Code	Program Area Name
From	To		
7/1/24	6/30/25	CDB1	Community Devel Block Grants

## Part I: Employment and Training

Job Category	Number of New Hires	Number of New Hires that Are Sec. 3 Residents	Aggregate Number of Staff Hours Worked	Total Staff Hours for Section 3 Employees	Number of Section 3 Trainees
The expenditure of these funds did not result in any new hires.					

Total New Hires	0
Section 3 New Hires	0
Percent Section 3 New Hires	N/A
Total Section 3 Trainees	0
The minimum numerical goal for Section 3 new hires is 30%.	

## Part II: Contracts Awarded

Construction Contracts	
Total dollar amount of construction contracts awarded	\$850,000.00
Total dollar amount of contracts awarded to Section 3 businesses	\$0.00
Percentage of the total dollar amount that was awarded to Section 3 businesses	0.0%
Total number of Section 3 businesses receiving construction contracts	0
The minimum numerical goal for Section 3 construction opportunities is 10%.	

Non-Construction Contracts	
Total dollar amount of all non-construction contracts awarded	\$0.00
Total dollar amount of non-construction contracts awarded to Section 3 businesses	\$0.00
Percentage of the total dollar amount that was awarded to Section 3 businesses	0.0%
Total number of Section 3 businesses receiving non-construction contracts	0
The minimum numerical goal for Section 3 non-construction opportunities is 3%.	

### Part III: Summary

Indicate the efforts made to direct the employment and other economic opportunities generated by HUD financial assistance for housing and community development programs, to the greatest extent feasible, toward low- and very low-income persons, particularly those who are recipients of government assistance for housing.

Yes	Attempted to recruit low-income residents through: local advertising media, signs prominently displayed at the project site, contacts with community organizations and public or private agencies operating within the metropolitan area (or nonmetropolitan county) in which the Section 3 covered program or project is located, or similar methods.
No	Participated in a HUD program or other program which promotes the training or employment of Section 3 residents.
No	Participated in a HUD program or other program which promotes the award of contracts to business concerns which meet the definition of Section 3 business concerns.
No	Coordinated with Youthbuild Programs administered in the metropolitan area in which the Section 3 covered project is located.
No	Other; describe below.

We educate grantees about Section 3 requirements and provide a number of resources and examples to assist grantees in complying with the Section 3 requirements. We encourage grantees to use a number of methods to inform residents about available training and job opportunities funded through the CDBG funds, such as distribution of flyers, posting signs, and placing ads in local newspapers. Alaskan communities make a concerted effort to hire locally before going outside their communities to hire employees. Using force account labor is the preferred method of managing a construction project. Many times employees are only hired for a particular community project. Local businesses are used to the greatest extent practicable, but in reality it is usually not practical to expect that the majority of project materials and supplies can be purchased locally in rural Alaska. Most communities have either no local suppliers or have very limited supplies available. Smaller material purchases happen locally, if available, during the term of the project, but are done through small procurement rather than through contracts. There is evidence that several grantees had smaller contracts which were less than \$100,000 with local firms, but these haven't been counted for purposes of this report because of the dollar figures. When state CDBG staff monitor projects, grantees are monitored concerning compliance with Section 3. Through our monitoring efforts, we consider grantees, to the greatest extent feasible, comply with Section 3 requirements.



## APPENDIX E

### HOME Match Report

FFY 2020

(10/1/2024– 9/30/2025)

Data Pending

## APPENDIX F

### Public Comments

## APPENDIX G

### SAGE Report from HMIS

Data Pending