

## **CONSOLIDATED HOUSING AND COMMUNITY DEVELOPMENT PLAN FOR ALASKA SFY2021 - 2025:**

### **SFY 2023 (FFY2023) Consolidated Annual Performance and Evaluation Report**

This Housing and Community Development planning process that started in September 2019 and was completed in May 2020, with the Alaska Housing Finance Corporation's (AHFC's) Board of Directors approval of the SFY 2021-2025 HCD Plan. This Plan identified Alaska's overall housing and community development needs and outlined a strategy to address those needs. A series of one-year action plans implements the five-year strategy of general principles and priorities. The State Fiscal Year 2023 (July 1, 2023 through June 30, 2023) Consolidated Annual Performance and Evaluation Report is the third implementation report of the five-year (SFY 2021 through SFY 2025) HCD Plan.

## Table of Contents

<b>CR-05 - Goals and Outcomes.....</b>	<b>3</b>
<b>CR-10 - Racial and Ethnic composition of families assisted .....</b>	<b>5</b>
<b>CR-15 - Resources and Investments 91.520(a) .....</b>	<b>6</b>
<b>CR-20 - Affordable Housing 91.520(b) .....</b>	<b>11</b>
<b>CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c).....</b>	<b>14</b>
<b>CR-30 - Public Housing 91.220(h); 91.320(j) .....</b>	<b>30</b>
<b>CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j).....</b>	<b>12</b>
<b>CR-40 - Monitoring 91.220 and 91.230 .....</b>	<b>19</b>
<b>CR-45 - CDBG 91.520(c) .....</b>	<b>30</b>
<b>CR-50 - HOME 91.520(d).....</b>	<b>31</b>
<b>CR-56 - HTF 91.520(h) .....</b>	<b>37</b>
<b>CR-60 - ESG 91.520(g) (ESG Recipients only).....</b>	<b>37</b>
<b>CR-65 - Persons Assisted.....</b>	<b>41</b>
<b>CR-70 – ESG 91.520(g) - Assistance Provided and Outcomes.....</b>	<b>45</b>
<b>CR-75 – Expenditures.....</b>	<b>47</b>

**APPENDIX A – CDBG Closed Projects**

**APPENDIX B – CDBG Civil Rights and Technical Assistance**

**APPENDIX C – CDBG PR Reports**

**APPENDIX D – PR-03 – CDBG BOSMAC**

**APPENDIX E – Economic Opportunities for Low and Very Low-income Persons – Section 3 Report**

**APPENDIX F – Home Match Report**

**APPENDIX G – Public Comments**

**APPENDIX H – SAGE Report from Homeless Management Information System (HMIS)**

## **CR-05 - Goals and Outcomes**

### **Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)**

In 2023, in response to the FFY22 application cycle, the State awarded \$2,515,352 in funding to seven municipalities for a variety of infrastructure and planning projects including solid waste facility permitting and design, school fire alarm replacement, burn box, construction of harbor house and retaining wall at a shelter. Once these projects are complete, we will provide a summary of the race and ethnicity of beneficiaries. The total maximum grant amount for which an applicant may apply is \$850,000.

<b>Table 1: FFY22 CDBG Program Funding Committed</b>			
<b>UGLG</b>	<b>Activity</b>	<b>LMI%</b>	<b>Funding</b>
City of Saint Paul	Bulk Fuel Facility / Dispensing Tankage Upgrade	60.38%	\$850,000
City and Nunapitchuk	Safe Playground	87.85%	\$112,361
City of Fairbanks	Senior Center Renovation Phase III	100%	\$850,000
City of Pilot Station	Design of Public Safety Building	79.3%	\$ 90,491
City of Emmonak	Port Terminal Facility Planning	65.27%	\$262,500
Lake and Peninsula Borough	Chignik Dock Improvement Project	70.3%	\$350,000

Please see Appendix A for CDBG Program Projects Closed during the FFY 2022 Program Year

**Table 2- Accomplishments – Program Year & Strategic Plan to Date**

HOME: Table 2 states only the number of new families added to the program in the SFY2023.

**Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)**

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

As included in the Annual Action Plan, the ESG indicator for the Homeless Non-Housing Community Development category should be Number of Bed-nights provided in Homeless Facilities, not Overnight/Emergency Shelter/Transitional Housing Beds Added as included in the table above.

**Assess how the jurisdiction's use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.**

The State of Alaska's CDBG program utilizes a competitive application process in which DCCED is committed to making the program responsive to local community needs, especially as they relate to the low- and moderate-income (LMI) population in rural Alaska. The majority of CDBG funds targeted community development and planning activities which addressed health and safety needs. For example, DCCED committed CDBG funds to one local government to address health and safety needs by constructing utility lines to senior living apartment complex. DCCED committed CDBG funds to one local government for solid waste facility permitting and final design to create a plan to develop critical community infrastructure. Outcomes are units are the number of communities served.

**CR-10 - Racial and Ethnic composition of families assisted**

**Describe the families assisted (including the racial and ethnic status of families assisted).**

**91.520(a)**

	<b>CDBG</b>	<b>HOME</b>	<b>ESG</b>	<b>HTF</b>
White	11509	43	402	4
Black or African American	540	0	26	0
Asian	197	1	15	1
American Indian or American Native	6778	19	330	1
Native Hawaiian or Other Pacific Islander	5	2	11	0
<b>Total</b>	<b>19029</b>	<b>65</b>	<b>784</b>	<b>6</b>
Hispanic	0	1	100	0
Not Hispanic	811	64	771	6

**Table 3 – Table of assistance to racial and ethnic populations by source of funds**

**Narrative**

HOME: Data reflects heads of household. 66 households received HOME assistance in State fiscal year 2023. Just under two-thirds 65% of those served, are Caucasian, with Alaskan Native/American Indian at roughly 29%.

HTF: Data reflects heads of household. 6 households received HTF assistance in State fiscal year 2023. 66% of those served were Caucasian, 17% were Alaska Native.

ESG: Racial and ethnic data is not available for ESG households; data is reported by individual persons served through the ESG program. The total number of persons served through ESG is 844. Only 712 were reported in the table above as the ESG program also includes a category for Multiple Races, Client Doesn't Know/Refused, and Information Missing. The additional 132 clients assisted through ESG were included in those three categories. The total for Hispanic and Non-Hispanic included above reflects data reported by clients. The ESG reporting mechanism also includes categories for Client Doesn't Know/Refused and Information Missing for the ethnicity question. An additional 61 clients were included in those two categories for a total of 844.

**CR-15 - Resources and Investments 91.520(a)****Identify the resources made available**

<b>Source of Funds</b>	<b>Source</b>	<b>Resources Made Available</b>	<b>Amount Expended During Program Year</b>
CDBG	public - federal	\$2,515,352	\$2,515,352
HOME	public - federal	\$6,962,250	\$1,581,089.69
ESG	public - federal	\$281,402	\$237,565.14
HTF	public - federal	\$3,876,455	\$2,605,880.19

**Table 4 - Resources Made Available****Narrative:**

Although the State of Alaska's CDBG program is available to LMI populations in the entire state (outside of the entitlement community of Anchorage), it generally targets rural Alaska due to the greater need for resources and the higher concentration of LMI residents.

**Identify the geographic distribution and location of investments**

<b>Target Area</b>	<b>Planned Percentage of Allocation</b>	<b>Actual Percentage of Allocation</b>	<b>Narrative Description</b>
Balance of State	100	100	Public Facility and Infrastructure were improved in rural Alaska

**Table 5 – Identify the geographic distribution and location of investments****Narrative:**

Although the State of Alaska's CDBG program is available to LMI populations in the entire state (outside of the entitlement community of Anchorage), it generally targets rural Alaska due to the greater need for resources and the higher concentration of LMI residents.

## Levraging

**Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.**

Each municipality provided a match to complete the CDBG project either by private, state, local funds and other federal funding. The sources of all matching funds were identified and documented.

Every sub-recipient of ESG funds provided match funds to support the program though state, local funds, and other federal funding totaling \$666,001. Due to COVID-19, ESG subgrantees were tasked with making massive shifts in how they were providing emergency shelter, rapid rehousing and homelessness prevention. Grantees accessed new funding supports such as FEMA funding, PPP loans and other disaster recovery funding. Grantees also were able to apply for ESG-CV funding to improve air quality and increase their shelter capacity while adhering to COVID-mitigation protocols.

The match liability for this year was \$0 is because of an April 21, 2020 HOME Waiver notification AHFC submitted to HUD.

AHFC has a total of \$60,048,098, in match that will be carried over to the next State fiscal year; this total amount includes both restricted and unrestricted match. Matching contributions made in excess of the match liability may be carried forward as match credit toward meeting the match liability incurred in future years.

No publicly owned land has been used toward the needs identified in the plan.

<b>Fiscal Year Summary – HOME Match</b>	
1. Excess match from prior Federal fiscal year	\$30,040,414.98
2. Match contributed during current Federal fiscal year	\$1,030,007.43
3 .Total match available for current Federal fiscal year (Line 1 plus Line 2)	\$31,070,422.41
4. Match liability for current Federal fiscal year	\$0
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	\$31,070,422.41

**Table 61 – Fiscal Year Summary - HOME Match Report**

Match Contribution for the Federal Fiscal Year								
Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match
Please see Appendix F for a complete list of Match Contributions for the Federal Fiscal Year 2023								

**Table 7 – Match Contribution for the Federal Fiscal Year**

### HOME MBE/WBE report

Program Income – Enter the program amounts for the reporting period				
Balance on hand at beginning of reporting period \$	Amount received during reporting period \$	Total amount expended during reporting period \$	Amount expended for TBRA \$	Balance on hand at end of reporting period \$
\$0	\$179,359.40	\$0.00	\$0.00	\$179,359.40

**Table 8 – Program Income**



Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period						
	Total	Minority Business Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Contracts						
Number	0	0	0	0	0	0
Dollar Amount	\$0	\$0	\$0	\$0	\$0	\$0
Sub-Contracts						
Number	0	0	0	0	0	0
Dollar Amount	\$0	\$0	\$0	\$0	\$0	\$0
	Total	Women Business Enterprises	Male			
Contracts						
Number	1	0	0			
Dollar Amount	\$16,400	\$0	\$0			
Sub-Contracts						
Number	0	0	0			
Dollar Amount	\$0	\$0	\$0			

**Table 9 - Minority Business and Women Business Enterprises**

<b>Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted</b>						
	<b>Total</b>	<b>Minority Property Owners</b>				<b>White Non-Hispanic</b>
		<b>Alaskan Native or American Indian</b>	<b>Asian or Pacific Islander</b>	<b>Black Non-Hispanic</b>	<b>Hispanic</b>	
Number	0	0	0	0	0	0
Dollar Amount	\$0	\$0	\$0	\$0	\$0	\$0

**Table 10 – Minority Owners of Rental Property**

<b>Relocation and Real Property Acquisition</b> – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition						
Parcels Acquired		<b>0</b>		<b>0</b>		
Businesses Displaced		<b>0</b>		<b>0</b>		
Nonprofit Organizations Displaced		<b>0</b>		<b>0</b>		
Households Temporarily Relocated, not Displaced		<b>0</b>		<b>0</b>		
<b>Households Displaced</b>	<b>Total</b>	<b>Minority Property Enterprises</b>				<b>White Non-Hispanic</b>
		<b>Alaskan Native or American Indian</b>	<b>Asian or Pacific Islander</b>	<b>Black Non-Hispanic</b>	<b>Hispanic</b>	
Number	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Cost	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**Table 2 – Relocation and Real Property Acquisition**

**CR-20 - Affordable Housing 91.520(b)**

**Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.**

	<b>One-Year Goal</b>	<b>Actual</b>
Number of Homeless households to be provided affordable housing units	10	4
Number of Non-Homeless households to be provided affordable housing units	40	61
Number of Special-Needs households to be provided affordable housing units	15	7
<b>Total</b>	<b>65</b>	<b>72</b>

**Table 3 – Number of Households**

	<b>One-Year Goal</b>	<b>Actual</b>
Number of households supported through Rental Assistance	5	32
Number of households supported through The Production of New Units	20	21
Number of households supported through Rehab of Existing Units	20	0
Number of households supported through Acquisition of Existing Units	20	19
<b>Total</b>	<b>65</b>	<b>72</b>

**Table 13 – Number of Households Supported**

**Discuss the difference between goals and outcomes and problems encountered in meeting these goals.**

Goals for the year were exceeded overall. Table 11 and 12 report figures for Rental Housing Development, homebuyer assistance, homeowner development, and rental assistance.

Most rental properties funded through HOME Investment Partnership are new construction proposals. While rehabilitation is an eligible activity under the HOME program, rehabilitation projects are infrequent. The rehabilitated units were funded through non-competitive Tax Exempt Bond/ LIHTC allocations.

**Discuss how these outcomes will impact future annual action plans.**

The outcomes from the current year corroborate the projections made at the start of the plan. If funding levels remain stable, we expect this year's outcomes to carry forward into future years in kind. The consequence from this year's outcomes is expected to be unchanged outcomes / projections for the next year.

**Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.**

	<b>TBRA</b>	<b>Rental Development</b>	<b>HOP</b>	<b>HDP</b>	<b>Total</b>
Extremely Low-income	28	38	4	0	71
Low-income	4	24	4	0	47
Moderate- income	0	10	12	0	238
<b>Total</b>	<b>32</b>	<b>72</b>	<b>20</b>	<b>0</b>	<b>356</b>

<b>Number of Households Served</b>	<b>CDBG Actual</b>	<b>HOME Actual</b>	<b>HTF Actual</b>
Extremely Low-income	0	0	0
Low-income	0	0	0
Moderate-income	0	0	0
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Table 4 – Number of Households Served**

**Narrative Information**

In SFY 2023 TBRA accounts were mostly funded by an agreement between State agencies. Four rental projects containing HOME funds were completed in SFY 2023. HOP and HDP continue to be valuable paths to homeownership for low and moderate income households. No HDP projects were completed in SFY 2023.

Three HOME projects included HTF funding and another include HTF alone, which demonstrate the State's continued success in completing HTF assisted units. Eight homeless set-aside rental units were completed this year, just not in projects containing HOME or HTF funds.

---

**CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)**

**Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:**

**Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs**

Through the Emergency Solutions Grant and State funded Homeless Assistance Program, Alaska Housing Finance Corporation (AHFC) partners with homeless service providers to conduct outreach efforts to persons experiencing homelessness. In addition, AHFC assists local homeless coalitions and the Alaska Coalition on Housing and Homelessness to conduct outreach activities to homeless persons through projects such as the Point-In-Time Count and Project Homeless Connect. The state continues to coordinate with Alaska 2-1-1 to ensure that persons in need are connected to appropriate services. In FFY21, annual Project Homeless Connect events and other in-person services were suspended due to COVID-19. Grantees adapted their businesses to be able to provide web-based services and assisted in distributing over \$10 million dollars in emergency rental relief and other housing assistance.

**Addressing the emergency shelter and transitional housing needs of homeless persons**

The State uses a combination of federal and state resources to ensure that no person experiencing homelessness is forced to sleep in a place not meant for human habitation. Alaska uses the maximum amount of ESG funds allowable to help shelters meet their operating costs. Funding to adequately staff and operate emergency shelters and transitional housing facilities is also a high priority for the State's Basic Homeless Assistance Program (BHAP). Data from the Alaska Homeless Management Information System (AKHMIS) reports that 5,540 individuals received at least one service during the previous year for BHAP or ESG funded assistance in AK-501, in FY21. Of those individuals, 1,775 or 32 percent received emergency shelter assistance.

**Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs**

Alaska Housing Finance Corporation provides funding through the Basic Homeless Assistance Program (BHAP) that provides direct financial assistance with rent, mortgage, and utility arrearages for low-income individuals and families threatened by homelessness.

In FY20, AHFC increased the number of units under contract in the 811 Project-Based Rental Assistance, increased by 14 units in the communities of Wasilla and Juneau. An additional 20 units will be available by the end of FY21. These units are permanent supportive housing providing rental assistance and access to housing stability supports.

The State incentivizes agencies that apply for funding by awarding significant points to those that endeavor to ensure that homeless persons are receiving assistance from public and private agencies that address housing, health, social services, employment, education or youth needs. The State also coordinates through the Alaska Council on the Homeless and the Alaska Coalition on Housing & Homelessness on activities and programs that more effectively connect homeless persons to those support connections. In FFY20, only two percent of program participants increased their income at the time of exit, compared to 83 percent of program participants in FFY19. 888 persons left emergency shelter or transitional housing. 484 of those individuals left to unknown destination. Of the individuals whose exit destination is known, 46 percent exited to permanent housing.

Due to the eviction moratorium, Homeless Prevention and Rapid Rehousing programs shifted slightly to address households who were significantly behind on rent or utility payments but had not received an eviction notice.

**Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again**

The State uses a combination of federal and state resources to rapidly re-house and stabilize persons experiencing homelessness, especially chronically homeless individuals & families, families with children, veterans and their families and unaccompanied youth. ESG-funded medium-term rental assistance, VASH vouchers for homeless veterans, state-funded permanent housing placement programs and properties funded under the Special Needs Housing Grant (SNHG) are some of the examples of resources that are utilized to shorten the period of time that individuals and families experience homelessness.

In FFY19, the average length of time a person was homeless in AK 501 was 66 days, an increase of 27 days from FFY19. This significant increase in time appears to be the result of several factors related to COVID-19. Emergency funding was made available for noncongregant shelter, allowing persons to access hotel rooms or other semi-private housing for an extended period of time. Community lockdowns increased unemployment numbers and the eviction moratorium further reduced the limited number of units available for rent in most communities. Mat-Su Borough, the community with the largest population

in AK-501, is reporting a two percent vacancy rate during FFY20. Despite these factors, only 13 percent of individuals exiting transitional housing returned to homelessness within 2 years. Compared to 11 percent in FFY19, the housing stabilization services provided by AHFC grantees helped vulnerable households remain safely in their homes despite external factors.

**Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)**

The state of Alaska partnered with social service organizations to distribute emergency rental assistance. Staff participated in emergency operations discussions regarding emergency housing and reducing the spread of COVID-19 and provided assistance to existing and new emergency shelters to meet community need while reducing the risk of COVID-19 exposure.

The state of Alaska coordinated activities with the Alaska Coalition to End Homelessness and emergency operations groups in various communities.

**CR-30 - Public Housing 91.220(h); 91.320(j)**

**Actions taken to address the needs of public housing**

AHFC is the State of Alaska's only Public Housing Authority. In our balance of state programs, AHFC owns/manages 933 rental units and administers 1,958 vouchers. In addition to these vouchers, AHFC has another 419 vouchers that are available depending upon where a family wishes to live. Under these vouchers, AHFC serves the following vulnerable populations:

1. Emergency Housing Voucher Program- This direct referral program offers 91 vouchers to individuals and families who are homeless, at-risk of homelessness, fleeing or attempting to flee domestic violence, dating violence, sexual assault, stalking, or human trafficking, or were recently homeless or have a high risk of housing instability. AHFC partners with the Alaska Coalition on Housing and Homelessness to target this population. The family determines in which AHFC voucher community the voucher is used.
2. Foster Youth to Independence Initiative Voucher Program – This direct referral program offers 22 vouchers to youth aging out of foster care who are homeless or at risk of homelessness. AHFC partners with the State of Alaska Department of Health and Social Services to target this population. The family determines in which AHFC voucher community the voucher is used.
3. Mainstream Voucher Program – This direct referral program offers 85 vouchers to non-elderly disabled persons who are homeless, at risk of homelessness, transitioning out of an institution, or at risk of institutionalization. AHFC partners with the State of Alaska Department of Health and Social Services to target this vulnerable population. The family determines in which AHFC voucher community the voucher is used.

4. Non-Elderly Disabled Voucher Program – this program offers 45 vouchers to a family whose head, spouse, or co-head of household is a non-elderly person with a disability. Families interested in these vouchers must apply to the Fairbanks voucher waiting list. The family may then move or port these vouchers depending on their residency status at the time of issuance.
5. Project-Based Vouchers – AHFC provides project-based voucher funding to the MainTree Apartments to encourage development and retention of affordable housing units. There are 10 units specifically targeted to persons with developmental disabilities; bedroom sizes range from one to two and are reserved for persons with disabilities.
6. Veterans Affairs Supportive Housing Program – a partnership with the Alaska VA Healthcare System. This direct referral program offers 166 vouchers to homeless veterans in the communities of Fairbanks, Juneau, the Matanuska-Susitna Borough, and the Kenai/Soldotna area. The family determines in which AHFC voucher community the voucher is used.

In addition to these programs, AHFC also offers the following specialty programs in the balance of State (all areas excluding the Municipality of Anchorage):

1. Empowering Choice Housing Program – a partnership with the State of Alaska Council on Domestic Violence and the Alaska Network on Domestic Violence and Sexual Assault. This direct referral program offers 139 vouchers to families displaced by domestic violence. Families must be referred by our partner, the Alaska Network on Domestic Violence and Sexual Assault (ANDVSA). This program is available in every AHFC Housing Choice Voucher Program location. For those locations without a voucher program, AHFC offers preferred placement on its Public Housing Program waiting list to those families referred by ANDVSA member agencies.
2. Mainstream 811 Voucher Program – This direct referral program offers 10 vouchers to non-elderly disabled persons who are homeless, at risk of homelessness, transitioning out of an institution, or at risk of institutionalization. AHFC partners with the State of Alaska Department of Health and Social Services to target this vulnerable population. The family determines in which AHFC voucher community the voucher is used.
3. Making A Home Program – a partnership with the State of Alaska Office of Children’s Services. This direct referral program offers 10 vouchers to youth aging out of foster care. This program began in November 2012, is limited to 36 months of rental assistance, and is available in every AHFC voucher community.
4. Moving Home Program – a partnership with the State of Alaska Department of Health and Social Services. This direct referral program offers 80 vouchers to persons with a disability. Vouchers are reserved for families in which the head of household, co-head, or spouse is a person with a disability (see Impediment Three for a full description).



5. Returning Home – a partnership with the State of Alaska Department of Corrections (DOC). This direct referral program offers 50 vouchers to persons under a DOC supervision requirement. This program began in November 2009, is limited to 24 months of rental assistance, and is available in every AHFC voucher community.
6. Sponsor-Based Rental Assistance
  - a. Forget-Me-Not Manor, Juneau – a partnership with the Juneau Housing First Collaboration offers the equivalent of 56 project-based vouchers under a Housing First model.
  - b. Bridgeway Community Housing – a development serving 24 persons who are homeless and categorized as “hard to house;” AHFC subsidizes 17 of those units with sponsor-based rental assistance.

AHFC was admitted to the HUD Moving to Work Demonstration program in 2008. Under activity 2014-1 Reasonable Rent and Family Self-Sufficiency Initiative, AHFC divides its voucher and public housing families into three distinct categories:

- Classic Program – these are families in which all adult household members are either 62 years of age or older or a person with a disability. These families contribute 28.5 percent of gross monthly income toward rent and receive an examination every three years.
- Step Program – these are families that have a “work-able” adult in the household. These families are on a “stepped” subsidy schedule.
  - Year 1 – families contribute 28.5 percent of monthly income toward rent.
  - Year 2 – AHFC pays 60 percent of the payment standard or contract rent; families contribute the balance.
  - Year 3 – AHFC pays 50 percent of the payment standard or contract rent; families contribute the balance.
  - Year 4 – AHFC pays 40 percent of the payment standard or contract rent; families contribute the balance.
  - Year 5 – AHFC pays 30 percent of the payment standard or contract rent; families contribute the balance.
  - Year 6 – families are responsible for the full rent of their unit.
- Set-aside Program – these families are participating in a variety of traditional HUD and direct referral programs (such as those mentioned above). These programs may have time limits or specialized calculation methods.

To help families participating in the Step Program meet their increased rent responsibility, AHFC expanded its existing Family Self-Sufficiency Program and renamed it Jumpstart. Jumpstart provides case management and counseling to families to increase family income from employment and decrease dependence on housing assistance.

1. Jumpstart officially began on November 1, 2015 and continues to develop key partnerships with State agencies, service providers, and nonprofits to provide necessary resources.
2. Jumpstart is an integral part of AHFC's hardship process, Bridge and Step Extension. The Bridge Process is available to families that experience a financial hardship. Jumpstart staff counsel families and provide them with resources to ameliorate their financial difficulties.
3. In FY2023, Jumpstart paid \$196,244 in financial incentives to families. The following is a listing by category of the incentives paid.
  - a. Educational Rewards: paid \$10,167 to 25 individuals
  - b. Savings Match: paid \$41,020 to 45 families
  - c. Tuition Payments: paid \$70,305 to 62 individuals
  - d. Work Rewards: paid \$14,500 to 53 individuals
  - e. Support Services: paid \$60,252 to 237 individuals

### **Actions taken to encourage public housing residents to become more involved in management and participate in homeownership**

AHFC promotes resident involvement in Public Housing activities through both a Resident Advisory Board (RAB) and Resident Councils. The purpose of AHFC's RAB is to provide advice and comment to AHFC on proposed operations, the annual Moving to Work Plan, proposed construction activities, and other items of interest to AHFC's public housing and housing choice voucher clients. The RAB is composed of eleven members, and AHFC conducted four quarterly meetings in FY2023. Minutes and comments received during meetings are reported to AHFC's Board of Directors.

AHFC also encourages the formation of Resident Councils at its Public Housing sites. The purpose of a Council is to encourage resident participation in the quality of life at their complex. All residents that elect to have a Council have opportunities to improve and/or maintain a suitable, safe, and positive living environment through participation in the Council.

AHFC maintains a staff person designated to assist in the formation, development, and educational and technical assistance needs of a Council. Members are encouraged to conduct regular meetings, discuss resident concerns, and provide feedback to AHFC management on any issues affecting residents in the apartment communities.

### **Homeownership:**

AHFC currently has 14 homeowners receiving assistance for homeownership under a monthly assistance plan. AHFC suspended applications for this program in 2008, when administrative costs exceeded budget

authority. The Board of Directors approved the permanent closure on March 9, 2011. Given the difficult financial times forecasted for future funding, AHFC does not plan to re-visit this program in its current form. Staff are investigating alternate methods of encouraging this activity. Further development of this activity will be tied to future leasing rates and available funds.

### **Actions taken to provide assistance to troubled PHAs**

AHFC is a statewide Public Housing Authority and is routinely rated as a High Performing Agency by the U.S. Department of Housing and Urban Development.

### **Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)**

AHFC entered into a Moving To Work Agreement (MTW Agreement) with the US Department of Housing and Urban Development (HUD). MTW is a demonstration program authorized by Congress that gives AHFC the flexibility to waive certain statutes and HUD regulations to test approaches for providing housing assistance. A waiver of statutory or regulatory language must address at least one of three goals:

- Reduces cost and achieves greater cost effectiveness in Federal expenditures;
- Gives incentives to families with children whose heads of household are either working, seeking work, or are participating in job training, educational or other programs that assist in obtaining employment and becoming economically self-sufficient; and,
- Increases housing choices for low-income families.

For a comprehensive review of MTW programs nationwide, please visit the HUD website at: [www.ahfc.us/tenants/resources/mtw-plans-and-reports](http://www.ahfc.us/tenants/resources/mtw-plans-and-reports). Please also visit the AHFC website to view the full text of the Moving to Work Program Annual Plan at the same address.

AHFC provides incentives to applicants for development funding to locate affordable housing in mixed-income properties and relatively affluent neighborhoods to promote choice. Further incentives are provided in construction programs (the rural professional housing program and the GOAL program) to establish employment opportunities for low- to moderate-income persons during the capital construction process to gain marketable skills.

### **Actions taken to develop institutional structure. 91.220(k); 91.320(j)**

Across Alaska, organizational capacity for the effective delivery of housing and community development programs is unevenly distributed. Many communities, particularly in rural areas, lack the organizational capacity to effectively implement projects using the multitude of housing and community development programs available. The involvement of several agencies and a variety of funding programs in a single project usually complicates the development process, and places additional demands on the project sponsor.

AHFC sponsors fair housing and provides technical assistance to grantees and property owners on affirmatively furthering fair housing through plans and property operations. In SFY 2020, two one-day in person trainings were provided for GOAL and THHP applicants.

AHFC created a series of short training videos about grant compliance. These online videos provide guidance on allowable expenses for supportive housing grants, documentation requirements, and other compliance topics.

AHFC hosts and cosponsors various Alaska Training Events each year and offers scholarships to approved trainings and conferences for eligible attendees. Participants are expected to document the objectives that will be achieved through attendance at a specific training activity.

In the future, activities will be available to other providers and/or the general public on a space-available basis on topics such as Fair Housing/Section 504 that affect a broad spectrum of Alaskan providers. AHFC also plans training events in coordination with training activities hosted by other groups, such as HUD or the community based homeless coalitions, to maximize training resources and training availability.

The State of Alaska will continue to hold one application workshop and one management workshop to awarded grantees each year. The applications cover specific environmental review, civil rights, Davis-Bacon and other CDBG program requirements. In addition the State provides manuals, technical assistance, and templates to develop institutional structure.

**Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)**

- The State of Alaska hosted its own trainings by contracting with experienced housing trainers.
- AHFC participated in all Project Homeless Connect events and supported the Anchorage Coalition to End Homeless and the Alaska Coalition on Housing and Homelessness, which integrates members from private and public agencies.

**Actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)**

- The annual Rental Market Survey and Survey of Lenders, conducted by the Alaska Department of Labor, to track certain housing market indicators such as availability and affordability.
- AHFC sponsors Fair Housing/504 Trainings on an annual basis. These trainings targets Public Housing Department staff, Community Housing Development Organizations, HOME grantees, and McKinney-Vento grantees. Other entities such as builders, realtors, landlords and mortgage lending partners will be invited to attend these trainings on a space-available basis.

AHFC will continue to coordinate with HUD in regard to Fair Housing outreach and training calendars. AHFC's Public Housing Division (PHD) provides additional training on Fair Housing/Section 504 for PHD staff. The HUD Region X FHEO office is providing on-line webinars on fair housing and Section 504 and AHFC utilized webinar technology for access to multiple fair housing trainings each year rather than sponsoring a single training.

- AHFC, in all of its tenant and participant notices, provides information about reasonable accommodations and the means to request an accommodation. In addition, AHFC provides information to its applicants and clients on how to file a Fair Housing complaint when requested.
- During SFY2023, AHFC continued to provide information regarding fair housing and encouraged potential fair housing program sponsors to apply for HUD Fair Housing funding. In cooperation with the Alaska State Field Office of HUD, AHFC will continue to work with other agencies and organizations to identify opportunities to increase awareness of fair housing enforcement mechanisms.
- Where possible, State money is being used to leverage HUD training funds so that private sector builders and managers can attend Fair Housing Training; the State is pursuing options to work more closely with Institute of Real Estate Managers and other professional organizations to expand this knowledge.
- AHFC combined several set-aside voucher programs into a single, referral-based program called Moving Home. These 80 tenant-based vouchers are funded with Moving to Work funds and are available in all AHFC voucher communities. Applicant families are referred to AHFC by the State of Alaska Department of Health and Social Services. Applicant families must meet the following criteria:
  - Be eligible for community-based, long-term services as provided through Medicaid waivers, Medicaid state plan options, state-funded services, or other appropriate services related to the target population, and
  - Meet the U.S. Department of Housing and Urban Development's definition of a disabled family (24 CFR 5.403), or
  - Be an Alaska Mental Health Trust Authority beneficiary.
- AHFC continues to receive funding for 45 tenant-based vouchers serving Non-Elderly Disabled (NED) families in the Fairbanks jurisdiction.
- For persons with disabilities residing in AHFC-owned housing, AHFC continues to prioritize families requiring the accessibility features of a unit as the top priority. AHFC also continues to send biannual updates to HUD on the progress of renovation and certification of units meeting the Uniform Federal Accessibility Standards (UFAS).
- The AHFC GOAL Program Rating Criteria governs the award of Low-Income Housing Tax Credits, HOME Rental Development funds, and Senior Citizens Housing Development Funds (SCHDF). The GOAL Program makes 504 compliance mandatory and requires a basic percentage of units to be 504 compliant; in addition to this, the program will continue to award points for the number of units to be

developed which are in excess of the minimum required by federal fair housing law, state or local law, or specific program requirements. In addition, the GOAL Rating and Award Criteria Plan will award points for additional units in projects that serve special needs populations.

- The Public Housing Division at AHFC continues to update 504 Self Analysis including updated Fair Housing documentation. This review covers records retention, further examination of impediments to fair housing choice within housing assistance programs, ensuring that the next available mobility accessible unit in public housing is targeted to a waiting list family requiring those features, and working with local jurisdictions to implement any of their initiatives to affirmatively further fair housing that require AHFC Public Housing Division involvement.
- AHFC has developed a Limited English Proficiency Plan (LEP) for its Public Housing Division. At the Corporate level, the plan includes a contract for 24/7 telephonic translation service. AHFC's website includes an icon that allows users to translate the website instantaneously into more than 240 languages.
- AHFC has also partnered with the State of Alaska Office of Children's Services to serve up to ten youth who are aging out of foster care and are at risk of becoming homeless. This program began in November 2012, is limited to 36 months of rental assistance, and is available in every AHFC voucher community.
- AHFC's Jumpstart Program serves all AHFC rental assistance families (public housing and voucher programs) and offers employment, education, and skills training to families who participate in AHFC's housing assistance programs. Adults can participate in on-line learning, receive computer skills training at its computer lab, and access partner services such as the University of Alaska, the YWCA, and public assistance resources.
- To the extent reasonable, AHFC continues to work with real estate industry trade and professional organizations and the Alaska Municipal League to encourage an on-going review of the administrative, operating, and business practices that may have fair housing implications.
- AHFC partners with the Alaska Department of Corrections to offer time limited (24 months) rental assistance to persons re-entering AHFC voucher communities from incarceration. Individuals are under a parole/probation requirement with Corrections when they enter the program, and the goal is to both reduce homeless among this population as well as to reduce the rate of recidivism.
- In order to increase access to existing housing stock, AHFC continued to work with the Alaska Coalition on Housing and Homelessness, the Anchorage Coalition to End Homelessness, the Alaska Council on the Homeless, Alaska Department of Health and Social Services and other appropriate entities to ensure that case management services are available. Case management helped ameliorate disability issues among the homeless thereby helping them gain access to existing housing stock.

AHFC continues to offer scoring incentives in its GOAL Rating and Award Criteria for projects which serve special needs populations, including homeless persons and to projects that include three or more bedroom units to accommodate larger families.

The Public Housing Department has several programs specifically designed to assist members of protected classes and homeless persons:

- Empowering Choice Housing Program – see section CR30.
- Foster Youth to Independence Initiative Voucher Program
- Mainstream Voucher Program – see beginning of section CR30.
- Mainstream 811 Voucher Program
- Making A Home Program – see section CR30.
- Moving Home Program – see section CR30.
- Non-Elderly Disabled Voucher Program – see beginning of section CR30.
- Project-based Voucher assistance – see beginning of section CR30.
- Returning Home Program – see section CR30.
- Sponsor-Based Rental Assistance Program – see section CR30.
- Veterans Affairs Supportive Housing Voucher Program – see beginning of section CR30.

### **CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)**

**Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)**

A number of actions addressed housing and community development barriers. These actions include the improvement of organizational capacity; the development of infrastructure for housing and community development; the role of local governments in this area targeting and leveraging resources; and protecting and improving housing and community development assets.

AHFC engages with local governments directly as a technical resource and at seminars to collaboratively evaluate barriers to affordable housing. AHFC staff has engaged with city management staff in Juneau, Anchorage and several rural communities directly to discuss policy tools such as tax incentives, land availability and infrastructure factors specific to developments under consideration.

### **Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)**

The three most significant obstacles to meeting needs addressed by the CDBG program are (1) a short construction season, (2) high cost of construction in remote communities, and (3) lack of administrative capability in rural communities. Obstacle (1) is being addressed by an accelerated application selection process that will make grant funding available earlier than in past years. Obstacle (2) is addressed by encouraging communities to access multiple funding sources through required matching funds and encouraging cost-saving measures when possible. Obstacle (3) is addressed by tightening threshold requirements to ensure only those communities with the highest administrative capabilities are considered for funding, continuing to develop accessible training materials, and holding management workshops for communities awarded CDBG funding.

### **Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)**

The Consolidated Housing and Community Development Plan supports actions to evaluate and reduce lead based paint hazards. The Interagency Steering Committee for the Consolidated Plan will continue to work with the Alaska Division of Public Health, Section of Epidemiology to monitor the blood lead levels in tested Alaskan children.

All covered projects under the HOME, CDBG, HOPWA, Public Housing and Section 8 programs will be administered to conform to the applicable lead based paint regulations. Rehabilitation of housing constructed pre-1978 using HUD housing assistance programs covered by the lead based paint rule (Subpart of the Rule Within 24 CFR Part 35), will follow the applicable HUD procedures, reporting and record keeping standards outlined.



Section 1018 of the Residential Lead-Based Paint Hazard reduction Act of 1992 requires that sellers, landlords and agents warn homebuyers and tenants of lead-based paint and lead-based paint hazards in pre-1978 housing. A prospective home purchaser or prospective tenant must receive the following information prior to becoming obligated under any contract to lease or purchase a property covered by this Act:

An EPA approved information pamphlet on identifying and controlling lead-based paint hazards.

- Any known information concerning lead-based paint or lead-based paint hazards.
- Any records or reports on lead-based paint which are available to the seller or landlord.
- An attachment to the contract or lease which includes a Lead Warning Statement and confirms that the seller or landlord has complied with all of the notification requirements.
- Sellers must provide homeowners a 10-day period to conduct a paint inspection or risk assessment for lead-based paint or lead-based paint hazards. Parties may mutually agree, in writing, to lengthen or shorten the time period for inspection. Homebuyers may waive this inspection. Sellers are not required by law to allow homebuyers to void their contract based on the results of the lead based paint evaluation.

Beginning in April 2010 and according to EPA-issued new rule, contractors performing renovation, repair and painting projects that disturb lead-based paint in homes, child care facilities and schools built before 1978 must be certified and must follow specific work practices to prevent lead contamination.

Although the testing done so far does not point to a great lead-based paint hazard in Alaska, an estimated 15% to 20% of all of the housing stock in the state may contain lead based paint. The State concurs with the U.S. Environmental Protection Agency that increased education about the potential health risks from exposure to lead based is an important step in reducing health related problems involving lead poisoning. AHFC will continue to seek alliances with other agencies invested in the pursuit of eradicating the potential for Lead-Based Paint in the state's housing stock. These agencies might include the Environmental Conservation Agency (EPA), the Alaska Center for Disease Control (ACDC), and the Department of Health and Social Services (HSS).

**Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)**

AHFC entered into a Moving To Work Agreement (MTW Agreement) with the US Department of Housing and Urban Development (HUD). MTW is a demonstration program authorized by Congress that gives AHFC the flexibility to waive certain statutes and HUD regulations to test approaches for providing housing assistance. A waiver of statutory or regulatory language must address at least one of three goals:

- Reduces cost and achieves greater cost effectiveness in Federal expenditures;

- Gives incentives to families with children whose heads of household are either working, seeking work, or are participating in job training, educational or other programs that assist in obtaining employment and becoming economically self-sufficient; and,
- Increases housing choices for low-income families.

For a comprehensive review of MTW programs nationwide, please visit the HUD website at: [www.ahfc.us/publichousing/resources/mtw-plans-and-reports](http://www.ahfc.us/publichousing/resources/mtw-plans-and-reports). Please also visit the AHFC website to view the full text of the Moving to Work Program Annual Plan at the same address.

AHFC provides incentives to applicants for development funding to locate affordable housing in mixed-income properties and relatively affluent neighborhoods to promote choice. Further incentives are provided in construction programs (the rural professional housing program and the GOAL program) to establish employment opportunities for low – to moderate – income persons during the capital construction process to gain marketable skills.

#### **Actions taken to develop institutional structure. 91.220(k); 91.320(j)**

Across Alaska, organizational capacity for the effective delivery of housing and community development programs is unevenly distributed. Many communities, particularly in rural areas, lack the organizational capacity to effectively implement projects using the multitude of housing and community development programs available. The involvement of several agencies and a variety of funding programs in a single project usually complicates the development process, and places additional demands on the project sponsor.

AHFC sponsors fair housing and provides technical assistance to grantees and property owners on affirmatively furthering fair housing through plans and property operations. In SFY 2023, two one-day in person trainings were provided for GOAL and THHP applicants.

AHFC created a series of short training videos about grant compliance. These online videos provide guidance on allowable expenses for supportive housing grants, documentation requirements, and other compliance topics.

AHFC hosts and cosponsors various Alaska Training Events each year and offers scholarships to approved trainings and conferences for eligible attendees. Participants are expected to document the objectives that will be achieved through attendance at a specific training activity.

In the future, activities will be available to other providers and/or the general public on a space-available basis on topics such as Fair Housing/Section 504 that affect a broad spectrum of Alaskan providers. AHFC also plans training events in coordination with training activities hosted by other groups, such as HUD or the community based homeless coalitions, to maximize training resources and training availability.

The State of Alaska will continue to hold one application workshop and one management workshop to awarded grantees each year. The applications cover specific environmental review, civil rights, Davis-Bacon and other CDBG program requirements. In addition the State provides manuals, technical assistance, and templates to develop institutional structure.

**Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)**

The State of Alaska hosted its own trainings by contracting with experienced housing trainers.

AHFC participated in all Project Homeless Connect events and supported the Anchorage Coalition to End Homeless and the Alaska Coalition on Housing and Homelessness, which integrates members from private and public agencies.

**Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)**

- The annual Rental Market Survey and Survey of Lenders, conducted by the Alaska Department of Labor, to track certain housing market indicators such as availability and affordability.
- AHFC sponsors Fair Housing/504 Trainings on an annual basis. These trainings targets Public Housing Division staff, Community Housing Development Organizations, HOME grantees, and McKinney-Vento grantees. Other entities such as builders, realtors, landlords and mortgage lending partners will be invited to attend these trainings on a space-available basis.

AHFC will continue to coordinate with HUD in regard to Fair Housing outreach and training calendars. AHFC's Public Housing Division (PHD) provides additional training on Fair Housing/Section 504 for PHD staff. The HUD Region X FHEO office is providing on-line webinars on fair housing and Section 504 and AHFC utilized webinar technology for access to multiple fair housing trainings each year rather than sponsoring a single training.

- AHFC, in all of its tenant and participant notices, provides information about reasonable accommodations and the means to request an accommodation. In addition, AHFC provides information to its applicants and clients on how to file a Fair Housing complaint when requested.
- During 2023, AHFC continued to provide information regarding fair housing and encouraged potential fair housing program sponsors to apply for HUD Fair Housing funding. In cooperation with the Alaska State Field Office of HUD, AHFC will continue to work with other agencies and organizations to identify opportunities to increase awareness of fair housing enforcement mechanisms.

- Where possible, State money is being used to leverage HUD training funds so that private sector builders and managers can attend Fair Housing Training; the State is pursuing options to work more closely with Institute of Real Estate Managers and other professional organizations to expand this knowledge.
- AHFC combined several set aside voucher programs into a single, referral-based program called Moving Home. These tenant-based vouchers are funded with Moving to Work funds and are distributed to all communities with an AHFC voucher program. Applicant families are referred to AHFC by the State of Alaska Department of Health and Social Services. Applicant families must meet the following criteria:
  - Be eligible for community-based, long-term services as provided through Medicaid waivers, Medicaid state plan options, state-funded services, or other appropriate services related to the target population, and
  - Meet the U.S. Department of Housing and Urban Development's definition of a disabled family (24 CFR 5.403), or
  - Be an Alaska Mental Health Trust Authority beneficiary.

AHFC continues to receive funding for 45 tenant-based vouchers serving Non-Elderly Disabled (NED) families in the Fairbanks jurisdiction.

For persons with disabilities residing in AHFC-owned housing, AHFC continues to prioritize families requiring the accessibility features of a unit as the top priority. AHFC also continues to send biannual updates to HUD on the progress of renovation and certification of units meeting the Uniform Federal Accessibility Standards (UFAS).

The AHFC GOAL Program Rating Criteria governs the award of Low-Income Housing Tax Credits, HOME Rental Development funds, and Senior Citizens Housing Development Funds (SCHDF). The GOAL Program makes 504 compliance mandatory and requires a basic percentage of units to be 504 compliant; in addition to this, the program will continue to award points for the number of units to be developed which are in excess of the minimum required by federal fair housing law, state or local law, or specific program requirements. In addition, the GOAL Rating and Award Criteria Plan will award points for additional units in projects that serve special needs populations.

- The Public Housing Division at AHFC continues to update 504 Self Analysis including updated Fair Housing documentation. This review covers records retention, further examination of impediments to fair housing choice within housing assistance programs, ensuring that the next available mobility accessible unit in public housing is targeted to a waiting list family requiring those features, and

working with local jurisdictions to implement any of their initiatives to affirmatively further fair housing that require AHFC Public Housing Division involvement.

- AHFC has developed a Limited English Proficiency Plan (LEP) for its Public Housing Division. At the Corporate level, the plan includes a contract for 24/7 telephonic translation service. AHFC's website includes an icon that allows users to translate the website instantaneously into more than 240 languages.
- AHFC has also partnered with the State of Alaska Office of Children's Services to serve up to five youth who are aging out of foster care and are at risk of becoming homeless. This program began in November 2012, is limited to 36 months of rental assistance, and is available in every AHFC voucher community.
- AHFC's Education Center in Anchorage serves the entire state and offers employment, education, and skills training to families that participate in AHFC's housing assistance programs. Adults can participate in on-line learning, receive computer skills training at its computer lab, and access partner services such as the University of Alaska, the YMCA, and public assistance resources.
- To the extent reasonable, AHFC continues to work with real estate industry trade and professional organizations and the Alaska Municipal League to encourage an on-going review of the administrative, operating, and business practices that may have fair housing implications.
- In order to increase access to existing housing stock, AHFC continued to work with the Alaska Coalition on Housing and Homelessness, the Anchorage Coalition to End Homelessness, the Alaska Council on the Homeless, Alaska Department of Health and Social Services and other appropriate entities to ensure that case management services are available. Case management helped ameliorate disability issues among the homeless thereby helping them gain access to existing housing stock.

AHFC continues to offer scoring incentives in its GOAL Rating and Award Criteria for projects which serve special needs populations, including homeless persons and to projects that include three or more bedroom units to accommodate larger families.

The Public Housing Division has several programs specifically geared towards members of protected classes and homeless persons:

- Empowering Choice Housing Program – see section CR30.
  - Mainstream Voucher Program – see beginning of section CR30.
  - Making A Home Program – see section CR30.
  - Moving Home Program – see section CR30.
  - Non-Elderly Disabled Voucher Program – see beginning of section CR30.
  - Project-based Voucher assistance – see beginning of section CR30.
  - Returning Home Program – see section CR30.
  - Sponsor-Based Rental Assistance Program – see section CR30.
  - Veterans Affairs Supportive Housing Voucher Program – see beginning of section CR30.
- 
- AHFC partners with the Alaska Department of Corrections to offer time limited (24 months) rental assistance to persons re-entering AHFC voucher communities from incarceration. Individuals are under a parole/probation requirement with Corrections when they enter the program, and the goal is to both reduce homeless among this population as well as to reduce the rate of recidivism.

## **CR-40 - Monitoring 91.220 and 91.230**

### **Standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements**

CDBG project activities were monitored on an ongoing basis by DCCED staff and prior to closing out the project. The monitoring process consists of two levels: (1) on-site and (2) in-house or desk monitoring. Because of extremely high transportation costs in Alaska, and the remote location of the majority of communities participating in the CDBG program, not all projects received on-site monitoring by DCCED staff. However, on-site monitoring priority is given to project involving construction.

Prior to award, the ESG program manager conducts a desk review of pre-disbursement/initial documents. The ESG program is then monitored through quarterly financial and narrative reporting throughout the grant performance period. In addition, on-site monitoring activities are conducted based on a rotational schedule. On-site monitoring activities include review of sub-recipient records for compliance with financial administration and management regulations and program policies and regulations. At the conclusion of the on-site monitoring, the sub-recipient receives a formal written monitoring review report and is required to respond and correct any findings and questioned costs.

Standards and procedures that the state uses to monitor activities carried out in furtherance of the plan and will use to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements.

HUD HOME Program Monitoring consists of four types of compliance reviews.

- The first type of compliance review is a desk review of pre-disbursement/initial documents and reports prior to any HUD HOME and AHFC funds being paid to the project developers and sub-recipients.

This is accomplished by AHFC's Planning and Program Development Department staff reviewing the project developers and sub-recipients' pre-disbursement /initial reports required of sub-recipients and project developers of rental housing projects. AHFC staff verifies that all pre-disbursement/initial documents and reports are complete and accurate before any HUD HOME and AHFC funds are released to the project developers and sub-recipients. The required pre-disbursement/initial documents and reports will depend on the type of project being funded. A complete list of all the different pre-disbursement/initial documents and reports follows:

- Evidence of business license and insurance requirements
- Evidence of Debarment and Suspension (24 CFR Part 92.357)
- Cost allocation plan

- Evidence of funding commitments
- Authorized signatories
- Project work plan
- Certification of Section 3 and Women's and Minority Business Enterprises (MBE/WBE) compliance

These reports include a written Section 3 and Women's and Minority Business Enterprises (MBE/WBE) work plan. The Section 3 work plan identifies how sub-recipients will notify Section 3 residents and contractors of training and job opportunities, facilitate the training and employment of Section 3 residents, and the award of contracts to Section 3 businesses that include the Section 3 Clause in all solicitations and contracts. The Women's and Minority Business Enterprises work plan includes a description of sub-recipients' planned outreach designed to inform women and minority business enterprises of contract opportunities.

- The second type of compliance review consists of desk monitoring throughout the project development and grant period. Desk monitoring is conducted by AHFC's Planning and Program Development Department staff throughout the project development and grant period. This type is accomplished by AHFC staff reviewing project developers' and sub-recipients' monthly or quarterly invoices that sometimes include supporting documents; quarterly and final financial and project status reports; and HOP/HDP Project Set-Up forms. Project status reports requirements vary depending on the type of projects funded. The following is a partial list of the different project status reports:
  - Description of Section 3 and Women's and Minority Business Enterprises (MBE/WBE) compliance
  - Description of job training activities
  - Description of Affirmative Fair Housing Marketing compliance activities
  - Certification of Title VI of the Civil Rights Act of 1964
  - Certification of Conflict of Interest Provisions at 24 CFR Part 92.356
  - Certification of Drug Free Work Place Act of 1988
  - Certification of Debarment and Suspension (24 CFR Part 92.357)
  - Certification of Flood Disaster Protection Act of 1973
  - Certification of Lead-Based Paint Poisoning Prevention Act
  - Project cost certification
  - Copy of recorded federal, state and local building inspection reports (i.e. BEES, HQS, UPCS)
  - Certification of Davis-Bacon Wage Act and Safety Standards Act, if applicable



- Copy of proposed rental charges and low-income unit lease agreement
  - Copy of executed deed restriction on the title to the land benefited by the project funding
  - HOP/HDP Project Set-Up and Project Close-Out forms
- The third type of compliance review involves site visits to housing rehabilitation and rental housing developments and to sub-recipients' offices during the development stage. During this stage, AHFC staff review developers and sub-recipients records for compliance with financial administration and management, program policies and regulations. AHFC's Internal Audit Department staff perform on-site monitoring for administrative and financial reviews for grant related activity. Reviews also include the issuance of any Findings with grantee required to respond to and correct, as well as address all Concerns and Questioned Costs.
  - The fourth type of compliance review consists of post development completion or "period of affordability" review and is conducted by AHFC's Internal Audit Department staff. They monitor and review agencies with HOME funded rental housing developments. Desk reviews and site inspections and are conducted throughout the year based on a schedule that complies with federal requirements.

In all of the four types of program monitoring, AHFC staff works with the owners/managers, developers and sub-recipients to ensure compliance with HUD HOME policies and regulations. Formal written reports clearly identifying Observations, Findings, Concerns and Questioned Costs, citing HUD HOME, OMB Circulars and AHFC regulations that support the Observation, Findings, Concerns and Questioned Costs. Additionally, recommended corrective actions are provided to the owners/managers, developers and sub-recipients to ensure future compliance. In almost all noncompliance situations, the owners/managers, developers and sub-recipients show a willingness and ability to comply with program policies and regulations.

Throughout the development and grant period, AHFC staff provides technical assistance in order to preclude noncompliance Observations, Findings, Concerns and Questioned Costs during formal monitoring reviews.

#### **Citizen Participation Plan 91.105(d); 91.115(d)**

**Efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.**

Federal regulations require the State adopt a Citizen Participation Plan, encouraging the public to participate in the development of the HCD Plan, which includes the annual issuance of the Consolidated Annual Performance Evaluation Report CAPER and outlining the steps the State will take to solicit public input. Alaska's expansive geography and widely varying conditions offer challenges for the implementation of the State's Citizen Participation Plan. A number of different approaches may be used to maximize public input including:

Interactive workshops

Public hearings

Teleconferences

Working groups

Focus Groups

Linkages with other planning efforts

Internet surveys

Internet communications

The State uses teleconferencing and the internet to overcome the barriers of distance. Citizens in even the most remote areas of the State are given the opportunity to participate in the HCD process. AHFC's website ([www.ahfc.us](http://www.ahfc.us)) provides an overview of the HCD planning process, and offers an electronic means of providing HCD input.

The public participation for the development of the CAPER was extensively advertised on the AHFC website, in statewide and local newspapers and via emails.

The draft plan was released on September 17, 2023 with public comments accepted through October 2, 2023. All public comments and the State's responses to the comments can be found in Appendix G.

#### **CR-50 – Home Investment Partnership Program – HOME - 91.520(d)**

#### **Results of onsite inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations**

Through the end of FY2023 AHFC's HOME portfolio totaled eighty-two (82) developments. Of these

developments, thirteen (13) were scheduled as onsite reviews (with physical inspections), fifty-five (55) were scheduled as desk reviews and fourteen (14) had not been placed in service.

HOME program developments reported with physical noncompliance during FY2023:

- Channel Terrace
- Cordova Mews (Acq/Rehab)
- Dusty Trails
- Hooper Bay Multi-Family Housing
- Kenai Meadows II
- Manokotak View
- Si't Tuwan Subdivision
- Sunrise House
- Tovarish Manor II
- Tradewinds Apartments
- Vista Rose II
- Weeks Field Estates I
- Weeks Field Estates II

Summary of HOME program developments reported with physical noncompliance during FY2023:

Property Name	Property Site	Building Exterior	Building Systems	Common Areas	Dwelling Units	Notes
Channel Terrace	X		X	X	X	Work orders completed.
Cordova Mews (Acq/Rehab)	X	X	X	X	X	Review in progress, work orders pending.
Dusty Trails	X	X	X	X	X	Work orders completed.
Hooper Bay Multi-Family Housing	X	X	X	X	X	Review in progress, work orders pending.
Kenai Meadows II					X	Work orders completed.
Manokotak View	X	X	X	X	X	Review in progress, work orders pending.
Si't Tuwan Subdivision	X	X	X	X	X	Review in progress, work orders pending.
Sunrise House	X	X	X	X	X	Review in progress, work orders pending.
Tovarish Manor II	X			X	X	Work orders completed.
Tradewinds Apartments	X	X		X	X	Review in progress, work orders pending.
Vista Rose II	X	X	X	X	X	Review in progress, work orders pending.
Weeks Field Estates I	X	X	X	X	X	Work orders completed.
Weeks Field Estates II	X	X	X	X	X	Review in progress, work orders pending.

*Specifics regarding physical inspections can be found on the individual Physical Inspection spreadsheets*

Alaska Housing Finance Corporation's Public Housing Division inspects each of the units receiving Tenant-based Rental Assistance for HQS compliance prior to tenant move-in.

#### **Assessment of the jurisdiction's affirmative marketing actions for HOME units. 92.351(b)**

HOME funds are allocated to improve choice and mobility for the affected household. The TBRA coupons are available within every balance of state community that AHFC's public housing division operates in. Homeownership Development funds are allocated based on a competitive criteria.

AHFC sponsors fair housing training and provides technical assistance to grantees and property owners on affirmatively furthering fair housing through plans and property operations.

Rental Development funds are allocated through a rating criteria that incentivizes mixed-income housing. The criteria further places a priority on a higher proportion of unrestricted housing in low-income neighborhoods; conversely, in relatively affluent communities the scoring incentivizes a higher proportion (up to 80%) of affordable units. The criteria further promotes housing integration by limiting the scoring incentives for targeting special needs households at 50% of a respective project's units.

Grant applications and grant agreements both require submission of an Affirmative Fair Housing Marketing Plan for AHFC review. These plans are reviewed prior to the original allocation of funding and again at close-out once any new rental properties have finished construction.

Marketing plans are reviewed for properties monitored through AHFC's compliance department. These plans are reviewed to see if there are any issues at the property based on the community's demographics relative to those observed at the property. While there have been no issues of noncompliance noted we have seen in many compliance reviews that the owners/managers are not completing the affirmative fair housing marketing plan correctly and are not including logos/slogans in their advertisements.

**Amount and use of program income for projects, including the number of projects and owner and tenant characteristics:**

In SFY2023, Alaska Housing Finance Corporation receipted \$175,914.28 in Program Income (PI) and \$564,182.47 in Recaptured Homebuyer Funds (HP).

No PI or HP funds have been drawn down on any projects.

**Other actions taken to foster and maintain affordable housing - 91.220(k) (Including the coordination of LIHTC with the development of affordable housing). 91.320(j)**

HOME funding is available for Tenant Based Rental Assistance (TBRA), Homeownership Development (acquisition costs for single family home development), Homeownership Opportunity Program (soft financing for homeownership), and rental development.

TBRA funds are administered in partnership with AHFC's Public Housing Division, the Department of Corrections (referrals for persons released from corrections) and the Office of Children's Services (for youth aging out of foster care).

Homeownership Development funding leverages USDA, Self Help and Sweat Equity resources in almost every activity funded.

Rental Development funds are allocated as part of a combined application process that makes state

funded Senior Housing Development grants, federal Low Income Housing Tax Credits, and the National Housing Trust Fund. On average, this combined application round generates 150 to 200 rental units each year across the state.

**Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements**

CDBG project activities were monitored on an ongoing basis by DCCED staff and prior to closing out the project. The monitoring process consists of two levels: (1) on-site and (2) in-house or desk monitoring. Because of extremely high transportation costs in Alaska, and the remote location of the majority of communities participating in the CDBG program, not all projects received on-site monitoring by DCCED staff. However, on-site monitoring priority is given to project involving construction.

Prior to award, the ESG program manager conducts a desk review of pre-disbursement/initial documents. The ESG program is then monitored through quarterly financial and narrative reporting throughout the grant performance period. In addition, on-site monitoring activities are conducted based on a rotational schedule. On-site monitoring activities include review of sub-recipient records for compliance with financial administration and management regulations and program policies and regulations. At the conclusion of the on-site monitoring, the sub-recipient receives a formal written monitoring review report and is required to respond and correct any findings and questioned costs.

Standards and procedures that the state uses to monitor activities carried out in furtherance of the plan and will use to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements.

HUD HOME Program Monitoring consists of four types of compliance reviews.

- The first type of compliance review is a desk review of pre-disbursement/initial documents and reports prior to any HUD HOME and AHFC funds being paid to the project developers and sub-recipients.

This is accomplished by AHFC's Planning and Program Development Department staff reviewing the project developers and sub-recipients' pre-disbursement /initial reports required of sub-recipients and project developers of rental housing projects. AHFC staff verifies that all pre-disbursement/initial documents and reports are complete and accurate before any HUD HOME and AHFC funds are released to the project developers and sub-recipients. The required pre-disbursement/initial documents and reports will depend on the type of project

being funded. A complete list of all the different pre-disbursement/initial documents and reports follows:

- Evidence of business license and insurance requirements
- Evidence of Debarment and Suspension (24 CFR Part 92.357)
- Cost allocation plan
- Evidence of funding commitments
- Authorized signatories
- Project work plan
- Certification of Section 3 and Women's and Minority Business Enterprises (MBE/WBE) compliance

These reports include a written Section 3 and Women's and Minority Business Enterprises (MBE/WBE) work plan. The Section 3 work plan identifies how sub-recipients will notify Section 3 residents and contractors of training and job opportunities, facilitate the training and employment of Section 3 residents, and the award of contracts to Section 3 businesses that include the Section 3 Clause in all solicitations and contracts. The Women's and Minority Business Enterprises work plan includes a description of sub-recipients' planned outreach designed to inform women and minority business enterprises of contract opportunities.

- The second type of compliance review consists of desk monitoring throughout the project development and grant period. Desk monitoring is conducted by AHFC's Planning and Program Development Department staff throughout the project development and grant period. This type is accomplished by AHFC staff reviewing project developers' and sub-recipients' monthly or quarterly invoices that sometimes include supporting documents; quarterly and final financial and project status reports; and HOP/HDP Project Set-Up forms. Project status reports requirements vary depending on the type of projects funded. The following is a partial list of the different project status reports:
  - Description of Section 3 and Women's and Minority Business Enterprises (MBE/WBE) compliance
  - Description of job training activities
  - Description of Affirmative Fair Housing Marketing compliance activities
  - Certification of Title VI of the Civil Rights Act of 1964
  - Certification of Conflict of Interest Provisions at 24 CFR Part 92.356
  - Certification of Drug Free Work Place Act of 1988
  - Certification of Debarment and Suspension (24 CFR Part 92.357)

- Certification of Flood Disaster Protection Act of 1973
  - Certification of Lead-Based Paint Poisoning Prevention Act
  - Project cost certification
  - Copy of recorded federal, state and local building inspection reports (i.e. BEES, HQS, UPCS)
  - Certification of Davis-Bacon Wage Act and Safety Standards Act, if applicable
  - Copy of proposed rental charges and low-income unit lease agreement
  - Copy of executed deed restriction on the title to the land benefited by the project funding
  - HOP/HDP Project Set-Up and Project Close-Out forms
- The third type of compliance review involves site visits to housing rehabilitation and rental housing developments and to sub-recipients' offices during the development stage. During this stage, AHFC staff review developers and sub-recipients records for compliance with financial administration and management, program policies and regulations. AHFC's Internal Audit Department staff perform on-site monitoring for administrative and financial reviews for grant related activity. Reviews also include the issuance of any Findings with grantee required to respond to and correct, as well as address all Concerns and Questioned Costs.
  - The fourth type of compliance review consists of post development completion or "period of affordability" review and is conducted by AHFC's Internal Audit Department staff. They monitor and review agencies with HOME funded rental housing developments. Reviews include desk review and site inspection and are conducted throughout the year based on a schedule that complies with federal requirements.

In all of the four types of program monitoring, AHFC staff works with the owners/managers, developers and sub-recipients to ensure compliance with HUD HOME policies and regulations. Formal written reports clearly identifying Observations, Findings, Concerns and Questioned Costs, citing HUD HOME, OMB Circulars and AHFC regulations that support the Observation, Findings, Concerns and Questioned Costs. Additionally, recommended corrective actions are provided to the owners/managers, developers and sub-recipients to ensure future compliance. In almost all noncompliance situations, the owners/managers, developers and sub-recipients show a willingness and ability to comply with program policies and regulations.

Throughout the development and grant period, AHFC staff provides technical assistance in order to preclude noncompliance Observations, Findings, Concerns and Questioned Costs during formal monitoring reviews.



## **Citizen Participation Plan 91.105(d); 91.115(d)**

### **Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.**

Federal regulations require the State adopt a Citizen Participation Plan, encouraging the public to participate in the development of the HCD Plan, which includes the annual issuance of the Consolidated Annual Performance Evaluation Report CAPER and outlining the steps the State will take to solicit public input. Alaska's expansive geography and widely varying conditions offer challenges for the implementation of the State's Citizen Participation Plan. A number of different approaches may be used to maximize public input including:

Interactive workshops

Public hearings

Teleconferences

Working groups

Focus Groups

Linkages with other planning efforts

Internet surveys

Internet communications

The State uses teleconferencing and the internet to overcome the barriers of distance. Citizens in even the most remote areas of the State are given the opportunity to participate in the HCD process. AHFC's web-site ([www.ahfc.us](http://www.ahfc.us)) provides an overview of the HCD planning process, and offers an electronic means of providing HCD input.

The public participation for the development of the CAPER was extensively advertised on the AHFC website, in statewide and local newspapers and via emails.

The draft plan was released on September 15, 2023 with public comments accepted through September 29, 2023. All public comments and the State's responses to the comments can be found in Appendix G.

**CR-45 - CDBG 91.520(c)**

**Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.**

There are no changes to the State of Alaska's CDBG program

**Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?**

**[BEDI grantees] Describe accomplishments and program outcomes during the last year.**

**CR-50 - HOME 91.520(d)****Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations**

Please list those projects that should have been inspected on-site this program year based upon the schedule in §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

**Results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations**

Through the end of FY2023 AHFC's HOME portfolio totaled seventy-seven (77) developments. Of these developments, twenty-eight (28) were scheduled as onsite reviews (with physical inspections), thirty-nine (39) were scheduled as desk reviews and ten (10) were not placed in service.

Of the twenty-eight (28) developments scheduled for a physical inspection twenty-six (26) were completed. The remaining two (2) have been postponed to Fall 2023 due to a casualty losses at the developments.

HOME program developments reported with physical noncompliance during FY2023:

- Alderview
- Bayview
- Chugach Colony Estates
- Crane Hill II
- Eagle'S Nest
- Eaglewood
- East End Cottages
- Forget-Me-Not Manor
- Harbor Ridge
- Hooper Bay Multi-Family Housing
- Kenai Meadows II

- Mooring Estates
- Pioneer Heights
- Ptarmigan Heights
- Raven Tree Court
- South Vista Haven
- Southwest Elderly
- Sunrise House
- Swanson House
- Taiga View Apartments
- Terrace @ Lawson Creek I
- Vista Rose I
- Weeks Field Estates I
- Weeks Field Estates II
- Whispering Winds II
- Yenlo Square

## Examples of On-site Inspections Issues

Property Site	Building Exterior	Building Systems	Common Areas	Dwelling Units
Litter around building in multiple locations.	Siding missing from side of building.	Knockout plugs at electrical box on right end of building missing.	Non-operational emergency light	Refrigerator seal is damaged.
Unsecure gas can stored outside.	Splash blocks missing at downspouts around building.	Expired fire extinquisher	Entrance door not secure (latch not operational).	Kitchen faucet is loose.
Disabled car to the left of the building.	Building address sign deteriorating making it difficult to read street address.	Error message on boiler	Upstairs exit door not secure (latch not operational).	Blocked egress in bedroom.
Sidewalks spalling, deterioration noted especially along edges.	Unit #8 window pane cracked (living room).	Corrosion on pipe in mechanical room	Downstairs hall carpet loose.	Range hood exhaust fan missing cover.
Bench to left of building shows signs of deterioration (paint peeling and wood has splintered).	Unit #4 window pane cracked (bedroom).	Electrical outlet weather cover by units #16 and #15 missing.	Unit number sign for Unit #8 missing.	Missing telephone junction box cover.
Erosion at landing of back staircase.	Foundation flashing heaving around base of building.	Fire extinguishers throughout building have expired.	Smoke detector in laundry room missing.	Open light socket in bathroom.

Stairs leading to fuel tank to left side of building missing handrail.	Multiple screens around building missing or damaged.	Water tank missing earthquake strap.	Dryer hose damaged.	Bathroom door repair (hole patch) does not meet industry standard.
Stair landing leading to Unit 14 poses tripping hazard.	Siding at front of building loose.	Fire alarm panel in laundry room beeping, panel indicated that battery needs replacement.	Excessive trash and old appliances stored outside of Units A5 and A7.	Foil on drip pans posing hazard.
Litter on property especially behind Unit A2 and to the left side of the parking lot.	Vent on left side of building under window of Unit #1 missing slat.	Electrical device box missing cover in mechanical room.	Graffiti in stairwell of first entrance.	Open light sockets in bathroom.
Disabled cars upper level parking lot.	Three or more window screens missing and/or damaged.	Water tank missing earthquake strap.	Corner guard at top of stairs has a gap between the plastic connecting pieces.	Kitchen light missing cover.
Residents are storing personal belongings outside of units. Gas can located outside of Unit #13.	Wasp nest back right side of building above window.	Soffit above unit missing.	Toilet in Men's restroom loose at base.	Egress restricted throughout unit.

*Specifics regarding physical inspections can be found on the individual Physical Inspection spreadsheets*

All HOME program developments with postponed physical inspections during FY2023 were completed on or before June 30, 2023 in compliance with the HOME program waiver.

Alaska Housing Finance Corporation's Public Housing Division inspects each of the units receiving Tenant-based Rental Assistance for HQS compliance prior to tenant move-in.

**Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units.  
92.351(b)**

HOME funds are allocated to improve choice and mobility for the affected household. The TBRA coupons are available within every balance of state community that AHFC's public housing division operates in. Homeownership Development funds are allocated based on a competitive criteria.

AHFC sponsors fair housing training and provides technical assistance to grantees and property owners on affirmatively furthering fair housing through plans and property operations.

Rental Development funds are allocated through a rating criteria that incentivizes mixed-income housing. The criteria further places a priority on a higher proportion of unrestricted housing in low-income neighborhoods; conversely, in relatively affluent communities the scoring incentivizes a higher proportion (up to 80%) of affordable units. The criteria further promotes housing integration by limiting the scoring incentives for targeting special needs households at 50% of a respective project's units.

Grant applications and grant agreements both require submission of an Affirmative Fair Housing Marketing Plan for AHFC review. These plans are reviewed prior to the original allocation of funding and again at close-out once any new rental properties have finished construction.

Marketing plans are reviewed for properties monitored through AHFC's compliance department. These plans are reviewed to see if there are any issues at the property based on the community's demographics relative to those observed at the property. While there have been no issues of noncompliance noted we have seen in many compliance reviews that the owners/managers are not completing the affirmative fair housing marketing plan correctly and are not including logos/slogans in their advertisements.

**Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics**

In SFY2023, Alaska Housing Finance Corporation receipted \$178,557.40 in Program Income (PI) and \$567,486,87 in Recaptured Homebuyer Funds (HP).

PI or HP funds have been drawn down by rental development projects in Ketchikan City, Wasilla, and Palmer totaling \$386,175.62.

**Describe other actions taken to foster and maintain affordable housing. 91.220(k) (STATES ONLY: Including the coordination of LIHTC with the development of affordable housing). 91.320(j)**

HOME funding is available for Tenant Based Rental Assistance (TBRA), Homeownership Development (acquisition costs for single family home development), Homeownership

Opportunity Program (soft financing for homeownership), and rental development.

TBRA funds are administered in partnership with AHFC's Public Housing Division, the Department of Corrections (referrals for persons released from corrections) and the Office of Children's Services (for youth aging out of foster care).

Homeownership Development funding leverages USDA, Self Help and Sweat Equity resources in almost every activity funded.

Rental Development funds are allocated as part of a combined application process that makes state funded Senior Housing Development grants, federal Low Income Housing Tax Credits, and the National Housing Trust Fund. On average, this combined application round generates 150 to 200 rental units each year across the state.



**CR-56 - HTF 91.520(h)**

**Describe the extent to which the grantee complied with its approved HTF allocation plan and the requirements of 24 CFR part 93.**

The State has committed all HTF funds to new construction affordable housing projects across the State. Four HTF funded projects were completed in SFY2023 providing six (6) new HTF units. The Projects are located in Kodiak, Soldotna, Homer, and Kenai. All proposals comply with 24 CFR part 93.

The State has executed sub-grants with the Municipality of Anchorage (MOA) to allow them to award HTF funds under their own allocation plan. Subgrants have been completed for the FFY 2016, 2017, and 2018, HTF awards. The MOA's 2019 and 2020 HTF subgrants were recaptured and those funds will be awarded through the State's housing development programs. One activity has been completed under the 2018 subgrant. This 20-unit rental housing development will be reported under the Municipality of Anchorage's CAPER.

Tenure Type	0 – 30% AMI	0% of 30+ to poverty line (when poverty line is higher than 30% AMI)	% of the higher of 30+ AMI or poverty line to 50% AMI	Total Occupied Units	Units Completed, Not Occupied	Total Completed Units
Rental	0	0	0	0	0	0
Homebuyer	0	0	0	0	0	0

**Table 15 - CR-56 HTF Units in HTF activities completed during the period**

**CR-60 - ESG 91.520(g) (ESG Recipients only)**

**ESG Supplement to the CAPER in *e-snaps***

## For Paperwork Reduction Act

### 1. Recipient Information—All Recipients Complete

#### Basic Grant Information

Recipient Name	ALASKA
Organizational DUNS Number	809387467
UEI	YWNTS9U5XTF6
EIN/TIN Number	926001185
Identify the Field Office	ANCHORAGE
Identify CoC(s) in which the recipient or subrecipient(s) will provide ESG assistance	

#### ESG Contact Name

Prefix	Mrs
First Name	Jennifer
Middle Name	M
Last Name	Smerud
Suffix	
Title	Planner I

#### ESG Contact Address

Street Address 1	4300 Boniface Parkway
Street Address 2	
City	Anchorage
State	AK
ZIP Code	99510-1020
Phone Number	9073308276
Extension	
Fax Number	
Email Address	jsmerud@ahfc.us

#### ESG Secondary Contact

Prefix	
First Name	
Last Name	
Suffix	
Title	
Phone Number	
Extension	
Email Address	

### 2. Reporting Period—All Recipients Complete

**Program Year Start Date** 07/01/2022  
**Program Year End Date** 06/30/2023

**3a. Subrecipient Form – Complete one form for each subrecipient**

**Subrecipient or Contractor Name**  
**City**  
**State**  
**Zip Code**  
**DUNS Number**  
**UEI**  
**Is subrecipient a victim services provider**  
**Subrecipient Organization Type**  
**ESG Subgrant or Contract Award Amount**

**Subrecipient or Contractor Name:** Fairbanks Youth Advocates  
**City:** Fairbanks  
**State:** AK  
**Zip Code:** 99710, 0337  
**DUNS Number:** 967824561  
**Is subrecipient a victim services provider:** N  
**Subrecipient Organization Type:** Other Non-Profit Organization  
**ESG Subgrant or Contract Award Amount:** \$25,943.00

**Subrecipient or Contractor Name:** GASTINEAU HUMAN SERVICES  
**City:** Juneau  
**State:** AK  
**Zip Code:** 99801, 9522  
**DUNS Number:** 117352096  
**Is subrecipient a victim services provider:** N  
**Subrecipient Organization Type:** Other Non-Profit Organization  
**ESG Subgrant or Contract Award Amount:** \$54,8413.00

**Subrecipient or Contractor Name:** INTERIOR AK CENTER FOR NON-VIOLENT LIVING  
**City:** Fairbanks  
**State:** AK  
**Zip Code:** 99701, 7043  
**DUNS Number:** 102866829  
**Is subrecipient a victim services provider:** Y  
**Subrecipient Organization Type:** Other Non-Profit Organization  
**ESG Subgrant or Contract Award Amount:** \$45,102.00

**Subrecipient or Contractor Name:** BROTHER FRANCIS SHELTER KODIAK

**City:** Kodiak

**State:** AK

**Zip Code:** 99615, 0670

**DUNS Number:** 004512118

**Is subrecipient a victim services provider:** N

**Subrecipient Organization Type:** Other Non-Profit Organization

**ESG Subgrant or Contract Award Amount:** \$30,694.00

**Subrecipient or Contractor Name:** Valley Charities Inc.

**City:** Wasilla

**State:** AK

**Zip Code:** 99654, 7147

**DUNS Number:** 964527183

**Is subrecipient a victim services provider:** N

**Subrecipient Organization Type:** Other Non-Profit Organization

**ESG Subgrant or Contract Award Amount:** \$94,122.00

**CR-65 - Persons Assisted**

<b>Enter the number of each type of projects funded through ESG during this program year.</b>	
<b>Street Outreach</b>	<b>0</b>
<b>Emergency Shelter</b>	<b>4</b>
<b>Transitional Housing (grandfathered under ES)</b>	<b>0</b>
<b>Day Shelter (funded under ES)</b>	<b>0</b>
<b>Rapid Re-Housing</b>	<b>0</b>
<b>Homelessness Prevention</b>	<b>5</b>

**4. Persons Served****4a. Complete for Homelessness Prevention Activities**

<b>Total Number of Persons Served</b>	<b>921</b>
Number of Adults (Age 18 or Over)	668
Number of Children (Under Age 18)	252
Number of Persons with Unknown Age	1
Number of Leavers	743
Number of Adult Leavers	536
Number of Adult and Head of Household Leavers	631
Number of Stayers	178
Number of Adult Stayers	129
Number of Veterans	25

Number of Chronically Homeless Persons	149
Number of Youth Under Age 25	126
Number of Parenting Youth Under Age 25 with Children	9
Number of Adult Heads of Household	657
Number of Child and Unknown-Age Heads of Household	146
Heads of Households and Adult Stayers in the Project 365 Days or More	22

<b>Number of Persons in Households</b>	<b>Total</b>
Adults	668
Children	252
Don't Know/Refused/Other	1
Missing Information	0
<b>Total</b>	<b>921</b>

**Table 16 – Household Information for Homeless Prevention Activities**

**4b. Complete for Rapid Re-Housing Activities**

<b>Number of Persons in Households</b>	<b>Total</b>
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
<b>Total</b>	

**Table 17 – Household Information for Rapid Re-Housing Activities**

**4c. Complete for Shelter**

<b>Number of Persons in Households</b>	<b>Total</b>
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
<b>Total</b>	<b>0</b>

**Table 18 – Shelter Information**

#### 4d. Street Outreach

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
<b>Total</b>	<b>0</b>

**Table 19 – Household Information for Street Outreach**

#### 4e. Totals for all Persons Served with ESG

Number of Persons in Households	Total
Adults	668
Children	252
Don't Know/Refused/Other	1
Missing Information	0
<b>Total</b>	<b>921</b>

**Table 20 – Household Information for Persons Served with ESG**

#### 5. Gender—Complete for All Activities Totals for all Persons Served with ESG

	Total
Under 18	252
18-24	58
25 and over	610
Don't Know/Refused/Other	1
Missing Information	0
<b>Total</b>	<b>921</b>

**Table 21 – Age**

## 6. Special Populations Served—Complete for All Activities

Number of Persons in Households				
Subpopulation	Total	Total Persons Served – Prevention	Total Persons Served – RRH	Total Persons Served in Emergency Shelters
Veterans	25	0	0	25
Victims of Domestic Violence	317	0	0	317
Elderly	41	0	0	41
HIV/AIDS	3			3
Chronically Homeless	149	0	0	149
<b>Persons with Disabilities:</b>				
Severely Mentally Ill	241	0	0	241
Chronic Substance Abuse	229	0	0	229
Other Disability	163	0	0	163
Total (unduplicated if possible)	668	0	0	668

**Table 22 – Special Population Served**



## CR-70 – ESG 91.520(g) - Assistance Provided and Outcomes

### 10. Shelter Utilization

Number of New Units – Rehabbed	0
Number of New Units – Conversion	0
Total Number of bed - nighths available	107,048
Total Number of bed - nights provided	83,271
Capacity Utilization	77.79%

**Table 23 – Shelter Capacity**

### Project Outcomes Data measured under the performance standards developed in consultation with the CoC(s)

Project outcomes are required for all CAPERS where the program year start date is 1-1-2022 or later. This form replaces the narrative in CR-70 of the eCon PlanningSuite.

From the Action Plan that covered ESG for this reporting period copy and paste or retype the information in Question 5 on screen AP-90: “Describe performance standards for evaluating ESG.”

Consistent with HUD/CoC performance measures and Alaska’s Plan to End Long Term Homelessness, the following standards will be used to evaluate ESG and ESG-CV activities (and source to determine performance): Emergency Shelters: Utilization rate of at least 65% (Source: AHAR) Rapid Re-Housing: 6+ months housing stability rate at least 82% (Source: HMIS/Provider reports) Homeless Prevention: 90-day housing retention rate of at least 80% (Source: Provider reports).

Based on the information from the Action Plan response previously provided to HUD:

1. Briefly describe how you met the performance standards identified in A-90 this program year. If they are not measurable as written type in N/A as the answer. 1. Emergency Shelter usage 68% 2. RRH retention - N/A as ESG funds were held in favor of Emergency Rental Assistance and other COVID response funds 3. Homeless Prevention retention was also supported through Emergency Rental Assistance 90-Day retention was 100% as they were transferred into Emergency Rental Assistance program.

2. Briefly describe what you did not meet and why. If they are not measurable as written type in N/A as the answer.

COVID response funds were combined with ESG funding to provide additional resources for eligible applicants. these unique funds allowed for better outcomes but also created a bit of a headache in reporting as some clients received case management but not direct assistance and could not be reported in HMIS under ESG as their direct assistance was through a different funding source.

OR

3. If your standards were not written as measurable, provide a sample of what you will change them to in the future? If they were measurable and you answered above type in N/A as the answer.

Reviewing programs as structured to improve data collection.

**CR-75 – Expenditures****11. Expenditures****11a. ESG Expenditures for Homelessness Prevention**

	<b>Dollar Amount of Expenditures in Program Year</b>		
	<b>2020</b>	<b>2021</b>	<b>2022</b>
Expenditures for Rental Assistance	\$89,645	\$52,048	\$0
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance			
Expenditures for Housing Relocation & Stabilization Services - Services			
Expenditures for Homeless Prevention under Emergency Shelter Grants Program			
<b>Subtotal Homelessness Prevention</b>	\$89,645	\$52,048	\$0

**Table 24 – ESG Expenditures for Homelessness Prevention****11b. ESG Expenditures for Rapid Re-Housing**

	<b>Dollar Amount of Expenditures in Program Year</b>		
	<b>2020</b>	<b>2021</b>	<b>2022</b>
Expenditures for Rental Assistance	\$15,222	\$2,200	\$0
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance			\$59,515.38
Expenditures for Housing Relocation & Stabilization Services - Services			\$13,282.16
Expenditures for Homeless Assistance under Emergency Shelter Grants Program			
<b>Subtotal Rapid Re-Housing</b>	\$15,222	\$2,200	\$72,797.54

**Table 25 – ESG Expenditures for Rapid Re-Housing**

**11c. ESG Expenditures for Emergency Shelter**

	<b>Dollar Amount of Expenditures in Program Year</b>		
	<b>2020</b>	<b>2021</b>	<b>2022</b>
Essential Services	\$146,724	\$90,918.81	\$1,041
Operations		\$16,951.02	\$136,294.50
Renovation			
Major Rehab			
Conversion			
<b>Subtotal</b>	\$146,724	\$107,869.83	137,335.50

**Table 26 – ESG Expenditures for Emergency Shelter****11d. Other Grant Expenditures**

	<b>Dollar Amount of Expenditures in Program Year</b>		
	<b>2020</b>	<b>2021</b>	<b>2022</b>
Street Outreach			
HMIS			
Administration	\$13,633	\$1,232.65	\$9,248.43

**Table 27 - Other Grant Expenditures****11e. Total ESG Grant Funds**

<b>Total ESG Funds Expended</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>
	\$265,224	\$163,349	\$219,381.47

**Table 28 - Total ESG Funds Expended**

**11f. Match Source**

	<b>2020</b>	<b>2021</b>	<b>2022</b>
Other Non-ESG HUD Funds			
Other Federal Funds			\$37,000
State Government			\$116,825
Local Government			\$33,900
Private Funds			\$430,940
Other			
Fees			
Program Income			\$55,000
<b>Total Match Amount</b>	0	0	\$673,655

**Table 29 - Other Funds Expended on Eligible ESG Activities****11g. Total**

<b>Total Amount of Funds Expended on ESG Activities</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>
	\$265,224	\$163,349	\$893,045

**Table 30 - Total Amount of Funds Expended on ESG Activities**

## **APPENDIX A**

### **CDBG Projects Closed**

## APPENDIX A

TABLE 2: CDBG PROGRAM PROJECTS CLOSED DURING 2022 PROGRAM YEAR									
ECONOMIC CHARACTERISTICS OF PERSONS ASSISTED									
Grant # IDIS	Locality	Project Description	Amount Awarded	Award Year	Year(s) Funded From	Activity	# Peo ple	HUD Obje ctive	% LMI
19- CDBG-02 2508	Saint Mary's	Saint Mary's Power Plant Construction	850,000	2019	2020	Public Facility	587	LMI	75.6%
20- CDBG-01 2520	Fairbanks	Senior Center Renovation	850,000	2020	2021	Public Facility	180 00	LMC	100%
20- CDBG-05 2518	Mekoryuk	Community Plan Update	11,326	2020	2020	Plan	206	LMI	65.71 %
20- CDBG-06 2542	Aniak	Library and Elder's Center	124,822	2020	2020	Public Facility	485	LMI	58.25 %
20- CDBG-07 2541	Thorne Bay	Davidson Landing Fire/EMS Hall	141,272	2020	2020	Public Facility	562	LMI	53.1%

## **APPENDIX B**

### **CDBG Civil Rights and Technical Assistance**



## **APPENDIX B**

### **STATE OF ALASKA FY 2021 State Performance/Evaluation Report PART II — Narrative Requirements for Civil Rights and Technical Assistance Funding**

#### **Civil Rights Compliance**

Recipients of CDBG funds are required to undertake the activities to demonstrate their compliance with applicable anti-discrimination laws and regulations. Because of the various activities eligible under these programs some or all of the following may apply:

- Utilize newspapers and community resources targeted to members of minority groups to advertise the availability of housing, employment and contracting opportunities;
- Include the Affirmative Action/Equal Opportunity Employer Statement and/or Fair Housing Statement and disability logo in all advertisements/notices;
- Provide employment and training opportunities to Section 3 residents and businesses and if required, have in place and implement a Section 3 Plan.
- Solicit bids from Small, Minority- and Women-Owned Businesses and firms.
- Develop and implement a Fair Housing Action Plan and certification to affirmatively further Fair Housing;
- Develop and post a Fair Housing Policy Statement;
- Develop post and implement an Affirmative Action Plan or Affirmative Action Policy Statement;
- Recipients are required to include in any sub-contracts the necessary affirmative action and equal employment opportunity provisions to demonstrate the subcontractor's compliance with applicable state and federal laws and regulations;
- Develop and post an American with Disabilities Act (ADA) Notice and Grievance Procedure;
- Post at their offices fair housing and anti-discrimination posters and equal opportunity in employment posters.
- Applicants are strongly encouraged to develop and implement or update a Section 504 Self-Evaluation and Transition Plan.

CDBG grant recipients are supplied with a Civil Rights Handbook developed by DCCED. The handbook includes materials developed to assist them in compliance and provides a summary of the key laws and requirements which are applicable to the program including:

- A. Public Law 88-352, Title VI of the Civil Rights Act of 1964;
- B. Public Law 90-284, Title VIII of the Civil Rights Act of 1968 (Fair Housing Act);
- C. Executive Order 11063, as amended by Executive Order 12259 (24 CFR Part 107);
- D. Section 109 of the Housing and Community Development Act of 1974, as amended through 1981;
- E. Section 504 of the Rehabilitation Act of 1973, as amended (29 U.S.C. 794).

F. Section 3 of the Housing and Urban Development Act of 1968;

G. Section 104 (d) of the Housing and Urban Development Act of 1974, as Amended;

### **Summary of Activities and Results from Technical Assistance Funding**

The State has set aside, used or intends to use 1% of its allocations to provide Technical Assistance to its grantees.

Workshop curriculum is now established and is updated as needed. All grants administrators have worked as a team in the development and updating of training materials and the coordination and scheduling of workshops around the state.

Workshops on grant writing, planning, and implementation were [virtually](#) presented [in 2022](#) with a total [15](#) community representatives. We also conducted in person training with a total [nine](#) community representatives. Workshops are tentatively planned for fall [2023 to be held in Anchorage](#).

We consider these workshops one of our most successful activities. During the last day of the workshop participants are asked to complete an evaluation. This workshop routinely earns an “Excellent” overall rating. Comments by participants included the statement that this workshop not only helps you fill out an application but it helps you to understand your participation in on-going projects in your community. This statement is a good example of the value of the workshops to Alaskan communities.

A Grant Administration workshop was also developed for communities who are awarded CDBG funds. This workshop contains more focused materials on implementing CDBG projects. This workshop has proven to be successful ways to provide program information to grantees that carry out grant funded projects. The next grant administration workshop is tentatively scheduled for spring [2024](#), after award of the [FY23](#) CDBG grants.

## **APPENDIX C**

**PR26 - CDBG Financial Summary Report**

**PR28 – CDBG Activity Summary Report**

**PR28 - CDBG Financial Summary Report**

**State Program Year 2020**

**ALASKA**



Office of Community Planning and Development  
U.S. Department of Housing and Urban Development  
Integrated Disbursement and Information System  
PR26 - CDBG Financial Summary Report  
Program Year 2022  
ALASKA , AK

DATE: 09-06-23  
TIME: 20:51  
PAGE: 1

PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	0.00
02 ENTITLEMENT GRANT	2,696,239.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	0.00
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	99,278.25
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	2,795,517.25

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	3,529,630.77
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	3,529,630.77
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	70,325.19
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	3,599,955.96
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	(804,438.71)

PART III: LOW/MOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	3,493,955.76
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	3,493,955.76
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	98.99%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	64,426.70
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	64,426.70
32 ENTITLEMENT GRANT	2,696,239.00
33 PRIOR YEAR PROGRAM INCOME	0.00
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	2,696,239.00
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	2.39%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	70,325.19
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	70,325.19
42 ENTITLEMENT GRANT	2,696,239.00
43 CURRENT YEAR PROGRAM INCOME	0.00
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	2,696,239.00
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	2.61%



Office of Community Planning and Development  
U.S. Department of Housing and Urban Development  
Integrated Disbursement and Information System  
PR26 - CDBG Financial Summary Report  
Program Year 2022  
ALASKA , AK

DATE: 09-06-23  
TIME: 20:51  
PAGE: 2

LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

No data returned for this view. This might be because the applied filter excludes all data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

No data returned for this view. This might be because the applied filter excludes all data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	17	2520	6709209	20-CDBG-01 City of Fairbanks	03A	LMC	\$387,951.00
2020	17	2520	6721335	20-CDBG-01 City of Fairbanks	03A	LMC	\$434,494.00
2020	17	2520	6739592	20-CDBG-01 City of Fairbanks	03A	LMC	\$27,555.00
					03A	Matrix Code	\$850,000.00
2021	22	2564	6706079	21-CDBG-03 City of Pelican	03H	LMA	\$41,740.36
2021	22	2564	6721335	21-CDBG-03 City of Pelican	03H	LMA	\$796.50
2021	22	2564	6753021	21-CDBG-03 City of Pelican	03H	LMA	\$27,929.30
2021	22	2564	6780126	21-CDBG-03 City of Pelican	03H	LMA	\$17,737.50
2021	22	2577	6780126	21-CDBG-01 City of King Cove	03H	LMA	\$60,529.50
					03H	Matrix Code	\$148,733.16
2021	22	2563	6706079	21-CDBG-05 City of Valdez	03J	LMC	\$603,170.24
2021	22	2563	6721335	21-CDBG-05 City of Valdez	03J	LMC	\$161,829.76
					03J	Matrix Code	\$765,000.00
2019	6	2508	6709209	19-CDBG-02 City of Saint Mary's	03Z	LMA	\$85,000.00
2020	17	2542	6706079	20-CDBG-06 City of Aniak	03Z	LMA	\$993.65
2020	17	2542	6721335	20-CDBG-06 City of Aniak	03Z	LMA	\$94,556.35
2020	17	2542	6732112	20-CDBG-06 City of Aniak	03Z	LMA	\$23,979.95
2020	17	2542	6765179	20-CDBG-06 City of Aniak	03Z	LMA	\$1,317.45
2020	17	2544	6653529	20-CDBG-02 City of Hughes	03Z	LMA	\$203,000.00
2020	17	2544	6666789	20-CDBG-02 City of Hughes	03Z	LMA	\$276,200.00
2020	17	2544	6677139	20-CDBG-02 City of Hughes	03Z	LMA	\$139,500.00
2020	17	2544	6753021	20-CDBG-02 City of Hughes	03Z	LMA	\$108,150.00
2020	17	2562	6706079	20-CDBG-03 City of Mountain Village	03Z	LMA	\$352,500.00
2020	17	2562	6732112	20-CDBG-03 City of Mountain Village	03Z	LMA	\$363,295.00
2021	22	2559	6688200	21-CDBG-02 City and Borough of Wrangell	03Z	LMA	\$442.20
2021	22	2559	6721335	21-CDBG-02 City and Borough of Wrangell	03Z	LMA	\$2,568.14
2021	22	2559	6739592	21-CDBG-02 City and Borough of Wrangell	03Z	LMA	\$1,809.70
2021	22	2559	6753021	21-CDBG-02 City and Borough of Wrangell	03Z	LMA	\$277.36
2021	22	2578	6780126	21-CDBG-07 City of Marshall	03Z	LMA	\$12,206.10
					03Z	Matrix Code	\$1,665,795.90
2020	17	2541	6688200	20-CDBG-07 City of Thorne Bay	05Z	LMA	\$22,065.20
2020	17	2541	6706079	20-CDBG-07 City of Thorne Bay	05Z	LMA	\$24,823.35
2020	17	2541	6709209	20-CDBG-07 City of Thorne Bay	05Z	LMA	\$2,758.15
2020	17	2541	6739592	20-CDBG-07 City of Thorne Bay	05Z	LMA	\$14,780.00
					05Z	Matrix Code	\$64,426.70
Total							\$3,493,955.76

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity to prevent, prepare for, and respond to Coronavirus	Activity Name	Grant Number	Fund Type	Matrix Code	National Objective	Drawn Amount
2020	17	2541	6688200	No	20-CDBG-07 City of Thorne Bay	B20DC020001	EN	05Z	LMA	\$22,065.20
2020	17	2541	6706079	No	20-CDBG-07 City of Thorne Bay	B20DC020001	EN	05Z	LMA	\$24,823.35
2020	17	2541	6709209	No	20-CDBG-07 City of Thorne Bay	B20DC020001	EN	05Z	LMA	\$2,758.15
2020	17	2541	6739592	No	20-CDBG-07 City of Thorne Bay	B20DC020001	EN	05Z	LMA	\$14,780.00
								05Z	Matrix Code	\$64,426.70



Office of Community Planning and Development  
U.S. Department of Housing and Urban Development  
Integrated Disbursement and Information System  
PR26 - CDBG Financial Summary Report  
Program Year 2022  
ALASKA , AK

DATE: 09-06-23  
TIME: 20:51  
PAGE: 3

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity to prevent, prepare for, and respond to Coronavirus	Activity Name	Grant Number	Fund Type	Matrix Code	National Objective	Drawn Amount
				No	Activity to prevent, prepare for, and respond to Coronavirus					\$64,426.70
Total										\$64,426.70

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2019	6	2535	6709209	19-CDBG-05 City of Golovin	20		\$63,603.90
2020	17	2518	6688200	20-CDBG-05 City of Mekoryuk	20		\$897.36
2020	17	2518	6706079	20-CDBG-05 City of Mekoryuk	20		\$321.16
2020	17	2518	6721335	20-CDBG-05 City of Mekoryuk	20		\$330.24
2020	17	2518	6739592	20-CDBG-05 City of Mekoryuk	20		\$321.16
2020	17	2518	6753021	20-CDBG-05 City of Mekoryuk	20		\$406.16
2020	17	2518	6780126	20-CDBG-05 City of Mekoryuk	20		\$47.23
					20	Matrix Code	\$65,927.21
2017	24	2381	6666789	FFY 17 1% Technical Assistance	21J		\$5,207.14
2017	24	2381	6677139	FFY 17 1% Technical Assistance	21J		\$396.22
2017	24	2381	6706104	FFY 17 1% Technical Assistance	21J		\$25.69
2017	24	2381	6709209	FFY 17 1% Technical Assistance	21J		\$444.74
2017	24	2381	6732112	FFY 17 1% Technical Assistance	21J		\$1,480.74
2017	24	2381	6765179	FFY 17 1% Technical Assistance	21J		\$706.94
2018	9	2451	6653529	FFY 18 State Administration	21J		\$5,428.01
2018	9	2451	6666789	FFY 18 State Administration	21J		\$4,422.89
2018	9	2451	6677139	FFY 18 State Administration	21J		\$5,395.09
2018	9	2451	6688200	FFY 18 State Administration	21J		\$5,548.46
2018	9	2451	6706079	FFY 18 State Administration	21J		\$5,475.89
2018	9	2451	6709209	FFY 18 State Administration	21J		\$3,680.24
2018	9	2451	6721335	FFY 18 State Administration	21J		\$4,902.36
2018	9	2451	6756706	FFY 18 State Administration	21J		(\$100.00)
2018	9	2451	6761160	FFY 18 State Administration	21J		(\$99,178.25)
2019	6	2481	6688200	FY 19 State Administration	21J		\$6,500.00
2019	6	2481	6732112	FY 19 State Administration	21J		\$4,662.76
2019	6	2481	6739592	FY 19 State Administration	21J		\$1,769.31
2019	6	2481	6753021	FY 19 State Administration	21J		\$16,559.00
2019	6	2481	6765179	FY 19 State Administration	21J		\$25,566.48
2019	6	2481	6780126	FY 19 State Administration	21J		\$5,504.27
					21J	Matrix Code	\$4,397.98
Total							\$70,325.19

U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
State of Alaska  
Performance and Evaluation Report  
For Grant Year 2014  
As of 09/06/2023  
Grant Number B14DC020001

DATE: 09-06-23  
TIME: 20:58  
PAGE: 1

Part I: Financial Status

A. Sources of State CDBG Funds

1)	State Allocation	\$2,418,984.00
2)	Program Income	
3)	Program income receipted in IDIS	\$0.00
3 a)	Program income receipted from Section 108 Projects (for SI type)	\$0.00
4)	Adjustment to compute total program income	\$0.00
5)	Total program income (sum of lines 3 and 4)	\$0.00
6)	Section 108 Loan Funds	\$0.00
7)	Total State CDBG Resources (sum of lines 1,5 and 6)	\$2,418,984.00

B. State CDBG Resources by Use

8)	State Allocation	
9)	Obligated to recipients	\$4,438,334.53
10)	Adjustment to compute total obligated to recipients	\$0.00
11)	Total obligated to recipients (sum of lines 9 and 10)	\$4,438,334.53
12)	Set aside for State Administration	\$172,569.00
13)	Adjustment to compute total set aside for State Administration	\$0.00
14)	Total set aside for State Administration (sum of lines 12 and 13)	\$172,569.00
15)	Set aside for Technical Assistance	
16)	Adjustment to compute total set aside for Technical Assistance	\$0.00
17)	Total set aside for Technical Assistance (sum of lines 15 and 16)	
18)	State funds set aside for State Administration match	\$43,480.00

U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
State of Alaska  
Performance and Evaluation Report  
For Grant Year 2014  
As of 09/06/2023  
Grant Number B14DC020001

DATE: 09-06-23  
TIME: 20:58  
PAGE: 2

19)	Program Income	
20)	Returned to the state and redistributed	
20 a)	Section 108 program income expended for the Section 108 repayment	
21)	Adjustment to compute total redistributed	\$0.00
22)	Total redistributed (sum of lines 20 and 21)	\$0.00
23)	Returned to the state and not yet redistributed	\$0.00
23 a)	Section 108 program income not yet disbursed	\$0.00
24)	Adjustment to compute total not yet redistributed	\$0.00
25)	Total not yet redistributed (sum of lines 23 and 24)	\$0.00
26)	Retained by recipients	\$0.00
27)	Adjustment to compute total retained	\$0.00
28)	Total retained (sum of lines 26 and 27)	\$0.00

C. Expenditures of State CDBG Resources

29)	Drawn for State Administration	\$172,569.00
30)	Adjustment to amount drawn for State Administration	\$0.00
31)	Total drawn for State Administration	\$172,569.00
32)	Drawn for Technical Assistance	\$0.00
33)	Adjustment to amount drawn for Technical Assistance	\$0.00
34)	Total drawn for Technical Assistance	\$0.00
35)	Drawn for Section 108 Repayments	\$0.00
36)	Adjustment to amount drawn for Section 108 Repayments	\$0.00
37)	Total drawn for Section 108 Repayments	\$0.00
38)	Drawn for all other activities	\$4,265,765.53
39)	Adjustment to amount drawn for all other activities	\$0.00
40)	Total drawn for all other activities	\$4,265,765.53



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
State of Alaska  
Performance and Evaluation Report  
For Grant Year 2014  
As of 09/06/2023  
Grant Number B14DC020001

DATE: 09-06-23  
TIME: 20:58  
PAGE: 3

D. Compliance with Public Service (PS) Cap

41)	Disbursed in IDIS for PS	\$0.00
42)	Adjustment to compute total disbursed for PS	\$0.00
43)	Total disbursed for PS (sum of lines 41 and 42)	\$0.00
44)	Amount subject to PS cap	
45)	State Allocation (line 1)	\$2,418,984.00
46)	Program Income Received (line 5)	\$0.00
47)	Adjustment to compute total subject to PS cap	\$0.00
48)	Total subject to PS cap (sum of lines 45-47)	\$2,418,984.00
49)	Percent of funds disbursed to date for PS (line 43 / line 48)	0.00%

E. Compliance with Planning and Administration (P/A) Cap

50)	Disbursed in IDIS for P/A from all fund types - Combined	\$172,569.00
51)	Adjustment to compute total disbursed for P/A	\$0.00
52)	Total disbursed for P/A (sum of lines 50 and 51)	\$172,569.00
53)	Amount subject to Combined Expenditure P/A cap	
54)	State Allocation (line 1)	\$2,418,984.00
55)	Program Income Received (line 5)	\$0.00
56)	Adjustment to compute total subject to P/A cap	\$0.00
57)	Total subject to P/A cap (sum of lines 54-56)	\$2,418,984.00
58)	Percent of funds disbursed to date for P/A (line 52 / line 57) Combined Cap	7.13%
59)	Disbursed in IDIS for P/A from Annual Grant Only	\$172,569.00
60)	Amount subject the Annual Grant P/A cap	
61)	State Allocation	\$2,418,984.00
62)	Percent of funds disbursed to date for P/A (line 59 / line 61) Annual Grant Cap	7.13%

U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
State of Alaska  
Performance and Evaluation Report  
For Grant Year 2014  
As of 09/06/2023  
Grant Number B14DC020001

DATE: 09-06-23  
TIME: 20:58  
PAGE: 4

Part II: Compliance with Overall Low and Moderate Income Benefit

63) Period specified for benefit: grant years 2014 – 2014

64) Final PER for compliance with the overall benefit test: [ Yes ]

	Grant Year	2014	2015	Total
65) Benefit LMI persons and households (1)		4,265,765.53	2,334,475.00	6,600,240.53
66) Benefit LMI, 108 activities		0.00	0.00	0.00
67) Benefit LMI, other adjustments		0.00	0.00	0.00
68) Total, Benefit LMI (sum of lines 65-67)		4,265,765.53	2,334,475.00	6,600,240.53
69) Prevent/Eliminate Slum/Blight		0.00	0.00	0.00
70) Prevent Slum/Blight, 108 activities		0.00	0.00	0.00
71) Total, Prevent Slum/Blight (sum of lines 69 and 70)		0.00	0.00	0.00
72) Meet Urgent Community Development Needs		0.00	0.00	0.00
73) Meet Urgent Needs, 108 activities		0.00	0.00	0.00
74) Total, Meet Urgent Needs (sum of lines 72 and 73)		0.00	0.00	0.00
75) Acquisition, New Construction, Rehab/Special Areas noncountable		0.00	0.00	0.00
76) Total disbursements subject to overall LMI benefit (sum of lines 68, 71, 74, and 75)		4,265,765.53	2,334,475.00	6,600,240.53
77) Low and moderate income benefit (line 68 / line 76)		1.00	1.00	1.00
78) Other Disbursements		1.00	1.00	2.00
79) State Administration		172,569.00	175,293.00	347,862.00
80) Technical Assistance		0.00	0.00	0.00
81) Local Administration		0.00	0.00	0.00
82) Section 108 repayments		0.00	0.00	0.00

U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
State of Alaska  
Performance and Evaluation Report  
For Grant Year 2015  
As of 09/06/2023  
Grant Number B15DC020001

DATE: 09-06-23  
TIME: 21:01  
PAGE: 1

Part I: Financial Status

A. Sources of State CDBG Funds

1)	State Allocation	\$2,509,768.00
2)	Program Income	
3)	Program income receipted in IDIS	\$0.00
3 a)	Program income receipted from Section 108 Projects (for SI type)	\$0.00
4)	Adjustment to compute total program income	\$0.00
5)	Total program income (sum of lines 3 and 4)	\$0.00
6)	Section 108 Loan Funds	\$0.00
7)	Total State CDBG Resources (sum of lines 1,5 and 6)	\$2,509,768.00

B. State CDBG Resources by Use

8)	State Allocation	
9)	Obligated to recipients	\$2,509,768.00
10)	Adjustment to compute total obligated to recipients	\$0.00
11)	Total obligated to recipients (sum of lines 9 and 10)	\$2,509,768.00
12)	Set aside for State Administration	\$175,293.00
13)	Adjustment to compute total set aside for State Administration	\$0.00
14)	Total set aside for State Administration (sum of lines 12 and 13)	\$175,293.00
15)	Set aside for Technical Assistance	
16)	Adjustment to compute total set aside for Technical Assistance	\$0.00
17)	Total set aside for Technical Assistance (sum of lines 15 and 16)	
18)	State funds set aside for State Administration match	\$50,195.00

U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
State of Alaska  
Performance and Evaluation Report  
For Grant Year 2015  
As of 09/06/2023  
Grant Number B15DC020001

DATE: 09-06-23  
TIME: 21:01  
PAGE: 2

19)	Program Income	
20)	Returned to the state and redistributed	
20 a)	Section 108 program income expended for the Section 108 repayment	
21)	Adjustment to compute total redistributed	\$0.00
22)	Total redistributed (sum of lines 20 and 21)	\$0.00
23)	Returned to the state and not yet redistributed	\$0.00
23 a)	Section 108 program income not yet disbursed	\$0.00
24)	Adjustment to compute total not yet redistributed	\$0.00
25)	Total not yet redistributed (sum of lines 23 and 24)	\$0.00
26)	Retained by recipients	\$0.00
27)	Adjustment to compute total retained	\$0.00
28)	Total retained (sum of lines 26 and 27)	\$0.00

C. Expenditures of State CDBG Resources

29)	Drawn for State Administration	\$175,293.00
30)	Adjustment to amount drawn for State Administration	\$0.00
31)	Total drawn for State Administration	\$175,293.00
32)	Drawn for Technical Assistance	\$0.00
33)	Adjustment to amount drawn for Technical Assistance	\$0.00
34)	Total drawn for Technical Assistance	\$0.00
35)	Drawn for Section 108 Repayments	\$0.00
36)	Adjustment to amount drawn for Section 108 Repayments	\$0.00
37)	Total drawn for Section 108 Repayments	\$0.00
38)	Drawn for all other activities	\$2,334,475.00
39)	Adjustment to amount drawn for all other activities	\$0.00
40)	Total drawn for all other activities	\$2,334,475.00

U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
State of Alaska  
Performance and Evaluation Report  
For Grant Year 2015  
As of 09/06/2023  
Grant Number B15DC020001

DATE: 09-06-23  
TIME: 21:01  
PAGE: 3

D. Compliance with Public Service (PS) Cap

41)	Disbursed in IDIS for PS	\$0.00
42)	Adjustment to compute total disbursed for PS	\$0.00
43)	Total disbursed for PS (sum of lines 41 and 42)	\$0.00
44)	Amount subject to PS cap	
45)	State Allocation (line 1)	\$2,509,768.00
46)	Program Income Received (line 5)	\$0.00
47)	Adjustment to compute total subject to PS cap	\$0.00
48)	Total subject to PS cap (sum of lines 45-47)	\$2,509,768.00
49)	Percent of funds disbursed to date for PS (line 43 / line 48)	0.00%

E. Compliance with Planning and Administration (P/A) Cap

50)	Disbursed in IDIS for P/A from all fund types - Combined	\$175,293.00
51)	Adjustment to compute total disbursed for P/A	\$0.00
52)	Total disbursed for P/A (sum of lines 50 and 51)	\$175,293.00
53)	Amount subject to Combined Expenditure P/A cap	
54)	State Allocation (line 1)	\$2,509,768.00
55)	Program Income Received (line 5)	\$0.00
56)	Adjustment to compute total subject to P/A cap	\$0.00
57)	Total subject to P/A cap (sum of lines 54-56)	\$2,509,768.00
58)	Percent of funds disbursed to date for P/A (line 52 / line 57) Combined Cap	6.98%
59)	Disbursed in IDIS for P/A from Annual Grant Only	\$175,293.00
60)	Amount subject the Annual Grant P/A cap	
61)	State Allocation	\$2,509,768.00
62)	Percent of funds disbursed to date for P/A (line 59 / line 61) Annual Grant Cap	6.98%

U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
State of Alaska  
Performance and Evaluation Report  
For Grant Year 2015  
As of 09/06/2023  
Grant Number B15DC020001

DATE: 09-06-23  
TIME: 21:01  
PAGE: 4

Part II: Compliance with Overall Low and Moderate Income Benefit

63) Period specified for benefit: grant years 2015 – 2017

64) Final PER for compliance with the overall benefit test: [ No ]

	Grant Year	2015	2016	2017	Total
65) Benefit LMI persons and households (1)		2,334,475.00	2,415,098.00	2,450,120.00	7,199,693.00
66) Benefit LMI, 108 activities		0.00	0.00	0.00	0.00
67) Benefit LMI, other adjustments		0.00	0.00	0.00	0.00
68) Total, Benefit LMI (sum of lines 65-67)		2,334,475.00	2,415,098.00	2,450,120.00	7,199,693.00
69) Prevent/Eliminate Slum/Blight		0.00	0.00	0.00	0.00
70) Prevent Slum/Blight, 108 activities		0.00	0.00	0.00	0.00
71) Total, Prevent Slum/Blight (sum of lines 69 and 70)		0.00	0.00	0.00	0.00
72) Meet Urgent Community Development Needs		0.00	0.00	0.00	0.00
73) Meet Urgent Needs, 108 activities		0.00	0.00	0.00	0.00
74) Total, Meet Urgent Needs (sum of lines 72 and 73)		0.00	0.00	0.00	0.00
75) Acquisition, New Construction, Rehab/Special Areas noncountable		0.00	0.00	0.00	0.00
76) Total disbursements subject to overall LMI benefit (sum of lines 68, 71, 74, and 75)		2,334,475.00	2,415,098.00	2,450,120.00	7,199,693.00
77) Low and moderate income benefit (line 68 / line 76)		1.00	1.00	1.00	1.00
78) Other Disbursements		1.00	1.00	1.00	3.00
79) State Administration		175,293.00	177,786.00	178,869.00	531,948.00
80) Technical Assistance		0.00	0.00	0.00	0.00
81) Local Administration		0.00	0.00	0.00	0.00
82) Section 108 repayments		0.00	0.00	0.00	0.00

U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
State of Alaska  
Performance and Evaluation Report  
For Grant Year 2016  
As of 09/06/2023  
Grant Number B16DC020001

DATE: 09-06-23  
TIME: 21:02  
PAGE: 1

Part I: Financial Status

A. Sources of State CDBG Funds

1)	State Allocation	\$2,592,884.00
2)	Program Income	
3)	Program income receipted in IDIS	\$0.00
3 a)	Program income receipted from Section 108 Projects (for SI type)	\$0.00
4)	Adjustment to compute total program income	\$0.00
5)	Total program income (sum of lines 3 and 4)	\$0.00
6)	Section 108 Loan Funds	\$0.00
7)	Total State CDBG Resources (sum of lines 1,5 and 6)	\$2,592,884.00

B. State CDBG Resources by Use

8)	State Allocation	
9)	Obligated to recipients	\$2,592,884.00
10)	Adjustment to compute total obligated to recipients	\$0.00
11)	Total obligated to recipients (sum of lines 9 and 10)	\$2,592,884.00
12)	Set aside for State Administration	\$177,786.00
13)	Adjustment to compute total set aside for State Administration	\$0.00
14)	Total set aside for State Administration (sum of lines 12 and 13)	\$177,786.00
15)	Set aside for Technical Assistance	
16)	Adjustment to compute total set aside for Technical Assistance	\$0.00
17)	Total set aside for Technical Assistance (sum of lines 15 and 16)	
18)	State funds set aside for State Administration match	\$51,858.00

U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
State of Alaska  
Performance and Evaluation Report  
For Grant Year 2016  
As of 09/06/2023  
Grant Number B16DC020001

DATE: 09-06-23  
TIME: 21:02  
PAGE: 2

19)	Program Income	
20)	Returned to the state and redistributed	
20 a)	Section 108 program income expended for the Section 108 repayment	
21)	Adjustment to compute total redistributed	\$0.00
22)	Total redistributed (sum of lines 20 and 21)	\$0.00
23)	Returned to the state and not yet redistributed	\$0.00
23 a)	Section 108 program income not yet disbursed	\$0.00
24)	Adjustment to compute total not yet redistributed	\$0.00
25)	Total not yet redistributed (sum of lines 23 and 24)	\$0.00
26)	Retained by recipients	\$0.00
27)	Adjustment to compute total retained	\$0.00
28)	Total retained (sum of lines 26 and 27)	\$0.00

C. Expenditures of State CDBG Resources

29)	Drawn for State Administration	\$177,786.00
30)	Adjustment to amount drawn for State Administration	\$0.00
31)	Total drawn for State Administration	\$177,786.00
32)	Drawn for Technical Assistance	\$0.00
33)	Adjustment to amount drawn for Technical Assistance	\$0.00
34)	Total drawn for Technical Assistance	\$0.00
35)	Drawn for Section 108 Repayments	\$0.00
36)	Adjustment to amount drawn for Section 108 Repayments	\$0.00
37)	Total drawn for Section 108 Repayments	\$0.00
38)	Drawn for all other activities	\$2,415,098.00
39)	Adjustment to amount drawn for all other activities	\$0.00
40)	Total drawn for all other activities	\$2,415,098.00



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
State of Alaska  
Performance and Evaluation Report  
For Grant Year 2016  
As of 09/06/2023  
Grant Number B16DC020001

DATE: 09-06-23  
TIME: 21:02  
PAGE: 3

D. Compliance with Public Service (PS) Cap

41)	Disbursed in IDIS for PS	\$0.00
42)	Adjustment to compute total disbursed for PS	\$0.00
43)	Total disbursed for PS (sum of lines 41 and 42)	\$0.00
44)	Amount subject to PS cap	
45)	State Allocation (line 1)	\$2,592,884.00
46)	Program Income Received (line 5)	\$0.00
47)	Adjustment to compute total subject to PS cap	\$0.00
48)	Total subject to PS cap (sum of lines 45-47)	\$2,592,884.00
49)	Percent of funds disbursed to date for PS (line 43 / line 48)	0.00%

E. Compliance with Planning and Administration (P/A) Cap

50)	Disbursed in IDIS for P/A from all fund types - Combined	\$177,786.00
51)	Adjustment to compute total disbursed for P/A	\$0.00
52)	Total disbursed for P/A (sum of lines 50 and 51)	\$177,786.00
53)	Amount subject to Combined Expenditure P/A cap	
54)	State Allocation (line 1)	\$2,592,884.00
55)	Program Income Received (line 5)	\$0.00
56)	Adjustment to compute total subject to P/A cap	\$0.00
57)	Total subject to P/A cap (sum of lines 54-56)	\$2,592,884.00
58)	Percent of funds disbursed to date for P/A (line 52 / line 57) Combined Cap	6.86%
59)	Disbursed in IDIS for P/A from Annual Grant Only	\$177,786.00
60)	Amount subject the Annual Grant P/A cap	
61)	State Allocation	\$2,592,884.00
62)	Percent of funds disbursed to date for P/A (line 59 / line 61) Annual Grant Cap	6.86%

U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
State of Alaska  
Performance and Evaluation Report  
For Grant Year 2016  
As of 09/06/2023  
Grant Number B16DC020001

DATE: 09-06-23  
TIME: 21:02  
PAGE: 4

## Part II: Compliance with Overall Low and Moderate Income Benefit

63) Period specified for benefit: grant years 2015 – 2017

64) Final PER for compliance with the overall benefit test: [ No ]

	Grant Year	2015	2016	2017	Total
65) Benefit LMI persons and households (1)		2,334,475.00	2,415,098.00	2,450,120.00	7,199,693.00
66) Benefit LMI, 108 activities		0.00	0.00	0.00	0.00
67) Benefit LMI, other adjustments		0.00	0.00	0.00	0.00
68) Total, Benefit LMI (sum of lines 65-67)		2,334,475.00	2,415,098.00	2,450,120.00	7,199,693.00
69) Prevent/Eliminate Slum/Blight		0.00	0.00	0.00	0.00
70) Prevent Slum/Blight, 108 activities		0.00	0.00	0.00	0.00
71) Total, Prevent Slum/Blight (sum of lines 69 and 70)		0.00	0.00	0.00	0.00
72) Meet Urgent Community Development Needs		0.00	0.00	0.00	0.00
73) Meet Urgent Needs, 108 activities		0.00	0.00	0.00	0.00
74) Total, Meet Urgent Needs (sum of lines 72 and 73)		0.00	0.00	0.00	0.00
75) Acquisition, New Construction, Rehab/Special Areas noncountable		0.00	0.00	0.00	0.00
76) Total disbursements subject to overall LMI benefit (sum of lines 68, 71, 74, and 75)		2,334,475.00	2,415,098.00	2,450,120.00	7,199,693.00
77) Low and moderate income benefit (line 68 / line 76)		1.00	1.00	1.00	1.00
78) Other Disbursements		1.00	1.00	1.00	3.00
79) State Administration		175,293.00	177,786.00	178,869.00	531,948.00
80) Technical Assistance		0.00	0.00	0.00	0.00
81) Local Administration		0.00	0.00	0.00	0.00
82) Section 108 repayments		0.00	0.00	0.00	0.00

U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
State of Alaska  
Performance and Evaluation Report  
For Grant Year 2017  
As of 09/06/2023  
Grant Number B17DC020001

DATE: 09-06-23  
TIME: 21:03  
PAGE: 1

Part I: Financial Status

A. Sources of State CDBG Funds

1)	State Allocation	\$2,628,989.00
2)	Program Income	
3)	Program income receipted in IDIS	\$0.00
3 a)	Program income receipted from Section 108 Projects (for SI type)	\$0.00
4)	Adjustment to compute total program income	\$0.00
5)	Total program income (sum of lines 3 and 4)	\$0.00
6)	Section 108 Loan Funds	\$0.00
7)	Total State CDBG Resources (sum of lines 1,5 and 6)	\$2,628,989.00

B. State CDBG Resources by Use

8)	State Allocation	
9)	Obligated to recipients	\$2,628,989.00
10)	Adjustment to compute total obligated to recipients	\$0.00
11)	Total obligated to recipients (sum of lines 9 and 10)	\$2,628,989.00
12)	Set aside for State Administration	\$178,869.00
13)	Adjustment to compute total set aside for State Administration	\$0.00
14)	Total set aside for State Administration (sum of lines 12 and 13)	\$178,869.00
15)	Set aside for Technical Assistance	
16)	Adjustment to compute total set aside for Technical Assistance	\$0.00
17)	Total set aside for Technical Assistance (sum of lines 15 and 16)	
18)	State funds set aside for State Administration match	\$52,580.00

U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
State of Alaska  
Performance and Evaluation Report  
For Grant Year 2017  
As of 09/06/2023  
Grant Number B17DC020001

DATE: 09-06-23  
TIME: 21:03  
PAGE: 2

19)	Program Income	
20)	Returned to the state and redistributed	
20 a)	Section 108 program income expended for the Section 108 repayment	
21)	Adjustment to compute total redistributed	\$0.00
22)	Total redistributed (sum of lines 20 and 21)	\$0.00
23)	Returned to the state and not yet redistributed	\$0.00
23 a)	Section 108 program income not yet disbursed	\$0.00
24)	Adjustment to compute total not yet redistributed	\$0.00
25)	Total not yet redistributed (sum of lines 23 and 24)	\$0.00
26)	Retained by recipients	\$0.00
27)	Adjustment to compute total retained	\$0.00
28)	Total retained (sum of lines 26 and 27)	\$0.00

C. Expenditures of State CDBG Resources

29)	Drawn for State Administration	\$178,869.00
30)	Adjustment to amount drawn for State Administration	\$0.00
31)	Total drawn for State Administration	\$178,869.00
32)	Drawn for Technical Assistance	\$0.00
33)	Adjustment to amount drawn for Technical Assistance	\$0.00
34)	Total drawn for Technical Assistance	\$0.00
35)	Drawn for Section 108 Repayments	\$0.00
36)	Adjustment to amount drawn for Section 108 Repayments	\$0.00
37)	Total drawn for Section 108 Repayments	\$0.00
38)	Drawn for all other activities	\$2,450,120.00
39)	Adjustment to amount drawn for all other activities	\$0.00
40)	Total drawn for all other activities	\$2,450,120.00

U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
State of Alaska  
Performance and Evaluation Report  
For Grant Year 2017  
As of 09/06/2023  
Grant Number B17DC020001

DATE: 09-06-23  
TIME: 21:03  
PAGE: 3

D. Compliance with Public Service (PS) Cap

41)	Disbursed in IDIS for PS	\$0.00
42)	Adjustment to compute total disbursed for PS	\$0.00
43)	Total disbursed for PS (sum of lines 41 and 42)	\$0.00
44)	Amount subject to PS cap	
45)	State Allocation (line 1)	\$2,628,989.00
46)	Program Income Received (line 5)	\$0.00
47)	Adjustment to compute total subject to PS cap	\$0.00
48)	Total subject to PS cap (sum of lines 45-47)	\$2,628,989.00
49)	Percent of funds disbursed to date for PS (line 43 / line 48)	0.00%

E. Compliance with Planning and Administration (P/A) Cap

50)	Disbursed in IDIS for P/A from all fund types - Combined	\$178,869.00
51)	Adjustment to compute total disbursed for P/A	\$0.00
52)	Total disbursed for P/A (sum of lines 50 and 51)	\$178,869.00
53)	Amount subject to Combined Expenditure P/A cap	
54)	State Allocation (line 1)	\$2,628,989.00
55)	Program Income Received (line 5)	\$0.00
56)	Adjustment to compute total subject to P/A cap	\$0.00
57)	Total subject to P/A cap (sum of lines 54-56)	\$2,628,989.00
58)	Percent of funds disbursed to date for P/A (line 52 / line 57) Combined Cap	6.80%
59)	Disbursed in IDIS for P/A from Annual Grant Only	\$178,869.00
60)	Amount subject the Annual Grant P/A cap	
61)	State Allocation	\$2,628,989.00
62)	Percent of funds disbursed to date for P/A (line 59 / line 61) Annual Grant Cap	6.80%

U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
State of Alaska  
Performance and Evaluation Report  
For Grant Year 2017  
As of 09/06/2023  
Grant Number B17DC020001

DATE: 09-06-23  
TIME: 21:03  
PAGE: 4

## Part II: Compliance with Overall Low and Moderate Income Benefit

63) Period specified for benefit: grant years 2017 – 2019

64) Final PER for compliance with the overall benefit test: [ No ]

	Grant Year	2017	2018	2019	Total
65) Benefit LMI persons and households (1)		2,450,120.00	2,124,996.01	1,700,000.00	6,275,116.01
66) Benefit LMI, 108 activities		0.00	0.00	0.00	0.00
67) Benefit LMI, other adjustments		0.00	0.00	0.00	0.00
68) Total, Benefit LMI (sum of lines 65-67)		2,450,120.00	2,124,996.01	1,700,000.00	6,275,116.01
69) Prevent/Eliminate Slum/Blight		0.00	0.00	0.00	0.00
70) Prevent Slum/Blight, 108 activities		0.00	0.00	0.00	0.00
71) Total, Prevent Slum/Blight (sum of lines 69 and 70)		0.00	0.00	0.00	0.00
72) Meet Urgent Community Development Needs		0.00	0.00	0.00	0.00
73) Meet Urgent Needs, 108 activities		0.00	0.00	0.00	0.00
74) Total, Meet Urgent Needs (sum of lines 72 and 73)		0.00	0.00	0.00	0.00
75) Acquisition, New Construction, Rehab/Special Areas noncountable		0.00	0.00	0.00	0.00
76) Total disbursements subject to overall LMI benefit (sum of lines 68, 71, 74, and 75)		2,450,120.00	2,124,996.01	1,700,000.00	6,275,116.01
77) Low and moderate income benefit (line 68 / line 76)		1.00	1.00	1.00	1.00
78) Other Disbursements		1.00	1.00	1.00	3.00
79) State Administration		178,869.00	39,112.34	77,006.65	294,987.99
80) Technical Assistance		0.00	15,443.66	29,953.95	45,397.61
81) Local Administration		0.00	537,188.00	106,006.50	643,194.50
82) Section 108 repayments		0.00	0.00	0.00	0.00

U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
State of Alaska  
Performance and Evaluation Report  
For Grant Year 2018  
As of 09/06/2023  
Grant Number B18DC020001

DATE: 09-06-23  
TIME: 21:05  
PAGE: 1

Part I: Financial Status

A. Sources of State CDBG Funds

1)	State Allocation	\$2,958,723.00
2)	Program Income	
3)	Program income receipted in IDIS	\$0.00
3 a)	Program income receipted from Section 108 Projects (for SI type)	\$0.00
4)	Adjustment to compute total program income	\$0.00
5)	Total program income (sum of lines 3 and 4)	\$0.00
6)	Section 108 Loan Funds	\$0.00
7)	Total State CDBG Resources (sum of lines 1,5 and 6)	\$2,958,723.00

B. State CDBG Resources by Use

8)	State Allocation	
9)	Obligated to recipients	\$2,716,740.01
10)	Adjustment to compute total obligated to recipients	\$0.00
11)	Total obligated to recipients (sum of lines 9 and 10)	\$2,716,740.01
12)	Set aside for State Administration	\$39,112.34
13)	Adjustment to compute total set aside for State Administration	\$0.00
14)	Total set aside for State Administration (sum of lines 12 and 13)	\$39,112.34
15)	Set aside for Technical Assistance	\$15,443.66
16)	Adjustment to compute total set aside for Technical Assistance	\$0.00
17)	Total set aside for Technical Assistance (sum of lines 15 and 16)	\$15,443.66
18)	State funds set aside for State Administration match	\$59,174.00

U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
State of Alaska  
Performance and Evaluation Report  
For Grant Year 2018  
As of 09/06/2023  
Grant Number B18DC020001

DATE: 09-06-23  
TIME: 21:05  
PAGE: 2

19)	Program Income	
20)	Returned to the state and redistributed	
20 a)	Section 108 program income expended for the Section 108 repayment	
21)	Adjustment to compute total redistributed	\$0.00
22)	Total redistributed (sum of lines 20 and 21)	\$0.00
23)	Returned to the state and not yet redistributed	\$0.00
23 a)	Section 108 program income not yet disbursed	\$0.00
24)	Adjustment to compute total not yet redistributed	\$0.00
25)	Total not yet redistributed (sum of lines 23 and 24)	\$0.00
26)	Retained by recipients	\$0.00
27)	Adjustment to compute total retained	\$0.00
28)	Total retained (sum of lines 26 and 27)	\$0.00

C. Expenditures of State CDBG Resources

29)	Drawn for State Administration	\$39,112.34
30)	Adjustment to amount drawn for State Administration	\$0.00
31)	Total drawn for State Administration	\$39,112.34
32)	Drawn for Technical Assistance	\$15,443.66
33)	Adjustment to amount drawn for Technical Assistance	\$0.00
34)	Total drawn for Technical Assistance	\$15,443.66
35)	Drawn for Section 108 Repayments	\$0.00
36)	Adjustment to amount drawn for Section 108 Repayments	\$0.00
37)	Total drawn for Section 108 Repayments	\$0.00
38)	Drawn for all other activities	\$2,662,184.01
39)	Adjustment to amount drawn for all other activities	\$0.00
40)	Total drawn for all other activities	\$2,662,184.01



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
State of Alaska  
Performance and Evaluation Report  
For Grant Year 2018  
As of 09/06/2023  
Grant Number B18DC020001

DATE: 09-06-23  
TIME: 21:05  
PAGE: 3

D. Compliance with Public Service (PS) Cap

41)	Disbursed in IDIS for PS	\$0.00
42)	Adjustment to compute total disbursed for PS	\$0.00
43)	Total disbursed for PS (sum of lines 41 and 42)	\$0.00
44)	Amount subject to PS cap	
45)	State Allocation (line 1)	\$2,958,723.00
46)	Program Income Received (line 5)	\$0.00
47)	Adjustment to compute total subject to PS cap	\$0.00
48)	Total subject to PS cap (sum of lines 45-47)	\$2,958,723.00
49)	Percent of funds disbursed to date for PS (line 43 / line 48)	0.00%

E. Compliance with Planning and Administration (P/A) Cap

50)	Disbursed in IDIS for P/A from all fund types - Combined	\$576,300.34
51)	Adjustment to compute total disbursed for P/A	\$0.00
52)	Total disbursed for P/A (sum of lines 50 and 51)	\$576,300.34
53)	Amount subject to Combined Expenditure P/A cap	
54)	State Allocation (line 1)	\$2,958,723.00
55)	Program Income Received (line 5)	\$0.00
56)	Adjustment to compute total subject to P/A cap	\$0.00
57)	Total subject to P/A cap (sum of lines 54-56)	\$2,958,723.00
58)	Percent of funds disbursed to date for P/A (line 52 / line 57) Combined Cap	19.48%
59)	Disbursed in IDIS for P/A from Annual Grant Only	\$576,300.34
60)	Amount subject the Annual Grant P/A cap	
61)	State Allocation	\$2,958,723.00
62)	Percent of funds disbursed to date for P/A (line 59 / line 61) Annual Grant Cap	19.48%

U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
State of Alaska  
Performance and Evaluation Report  
For Grant Year 2018  
As of 09/06/2023  
Grant Number B18DC020001

DATE: 09-06-23  
TIME: 21:05  
PAGE: 4

## Part II: Compliance with Overall Low and Moderate Income Benefit

63) Period specified for benefit: grant years 2018 – 2020

64) Final PER for compliance with the overall benefit test: [ No ]

	Grant Year	2018	2019	2020	Total
65) Benefit LMI persons and households (1)		2,124,996.01	1,700,000.00	2,681,889.00	6,506,885.01
66) Benefit LMI, 108 activities		0.00	0.00	0.00	0.00
67) Benefit LMI, other adjustments		0.00	0.00	0.00	0.00
68) Total, Benefit LMI (sum of lines 65-67)		2,124,996.01	1,700,000.00	2,681,889.00	6,506,885.01
69) Prevent/Eliminate Slum/Blight		0.00	0.00	0.00	0.00
70) Prevent Slum/Blight, 108 activities		0.00	0.00	0.00	0.00
71) Total, Prevent Slum/Blight (sum of lines 69 and 70)		0.00	0.00	0.00	0.00
72) Meet Urgent Community Development Needs		0.00	0.00	0.00	0.00
73) Meet Urgent Needs, 108 activities		0.00	0.00	0.00	0.00
74) Total, Meet Urgent Needs (sum of lines 72 and 73)		0.00	0.00	0.00	0.00
75) Acquisition, New Construction, Rehab/Special Areas noncountable		0.00	0.00	0.00	0.00
76) Total disbursements subject to overall LMI benefit (sum of lines 68, 71, 74, and 75)		2,124,996.01	1,700,000.00	2,681,889.00	6,506,885.01
77) Low and moderate income benefit (line 68 / line 76)		1.00	1.00	1.00	1.00
78) Other Disbursements		1.00	1.00	1.00	3.00
79) State Administration		39,112.34	77,006.65	0.00	116,118.99
80) Technical Assistance		15,443.66	29,953.95	2,179.35	47,576.96
81) Local Administration		537,188.00	106,006.50	11,326.33	654,520.83
82) Section 108 repayments		0.00	0.00	0.00	0.00

U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
State of Alaska  
Performance and Evaluation Report  
For Grant Year 2019  
As of 09/06/2023  
Grant Number B19DC020001

DATE: 09-06-23  
TIME: 21:06  
PAGE: 1

Part I: Financial Status

A. Sources of State CDBG Funds

1)	State Allocation	\$3,017,702.00
2)	Program Income	
3)	Program income receipted in IDIS	\$0.00
3 a)	Program income receipted from Section 108 Projects (for SI type)	\$0.00
4)	Adjustment to compute total program income	\$0.00
5)	Total program income (sum of lines 3 and 4)	\$0.00
6)	Section 108 Loan Funds	\$0.00
7)	Total State CDBG Resources (sum of lines 1,5 and 6)	\$3,017,702.00

B. State CDBG Resources by Use

8)	State Allocation	
9)	Obligated to recipients	\$2,113,702.00
10)	Adjustment to compute total obligated to recipients	\$0.00
11)	Total obligated to recipients (sum of lines 9 and 10)	\$2,113,702.00
12)	Set aside for State Administration	\$160,354.00
13)	Adjustment to compute total set aside for State Administration	\$0.00
14)	Total set aside for State Administration (sum of lines 12 and 13)	\$160,354.00
15)	Set aside for Technical Assistance	\$30,177.00
16)	Adjustment to compute total set aside for Technical Assistance	\$0.00
17)	Total set aside for Technical Assistance (sum of lines 15 and 16)	\$30,177.00
18)	State funds set aside for State Administration match	\$60,354.00

U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
State of Alaska  
Performance and Evaluation Report  
For Grant Year 2019  
As of 09/06/2023  
Grant Number B19DC020001

DATE: 09-06-23  
TIME: 21:06  
PAGE: 2

19)	Program Income	
20)	Returned to the state and redistributed	
20 a)	Section 108 program income expended for the Section 108 repayment	
21)	Adjustment to compute total redistributed	\$0.00
22)	Total redistributed (sum of lines 20 and 21)	\$0.00
23)	Returned to the state and not yet redistributed	\$0.00
23 a)	Section 108 program income not yet disbursed	\$0.00
24)	Adjustment to compute total not yet redistributed	\$0.00
25)	Total not yet redistributed (sum of lines 23 and 24)	\$0.00
26)	Retained by recipients	\$0.00
27)	Adjustment to compute total retained	\$0.00
28)	Total retained (sum of lines 26 and 27)	\$0.00

C. Expenditures of State CDBG Resources

29)	Drawn for State Administration	\$77,006.65
30)	Adjustment to amount drawn for State Administration	\$0.00
31)	Total drawn for State Administration	\$77,006.65
32)	Drawn for Technical Assistance	\$29,953.95
33)	Adjustment to amount drawn for Technical Assistance	\$0.00
34)	Total drawn for Technical Assistance	\$29,953.95
35)	Drawn for Section 108 Repayments	\$0.00
36)	Adjustment to amount drawn for Section 108 Repayments	\$0.00
37)	Total drawn for Section 108 Repayments	\$0.00
38)	Drawn for all other activities	\$1,806,006.50
39)	Adjustment to amount drawn for all other activities	\$0.00
40)	Total drawn for all other activities	\$1,806,006.50

U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
State of Alaska  
Performance and Evaluation Report  
For Grant Year 2019  
As of 09/06/2023  
Grant Number B19DC020001

DATE: 09-06-23  
TIME: 21:06  
PAGE: 3

D. Compliance with Public Service (PS) Cap

41)	Disbursed in IDIS for PS	\$0.00
42)	Adjustment to compute total disbursed for PS	\$0.00
43)	Total disbursed for PS (sum of lines 41 and 42)	\$0.00
44)	Amount subject to PS cap	
45)	State Allocation (line 1)	\$3,017,702.00
46)	Program Income Received (line 5)	\$0.00
47)	Adjustment to compute total subject to PS cap	\$0.00
48)	Total subject to PS cap (sum of lines 45-47)	\$3,017,702.00
49)	Percent of funds disbursed to date for PS (line 43 / line 48)	0.00%

E. Compliance with Planning and Administration (P/A) Cap

50)	Disbursed in IDIS for P/A from all fund types - Combined	\$183,013.15
51)	Adjustment to compute total disbursed for P/A	\$0.00
52)	Total disbursed for P/A (sum of lines 50 and 51)	\$183,013.15
53)	Amount subject to Combined Expenditure P/A cap	
54)	State Allocation (line 1)	\$3,017,702.00
55)	Program Income Received (line 5)	\$0.00
56)	Adjustment to compute total subject to P/A cap	\$0.00
57)	Total subject to P/A cap (sum of lines 54-56)	\$3,017,702.00
58)	Percent of funds disbursed to date for P/A (line 52 / line 57) Combined Cap	6.06%
59)	Disbursed in IDIS for P/A from Annual Grant Only	\$183,013.15
60)	Amount subject the Annual Grant P/A cap	
61)	State Allocation	\$3,017,702.00
62)	Percent of funds disbursed to date for P/A (line 59 / line 61) Annual Grant Cap	6.06%

U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
State of Alaska  
Performance and Evaluation Report  
For Grant Year 2019  
As of 09/06/2023  
Grant Number B19DC020001

DATE: 09-06-23  
TIME: 21:06  
PAGE: 4

## Part II: Compliance with Overall Low and Moderate Income Benefit

63) Period specified for benefit: grant years 2019 – 2021

64) Final PER for compliance with the overall benefit test: [ No ]

	Grant Year	2019	2020	2021	Total
65) Benefit LMI persons and households (1)		1,700,000.00	2,681,889.00	957,263.78	5,339,152.78
66) Benefit LMI, 108 activities		0.00	0.00	0.00	0.00
67) Benefit LMI, other adjustments		0.00	0.00	0.00	0.00
68) Total, Benefit LMI (sum of lines 65-67)		1,700,000.00	2,681,889.00	957,263.78	5,339,152.78
69) Prevent/Eliminate Slum/Blight		0.00	0.00	0.00	0.00
70) Prevent Slum/Blight, 108 activities		0.00	0.00	0.00	0.00
71) Total, Prevent Slum/Blight (sum of lines 69 and 70)		0.00	0.00	0.00	0.00
72) Meet Urgent Community Development Needs		0.00	0.00	0.00	0.00
73) Meet Urgent Needs, 108 activities		0.00	0.00	0.00	0.00
74) Total, Meet Urgent Needs (sum of lines 72 and 73)		0.00	0.00	0.00	0.00
75) Acquisition, New Construction, Rehab/Special Areas noncountable		0.00	0.00	0.00	0.00
76) Total disbursements subject to overall LMI benefit (sum of lines 68, 71, 74, and 75)		1,700,000.00	2,681,889.00	957,263.78	5,339,152.78
77) Low and moderate income benefit (line 68 / line 76)		1.00	1.00	1.00	1.00
78) Other Disbursements		1.00	1.00	1.00	3.00
79) State Administration		77,006.65	0.00	0.00	77,006.65
80) Technical Assistance		29,953.95	2,179.35	0.00	32,133.30
81) Local Administration		106,006.50	11,326.33	0.00	117,332.83
82) Section 108 repayments		0.00	0.00	0.00	0.00

U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
State of Alaska  
Performance and Evaluation Report  
For Grant Year 2020  
As of 09/06/2023  
Grant Number B20DC020001

DATE: 09-06-23  
TIME: 21:07  
PAGE: 1

Part I: Financial Status

A. Sources of State CDBG Funds

1)	State Allocation	\$3,160,071.00
2)	Program Income	
3)	Program income receipted in IDIS	\$0.00
3 a)	Program income receipted from Section 108 Projects (for SI type)	\$0.00
4)	Adjustment to compute total program income	\$0.00
5)	Total program income (sum of lines 3 and 4)	\$0.00
6)	Section 108 Loan Funds	\$0.00
7)	Total State CDBG Resources (sum of lines 1,5 and 6)	\$3,160,071.00

B. State CDBG Resources by Use

8)	State Allocation	
9)	Obligated to recipients	\$3,022,222.33
10)	Adjustment to compute total obligated to recipients	\$0.00
11)	Total obligated to recipients (sum of lines 9 and 10)	\$3,022,222.33
12)	Set aside for State Administration	\$163,201.00
13)	Adjustment to compute total set aside for State Administration	\$0.00
14)	Total set aside for State Administration (sum of lines 12 and 13)	\$163,201.00
15)	Set aside for Technical Assistance	\$31,601.00
16)	Adjustment to compute total set aside for Technical Assistance	\$0.00
17)	Total set aside for Technical Assistance (sum of lines 15 and 16)	\$31,601.00
18)	State funds set aside for State Administration match	\$63,201.00

U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
State of Alaska  
Performance and Evaluation Report  
For Grant Year 2020  
As of 09/06/2023  
Grant Number B20DC020001

DATE: 09-06-23  
TIME: 21:07  
PAGE: 2

19)	Program Income	
20)	Returned to the state and redistributed	
20 a)	Section 108 program income expended for the Section 108 repayment	
21)	Adjustment to compute total redistributed	\$0.00
22)	Total redistributed (sum of lines 20 and 21)	\$0.00
23)	Returned to the state and not yet redistributed	\$0.00
23 a)	Section 108 program income not yet disbursed	\$0.00
24)	Adjustment to compute total not yet redistributed	\$0.00
25)	Total not yet redistributed (sum of lines 23 and 24)	\$0.00
26)	Retained by recipients	\$0.00
27)	Adjustment to compute total retained	\$0.00
28)	Total retained (sum of lines 26 and 27)	\$0.00

C. Expenditures of State CDBG Resources

29)	Drawn for State Administration	\$0.00
30)	Adjustment to amount drawn for State Administration	\$0.00
31)	Total drawn for State Administration	\$0.00
32)	Drawn for Technical Assistance	\$2,179.35
33)	Adjustment to amount drawn for Technical Assistance	\$0.00
34)	Total drawn for Technical Assistance	\$2,179.35
35)	Drawn for Section 108 Repayments	\$0.00
36)	Adjustment to amount drawn for Section 108 Repayments	\$0.00
37)	Total drawn for Section 108 Repayments	\$0.00
38)	Drawn for all other activities	\$2,693,215.33
39)	Adjustment to amount drawn for all other activities	\$0.00
40)	Total drawn for all other activities	\$2,693,215.33



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
State of Alaska  
Performance and Evaluation Report  
For Grant Year 2020  
As of 09/06/2023  
Grant Number B20DC020001

DATE: 09-06-23  
TIME: 21:07  
PAGE: 3

D. Compliance with Public Service (PS) Cap

41)	Disbursed in IDIS for PS	\$141,272.00
42)	Adjustment to compute total disbursed for PS	\$0.00
43)	Total disbursed for PS (sum of lines 41 and 42)	\$141,272.00
44)	Amount subject to PS cap	
45)	State Allocation (line 1)	\$3,160,071.00
46)	Program Income Received (line 5)	\$0.00
47)	Adjustment to compute total subject to PS cap	\$0.00
48)	Total subject to PS cap (sum of lines 45-47)	\$3,160,071.00
49)	Percent of funds disbursed to date for PS (line 43 / line 48)	4.47%

E. Compliance with Planning and Administration (P/A) Cap

50)	Disbursed in IDIS for P/A from all fund types - Combined	\$11,326.33
51)	Adjustment to compute total disbursed for P/A	\$0.00
52)	Total disbursed for P/A (sum of lines 50 and 51)	\$11,326.33
53)	Amount subject to Combined Expenditure P/A cap	
54)	State Allocation (line 1)	\$3,160,071.00
55)	Program Income Received (line 5)	\$0.00
56)	Adjustment to compute total subject to P/A cap	\$0.00
57)	Total subject to P/A cap (sum of lines 54-56)	\$3,160,071.00
58)	Percent of funds disbursed to date for P/A (line 52 / line 57) Combined Cap	0.36%
59)	Disbursed in IDIS for P/A from Annual Grant Only	\$11,326.33
60)	Amount subject the Annual Grant P/A cap	
61)	State Allocation	\$3,160,071.00
62)	Percent of funds disbursed to date for P/A (line 59 / line 61) Annual Grant Cap	0.36%

U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
State of Alaska  
Performance and Evaluation Report  
For Grant Year 2020  
As of 09/06/2023  
Grant Number B20DC020001

DATE: 09-06-23  
TIME: 21:07  
PAGE: 4

Part II: Compliance with Overall Low and Moderate Income Benefit

63) Period specified for benefit: grant years 2021 – 2023

64) Final PER for compliance with the overall benefit test: [ No ]

	Grant Year	2021	2022	2023	Total
65) Benefit LMI persons and households (1)		957,263.78	0.00	0.00	957,263.78
66) Benefit LMI, 108 activities		0.00	0.00	0.00	0.00
67) Benefit LMI, other adjustments		0.00	0.00	0.00	0.00
68) Total, Benefit LMI (sum of lines 65-67)		957,263.78	0.00	0.00	957,263.78
69) Prevent/Eliminate Slum/Blight		0.00	0.00	0.00	0.00
70) Prevent Slum/Blight, 108 activities		0.00	0.00	0.00	0.00
71) Total, Prevent Slum/Blight (sum of lines 69 and 70)		0.00	0.00	0.00	0.00
72) Meet Urgent Community Development Needs		0.00	0.00	0.00	0.00
73) Meet Urgent Needs, 108 activities		0.00	0.00	0.00	0.00
74) Total, Meet Urgent Needs (sum of lines 72 and 73)		0.00	0.00	0.00	0.00
75) Acquisition, New Construction, Rehab/Special Areas noncountable		0.00	0.00	0.00	0.00
76) Total disbursements subject to overall LMI benefit (sum of lines 68, 71, 74, and 75)		957,263.78	0.00	0.00	957,263.78
77) Low and moderate income benefit (line 68 / line 76)		1.00	0.00	0.00	1.00
78) Other Disbursements		1.00	1.00	1.00	3.00
79) State Administration		0.00	0.00	0.00	0.00
80) Technical Assistance		0.00	0.00	0.00	0.00
81) Local Administration		0.00	0.00	0.00	0.00
82) Section 108 repayments		0.00	0.00	0.00	0.00

U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
State of Alaska  
Performance and Evaluation Report  
For Grant Year 2021  
As of 09/06/2023  
Grant Number B21DC020001

DATE: 09-06-23  
TIME: 21:08  
PAGE: 1

Part I: Financial Status

A. Sources of State CDBG Funds

1)	State Allocation	\$3,348,442.00
2)	Program Income	
3)	Program income receipted in IDIS	\$0.00
3 a)	Program income receipted from Section 108 Projects (for SI type)	\$0.00
4)	Adjustment to compute total program income	\$0.00
5)	Total program income (sum of lines 3 and 4)	\$0.00
6)	Section 108 Loan Funds	\$0.00
7)	Total State CDBG Resources (sum of lines 1,5 and 6)	\$3,348,442.00

B. State CDBG Resources by Use

8)	State Allocation	
9)	Obligated to recipients	\$2,133,573.00
10)	Adjustment to compute total obligated to recipients	\$0.00
11)	Total obligated to recipients (sum of lines 9 and 10)	\$2,133,573.00
12)	Set aside for State Administration	\$166,968.00
13)	Adjustment to compute total set aside for State Administration	\$0.00
14)	Total set aside for State Administration (sum of lines 12 and 13)	\$166,968.00
15)	Set aside for Technical Assistance	\$33,484.00
16)	Adjustment to compute total set aside for Technical Assistance	\$0.00
17)	Total set aside for Technical Assistance (sum of lines 15 and 16)	\$33,484.00
18)	State funds set aside for State Administration match	\$0.00

U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
State of Alaska  
Performance and Evaluation Report  
For Grant Year 2021  
As of 09/06/2023  
Grant Number B21DC020001

DATE: 09-06-23  
TIME: 21:08  
PAGE: 2

19)	Program Income	
20)	Returned to the state and redistributed	
20 a)	Section 108 program income expended for the Section 108 repayment	
21)	Adjustment to compute total redistributed	\$0.00
22)	Total redistributed (sum of lines 20 and 21)	\$0.00
23)	Returned to the state and not yet redistributed	\$0.00
23 a)	Section 108 program income not yet disbursed	\$0.00
24)	Adjustment to compute total not yet redistributed	\$0.00
25)	Total not yet redistributed (sum of lines 23 and 24)	\$0.00
26)	Retained by recipients	\$0.00
27)	Adjustment to compute total retained	\$0.00
28)	Total retained (sum of lines 26 and 27)	\$0.00

C. Expenditures of State CDBG Resources

29)	Drawn for State Administration	\$0.00
30)	Adjustment to amount drawn for State Administration	\$0.00
31)	Total drawn for State Administration	\$0.00
32)	Drawn for Technical Assistance	\$0.00
33)	Adjustment to amount drawn for Technical Assistance	\$0.00
34)	Total drawn for Technical Assistance	\$0.00
35)	Drawn for Section 108 Repayments	\$0.00
36)	Adjustment to amount drawn for Section 108 Repayments	\$0.00
37)	Total drawn for Section 108 Repayments	\$0.00
38)	Drawn for all other activities	\$957,263.78
39)	Adjustment to amount drawn for all other activities	\$0.00
40)	Total drawn for all other activities	\$957,263.78

U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
State of Alaska  
Performance and Evaluation Report  
For Grant Year 2021  
As of 09/06/2023  
Grant Number B21DC020001

DATE: 09-06-23  
TIME: 21:08  
PAGE: 3

D. Compliance with Public Service (PS) Cap

41)	Disbursed in IDIS for PS	\$0.00
42)	Adjustment to compute total disbursed for PS	\$0.00
43)	Total disbursed for PS (sum of lines 41 and 42)	\$0.00
44)	Amount subject to PS cap	
45)	State Allocation (line 1)	\$3,348,442.00
46)	Program Income Received (line 5)	\$0.00
47)	Adjustment to compute total subject to PS cap	\$0.00
48)	Total subject to PS cap (sum of lines 45-47)	\$3,348,442.00
49)	Percent of funds disbursed to date for PS (line 43 / line 48)	0.00%

E. Compliance with Planning and Administration (P/A) Cap

50)	Disbursed in IDIS for P/A from all fund types - Combined	\$0.00
51)	Adjustment to compute total disbursed for P/A	\$0.00
52)	Total disbursed for P/A (sum of lines 50 and 51)	\$0.00
53)	Amount subject to Combined Expenditure P/A cap	
54)	State Allocation (line 1)	\$3,348,442.00
55)	Program Income Received (line 5)	\$0.00
56)	Adjustment to compute total subject to P/A cap	\$0.00
57)	Total subject to P/A cap (sum of lines 54-56)	\$3,348,442.00
58)	Percent of funds disbursed to date for P/A (line 52 / line 57) Combined Cap	0.00%
59)	Disbursed in IDIS for P/A from Annual Grant Only	\$0.00
60)	Amount subject the Annual Grant P/A cap	
61)	State Allocation	\$0.00
62)	Percent of funds disbursed to date for P/A (line 59 / line 61) Annual Grant Cap	0.00%

U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
State of Alaska  
Performance and Evaluation Report  
For Grant Year 2021  
As of 09/06/2023  
Grant Number B21DC020001

DATE: 09-06-23  
TIME: 21:08  
PAGE: 4

Part II: Compliance with Overall Low and Moderate Income Benefit

63) Period specified for benefit: grant years 2022 – 2024

64) Final PER for compliance with the overall benefit test: [ No ]

	Grant Year	2022	2023	2024	Total
65) Benefit LMI persons and households (1)		0.00	0.00	0.00	0.00
66) Benefit LMI, 108 activities		0.00	0.00	0.00	0.00
67) Benefit LMI, other adjustments		0.00	0.00	0.00	0.00
68) Total, Benefit LMI (sum of lines 65-67)		0.00	0.00	0.00	0.00
69) Prevent/Eliminate Slum/Blight		0.00	0.00	0.00	0.00
70) Prevent Slum/Blight, 108 activities		0.00	0.00	0.00	0.00
71) Total, Prevent Slum/Blight (sum of lines 69 and 70)		0.00	0.00	0.00	0.00
72) Meet Urgent Community Development Needs		0.00	0.00	0.00	0.00
73) Meet Urgent Needs, 108 activities		0.00	0.00	0.00	0.00
74) Total, Meet Urgent Needs (sum of lines 72 and 73)		0.00	0.00	0.00	0.00
75) Acquisition, New Construction, Rehab/Special Areas noncountable		0.00	0.00	0.00	0.00
76) Total disbursements subject to overall LMI benefit (sum of lines 68, 71, 74, and 75)		0.00	0.00	0.00	0.00
77) Low and moderate income benefit (line 68 / line 76)		0.00	0.00	0.00	0.00
78) Other Disbursements		1.00	1.00	1.00	3.00
79) State Administration		0.00	0.00	0.00	0.00
80) Technical Assistance		0.00	0.00	0.00	0.00
81) Local Administration		0.00	0.00	0.00	0.00
82) Section 108 repayments		0.00	0.00	0.00	0.00

U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
State CDBG Program Activity Summary Report  
Program Year 2022  
ALASKA

Time: 21:12  
Page: 1

UGLG:

Grant Year: 2017

Project: 0024 - FFY17 CDBG

Objective:

IDIS Activity: 2381 - FFY 17 1% Technical Assistance

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: State Administration (21J)

Location:

National Objective:

Initial Funding Date: 12/06/2018

Description:

Financing:

Funded Amount: \$26,289.00

Net Drawn: \$26,289.00

Balance: \$0.00

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person
Total	Hispanic	Total	Hispanic	Total	Hispanic	



White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:				
	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments		Accomplishment Narrative
Year	# Benefiting	

UGLG:

Grant Year: 2018

Project: 0009 - FFY 19 CDBG

Objective:

IDIS Activity: 2451 - FFY 18 State Administration

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: State Administration (21J)

Location:

National Objective:

, -

Initial Funding Date: 01/30/2020

Description:

Financing:

FFY 18 State Administration

Funded Amount: \$39,112.34

Net Drawn: \$39,112.34

Balance: \$0.00

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person
Total	Hispanic	Total	Hispanic	Total	Hispanic	

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:				
	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments		Accomplishment Narrative
Year	# Benefiting	

UGLG:

Grant Year: 2018

Project: 0009 - FFY 19 CDBG

Objective:

IDIS Activity: 2452 - FFY 18 1% Technical Assistance

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: State CDBG Technical Assistance to Grantees (19H)

Location:

National Objective:

Initial Funding Date: 01/30/2020

Description:

Financing:

FFY 18 1% Technical Assistance

Funded Amount: \$15,443.66

Net Drawn: \$15,443.66

Balance: \$0.00

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person
Total	Hispanic	Total	Hispanic	Total	Hispanic	

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:				
	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year      # Benefiting	

UGLG:

Grant Year: 2019

Project: 0006 - FFY 19 CDBG

Objective:

IDIS Activity: 2480 - FFY 19 1% Technical Assistance

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: State CDBG Technical Assistance to Grantees (19H)

Location:

National Objective:

Initial Funding Date: 08/28/2020

Description:

Financing:

FFY 19 1% Technical Assistance

Funded Amount: \$30,177.00

Net Drawn: \$29,953.95

Balance: \$223.05

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person
Total	Hispanic	Total	Hispanic	Total	Hispanic	

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:				
	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year      # Benefiting	

UGLG:

Grant Year: 2019

Project: 0006 - FFY 19 CDBG

Objective:

IDIS Activity: 2481 - FY 19 State Administration

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: State Administration (21J)

Location:

National Objective:

Initial Funding Date: 08/28/2020

Description:

Financing:

FFY 19 State Administration

Funded Amount: \$160,354.00

Net Drawn: \$77,006.65

Balance: \$83,347.35

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person
Total	Hispanic	Total	Hispanic	Total	Hispanic	



White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:				
	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year      # Benefiting	

UGLG:City of Saint Mary's

Grant Year:2019

Project:0006 - FFY 19 CDBG

IDIS Activity:2508 - 19-CDBG-02 City of Saint Mary's

Activity to prevent, prepare for, and respond to Coronavirus:No

Status:Completed 12/31/2022

Location:  
, -

Objective:Create suitable living environments

Outcome:Availability/accessibility

Matrix Code:Other Public Improvements Not Listed in 03A-03S (03Z)

National Objective:LMA

Initial Funding Date:06/09/2021

Financing:

Funded Amount:\$850,000.00

Net Drawn:\$850,000.00

Balance:\$0.00

Description:

Purchase construction materials for new power plant in Saint Mary's

Proposed Accomplishments:

People (General) : 587

Total Population in Service Area: 587

Census Tract Percent Low / Mod: 63.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year	# Benefiting	
2019	0	Completed construction of the power plant in St. Mary's

UGLG:

Grant Year: 2019

Project: 0006 - FFY 19 CDBG

Objective:

IDIS Activity: 2535 - 19-CDBG-05 City of Golovin

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Planning (20)

Location:

National Objective:

Initial Funding Date: 01/07/2022

Description:

Financing:

Golovin Migration Master Planning

Funded Amount: \$223,171.00

Net Drawn: \$106,006.50

Balance: \$117,164.50

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person
Total	Hispanic	Total	Hispanic	Total	Hispanic	

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:				
	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year      # Benefiting	

UGLG:

Grant Year: 2020

Project: 0017 - FFY 20 CDBG

Objective:

IDIS Activity: 2518 - 20-CDBG-05 City of Mekoryuk

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 03/31/2023

Matrix Code: Planning (20)

Location:

National Objective:

Initial Funding Date: 08/24/2021

Description:

Financing:

Mekoryuk Community Plan Update

Funded Amount: \$11,326.33

Net Drawn: \$11,326.33

Balance: \$0.00

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person
Total	Hispanic	Total	Hispanic	Total	Hispanic	

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:				
	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments		Accomplishment Narrative
Year	# Benefiting	

UGLG:	City of Fairbanks				
Grant Year:	2020				
Project:	0017 - FFY 20 CDBG		Objective:	Create suitable living environments	
IDIS Activity:	2520 - 20-CDBG-01 City of Fairbanks		Outcome:	Availability/accessibility	
Activity to prevent, prepare for, and respond to Coronavirus: No					
Status:	Completed 12/31/2022		Matrix Code:	Senior Centers (03A)	
Location:	, -		National Objective:	LMC	
Initial Funding Date:	09/21/2021		Description:	Senior Center Renovation	
Financing:					
Funded Amount:	\$850,000.00				
Net Drawn:	\$850,000.00				
Balance:	\$0.00				
Proposed Accomplishments:					
People (General) : 18,000					
Total Population in Service Area: 0					
Census Tract Percent Low / Mod: 0.00					
Actual Accomplishments:					
Number assisted:					
		Owner	Renter	Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic Person



White:	0	0	0	0	0	0	10800
Black/African American:	0	0	0	0	0	0	540
Asian:	0	0	0	0	0	0	180
American Indian/Alaskan Native:	0	0	0	0	0	0	5,760
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	3
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	360
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	357
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	18,000
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	8,100
Low Mod	0	0	0	9,000
Moderate	0	0	0	900
Non Low Moderate	0	0	0	0
Total	0	0	0	18,000
Percent Low/Mod	0.0%	0.0%	0.0%	100%

Annual Accomplishments Accomplishment Narrative

Year	# Benefiting	Accomplishment Narrative
2020		0Completed the renovation of the bathrooms and expansion of the kitchen at the Fairbanks Senior Center.

UGLG:

Grant Year: 2020

Project: 0018 - FFY 20 CDBG-Coronavirus

Objective:

IDIS Activity: 2530 - FFY 20 CDBG-CV State Administration

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Status: Open

Matrix Code: State Administration (21J)

Location:

National Objective:

, -

Initial Funding Date: 11/12/2021

Description:

Financing:

Funded Amount: \$423,810.00

Net Drawn: \$153,016.23

Balance: \$270,793.77

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:				
	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments		Accomplishment Narrative
Year	# Benefiting	

UGLG:

Grant Year: 2020

Project: 0018 - FFY 20 CDBG-Coronavirus

Objective:

IDIS Activity: 2531 - FFY 20 CDBG-CV Technical Assistance

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Status: Open

Matrix Code: State CDBG Technical Assistance to Grantees (19H)

Location:

National Objective:

Initial Funding Date: 11/12/2021

Description:

Financing:

Funded Amount: \$61,904.00

Net Drawn: \$2,036.69

Balance: \$59,867.31

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person
Total	Hispanic	Total	Hispanic	Total	Hispanic	

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:				
	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments		Accomplishment Narrative
Year	# Benefiting	

UGLG:	City of Thorne Bay				
Grant Year:	2020				
Project:	0017 - FFY 20 CDBG		Objective:	Create suitable living environments	
IDIS Activity:	2541 - 20-CDBG-07 City of Thorne Bay		Outcome:	Availability/accessibility	
Activity to prevent, prepare for, and respond to Coronavirus: No					
Status:	Completed 12/31/2022		Matrix Code:	Other Public Services Not Listed in 05A-05Y, 03T (05Z)	
Location:	, -		National Objective:	LMA	
Initial Funding Date:	06/08/2022		Description:	Construction-ready design documents of a Fire and Emergency Medical Service (EMS) building	
Financing:					
Funded Amount:	\$141,272.00				
Net Drawn:	\$141,272.00				
Balance:	\$0.00				
Proposed Accomplishments:					
People (General) : 562					
Total Population in Service Area: 562					
Census Tract Percent Low / Mod: 53.00					
Actual Accomplishments:					
Number assisted:					
		Owner	Renter	Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year	# Benefiting	
2020	0	Completed design and engineering for a fire/EMS facility in Thorne Bay

UGLG:	ANIAK								
Grant Year:	2020								
Project:	0017 - FFY 20 CDBG			Objective:	Create suitable living environments				
IDIS Activity:	2542 - 20-CDBG-06 City of Aniak			Outcome:	Availability/accessibility				
Activity to prevent, prepare for, and respond to Coronavirus: No									
Status:	Completed 03/31/2023			Matrix Code:	Other Public Improvements Not Listed in 03A-03S (03Z)				
Location:	, -			National Objective:	LMA				
Initial Funding Date:	06/09/2022			Description:	Construction-ready design documents for Library and Elder's Center				
Financing:									
Funded Amount:	\$124,822.00								
Net Drawn:	\$124,822.00								
Balance:	\$0.00								
Proposed Accomplishments:									
People (General) : 485									
Total Population in Service Area: 485									
Census Tract Percent Low / Mod: 58.30									
Actual Accomplishments:									
Number assisted:									
		Owner		Renter		Total			
Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person	



White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year	# Benefiting	Accomplishment Narrative
2020		0Completed design and engineering for library and elder's center.



White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:				
	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year      # Benefiting	



White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:				
	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments		Accomplishment Narrative
Year	# Benefiting	

UGLG:	Wrangell, City of				
Grant Year:	2020				
Project:	0018 - FFY 20 CDBG-Coronavirus		Objective:	Create suitable living environments	
IDIS Activity:	2556 - 20-CDBGCV-02 City and Borough of Wrangell		Outcome:	Availability/accessibility	
Activity to prevent, prepare for, and respond to Coronavirus: Yes					
Status:	Open		Matrix Code:	Parks, Recreational Facilities (03F)	
Location:	, -		National Objective:	LMA	
Initial Funding Date:	08/26/2022		Description:	Replace mechanical devices within the HVAC system and complete temperature control upgrades to recreation facility to prevent, prepare and respond to coronavirus.	
Financing:					
Funded Amount:	\$806,712.00				
Net Drawn:	\$29,976.13				
Balance:	\$776,735.87				
Proposed Accomplishments:					
People (General) : 914					
Total Population in Service Area: 914					
Census Tract Percent Low / Mod: 52.80					
Actual Accomplishments:					
Number assisted:					
		Owner	Renter	Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:				
	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments		Accomplishment Narrative
Year	# Benefiting	

UGLG:	City of Mountain Village				
Grant Year:	2020				
Project:	0017 - FFY 20 CDBG		Objective:	Create suitable living environments	
IDIS Activity:	2562 - 20-CDBG-03 City of Mountain Village		Outcome:	Availability/accessibility	
Activity to prevent, prepare for, and respond to Coronavirus: No					
Status:	Open		Matrix Code:	Other Public Improvements Not Listed in 03A-03S (03Z)	
Location:	, -		National Objective:	LMA	
Initial Funding Date:	10/03/2022		Description:	Construct a standby power plant in Mountain Village.	
Financing:					
Funded Amount:	\$850,000.00				
Net Drawn:	\$715,795.00				
Balance:	\$134,205.00				
Proposed Accomplishments:					
People (General) : 813					
Total Population in Service Area: 813					
Census Tract Percent Low / Mod: 84.60					
Actual Accomplishments:					
Number assisted:					
		Owner	Renter	Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic Person



White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:				
	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments		Accomplishment Narrative
Year	# Benefiting	

UGLG:	KING COVE				
Grant Year:	2020				
Project:	0018 - FFY 20 CDBG-Coronavirus			Objective:	Create suitable living environments
IDIS Activity:	2570 - 20-CDBGCV-04 City of King Cove			Outcome:	Availability/accessibility
Activity to prevent, prepare for, and respond to Coronavirus: Yes					
Status:	Open			Matrix Code:	Other Public Improvements Not Listed in 03A-03S (03Z)
Location:	, -			National Objective:	LMA
Initial Funding Date:	02/06/2023			Description:	
Financing:				Rehabilitation and improvements of the quarantinerecreation center to prevent and respond to Covid pandemic.	
Funded Amount:	\$550,000.00				
Net Drawn:	\$277,518.20				
Balance:	\$272,481.80				
Proposed Accomplishments:					
People (General) : 757					
Total Population in Service Area: 757					
Census Tract Percent Low / Mod: 62.40					
Actual Accomplishments:					
Number assisted:					
		Owner	Renter	Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:				
	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments		Accomplishment Narrative
Year	# Benefiting	

UGLG:	Ketchikan Gateway Borough				
Grant Year:	2020				
Project:	0018 - FFY 20 CDBG-Coronavirus		Objective:	Create suitable living environments	
IDIS Activity:	2579 - 20-CDBGCV-05 Ketchikan Gateway Borough		Outcome:	Availability/accessibility	
Activity to prevent, prepare for, and respond to Coronavirus: Yes					
Status:	Open		Matrix Code:	Homeless Facilities (not operating costs) (03C)	
Location:	, -		National Objective:	LMC	
Initial Funding Date:	06/13/2023		Description:	Renovation of WISH Community Service Facility	
Financing:					
Funded Amount:	\$846,949.00				
Net Drawn:	\$504,318.65				
Balance:	\$342,630.35				
Proposed Accomplishments:					
People (General) : 264					
Total Population in Service Area: 0					
Census Tract Percent Low / Mod: 0.00					
Actual Accomplishments:					
Number assisted:					
		Owner	Renter	Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:				
	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments		Accomplishment Narrative
Year	# Benefiting	



White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year	# Benefiting





White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:				
	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments		Accomplishment Narrative
Year	# Benefiting	



White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:				
	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments		Accomplishment Narrative
Year	# Benefiting	

Balance: \$226,546.10

Census Tract Percent Low / Mod: 62.40

Number assisted:

Owner		Renter		Total		
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:				
	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments		Accomplishment Narrative	
Year	# Benefiting		



White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year	# Benefiting

		Coronavirus
Total Funded Amount:	\$9,440,032.29	\$3,334,943.96
Total Drawn :	\$6,160,617.14	\$1,366,325.93
Total Balance:	\$3,279,415.15	\$1,968,618.03

U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
State of Alaska  
Performance and Evaluation Report  
For Grant Year 2022  
As of 09/06/2023  
Grant Number B22DC020001

DATE: 09-06-23  
TIME: 21:09  
PAGE: 1

Part I: Financial Status

A. Sources of State CDBG Funds

1)	State Allocation	\$2,696,239.00
2)	Program Income	
3)	Program income receipted in IDIS	\$0.00
3 a)	Program income receipted from Section 108 Projects (for SI type)	\$0.00
4)	Adjustment to compute total program income	
5)	Total program income (sum of lines 3 and 4)	\$0.00
6)	Section 108 Loan Funds	
7)	Total State CDBG Resources (sum of lines 1,5 and 6)	\$2,696,239.00

B. State CDBG Resources by Use

8)	State Allocation	
9)	Obligated to recipients	
10)	Adjustment to compute total obligated to recipients	
11)	Total obligated to recipients (sum of lines 9 and 10)	\$0.00
12)	Set aside for State Administration	\$0.00
13)	Adjustment to compute total set aside for State Administration	
14)	Total set aside for State Administration (sum of lines 12 and 13)	\$0.00
15)	Set aside for Technical Assistance	
16)	Adjustment to compute total set aside for Technical Assistance	
17)	Total set aside for Technical Assistance (sum of lines 15 and 16)	
18)	State funds set aside for State Administration match	



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
State of Alaska  
Performance and Evaluation Report  
For Grant Year 2022  
As of 09/06/2023  
Grant Number B22DC020001

DATE: 09-06-23  
TIME: 21:09  
PAGE: 2

19)	Program Income	
20)	Returned to the state and redistributed	
20 a)	Section 108 program income expended for the Section 108 repayment	
21)	Adjustment to compute total redistributed	
22)	Total redistributed (sum of lines 20 and 21)	\$0.00
23)	Returned to the state and not yet redistributed	\$0.00
23 a)	Section 108 program income not yet disbursed	\$0.00
24)	Adjustment to compute total not yet redistributed	
25)	Total not yet redistributed (sum of lines 23 and 24)	\$0.00
26)	Retained by recipients	\$0.00
27)	Adjustment to compute total retained	
28)	Total retained (sum of lines 26 and 27)	\$0.00
C.	Expenditures of State CDBG Resources	
29)	Drawn for State Administration	\$0.00
30)	Adjustment to amount drawn for State Administration	
31)	Total drawn for State Administration	\$0.00
32)	Drawn for Technical Assistance	\$0.00
33)	Adjustment to amount drawn for Technical Assistance	
34)	Total drawn for Technical Assistance	\$0.00
35)	Drawn for Section 108 Repayments	\$0.00
36)	Adjustment to amount drawn for Section 108 Repayments	
37)	Total drawn for Section 108 Repayments	\$0.00
38)	Drawn for all other activities	\$0.00
39)	Adjustment to amount drawn for all other activities	
40)	Total drawn for all other activities	\$0.00

U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
State of Alaska  
Performance and Evaluation Report  
For Grant Year 2022  
As of 09/06/2023  
Grant Number B22DC020001

DATE: 09-06-23  
TIME: 21:09  
PAGE: 3

D. Compliance with Public Service (PS) Cap

41)	Disbursed in IDIS for PS	\$0.00
42)	Adjustment to compute total disbursed for PS	
43)	Total disbursed for PS (sum of lines 41 and 42)	\$0.00
44)	Amount subject to PS cap	
45)	State Allocation (line 1)	\$2,696,239.00
46)	Program Income Received (line 5)	\$0.00
47)	Adjustment to compute total subject to PS cap	
48)	Total subject to PS cap (sum of lines 45-47)	\$2,696,239.00
49)	Percent of funds disbursed to date for PS (line 43 / line 48)	0.00%

E. Compliance with Planning and Administration (P/A) Cap

50)	Disbursed in IDIS for P/A from all fund types - Combined	\$0.00
51)	Adjustment to compute total disbursed for P/A	
52)	Total disbursed for P/A (sum of lines 50 and 51)	\$0.00
53)	Amount subject to Combined Expenditure P/A cap	
54)	State Allocation (line 1)	\$2,696,239.00
55)	Program Income Received (line 5)	\$0.00
56)	Adjustment to compute total subject to P/A cap	
57)	Total subject to P/A cap (sum of lines 54-56)	\$2,696,239.00
58)	Percent of funds disbursed to date for P/A (line 52 / line 57) Combined Cap	0.00%
59)	Disbursed in IDIS for P/A from Annual Grant Only	\$0.00
60)	Amount subject the Annual Grant P/A cap	
61)	State Allocation	\$2,696,239.00
62)	Percent of funds disbursed to date for P/A (line 59 / line 61) Annual Grant Cap	0.00%

U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
State of Alaska  
Performance and Evaluation Report  
For Grant Year 2022  
As of 09/06/2023  
Grant Number B22DC020001

DATE: 09-06-23  
TIME: 21:09  
PAGE: 4

Part II: Compliance with Overall Low and Moderate Income Benefit

63) Period specified for benefit: grant years \_\_\_\_\_ – \_\_\_\_\_

64) Final PER for compliance with the overall benefit test: [ \_\_\_\_\_ ]

No data returned for this view. This might be because the applied filter excludes all data.

## APPENDIX D

PRO3 - CDBG BOSMAC

ALASKA



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Activity Summary Report (GPR) for Program Year 2018  
ALASKA

Date: 06-Sep-2023  
Time: 20:38  
Page: 1

**PGM Year:** 2013  
**Project:** 0004 - FFY 13 CDBG  
**IDIS Activity:** 2119 - FFY 2013 1% Technical Assistance

**Status:** Completed 8/31/2018 12:00:00 AM  
**Location:** ,

**Objective:**  
**Outcome:**  
**Matrix Code:** State Administration (21J) **National Objective:**

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 08/18/2014

**Description:**

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$24,405.00	\$0.00	\$0.00
		2014	B14DC020001		\$0.00	\$24,405.00
<b>Total</b>	<b>Total</b>			<b>\$24,405.00</b>	<b>\$0.00</b>	<b>\$24,405.00</b>

**Proposed Accomplishments**

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Activity Summary Report (GPR) for Program Year 2018  
ALASKA

Date: 06-Sep-2023

Time: 20:38

Page: 2

Female-headed Households:

0

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Activity Summary Report (GPR) for Program Year 2018  
ALASKA

Date: 06-Sep-2023  
Time: 20:38  
Page: 3

**PGM Year:** 2013  
**Project:** 0004 - FFY 13 CDBG  
**IDIS Activity:** 2120 - FFY 13 State Administration  
**Status:** Completed 8/31/2018 12:00:00 AM  
**Location:** ,

**Objective:**  
**Outcome:**  
**Matrix Code:** State Administration (21J) **National Objective:**

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 08/18/2014

**Description:**

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$148,810.00	\$0.00	\$0.00
		2011	B11DC020001		\$0.00	\$42,115.40
		2012	B12DC020001		\$0.00	\$77,983.30
		2013	B13DC020001		\$0.00	\$28,711.30
<b>Total</b>	<b>Total</b>			<b>\$148,810.00</b>	<b>\$0.00</b>	<b>\$148,810.00</b>

**Proposed Accomplishments**

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Activity Summary Report (GPR) for Program Year 2018  
ALASKA

Date: 06-Sep-2023  
Time: 20:38  
Page: 4

**Total:** 0 0 0 0 0 0 0 0

Female-headed Households: 0

Income Category:	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.





U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Activity Summary Report (GPR) for Program Year 2018  
ALASKA

Date: 06-Sep-2023  
Time: 20:38  
Page: 5

**PGM Year:** 2014  
**Project:** 0020 - FFY 14 CDBG  
**IDIS Activity:** 2174 - FFY 2014 1% Technical Assistance

**Status:** Completed 12/31/2020 12:00:00 AM  
**Location:** ,

**Objective:**  
**Outcome:**  
**Matrix Code:** State Administration (21J) **National Objective:**

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 06/15/2015

**Description:**

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$24,190.00	\$0.00	\$0.00
		2013	B13DC020001		\$0.00	\$449.69
		2014	B14DC020001		\$11,856.24	\$23,740.31
<b>Total</b>	<b>Total</b>			<b>\$24,190.00</b>	<b>\$11,856.24</b>	<b>\$24,190.00</b>

**Proposed Accomplishments**

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Activity Summary Report (GPR) for Program Year 2018  
ALASKA

Date: 06-Sep-2023

Time: 20:38

Page: 6

Female-headed Households:

0

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Activity Summary Report (GPR) for Program Year 2018  
ALASKA

Date: 06-Sep-2023  
Time: 20:38  
Page: 7

**PGM Year:** 2014  
**Project:** 0020 - FFY 14 CDBG  
**IDIS Activity:** 2175 - FFY 14 State Administration  
**Status:** Completed 12/31/2020 12:00:00 AM  
**Location:** ,

**Objective:**  
**Outcome:**  
**Matrix Code:** State Administration (21J) **National Objective:**

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 06/15/2015

**Description:**

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$148,379.00	\$0.00	\$0.00
		2013	B13DC020001		\$0.00	\$103,639.47
		2014	B14DC020001		\$0.00	\$44,739.53
<b>Total</b>	<b>Total</b>			<b>\$148,379.00</b>	<b>\$0.00</b>	<b>\$148,379.00</b>

**Proposed Accomplishments**

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Activity Summary Report (GPR) for Program Year 2018  
ALASKA

Date: 06-Sep-2023

Time: 20:38

Page: 8

Female-headed Households:

0

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Activity Summary Report (GPR) for Program Year 2018  
ALASKA

Date: 06-Sep-2023  
Time: 20:38  
Page: 9

**PGM Year:** 2015  
**Project:** 0007 - FFY 15 CDBG  
**IDIS Activity:** 2237 - FFY 15 State Administration  
**Status:** Completed 12/31/2020 12:00:00 AM  
**Location:** ,

**Objective:**  
**Outcome:**  
**Matrix Code:** State Administration (21J) **National Objective:**

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 05/25/2016

**Description:**

FFY 15 State Administration

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15DC020001	\$150,195.00	\$14,329.33	\$149,766.18
<b>Total</b>	<b>Total</b>			<b>\$150,195.00</b>	<b>\$14,329.33</b>	<b>\$149,766.18</b>

**Proposed Accomplishments**

**Actual Accomplishments**

*Number assisted:*

	<b>Owner</b>		<b>Renter</b>		<b>Total</b>		<b>Person</b>	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Female-headed Households:

0



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Activity Summary Report (GPR) for Program Year 2018  
ALASKA

Date: 06-Sep-2023

Time: 20:38

Page: 10

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Activity Summary Report (GPR) for Program Year 2018  
ALASKA

Date: 06-Sep-2023  
Time: 20:38  
Page: 11

**PGM Year:** 2015  
**Project:** 0007 - FFY 15 CDBG  
**IDIS Activity:** 2238 - FFY 15 1% Technical Assistance

**Status:** Completed 12/31/2020 12:00:00 AM  
**Location:** ,

**Objective:**  
**Outcome:**  
**Matrix Code:** State Administration (21J) **National Objective:**

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 05/25/2016

**Description:**  
FFY 15 1% Technical Assistance

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15DC020001	\$25,098.00	\$492.77	\$24,988.16
<b>Total</b>	<b>Total</b>			<b>\$25,098.00</b>	<b>\$492.77</b>	<b>\$24,988.16</b>

**Proposed Accomplishments**

**Actual Accomplishments**

*Number assisted:*

	<b>Owner</b>		<b>Renter</b>		<b>Total</b>		<b>Person</b>	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Female-headed Households:

0



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Activity Summary Report (GPR) for Program Year 2018  
ALASKA

Date: 06-Sep-2023

Time: 20:38

Page: 12

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.





U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Activity Summary Report (GPR) for Program Year 2018  
ALASKA

Date: 06-Sep-2023  
Time: 20:38  
Page: 13

**PGM Year:** 2016  
**Project:** 0032 - FFY 16 CDBG  
**IDIS Activity:** 2307 - FFY 16 State Administration  
**Status:** Completed 12/31/2020 12:00:00 AM  
**Location:** ,

**Objective:**  
**Outcome:**  
**Matrix Code:** State Administration (21J) **National Objective:**

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 08/21/2017

**Description:**

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16DC020001	\$151,858.00	\$106,171.97	\$110,662.67
<b>Total</b>	<b>Total</b>			<b>\$151,858.00</b>	<b>\$106,171.97</b>	<b>\$110,662.67</b>

**Proposed Accomplishments**

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:					0			



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Activity Summary Report (GPR) for Program Year 2018  
ALASKA

Date: 06-Sep-2023

Time: 20:38

Page: 14

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Activity Summary Report (GPR) for Program Year 2018  
ALASKA

Date: 06-Sep-2023  
Time: 20:38  
Page: 15

**PGM Year:** 2016  
**Project:** 0032 - FFY 16 CDBG  
**IDIS Activity:** 2308 - FFY 16 1% Technical Assistance

**Status:** Completed 12/31/2020 12:00:00 AM  
**Location:** ,

**Objective:**  
**Outcome:**  
**Matrix Code:** State Administration (21J) **National Objective:**

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 08/21/2017

**Description:**

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16DC020001	\$25,928.00	\$4,888.73	\$8,645.49
<b>Total</b>	<b>Total</b>			<b>\$25,928.00</b>	<b>\$4,888.73</b>	<b>\$8,645.49</b>

**Proposed Accomplishments**

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:					0			



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Activity Summary Report (GPR) for Program Year 2018  
ALASKA

Date: 06-Sep-2023

Time: 20:38

Page: 16

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Activity Summary Report (GPR) for Program Year 2018  
ALASKA

Date: 06-Sep-2023  
Time: 20:38  
Page: 17

**PGM Year:** 2016

**Project:** 0032 - FFY 16 CDBG

**IDIS Activity:** 2309 - 16-CDBG-04 City of Eek

**Status:** Completed 11/30/2018 12:00:00 AM

**Location:** ,

**Objective:** Create suitable living environments

**Outcome:** Availability/accessibility

**Matrix Code:** Other Public Improvements Not Listed  
in 03A-03S (03Z)

**National Objective:** LMA

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 08/21/2017

**Description:**

Electric System Improvements - convert to a 3 phase electric distribution and generation system.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16DC020001	\$696,900.00	\$158,973.23	\$696,900.00
<b>Total</b>	<b>Total</b>			<b>\$696,900.00</b>	<b>\$158,973.23</b>	<b>\$696,900.00</b>

**Proposed Accomplishments**

People (General) : 296

Total Population in Service Area: 296

Census Tract Percent Low / Mod: 92.90

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2016	Completed the electric system improvements in Eek.	



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Activity Summary Report (GPR) for Program Year 2018  
ALASKA

Date: 06-Sep-2023  
Time: 20:38  
Page: 18

<b>PGM Year:</b>	2016					
<b>Project:</b>	0032 - FFY 16 CDBG					
<b>IDIS Activity:</b>	2311 - 16-CDBG-02 City of Hughes					
<b>Status:</b>	Completed 12/31/2018 12:00:00 AM	<b>Objective:</b>	Create suitable living environments			
<b>Location:</b>	,	<b>Outcome:</b>	Availability/accessibility			
		<b>Matrix Code:</b>	Other Public Improvements Not Listed in 03A-03S (03Z)	<b>National Objective:</b>	LMA	

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 08/25/2017

**Description:**

Conversion from single phase to a 3-phase electric distribution and generation system.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16DC020001	\$204,077.42	\$57,247.42	\$204,077.42
<b>Total</b>	<b>Total</b>			<b>\$204,077.42</b>	<b>\$57,247.42</b>	<b>\$204,077.42</b>

**Proposed Accomplishments**

People (General) : 77

Total Population in Service Area: 77

Census Tract Percent Low / Mod: 57.10

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2016	Completed the Electrical 3-Phase Conversion in Hughes, AK.	



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Activity Summary Report (GPR) for Program Year 2018  
ALASKA

Date: 06-Sep-2023  
Time: 20:38  
Page: 19

**PGM Year:** 2016  
**Project:** 0032 - FFY 16 CDBG  
**IDIS Activity:** 2312 - 16-CDBG-01 City of Saxman  
**Status:** Completed 9/30/2018 12:00:00 AM  
**Location:** ,

**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Street Improvements (03K)

**National Objective:** LMA

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 08/25/2017

**Description:**

Saxman Seaport Public Marina Improvements

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$40,000.00	\$0.00	\$0.00
		2014	B14DC020001		\$40,000.00	\$40,000.00
		2016	B16DC020001	\$793,105.00	\$2,063.67	\$793,105.00
<b>Total</b>	<b>Total</b>			<b>\$833,105.00</b>	<b>\$42,063.67</b>	<b>\$833,105.00</b>

**Proposed Accomplishments**

People (General) : 411

Total Population in Service Area: 411

Census Tract Percent Low / Mod: 53.00

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2016	Completed the Saxman Seaport Public Marina Improvements.	



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Activity Summary Report (GPR) for Program Year 2018  
ALASKA

Date: 06-Sep-2023  
Time: 20:38  
Page: 20

<b>PGM Year:</b>	2016		
<b>Project:</b>	0032 - FFY 16 CDBG		
<b>IDIS Activity:</b>	2317 - 16-CDBG-03 City of North Pole		
<b>Status:</b>	Completed 12/14/2018 12:00:00 AM	<b>Objective:</b>	Create suitable living environments
<b>Location:</b>	125 Snowman Ln North Pole, AK 99705-7708	<b>Outcome:</b>	Availability/accessibility
		<b>Matrix Code:</b>	Senior Centers (03A)
		<b>National Objective:</b>	LMC

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 09/29/2017

**Description:**

Design and renovate the Senior Center in North Pole.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16DC020001	\$717,133.09	\$402,421.30	\$717,133.09
<b>Total</b>	<b>Total</b>			<b>\$717,133.09</b>	<b>\$402,421.30</b>	<b>\$717,133.09</b>

**Proposed Accomplishments**

People (General) : 1,800

**Actual Accomplishments**

*Number assisted:*

	<b>Owner</b>		<b>Renter</b>		<b>Total</b>		<b>Person</b>	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	1,140	0
Black/African American:	0	0	0	0	0	0	102	0
Asian:	0	0	0	0	0	0	47	0
American Indian/Alaskan Native:	0	0	0	0	0	0	64	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	447	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,800</b>	<b>0</b>





U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Activity Summary Report (GPR) for Program Year 2018  
ALASKA

Date: 06-Sep-2023

Time: 20:38

Page: 21

Female-headed Households: 0 0 0

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	738
Low Mod	0	0	0	684
Moderate	0	0	0	378
Non Low Moderate	0	0	0	0
Total	0	0	0	1,800
Percent Low/Mod				100.0%

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2016	Completed the Santa's Senior Center Remodel Project	



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Activity Summary Report (GPR) for Program Year 2018  
ALASKA

Date: 06-Sep-2023  
Time: 20:38  
Page: 22

**PGM Year:** 2017  
**Project:** 0024 - FFY17 CDBG  
**IDIS Activity:** 2380 - FFY 17 State Administration

**Status:** Open  
**Location:** ,

**Objective:**  
**Outcome:**  
**Matrix Code:** State Administration (21J) **National Objective:**

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 12/06/2018

**Description:**

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17DC020001	\$152,580.00	\$0.00	\$0.00
<b>Total</b>	<b>Total</b>			<b>\$152,580.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

**Proposed Accomplishments**

**Actual Accomplishments**

*Number assisted:*

	<b>Owner</b>		<b>Renter</b>		<b>Total</b>		<b>Person</b>	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:					0			



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Activity Summary Report (GPR) for Program Year 2018  
ALASKA

Date: 06-Sep-2023

Time: 20:38

Page: 23

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Activity Summary Report (GPR) for Program Year 2018  
ALASKA

Date: 06-Sep-2023  
Time: 20:38  
Page: 24

**PGM Year:** 2017  
**Project:** 0024 - FFY17 CDBG  
**IDIS Activity:** 2381 - FFY 17 1% Technical Assistance

**Status:** Open  
**Location:** ,

**Objective:**  
**Outcome:**  
**Matrix Code:** State Administration (21J) **National Objective:**

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 12/06/2018

**Description:**

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17DC020001	\$26,289.00	\$0.00	\$0.00
<b>Total</b>	<b>Total</b>			<b>\$26,289.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

**Proposed Accomplishments**

**Actual Accomplishments**

*Number assisted:*

	<b>Owner</b>		<b>Renter</b>		<b>Total</b>		<b>Person</b>	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:					0			



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Activity Summary Report (GPR) for Program Year 2018  
ALASKA

Date: 06-Sep-2023

Time: 20:38

Page: 25

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Activity Summary Report (GPR) for Program Year 2018  
ALASKA

Date: 06-Sep-2023  
Time: 20:38  
Page: 26

**PGM Year:** 2017  
**Project:** 0024 - FFY17 CDBG  
**IDIS Activity:** 2382 - 17-CDBG-02 City of Pilot Point

**Status:** Completed 9/30/2020 12:00:00 AM  
**Location:** ,

**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Fire Station/Equipment (03O)

**National Objective:** LMA

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 12/07/2018

**Description:**

Fire Truck Acquisition

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17DC020001	\$170,000.00	\$84,158.94	\$84,158.94
<b>Total</b>	<b>Total</b>			<b>\$170,000.00</b>	<b>\$84,158.94</b>	<b>\$84,158.94</b>

**Proposed Accomplishments**

People (General) : 68  
Total Population in Service Area: 68  
Census Tract Percent Low / Mod: 55.80

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2017	Purchased Fire Truck.	



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Activity Summary Report (GPR) for Program Year 2018  
ALASKA

Date: 06-Sep-2023  
Time: 20:38  
Page: 27

<b>PGM Year:</b>	2017		
<b>Project:</b>	0024 - FFY17 CDBG		
<b>IDIS Activity:</b>	2384 - 17-CDBG-03 City of Chignik		
<b>Status:</b>	Completed 12/15/2020 12:00:00 AM	<b>Objective:</b>	Create suitable living environments
<b>Location:</b>	,	<b>Outcome:</b>	Availability/accessibility
		<b>Matrix Code:</b>	Street Improvements (03K)
		<b>National Objective:</b>	LMA

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 12/07/2018

**Description:**

Chignik Dam Access Trail will address sustainable and affordable utilities to the community of Chignik by providing safe clean drinking water for the community. Without this trail necessary work on the dam and pipes will not be possible. This trail will allow for cars, trucks, and ATVs to have safe access to the entire pipeline for needed repairs.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17DC020001	\$548,344.00	\$137,237.39	\$137,237.39
<b>Total</b>	<b>Total</b>			<b>\$548,344.00</b>	<b>\$137,237.39</b>	<b>\$137,237.39</b>

**Proposed Accomplishments**

People (General) : 91  
Total Population in Service Area: 91  
Census Tract Percent Low / Mod: 60.40

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2017	Constructed the Chignik access dam trail.	



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Activity Summary Report (GPR) for Program Year 2018  
ALASKA

Date: 06-Sep-2023  
Time: 20:38  
Page: 28

**PGM Year:** 2017  
**Project:** 0024 - FFY17 CDBG  
**IDIS Activity:** 2385 - 17-CDBG-05 City of Fairbanks

**Status:** Completed 10/15/2020 12:00:00 AM  
**Location:** ,

**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Fire Station/Equipment (03O)

**National Objective:** LMA

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 12/07/2018

**Description:**

Aerial Platform Truck Purchase

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$481,865.31	\$0.00	\$0.00
		2014	B14DC020001		\$0.00	\$0.00
		2015	B15DC020001	\$13,058.99	\$0.00	\$0.00
		2016	B16DC020001	\$3,882.49	\$0.00	\$0.00
		2017	B17DC020001	\$204,659.00	\$0.00	\$0.00
<b>Total</b>	<b>Total</b>			<b>\$703,465.79</b>	<b>\$0.00</b>	<b>\$0.00</b>

**Proposed Accomplishments**

People (General) : 19,100

Total Population in Service Area: 19,100

Census Tract Percent Low / Mod: 61.00

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2017	Purchased an Aerial Platform Fire Truck	





U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Activity Summary Report (GPR) for Program Year 2018  
ALASKA

Date: 06-Sep-2023  
Time: 20:38  
Page: 29

<b>PGM Year:</b>	2017					
<b>Project:</b>	0024 - FFY17 CDBG					
<b>IDIS Activity:</b>	2393 - 17-CDBG-04 City of Huslia					
<b>Status:</b>	Completed 4/15/2020 12:00:00 AM	<b>Objective:</b>	Create suitable living environments			
<b>Location:</b>	,	<b>Outcome:</b>	Availability/accessibility			
		<b>Matrix Code:</b>	Parks, Recreational Facilities (03F)	<b>National Objective:</b>	LMA	

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 02/25/2019

**Description:**

Construction of a Multipurpose Community Center.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17DC020001	\$850,000.00	\$0.00	\$0.00
<b>Total</b>	<b>Total</b>			<b>\$850,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

**Proposed Accomplishments**

People (General) : 293

Total Population in Service Area: 293

Census Tract Percent Low / Mod: 90.10

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2017	Constructed the Youth and Elders Multipurpose Center in Huslia, Alaska.	



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Activity Summary Report (GPR) for Program Year 2018  
ALASKA

Date: 06-Sep-2023  
Time: 20:38  
Page: 30

<b>PGM Year:</b>	2017		
<b>Project:</b>	0024 - FFY17 CDBG		
<b>IDIS Activity:</b>	2400 - 17-CDBG-01 City of Ouzinkie		
<b>Status:</b>	Completed 10/31/2020 12:00:00 AM	<b>Objective:</b>	Create suitable living environments
<b>Location:</b>	,	<b>Outcome:</b>	Availability/accessibility
		<b>Matrix Code:</b>	Water/Sewer Improvements (03J)
		<b>National Objective:</b>	LMA

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 05/01/2019

**Description:**

Water transmission line replacement

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17DC020001	\$677,117.00	\$0.00	\$0.00
<b>Total</b>	<b>Total</b>			<b>\$677,117.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

**Proposed Accomplishments**

People (General) : 161

Total Population in Service Area: 161

Census Tract Percent Low / Mod: 56.50

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2017	Completed water transmission line replacement	



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Activity Summary Report (GPR) for Program Year 2018  
ALASKA

Date: 06-Sep-2023  
Time: 20:38  
Page: 31

**PGM Year:** 2018

**Project:** 0009 - FFY 19 CDBG

**IDIS Activity:** 2405 - 18-CDBG-06 City of Hughes

**Status:** Completed 9/30/2020 12:00:00 AM

**Location:** ,

**Objective:** Create suitable living environments

**Outcome:** Availability/accessibility

**Matrix Code:** Other Public Improvements Not Listed  
in 03A-03S (03Z)

**National Objective:** LMA

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 05/23/2019

**Description:**

Expand Hughes existing tank farm by purchasing and installing double walled fuel tanks for diesel and gasoline.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18DC020001	\$817,794.00	\$74,923.00	\$74,923.00
<b>Total</b>	<b>Total</b>			<b>\$817,794.00</b>	<b>\$74,923.00</b>	<b>\$74,923.00</b>

**Proposed Accomplishments**

People (General) : 77

Total Population in Service Area: 77

Census Tract Percent Low / Mod: 57.10

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2018	Completed Bulk Fuel Storage Facility	



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Activity Summary Report (GPR) for Program Year 2018  
ALASKA

Date: 06-Sep-2023  
Time: 20:38  
Page: 32

<b>PGM Year:</b>	2018					
<b>Project:</b>	0009 - FFY 19 CDBG					
<b>IDIS Activity:</b>	2406 - 18-CDBG-08 City of Ekwok					
<b>Status:</b>	Completed 12/31/2019 12:00:00 AM	<b>Objective:</b>	Create suitable living environments			
<b>Location:</b>	,	<b>Outcome:</b>	Availability/accessibility			
		<b>Matrix Code:</b>	Fire Station/Equipment (03O)	<b>National Objective:</b>	LMA	

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 05/23/2019

**Description:**

Firefighting Equipment Acquisition

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18DC020001	\$151,979.01	\$0.00	\$0.00
<b>Total</b>	<b>Total</b>			<b>\$151,979.01</b>	<b>\$0.00</b>	<b>\$0.00</b>

**Proposed Accomplishments**

People (General) : 115

Total Population in Service Area: 115

Census Tract Percent Low / Mod: 79.10

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2018	Received firefighting equipment in Ekwok	



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Activity Summary Report (GPR) for Program Year 2018  
ALASKA

Date: 06-Sep-2023  
Time: 20:38  
Page: 33

<b>PGM Year:</b>	2018		
<b>Project:</b>	0009 - FFY 19 CDBG		
<b>IDIS Activity:</b>	2412 - 18-CDBG-04 City of Chefnak		
<b>Status:</b>	Completed 3/31/2022 12:00:00 AM	<b>Objective:</b>	Create suitable living environments
<b>Location:</b>	,	<b>Outcome:</b>	Availability/accessibility
		<b>Matrix Code:</b>	Other Public Improvements Not Listed in 03A-03S (03Z)
		<b>National Objective:</b>	LMA

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 06/26/2019

**Description:**

Construction-ready design documents of a Head Start Building

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18DC020001	\$167,088.00	\$0.00	\$0.00
<b>Total</b>	<b>Total</b>			<b>\$167,088.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

**Proposed Accomplishments**

People (General) : 436

Total Population in Service Area: 436

Census Tract Percent Low / Mod: 56.40

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2018	Head Start Building design completed.	



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Activity Summary Report (GPR) for Program Year 2018  
ALASKA

Date: 06-Sep-2023  
Time: 20:38  
Page: 34

**PGM Year:** 2018  
**Project:** 0009 - FFY 19 CDBG  
**IDIS Activity:** 2413 - 18-CDBG-05 Kenai Peninsula Borough

**Status:** Completed 11/30/2020 12:00:00 AM  
**Location:** ,

**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Fire Station/Equipment (03O)

**National Objective:** LMA

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 06/26/2019

**Description:**

Acquisition of a pumpertanker for Funny River Fire Station #5

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18DC020001	\$487,500.00	\$0.00	\$0.00
<b>Total</b>	<b>Total</b>			<b>\$487,500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

**Proposed Accomplishments**

People (General) : 877  
Total Population in Service Area: 877  
Census Tract Percent Low / Mod: 52.50

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2018	Purchased a pumper/tanker for Funny River Fire Station #5	



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Activity Summary Report (GPR) for Program Year 2018  
ALASKA

Date: 06-Sep-2023  
Time: 20:38  
Page: 35

**PGM Year:** 2018  
**Project:** 0009 - FFY 19 CDBG  
**IDIS Activity:** 2414 - 18-CDBG-03 City of Ketchikan

**Status:** Completed 12/9/2019 12:00:00 AM  
**Location:** ,

**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Homeless Facilities (not operating costs) (03C)

**National Objective:** LMC

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 06/26/2019

**Description:**

Complete design and engineering for a Domestic Violence Shelter

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18DC020001	\$95,565.00	\$0.00	\$0.00
<b>Total</b>	<b>Total</b>			<b>\$95,565.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

**Proposed Accomplishments**

People (General) : 264

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	157	0
Black/African American:	0	0	0	0	0	0	2	0
Asian:	0	0	0	0	0	0	32	0
American Indian/Alaskan Native:	0	0	0	0	0	0	39	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	3	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	31	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>264</b>	<b>0</b>



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Activity Summary Report (GPR) for Program Year 2018  
ALASKA

Date: 06-Sep-2023  
Time: 20:38  
Page: 36

Female-headed Households: 0 0 0

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	200
Low Mod	0	0	0	64
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	264
Percent Low/Mod				100.0%

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2018	Completed design and engineering for Ketchikan/WISH Domestic Violence Shelter	





U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Activity Summary Report (GPR) for Program Year 2018  
ALASKA

Date: 06-Sep-2023  
Time: 20:38  
Page: 37

**PGM Year:** 2018  
**Project:** 0009 - FFY 19 CDBG  
**IDIS Activity:** 2415 - 18-CDBG-07 City of Napakiak  
**Status:** Completed 9/30/2020 12:00:00 AM  
**Location:** ,

**Objective:**  
**Outcome:**  
**Matrix Code:** Planning (20) **National Objective:**

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 06/27/2019

**Description:**

Land Use Planning to include terrain analysis, geophysical screening, and geophysical investigations to identify a location to relocate the community.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18DC020001	\$537,188.00	\$0.00	\$0.00
<b>Total</b>	<b>Total</b>			<b>\$537,188.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

**Proposed Accomplishments**

**Actual Accomplishments**

*Number assisted:*

	<b>Owner</b>		<b>Renter</b>		<b>Total</b>		<b>Person</b>	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Female-headed Households:

0



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Activity Summary Report (GPR) for Program Year 2018  
ALASKA

Date: 06-Sep-2023

Time: 20:38

Page: 38

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Activity Summary Report (GPR) for Program Year 2018  
ALASKA

Date: 06-Sep-2023

Time: 20:38

Page: 39

---

<b>Total Funded Amount:</b>	<b>\$8,534,988.31</b>
<b>Total Drawn Thru Program Year:</b>	<b>\$3,387,381.34</b>
<b>Total Drawn In Program Year:</b>	<b>\$1,094,763.99</b>



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Activity Summary Report (GPR) for Program Year 2019  
ALASKA

Date: 06-Sep-2023  
Time: 20:41  
Page: 1

**PGM Year:** 2014  
**Project:** 0020 - FFY 14 CDBG  
**IDIS Activity:** 2174 - FFY 2014 1% Technical Assistance

**Status:** Completed 12/31/2020 12:00:00 AM  
**Location:** ,

**Objective:**  
**Outcome:**  
**Matrix Code:** State Administration (21J) **National Objective:**

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 06/15/2015

**Description:**

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$24,190.00	\$0.00	\$0.00
		2013	B13DC020001		\$0.00	\$449.69
		2014	B14DC020001		\$0.00	\$23,740.31
<b>Total</b>	<b>Total</b>			<b>\$24,190.00</b>	<b>\$0.00</b>	<b>\$24,190.00</b>

**Proposed Accomplishments**

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Activity Summary Report (GPR) for Program Year 2019  
ALASKA

Date: 06-Sep-2023

Time: 20:41

Page: 2

Female-headed Households:

0

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0

Percent Low/Mod

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Activity Summary Report (GPR) for Program Year 2019  
ALASKA

Date: 06-Sep-2023  
Time: 20:41  
Page: 3

**PGM Year:** 2014  
**Project:** 0020 - FFY 14 CDBG  
**IDIS Activity:** 2175 - FFY 14 State Administration  
**Status:** Completed 12/31/2020 12:00:00 AM  
**Location:** ,

**Objective:**  
**Outcome:**  
**Matrix Code:** State Administration (21J) **National Objective:**

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 06/15/2015

**Description:**

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$148,379.00	\$0.00	\$0.00
		2013	B13DC020001		\$0.00	\$103,639.47
		2014	B14DC020001		\$0.00	\$44,739.53
<b>Total</b>	<b>Total</b>			<b>\$148,379.00</b>	<b>\$0.00</b>	<b>\$148,379.00</b>

**Proposed Accomplishments**

**Actual Accomplishments**

*Number assisted:*

	<b>Owner</b>		<b>Renter</b>		<b>Total</b>		<b>Person</b>	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Activity Summary Report (GPR) for Program Year 2019  
ALASKA

Date: 06-Sep-2023

Time: 20:41

Page: 4

Female-headed Households:

0

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Activity Summary Report (GPR) for Program Year 2019  
ALASKA

Date: 06-Sep-2023  
Time: 20:41  
Page: 5

**PGM Year:** 2015  
**Project:** 0007 - FFY 15 CDBG  
**IDIS Activity:** 2237 - FFY 15 State Administration  
**Status:** Completed 12/31/2020 12:00:00 AM  
**Location:** ,

**Objective:**  
**Outcome:**  
**Matrix Code:** State Administration (21J) **National Objective:**

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 05/25/2016

**Description:**

FFY 15 State Administration

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15DC020001	\$150,195.00	\$428.82	\$150,195.00
<b>Total</b>	<b>Total</b>			<b>\$150,195.00</b>	<b>\$428.82</b>	<b>\$150,195.00</b>

**Proposed Accomplishments**

**Actual Accomplishments**

*Number assisted:*

	<b>Owner</b>		<b>Renter</b>		<b>Total</b>		<b>Person</b>	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Female-headed Households:

0





U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Activity Summary Report (GPR) for Program Year 2019  
ALASKA

Date: 06-Sep-2023

Time: 20:41

Page: 6

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Activity Summary Report (GPR) for Program Year 2019  
ALASKA

Date: 06-Sep-2023  
Time: 20:41  
Page: 7

**PGM Year:** 2015  
**Project:** 0007 - FFY 15 CDBG  
**IDIS Activity:** 2238 - FFY 15 1% Technical Assistance

**Status:** Completed 12/31/2020 12:00:00 AM  
**Location:** ,

**Objective:**  
**Outcome:**  
**Matrix Code:** State Administration (21J) **National Objective:**

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 05/25/2016

**Description:**  
FFY 15 1% Technical Assistance

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15DC020001	\$25,098.00	\$109.84	\$25,098.00
<b>Total</b>	<b>Total</b>			<b>\$25,098.00</b>	<b>\$109.84</b>	<b>\$25,098.00</b>

**Proposed Accomplishments**

**Actual Accomplishments**

*Number assisted:*

	<b>Owner</b>		<b>Renter</b>		<b>Total</b>		<b>Person</b>	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Female-headed Households:

0



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Activity Summary Report (GPR) for Program Year 2019  
ALASKA

Date: 06-Sep-2023

Time: 20:41

Page: 8

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Activity Summary Report (GPR) for Program Year 2019  
ALASKA

Date: 06-Sep-2023  
Time: 20:41  
Page: 9

**PGM Year:** 2016  
**Project:** 0032 - FFY 16 CDBG  
**IDIS Activity:** 2307 - FFY 16 State Administration  
**Status:** Completed 12/31/2020 12:00:00 AM  
**Location:** ,

**Objective:**  
**Outcome:**  
**Matrix Code:** State Administration (21J) **National Objective:**

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 08/21/2017

**Description:**

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16DC020001	\$151,858.00	\$41,195.33	\$151,858.00
<b>Total</b>	<b>Total</b>			<b>\$151,858.00</b>	<b>\$41,195.33</b>	<b>\$151,858.00</b>

**Proposed Accomplishments**

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:					0			



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Activity Summary Report (GPR) for Program Year 2019  
ALASKA

Date: 06-Sep-2023

Time: 20:41

Page: 10

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Activity Summary Report (GPR) for Program Year 2019  
ALASKA

Date: 06-Sep-2023  
Time: 20:41  
Page: 11

**PGM Year:** 2016  
**Project:** 0032 - FFY 16 CDBG  
**IDIS Activity:** 2308 - FFY 16 1% Technical Assistance

**Status:** Completed 12/31/2020 12:00:00 AM  
**Location:** ,

**Objective:**  
**Outcome:**  
**Matrix Code:** State Administration (21J) **National Objective:**

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 08/21/2017

**Description:**

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16DC020001	\$25,928.00	\$17,282.51	\$25,928.00
<b>Total</b>	<b>Total</b>			<b>\$25,928.00</b>	<b>\$17,282.51</b>	<b>\$25,928.00</b>

**Proposed Accomplishments**

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:					0			



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Activity Summary Report (GPR) for Program Year 2019  
ALASKA

Date: 06-Sep-2023

Time: 20:41

Page: 12

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Activity Summary Report (GPR) for Program Year 2019  
ALASKA

Date: 06-Sep-2023  
Time: 20:41  
Page: 13

**PGM Year:** 2017  
**Project:** 0024 - FFY17 CDBG  
**IDIS Activity:** 2380 - FFY 17 State Administration

**Status:** Open  
**Location:** ,

**Objective:**  
**Outcome:**  
**Matrix Code:** State Administration (21J) **National Objective:**

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 12/06/2018

**Description:**

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17DC020001	\$152,580.00	\$40,890.89	\$40,890.89
<b>Total</b>	<b>Total</b>			<b>\$152,580.00</b>	<b>\$40,890.89</b>	<b>\$40,890.89</b>

**Proposed Accomplishments**

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:					0			





U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Activity Summary Report (GPR) for Program Year 2019  
ALASKA

Date: 06-Sep-2023

Time: 20:41

Page: 14

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Activity Summary Report (GPR) for Program Year 2019  
ALASKA

Date: 06-Sep-2023  
Time: 20:41  
Page: 15

**PGM Year:** 2017  
**Project:** 0024 - FFY17 CDBG  
**IDIS Activity:** 2381 - FFY 17 1% Technical Assistance

**Status:** Open  
**Location:** ,

**Objective:**  
**Outcome:**  
**Matrix Code:** State Administration (21J) **National Objective:**

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 12/06/2018

**Description:**

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17DC020001	\$26,289.00	\$5,233.67	\$5,233.67
<b>Total</b>	<b>Total</b>			<b>\$26,289.00</b>	<b>\$5,233.67</b>	<b>\$5,233.67</b>

**Proposed Accomplishments**

**Actual Accomplishments**

*Number assisted:*

	<b>Owner</b>		<b>Renter</b>		<b>Total</b>		<b>Person</b>	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:					0			



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Activity Summary Report (GPR) for Program Year 2019  
ALASKA

Date: 06-Sep-2023

Time: 20:41

Page: 16

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Activity Summary Report (GPR) for Program Year 2019  
ALASKA

Date: 06-Sep-2023  
Time: 20:41  
Page: 17

**PGM Year:** 2017  
**Project:** 0024 - FFY17 CDBG  
**IDIS Activity:** 2382 - 17-CDBG-02 City of Pilot Point

**Status:** Completed 9/30/2020 12:00:00 AM  
**Location:** ,

**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Fire Station/Equipment (03O)

**National Objective:** LMA

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 12/07/2018

**Description:**

Fire Truck Acquisition

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17DC020001	\$170,000.00	\$68,841.06	\$153,000.00
<b>Total</b>	<b>Total</b>			<b>\$170,000.00</b>	<b>\$68,841.06</b>	<b>\$153,000.00</b>

**Proposed Accomplishments**

People (General) : 68  
Total Population in Service Area: 68  
Census Tract Percent Low / Mod: 55.80

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2017	Purchased Fire Truck.	



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Activity Summary Report (GPR) for Program Year 2019  
ALASKA

Date: 06-Sep-2023  
Time: 20:41  
Page: 18

<b>PGM Year:</b>	2017		
<b>Project:</b>	0024 - FFY17 CDBG		
<b>IDIS Activity:</b>	2384 - 17-CDBG-03 City of Chignik		
<b>Status:</b>	Completed 12/15/2020 12:00:00 AM	<b>Objective:</b>	Create suitable living environments
<b>Location:</b>	,	<b>Outcome:</b>	Availability/accessibility
		<b>Matrix Code:</b>	Street Improvements (03K)
		<b>National Objective:</b>	LMA

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 12/07/2018

**Description:**

Chignik Dam Access Trail will address sustainable and affordable utilities to the community of Chignik by providing safe clean drinking water for the community. Without this trail necessary work on the dam and pipes will not be possible. This trail will allow for cars, trucks, and ATVs to have safe access to the entire pipeline for needed repairs.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17DC020001	\$548,344.00	\$301,670.12	\$438,907.51
<b>Total</b>	<b>Total</b>			<b>\$548,344.00</b>	<b>\$301,670.12</b>	<b>\$438,907.51</b>

**Proposed Accomplishments**

People (General) : 91  
Total Population in Service Area: 91  
Census Tract Percent Low / Mod: 60.40

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2017	Constructed the Chignik access dam trail.	



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Activity Summary Report (GPR) for Program Year 2019  
ALASKA

Date: 06-Sep-2023  
Time: 20:41  
Page: 19

**PGM Year:** 2017  
**Project:** 0024 - FFY17 CDBG  
**IDIS Activity:** 2385 - 17-CDBG-05 City of Fairbanks

**Status:** Completed 10/15/2020 12:00:00 AM  
**Location:** ,

**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Fire Station/Equipment (03O)

**National Objective:** LMA

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 12/07/2018

**Description:**

Aerial Platform Truck Purchase

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$481,865.31	\$0.00	\$0.00
		2014	B14DC020001		\$369,600.86	\$369,600.86
		2015	B15DC020001	\$13,058.99	\$0.00	\$0.00
		2016	B16DC020001	\$3,882.49	\$0.00	\$0.00
		2017	B17DC020001	\$204,659.00	\$0.00	\$0.00
<b>Total</b>	<b>Total</b>			<b>\$703,465.79</b>	<b>\$369,600.86</b>	<b>\$369,600.86</b>

**Proposed Accomplishments**

People (General) : 19,100  
Total Population in Service Area: 19,100  
Census Tract Percent Low / Mod: 61.00

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2017	Purchased an Aerial Platform Fire Truck	



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Activity Summary Report (GPR) for Program Year 2019  
ALASKA

Date: 06-Sep-2023  
Time: 20:41  
Page: 20

**PGM Year:** 2017

**Project:** 0024 - FFY17 CDBG

**IDIS Activity:** 2393 - 17-CDBG-04 City of Huslia

**Status:** Completed 4/15/2020 12:00:00 AM

**Location:** ,

**Objective:** Create suitable living environments

**Outcome:** Availability/accessibility

**Matrix Code:** Parks, Recreational Facilities (03F)

**National Objective:** LMA

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 02/25/2019

**Description:**

Construction of a Multipurpose Community Center.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17DC020001	\$850,000.00	\$850,000.00	\$850,000.00
<b>Total</b>	<b>Total</b>			<b>\$850,000.00</b>	<b>\$850,000.00</b>	<b>\$850,000.00</b>

**Proposed Accomplishments**

People (General) : 293

Total Population in Service Area: 293

Census Tract Percent Low / Mod: 90.10

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2017	Constructed the Youth and Elders Multipurpose Center in Huslia, Alaska.	



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Activity Summary Report (GPR) for Program Year 2019  
ALASKA

Date: 06-Sep-2023  
Time: 20:41  
Page: 21

<b>PGM Year:</b>	2017		
<b>Project:</b>	0024 - FFY17 CDBG		
<b>IDIS Activity:</b>	2400 - 17-CDBG-01 City of Ouzinkie		
<b>Status:</b>	Completed 10/31/2020 12:00:00 AM	<b>Objective:</b>	Create suitable living environments
<b>Location:</b>	,	<b>Outcome:</b>	Availability/accessibility
		<b>Matrix Code:</b>	Water/Sewer Improvements (03J)
		<b>National Objective:</b>	LMA

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 05/01/2019

**Description:**

Water transmission line replacement

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17DC020001	\$677,117.00	\$647,117.00	\$647,117.00
<b>Total</b>	<b>Total</b>			<b>\$677,117.00</b>	<b>\$647,117.00</b>	<b>\$647,117.00</b>

**Proposed Accomplishments**

People (General) : 161

Total Population in Service Area: 161

Census Tract Percent Low / Mod: 56.50

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2017	Completed water transmission line replacement	





U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Activity Summary Report (GPR) for Program Year 2019  
ALASKA

Date: 06-Sep-2023  
Time: 20:41  
Page: 22

**PGM Year:** 2018  
**Project:** 0009 - FFY 19 CDBG  
**IDIS Activity:** 2405 - 18-CDBG-06 City of Hughes  
**Status:** Completed 9/30/2020 12:00:00 AM  
**Location:** ,

**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Other Public Improvements Not Listed in 03A-03S (03Z)  
**National Objective:** LMA

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 05/23/2019

**Description:**

Expand Hughes existing tank farm by purchasing and installing double walled fuel tanks for diesel and gasoline.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18DC020001	\$817,794.00	\$470,965.41	\$545,888.41
<b>Total</b>	<b>Total</b>			<b>\$817,794.00</b>	<b>\$470,965.41</b>	<b>\$545,888.41</b>

**Proposed Accomplishments**

People (General) : 77  
Total Population in Service Area: 77  
Census Tract Percent Low / Mod: 57.10

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2018	Completed Bulk Fuel Storage Facility	



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Activity Summary Report (GPR) for Program Year 2019  
ALASKA

Date: 06-Sep-2023  
Time: 20:41  
Page: 23

<b>PGM Year:</b>	2018		
<b>Project:</b>	0009 - FFY 19 CDBG		
<b>IDIS Activity:</b>	2406 - 18-CDBG-08 City of Ekwok		
<b>Status:</b>	Completed 12/31/2019 12:00:00 AM	<b>Objective:</b>	Create suitable living environments
<b>Location:</b>	,	<b>Outcome:</b>	Availability/accessibility
		<b>Matrix Code:</b>	Fire Station/Equipment (03O)
		<b>National Objective:</b>	LMA

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 05/23/2019

**Description:**

Firefighting Equipment Acquisition

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18DC020001	\$151,979.01	\$151,979.01	\$151,979.01
<b>Total</b>	<b>Total</b>			<b>\$151,979.01</b>	<b>\$151,979.01</b>	<b>\$151,979.01</b>

**Proposed Accomplishments**

People (General) : 115

Total Population in Service Area: 115

Census Tract Percent Low / Mod: 79.10

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2018	Received firefighting equipment in Ekwok	



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Activity Summary Report (GPR) for Program Year 2019  
ALASKA

Date: 06-Sep-2023  
Time: 20:41  
Page: 24

<b>PGM Year:</b>	2018		
<b>Project:</b>	0009 - FFY 19 CDBG		
<b>IDIS Activity:</b>	2412 - 18-CDBG-04 City of Chefnak		
<b>Status:</b>	Completed 3/31/2022 12:00:00 AM	<b>Objective:</b>	Create suitable living environments
<b>Location:</b>	,	<b>Outcome:</b>	Availability/accessibility
		<b>Matrix Code:</b>	Other Public Improvements Not Listed in 03A-03S (03Z)
		<b>National Objective:</b>	LMA

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 06/26/2019

**Description:**

Construction-ready design documents of a Head Start Building

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18DC020001	\$167,088.00	\$0.00	\$0.00
<b>Total</b>	<b>Total</b>			<b>\$167,088.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

**Proposed Accomplishments**

People (General) : 436

Total Population in Service Area: 436

Census Tract Percent Low / Mod: 56.40

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2018	Head Start Building design completed.	



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Activity Summary Report (GPR) for Program Year 2019  
ALASKA

Date: 06-Sep-2023  
Time: 20:41  
Page: 25

**PGM Year:** 2018  
**Project:** 0009 - FFY 19 CDBG  
**IDIS Activity:** 2413 - 18-CDBG-05 Kenai Peninsula Borough

**Status:** Completed 11/30/2020 12:00:00 AM  
**Location:** ,

**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Fire Station/Equipment (03O)

**National Objective:** LMA

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 06/26/2019

**Description:**

Acquisition of a pumpertanker for Funny River Fire Station #5

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18DC020001	\$487,500.00	\$438,750.00	\$438,750.00
<b>Total</b>	<b>Total</b>			<b>\$487,500.00</b>	<b>\$438,750.00</b>	<b>\$438,750.00</b>

**Proposed Accomplishments**

People (General) : 877  
Total Population in Service Area: 877  
Census Tract Percent Low / Mod: 52.50

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2018	Purchased a pumper/tanker for Funny River Fire Station #5	



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Activity Summary Report (GPR) for Program Year 2019  
ALASKA

Date: 06-Sep-2023  
Time: 20:41  
Page: 26

<b>PGM Year:</b>	2018					
<b>Project:</b>	0009 - FFY 19 CDBG					
<b>IDIS Activity:</b>	2414 - 18-CDBG-03 City of Ketchikan					
<b>Status:</b>	Completed 12/9/2019 12:00:00 AM	<b>Objective:</b>	Create suitable living environments			
<b>Location:</b>	,	<b>Outcome:</b>	Availability/accessibility			
		<b>Matrix Code:</b>	Homeless Facilities (not operating costs) (03C)	<b>National Objective:</b>	LMC	

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 06/26/2019

**Description:**

Complete design and engineering for a Domestic Violence Shelter

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18DC020001	\$95,565.00	\$95,565.00	\$95,565.00
<b>Total</b>	<b>Total</b>			<b>\$95,565.00</b>	<b>\$95,565.00</b>	<b>\$95,565.00</b>

**Proposed Accomplishments**

People (General) : 264

**Actual Accomplishments**

*Number assisted:*

	<b>Owner</b>		<b>Renter</b>		<b>Total</b>		<b>Person</b>	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	157	0
Black/African American:	0	0	0	0	0	0	2	0
Asian:	0	0	0	0	0	0	32	0
American Indian/Alaskan Native:	0	0	0	0	0	0	39	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	3	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	31	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>264</b>	<b>0</b>



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Activity Summary Report (GPR) for Program Year 2019  
ALASKA

Date: 06-Sep-2023

Time: 20:41

Page: 27

Female-headed Households: 0 0 0

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	200
Low Mod	0	0	0	64
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	264
Percent Low/Mod				100.0%

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2018	Completed design and engineering for Ketchikan/WISH Domestic Violence Shelter	



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Activity Summary Report (GPR) for Program Year 2019  
ALASKA

Date: 06-Sep-2023  
Time: 20:41  
Page: 28

**PGM Year:** 2018  
**Project:** 0009 - FFY 19 CDBG  
**IDIS Activity:** 2415 - 18-CDBG-07 City of Napakiak  
**Status:** Completed 9/30/2020 12:00:00 AM  
**Location:** ,

**Objective:**  
**Outcome:**  
**Matrix Code:** Planning (20) **National Objective:**

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 06/27/2019

**Description:**

Land Use Planning to include terrain analysis, geophysical screening, and geophysical investigations to identify a location to relocate the community.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18DC020001	\$537,188.00	\$526,842.33	\$526,842.33
<b>Total</b>	<b>Total</b>			<b>\$537,188.00</b>	<b>\$526,842.33</b>	<b>\$526,842.33</b>

**Proposed Accomplishments**

**Actual Accomplishments**

*Number assisted:*

	<b>Owner</b>		<b>Renter</b>		<b>Total</b>		<b>Person</b>	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Female-headed Households:

0



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Activity Summary Report (GPR) for Program Year 2019  
ALASKA

Date: 06-Sep-2023

Time: 20:41

Page: 29

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.





U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Activity Summary Report (GPR) for Program Year 2019  
ALASKA

Date: 06-Sep-2023  
Time: 20:41  
Page: 30

**PGM Year:** 2018  
**Project:** 0009 - FFY 19 CDBG  
**IDIS Activity:** 2418 - 18-CDBG-01 City of Port Alexander

**Status:** Completed 6/30/2020 12:00:00 AM  
**Location:** ,

**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Water/Sewer Improvements (03J)

**National Objective:** LMA

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 08/01/2019

**Description:**

Water Tank System Engineering and Design Plans

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18DC020001	\$67,570.00	\$58,624.50	\$58,624.50
<b>Total</b>	<b>Total</b>			<b>\$67,570.00</b>	<b>\$58,624.50</b>	<b>\$58,624.50</b>

**Proposed Accomplishments**

People (General) : 45  
Total Population in Service Area: 45  
Census Tract Percent Low / Mod: 53.30

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2018	Completed final engineering and design plans for Port Alexander Water Tank System.	



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Activity Summary Report (GPR) for Program Year 2019  
ALASKA

Date: 06-Sep-2023  
Time: 20:41  
Page: 31

**PGM Year:** 2018  
**Project:** 0009 - FFY 19 CDBG  
**IDIS Activity:** 2419 - 18-CDBG-02 City and Borough of Wrangell

**Status:** Completed 6/18/2021 12:00:00 AM  
**Location:** ,

**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Fire Station/Equipment (03O)

**National Objective:** LMA

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 08/01/2019

**Description:**

Fire Truck Acquisition

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18DC020001	\$337,500.00	\$303,750.00	\$303,750.00
<b>Total</b>	<b>Total</b>			<b>\$337,500.00</b>	<b>\$303,750.00</b>	<b>\$303,750.00</b>

**Proposed Accomplishments**

People (General) : 2,369  
Total Population in Service Area: 2,369  
Census Tract Percent Low / Mod: 52.80

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2018	Completed acquisition of fire truck for the community.	



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Activity Summary Report (GPR) for Program Year 2019  
ALASKA

Date: 06-Sep-2023  
Time: 20:41  
Page: 32

**PGM Year:** 2018  
**Project:** 0009 - FFY 19 CDBG  
**IDIS Activity:** 2451 - FFY 18 State Administration

**Status:** Open  
**Location:** ,

**Objective:**  
**Outcome:**  
**Matrix Code:** State Administration (21J) **National Objective:**

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 01/30/2020

**Description:**  
FFY 18 State Administration  
**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18DC020001	\$39,112.34	\$0.00	\$0.00
<b>Total</b>	<b>Total</b>			<b>\$39,112.34</b>	<b>\$0.00</b>	<b>\$0.00</b>

**Proposed Accomplishments**

**Actual Accomplishments**

*Number assisted:*

	<b>Owner</b>		<b>Renter</b>		<b>Total</b>		<b>Person</b>	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Female-headed Households:

0



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Activity Summary Report (GPR) for Program Year 2019  
ALASKA

Date: 06-Sep-2023

Time: 20:41

Page: 33

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Activity Summary Report (GPR) for Program Year 2019  
ALASKA

Date: 06-Sep-2023  
Time: 20:41  
Page: 34

**PGM Year:** 2018  
**Project:** 0009 - FFY 19 CDBG  
**IDIS Activity:** 2452 - FFY 18 1% Technical Assistance

**Status:** Open  
**Location:** ,

**Objective:**  
**Outcome:**  
**Matrix Code:** State CDBG Technical Assistance to Grantees (19H) **National Objective:**

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 01/30/2020

**Description:**  
FFY 18 1% Technical Assistance

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18DC020001	\$15,443.66	\$0.00	\$0.00
<b>Total</b>	<b>Total</b>			<b>\$15,443.66</b>	<b>\$0.00</b>	<b>\$0.00</b>

**Proposed Accomplishments**

**Actual Accomplishments**

*Number assisted:*

	<b>Owner</b>		<b>Renter</b>		<b>Total</b>		<b>Person</b>	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Female-headed Households:

0



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Activity Summary Report (GPR) for Program Year 2019  
ALASKA

Date: 06-Sep-2023

Time: 20:41

Page: 35

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Activity Summary Report (GPR) for Program Year 2019  
ALASKA

Date: 06-Sep-2023  
Time: 20:41  
Page: 36

---

<b>Total Funded Amount:</b>	<b>\$6,370,183.80</b>
<b>Total Drawn Thru Program Year:</b>	<b>\$5,151,797.18</b>
<b>Total Drawn In Program Year:</b>	<b>\$4,388,846.35</b>



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Activity Summary Report (GPR) for Program Year 2020  
ALASKA

Date: 06-Sep-2023  
Time: 20:43  
Page: 1

**PGM Year:** 2014  
**Project:** 0020 - FFY 14 CDBG  
**IDIS Activity:** 2174 - FFY 2014 1% Technical Assistance

**Status:** Completed 12/31/2020 12:00:00 AM  
**Location:** ,

**Objective:**  
**Outcome:**  
**Matrix Code:** State Administration (21J) **National Objective:**

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 06/15/2015

**Description:**

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$24,190.00	\$0.00	\$0.00
		2013	B13DC020001		\$0.00	\$449.69
		2014	B14DC020001		\$0.00	\$23,740.31
<b>Total</b>	<b>Total</b>			<b>\$24,190.00</b>	<b>\$0.00</b>	<b>\$24,190.00</b>

**Proposed Accomplishments**

**Actual Accomplishments**

*Number assisted:*

	<b>Owner</b>		<b>Renter</b>		<b>Total</b>		<b>Person</b>	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>





U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Activity Summary Report (GPR) for Program Year 2020  
ALASKA

Date: 06-Sep-2023

Time: 20:43

Page: 2

Female-headed Households:

0

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Activity Summary Report (GPR) for Program Year 2020  
ALASKA

Date: 06-Sep-2023  
Time: 20:43  
Page: 3

**PGM Year:** 2014  
**Project:** 0020 - FFY 14 CDBG  
**IDIS Activity:** 2175 - FFY 14 State Administration  
**Status:** Completed 12/31/2020 12:00:00 AM  
**Location:** ,

**Objective:**  
**Outcome:**  
**Matrix Code:** State Administration (21J) **National Objective:**

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 06/15/2015

**Description:**

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$148,379.00	\$0.00	\$0.00
		2013	B13DC020001		\$0.00	\$103,639.47
		2014	B14DC020001		\$0.00	\$44,739.53
<b>Total</b>	<b>Total</b>			<b>\$148,379.00</b>	<b>\$0.00</b>	<b>\$148,379.00</b>

**Proposed Accomplishments**

**Actual Accomplishments**

*Number assisted:*

	<b>Owner</b>		<b>Renter</b>		<b>Total</b>		<b>Person</b>	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Activity Summary Report (GPR) for Program Year 2020  
ALASKA

Date: 06-Sep-2023  
Time: 20:43  
Page: 4

Female-headed Households: 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**  
No data returned for this view. This might be because the applied filter excludes all data.



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Activity Summary Report (GPR) for Program Year 2020  
ALASKA

Date: 06-Sep-2023  
Time: 20:43  
Page: 5

**PGM Year:** 2015  
**Project:** 0007 - FFY 15 CDBG  
**IDIS Activity:** 2237 - FFY 15 State Administration  
**Status:** Completed 12/31/2020 12:00:00 AM  
**Location:** ,

**Objective:**  
**Outcome:**  
**Matrix Code:** State Administration (21J) **National Objective:**

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 05/25/2016

**Description:**

FFY 15 State Administration

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15DC020001	\$150,195.00	\$0.00	\$150,195.00
<b>Total</b>	<b>Total</b>			<b>\$150,195.00</b>	<b>\$0.00</b>	<b>\$150,195.00</b>

**Proposed Accomplishments**

**Actual Accomplishments**

*Number assisted:*

	<b>Owner</b>		<b>Renter</b>		<b>Total</b>		<b>Person</b>	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Female-headed Households:

0



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Activity Summary Report (GPR) for Program Year 2020  
ALASKA

Date: 06-Sep-2023

Time: 20:43

Page: 6

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Activity Summary Report (GPR) for Program Year 2020  
ALASKA

Date: 06-Sep-2023  
Time: 20:43  
Page: 7

**PGM Year:** 2015  
**Project:** 0007 - FFY 15 CDBG  
**IDIS Activity:** 2238 - FFY 15 1% Technical Assistance

**Status:** Completed 12/31/2020 12:00:00 AM  
**Location:** ,

**Objective:**  
**Outcome:**  
**Matrix Code:** State Administration (21J) **National Objective:**

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 05/25/2016

**Description:**  
FFY 15 1% Technical Assistance

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15DC020001	\$25,098.00	\$0.00	\$25,098.00
<b>Total</b>	<b>Total</b>			<b>\$25,098.00</b>	<b>\$0.00</b>	<b>\$25,098.00</b>

**Proposed Accomplishments**

**Actual Accomplishments**

*Number assisted:*

	<b>Owner</b>		<b>Renter</b>		<b>Total</b>		<b>Person</b>	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Female-headed Households:

0



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Activity Summary Report (GPR) for Program Year 2020  
ALASKA

Date: 06-Sep-2023

Time: 20:43

Page: 8

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Activity Summary Report (GPR) for Program Year 2020  
ALASKA

Date: 06-Sep-2023  
Time: 20:43  
Page: 9

**PGM Year:** 2016  
**Project:** 0032 - FFY 16 CDBG  
**IDIS Activity:** 2307 - FFY 16 State Administration  
**Status:** Completed 12/31/2020 12:00:00 AM  
**Location:** ,  
**Objective:**  
**Outcome:**  
**Matrix Code:** State Administration (21J) **National Objective:**

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 08/21/2017

**Description:**

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16DC020001	\$151,858.00	\$0.00	\$151,858.00
<b>Total</b>	<b>Total</b>			<b>\$151,858.00</b>	<b>\$0.00</b>	<b>\$151,858.00</b>

**Proposed Accomplishments**

**Actual Accomplishments**

*Number assisted:*

	<b>Owner</b>		<b>Renter</b>		<b>Total</b>		<b>Person</b>	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:					0			





U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Activity Summary Report (GPR) for Program Year 2020  
ALASKA

Date: 06-Sep-2023

Time: 20:43

Page: 10

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Activity Summary Report (GPR) for Program Year 2020  
ALASKA

Date: 06-Sep-2023  
Time: 20:43  
Page: 11

**PGM Year:** 2016  
**Project:** 0032 - FFY 16 CDBG  
**IDIS Activity:** 2308 - FFY 16 1% Technical Assistance

**Status:** Completed 12/31/2020 12:00:00 AM  
**Location:** ,

**Objective:**  
**Outcome:**  
**Matrix Code:** State Administration (21J) **National Objective:**

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 08/21/2017

**Description:**

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16DC020001	\$25,928.00	\$0.00	\$25,928.00
<b>Total</b>	<b>Total</b>			<b>\$25,928.00</b>	<b>\$0.00</b>	<b>\$25,928.00</b>

**Proposed Accomplishments**

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:					0			



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Activity Summary Report (GPR) for Program Year 2020  
ALASKA

Date: 06-Sep-2023

Time: 20:43

Page: 12

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Activity Summary Report (GPR) for Program Year 2020  
ALASKA

Date: 06-Sep-2023  
Time: 20:43  
Page: 13

**PGM Year:** 2017  
**Project:** 0024 - FFY17 CDBG  
**IDIS Activity:** 2380 - FFY 17 State Administration

**Status:** Open  
**Location:** ,

**Objective:**  
**Outcome:**  
**Matrix Code:** State Administration (21J) **National Objective:**

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 12/06/2018

**Description:**

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17DC020001	\$152,580.00	\$100,704.93	\$141,595.82
<b>Total</b>	<b>Total</b>			<b>\$152,580.00</b>	<b>\$100,704.93</b>	<b>\$141,595.82</b>

**Proposed Accomplishments**

**Actual Accomplishments**

*Number assisted:*

	<b>Owner</b>		<b>Renter</b>		<b>Total</b>		<b>Person</b>	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:					0			



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Activity Summary Report (GPR) for Program Year 2020  
ALASKA

Date: 06-Sep-2023

Time: 20:43

Page: 14

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Activity Summary Report (GPR) for Program Year 2020  
ALASKA

Date: 06-Sep-2023  
Time: 20:43  
Page: 15

**PGM Year:** 2017  
**Project:** 0024 - FFY17 CDBG  
**IDIS Activity:** 2381 - FFY 17 1% Technical Assistance

**Status:** Open  
**Location:** ,

**Objective:**  
**Outcome:**  
**Matrix Code:** State Administration (21J) **National Objective:**

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 12/06/2018

**Description:**

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17DC020001	\$26,289.00	\$1,445.36	\$6,679.03
<b>Total</b>	<b>Total</b>			<b>\$26,289.00</b>	<b>\$1,445.36</b>	<b>\$6,679.03</b>

**Proposed Accomplishments**

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:					0			



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Activity Summary Report (GPR) for Program Year 2020  
ALASKA

Date: 06-Sep-2023

Time: 20:43

Page: 16

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Activity Summary Report (GPR) for Program Year 2020  
ALASKA

Date: 06-Sep-2023  
Time: 20:43  
Page: 17

**PGM Year:** 2017  
**Project:** 0024 - FFY17 CDBG  
**IDIS Activity:** 2382 - 17-CDBG-02 City of Pilot Point

**Status:** Completed 9/30/2020 12:00:00 AM  
**Location:** ,

**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Fire Station/Equipment (03O)

**National Objective:** LMA

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 12/07/2018

**Description:**

Fire Truck Acquisition

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17DC020001	\$170,000.00	\$17,000.00	\$170,000.00
<b>Total</b>	<b>Total</b>			<b>\$170,000.00</b>	<b>\$17,000.00</b>	<b>\$170,000.00</b>

**Proposed Accomplishments**

People (General) : 68  
Total Population in Service Area: 68  
Census Tract Percent Low / Mod: 55.80

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2017	Purchased Fire Truck.	





U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Activity Summary Report (GPR) for Program Year 2020  
ALASKA

Date: 06-Sep-2023  
Time: 20:43  
Page: 18

**PGM Year:** 2017

**Project:** 0024 - FFY17 CDBG

**IDIS Activity:** 2384 - 17-CDBG-03 City of Chignik

**Status:** Completed 12/15/2020 12:00:00 AM

**Location:** ,

**Objective:** Create suitable living environments

**Outcome:** Availability/accessibility

**Matrix Code:** Street Improvements (03K)

**National Objective:** LMA

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 12/07/2018

**Description:**

Chignik Dam Access Trail will address sustainable and affordable utilities to the community of Chignik by providing safe clean drinking water for the community. Without this trail necessary work on the dam and pipes will not be possible. This trail will allow for cars, trucks, and ATVs to have safe access to the entire pipeline for needed repairs.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17DC020001	\$548,344.00	\$109,436.49	\$548,344.00
<b>Total</b>	<b>Total</b>			<b>\$548,344.00</b>	<b>\$109,436.49</b>	<b>\$548,344.00</b>

**Proposed Accomplishments**

People (General) : 91

Total Population in Service Area: 91

Census Tract Percent Low / Mod: 60.40

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2017	Constructed the Chignik access dam trail.	



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Activity Summary Report (GPR) for Program Year 2020  
ALASKA

Date: 06-Sep-2023  
Time: 20:43  
Page: 19

**PGM Year:** 2017  
**Project:** 0024 - FFY17 CDBG  
**IDIS Activity:** 2385 - 17-CDBG-05 City of Fairbanks

**Status:** Completed 10/15/2020 12:00:00 AM  
**Location:** ,

**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Fire Station/Equipment (03O)

**National Objective:** LMA

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 12/07/2018

**Description:**

Aerial Platform Truck Purchase

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$481,865.31	\$0.00	\$0.00
		2014	B14DC020001		\$112,264.45	\$481,865.31
		2015	B15DC020001	\$13,058.99	\$13,058.99	\$13,058.99
		2016	B16DC020001	\$3,882.49	\$3,882.49	\$3,882.49
		2017	B17DC020001	\$204,659.00	\$204,659.00	\$204,659.00
<b>Total</b>	<b>Total</b>			<b>\$703,465.79</b>	<b>\$333,864.93</b>	<b>\$703,465.79</b>

**Proposed Accomplishments**

People (General) : 19,100

Total Population in Service Area: 19,100

Census Tract Percent Low / Mod: 61.00

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2017	Purchased an Aerial Platform Fire Truck	



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Activity Summary Report (GPR) for Program Year 2020  
ALASKA

Date: 06-Sep-2023  
Time: 20:43  
Page: 20

**PGM Year:** 2017  
**Project:** 0024 - FFY17 CDBG  
**IDIS Activity:** 2400 - 17-CDBG-01 City of Ouzinkie  
**Status:** Completed 10/31/2020 12:00:00 AM  
**Location:** ,  
**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Water/Sewer Improvements (03J) **National Objective:** LMA

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 05/01/2019

**Description:**

Water transmission line replacement

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17DC020001	\$677,117.00	\$30,000.00	\$677,117.00
<b>Total</b>	<b>Total</b>			<b>\$677,117.00</b>	<b>\$30,000.00</b>	<b>\$677,117.00</b>

**Proposed Accomplishments**

People (General) : 161

Total Population in Service Area: 161

Census Tract Percent Low / Mod: 56.50

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2017	Completed water transmission line replacement	



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Activity Summary Report (GPR) for Program Year 2020  
ALASKA

Date: 06-Sep-2023  
Time: 20:43  
Page: 21

<b>PGM Year:</b>	2018				
<b>Project:</b>	0009 - FFY 19 CDBG				
<b>IDIS Activity:</b>	2405 - 18-CDBG-06 City of Hughes				
<b>Status:</b>	Completed 9/30/2020 12:00:00 AM	<b>Objective:</b>	Create suitable living environments		
<b>Location:</b>	,	<b>Outcome:</b>	Availability/accessibility		
		<b>Matrix Code:</b>	Other Public Improvements Not Listed in 03A-03S (03Z)	<b>National Objective:</b>	LMA

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 05/23/2019

**Description:**

Expand Hughes existing tank farm by purchasing and installing double walled fuel tanks for diesel and gasoline.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18DC020001	\$817,794.00	\$271,905.59	\$817,794.00
<b>Total</b>	<b>Total</b>			<b>\$817,794.00</b>	<b>\$271,905.59</b>	<b>\$817,794.00</b>

**Proposed Accomplishments**

People (General) : 77

Total Population in Service Area: 77

Census Tract Percent Low / Mod: 57.10

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2018	Completed Bulk Fuel Storage Facility	



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Activity Summary Report (GPR) for Program Year 2020  
ALASKA

Date: 06-Sep-2023  
Time: 20:43  
Page: 22

<b>PGM Year:</b>	2018		
<b>Project:</b>	0009 - FFY 19 CDBG		
<b>IDIS Activity:</b>	2412 - 18-CDBG-04 City of Chefnak		
<b>Status:</b>	Completed 3/31/2022 12:00:00 AM	<b>Objective:</b>	Create suitable living environments
<b>Location:</b>	,	<b>Outcome:</b>	Availability/accessibility
		<b>Matrix Code:</b>	Other Public Improvements Not Listed in 03A-03S (03Z)
		<b>National Objective:</b>	LMA

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 06/26/2019

**Description:**

Construction-ready design documents of a Head Start Building

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18DC020001	\$167,088.00	\$30,468.00	\$30,468.00
<b>Total</b>	<b>Total</b>			<b>\$167,088.00</b>	<b>\$30,468.00</b>	<b>\$30,468.00</b>

**Proposed Accomplishments**

People (General) : 436

Total Population in Service Area: 436

Census Tract Percent Low / Mod: 56.40

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2018	Head Start Building design completed.	



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Activity Summary Report (GPR) for Program Year 2020  
ALASKA

Date: 06-Sep-2023  
Time: 20:43  
Page: 23

**PGM Year:** 2018  
**Project:** 0009 - FFY 19 CDBG  
**IDIS Activity:** 2413 - 18-CDBG-05 Kenai Peninsula Borough

**Status:** Completed 11/30/2020 12:00:00 AM  
**Location:** ,

**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Fire Station/Equipment (03O)

**National Objective:** LMA

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 06/26/2019

**Description:**

Acquisition of a pumpertanker for Funny River Fire Station #5

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18DC020001	\$487,500.00	\$48,750.00	\$487,500.00
<b>Total</b>	<b>Total</b>			<b>\$487,500.00</b>	<b>\$48,750.00</b>	<b>\$487,500.00</b>

**Proposed Accomplishments**

People (General) : 877  
Total Population in Service Area: 877  
Census Tract Percent Low / Mod: 52.50

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2018	Purchased a pumper/tanker for Funny River Fire Station #5	



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Activity Summary Report (GPR) for Program Year 2020  
ALASKA

Date: 06-Sep-2023  
Time: 20:43  
Page: 24

**PGM Year:** 2018  
**Project:** 0009 - FFY 19 CDBG  
**IDIS Activity:** 2415 - 18-CDBG-07 City of Napakiak

**Status:** Completed 9/30/2020 12:00:00 AM  
**Location:** ,

**Objective:**  
**Outcome:**  
**Matrix Code:** Planning (20) **National Objective:**

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 06/27/2019

**Description:**

Land Use Planning to include terrain analysis, geophysical screening, and geophysical investigations to identify a location to relocate the community.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18DC020001	\$537,188.00	\$10,345.67	\$537,188.00
<b>Total</b>	<b>Total</b>			<b>\$537,188.00</b>	<b>\$10,345.67</b>	<b>\$537,188.00</b>

**Proposed Accomplishments**

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Female-headed Households:

0



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Activity Summary Report (GPR) for Program Year 2020  
ALASKA

Date: 06-Sep-2023

Time: 20:43

Page: 25

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.





U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Activity Summary Report (GPR) for Program Year 2020  
ALASKA

Date: 06-Sep-2023  
Time: 20:43  
Page: 26

**PGM Year:** 2018  
**Project:** 0009 - FFY 19 CDBG  
**IDIS Activity:** 2418 - 18-CDBG-01 City of Port Alexander

**Status:** Completed 6/30/2020 12:00:00 AM  
**Location:** ,

**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Water/Sewer Improvements (03J)

**National Objective:** LMA

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 08/01/2019

**Description:**

Water Tank System Engineering and Design Plans

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18DC020001	\$67,570.00	\$8,945.50	\$67,570.00
<b>Total</b>	<b>Total</b>			<b>\$67,570.00</b>	<b>\$8,945.50</b>	<b>\$67,570.00</b>

**Proposed Accomplishments**

People (General) : 45  
Total Population in Service Area: 45  
Census Tract Percent Low / Mod: 53.30

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2018	Completed final engineering and design plans for Port Alexander Water Tank System.	



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Activity Summary Report (GPR) for Program Year 2020  
ALASKA

Date: 06-Sep-2023  
Time: 20:43  
Page: 27

**PGM Year:** 2018  
**Project:** 0009 - FFY 19 CDBG  
**IDIS Activity:** 2419 - 18-CDBG-02 City and Borough of Wrangell

**Status:** Completed 6/18/2021 12:00:00 AM  
**Location:** ,

**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Fire Station/Equipment (03O)

**National Objective:** LMA

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 08/01/2019

**Description:**

Fire Truck Acquisition

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18DC020001	\$337,500.00	\$0.00	\$303,750.00
<b>Total</b>	<b>Total</b>			<b>\$337,500.00</b>	<b>\$0.00</b>	<b>\$303,750.00</b>

**Proposed Accomplishments**

People (General) : 2,369  
Total Population in Service Area: 2,369  
Census Tract Percent Low / Mod: 52.80

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2018	Completed acquisition of fire truck for the community.	



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Activity Summary Report (GPR) for Program Year 2020  
ALASKA

Date: 06-Sep-2023  
Time: 20:43  
Page: 28

**PGM Year:** 2018  
**Project:** 0009 - FFY 19 CDBG  
**IDIS Activity:** 2451 - FFY 18 State Administration

**Status:** Open  
**Location:** ,

**Objective:**  
**Outcome:**  
**Matrix Code:** State Administration (21J) **National Objective:**

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 01/30/2020

**Description:**  
FFY 18 State Administration  
**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18DC020001	\$39,112.34	\$0.00	\$0.00
<b>Total</b>	<b>Total</b>			<b>\$39,112.34</b>	<b>\$0.00</b>	<b>\$0.00</b>

**Proposed Accomplishments**

**Actual Accomplishments**

*Number assisted:*

	<b>Owner</b>		<b>Renter</b>		<b>Total</b>		<b>Person</b>	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Female-headed Households:

0



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Activity Summary Report (GPR) for Program Year 2020  
ALASKA

Date: 06-Sep-2023

Time: 20:43

Page: 29

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Activity Summary Report (GPR) for Program Year 2020  
ALASKA

Date: 06-Sep-2023  
Time: 20:43  
Page: 30

**PGM Year:** 2018  
**Project:** 0009 - FFY 19 CDBG  
**IDIS Activity:** 2452 - FFY 18 1% Technical Assistance

**Status:** Open  
**Location:** ,

**Objective:**  
**Outcome:**  
**Matrix Code:** State CDBG Technical Assistance to Grantees (19H) **National Objective:**

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 01/30/2020

**Description:**  
FFY 18 1% Technical Assistance

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18DC020001	\$15,443.66	\$0.00	\$0.00
<b>Total</b>	<b>Total</b>			<b>\$15,443.66</b>	<b>\$0.00</b>	<b>\$0.00</b>

**Proposed Accomplishments**

**Actual Accomplishments**

*Number assisted:*

	<b>Owner</b>		<b>Renter</b>		<b>Total</b>		<b>Person</b>	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Female-headed Households:

0



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Activity Summary Report (GPR) for Program Year 2020  
ALASKA

Date: 06-Sep-2023

Time: 20:43

Page: 31

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Activity Summary Report (GPR) for Program Year 2020  
ALASKA

Date: 06-Sep-2023  
Time: 20:43  
Page: 32

**PGM Year:** 2019  
**Project:** 0006 - FFY 19 CDBG  
**IDIS Activity:** 2480 - FFY 19 1% Technical Assistance

**Status:** Open  
**Location:** ,

**Objective:**  
**Outcome:**  
**Matrix Code:** State CDBG Technical Assistance to Grantees (19H) **National Objective:**

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 08/28/2020

**Description:**  
FFY 19 1% Technical Assistance

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19DC020001	\$30,177.00	\$0.00	\$0.00
<b>Total</b>	<b>Total</b>			<b>\$30,177.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

**Proposed Accomplishments**

**Actual Accomplishments**

*Number assisted:*

	<b>Owner</b>		<b>Renter</b>		<b>Total</b>		<b>Person</b>	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Female-headed Households:

0



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Activity Summary Report (GPR) for Program Year 2020  
ALASKA

Date: 06-Sep-2023

Time: 20:43

Page: 33

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.





U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Activity Summary Report (GPR) for Program Year 2020  
ALASKA

Date: 06-Sep-2023  
Time: 20:43  
Page: 34

**PGM Year:** 2019  
**Project:** 0006 - FFY 19 CDBG  
**IDIS Activity:** 2481 - FY 19 State Administration

**Status:** Open  
**Location:** ,

**Objective:**  
**Outcome:**  
**Matrix Code:** State Administration (21J) **National Objective:**

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 08/28/2020

**Description:**

FFY 19 State Administration

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19DC020001	\$160,354.00	\$0.00	\$0.00
<b>Total</b>	<b>Total</b>			<b>\$160,354.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

**Proposed Accomplishments**

**Actual Accomplishments**

*Number assisted:*

	<b>Owner</b>		<b>Renter</b>		<b>Total</b>		<b>Person</b>	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Female-headed Households:

0



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Activity Summary Report (GPR) for Program Year 2020  
ALASKA

Date: 06-Sep-2023

Time: 20:43

Page: 35

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Activity Summary Report (GPR) for Program Year 2020  
ALASKA

Date: 06-Sep-2023  
Time: 20:43  
Page: 36

<b>PGM Year:</b>	2019		
<b>Project:</b>	0006 - FFY 19 CDBG		
<b>IDIS Activity:</b>	2508 - 19-CDBG-02 City of Saint Mary's		
<b>Status:</b>	Completed 12/31/2022 12:00:00 AM	<b>Objective:</b>	Create suitable living environments
<b>Location:</b>	,	<b>Outcome:</b>	Availability/accessibility
		<b>Matrix Code:</b>	Other Public Improvements Not Listed in 03A-03S (03Z)
		<b>National Objective:</b>	LMA

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 06/09/2021

**Description:**

Purchase construction materials for new power plant in Saint Mary's

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19DC020001	\$850,000.00	\$0.00	\$0.00
<b>Total</b>	<b>Total</b>			<b>\$850,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

**Proposed Accomplishments**

People (General) : 587

Total Population in Service Area: 587

Census Tract Percent Low / Mod: 63.00

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2019	Completed construction of the power plant in St. Mary's	



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Activity Summary Report (GPR) for Program Year 2021  
ALASKA

Date: 06-Sep-2023  
Time: 20:45  
Page: 1

**PGM Year:** 2017  
**Project:** 0024 - FFY17 CDBG  
**IDIS Activity:** 2380 - FFY 17 State Administration

**Status:** Open  
**Location:** ,

**Objective:**  
**Outcome:**  
**Matrix Code:** State Administration (21J) **National Objective:**

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 12/06/2018

**Description:**

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17DC020001	\$152,580.00	\$10,984.18	\$152,580.00
<b>Total</b>	<b>Total</b>			<b>\$152,580.00</b>	<b>\$10,984.18</b>	<b>\$152,580.00</b>

**Proposed Accomplishments**

**Actual Accomplishments**

*Number assisted:*

	<b>Owner</b>		<b>Renter</b>		<b>Total</b>		<b>Person</b>	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:					0			



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Activity Summary Report (GPR) for Program Year 2021  
ALASKA

Date: 06-Sep-2023

Time: 20:45

Page: 2

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Activity Summary Report (GPR) for Program Year 2021  
ALASKA

Date: 06-Sep-2023  
Time: 20:45  
Page: 3

**PGM Year:** 2017  
**Project:** 0024 - FFY17 CDBG  
**IDIS Activity:** 2381 - FFY 17 1% Technical Assistance

**Status:** Open  
**Location:** ,

**Objective:**  
**Outcome:**  
**Matrix Code:** State Administration (21J) **National Objective:**

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 12/06/2018

**Description:**

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17DC020001	\$26,289.00	\$11,348.50	\$18,027.53
<b>Total</b>	<b>Total</b>			<b>\$26,289.00</b>	<b>\$11,348.50</b>	<b>\$18,027.53</b>

**Proposed Accomplishments**

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:					0			



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Activity Summary Report (GPR) for Program Year 2021  
ALASKA

Date: 06-Sep-2023

Time: 20:45

Page: 4

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Activity Summary Report (GPR) for Program Year 2021  
ALASKA

Date: 06-Sep-2023  
Time: 20:45  
Page: 5

<b>PGM Year:</b>	2018				
<b>Project:</b>	0009 - FFY 19 CDBG				
<b>IDIS Activity:</b>	2412 - 18-CDBG-04 City of Chefnak				
<b>Status:</b>	Completed 3/31/2022 12:00:00 AM	<b>Objective:</b>	Create suitable living environments		
<b>Location:</b>	,	<b>Outcome:</b>	Availability/accessibility		
		<b>Matrix Code:</b>	Other Public Improvements Not Listed in 03A-03S (03Z)	<b>National Objective:</b>	LMA

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 06/26/2019

**Description:**

Construction-ready design documents of a Head Start Building

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18DC020001	\$167,088.00	\$136,620.00	\$167,088.00
<b>Total</b>	<b>Total</b>			<b>\$167,088.00</b>	<b>\$136,620.00</b>	<b>\$167,088.00</b>

**Proposed Accomplishments**

People (General) : 436

Total Population in Service Area: 436

Census Tract Percent Low / Mod: 56.40

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2018	Head Start Building design completed.	





U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Activity Summary Report (GPR) for Program Year 2021  
ALASKA

Date: 06-Sep-2023  
Time: 20:45  
Page: 6

**PGM Year:** 2018  
**Project:** 0009 - FFY 19 CDBG  
**IDIS Activity:** 2419 - 18-CDBG-02 City and Borough of Wrangell

**Status:** Completed 6/18/2021 12:00:00 AM  
**Location:** ,

**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Fire Station/Equipment (03O)

**National Objective:** LMA

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 08/01/2019

**Description:**

Fire Truck Acquisition

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18DC020001	\$337,500.00	\$33,750.00	\$337,500.00
<b>Total</b>	<b>Total</b>			<b>\$337,500.00</b>	<b>\$33,750.00</b>	<b>\$337,500.00</b>

**Proposed Accomplishments**

People (General) : 2,369  
Total Population in Service Area: 2,369  
Census Tract Percent Low / Mod: 52.80

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2018	Completed acquisition of fire truck for the community.	



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Activity Summary Report (GPR) for Program Year 2021  
ALASKA

Date: 06-Sep-2023  
Time: 20:45  
Page: 7

**PGM Year:** 2018  
**Project:** 0009 - FFY 19 CDBG  
**IDIS Activity:** 2451 - FFY 18 State Administration

**Status:** Open  
**Location:** ,

**Objective:**  
**Outcome:**  
**Matrix Code:** State Administration (21J) **National Objective:**

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 01/30/2020

**Description:**  
FFY 18 State Administration  
**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18DC020001	\$39,112.34	\$103,537.65	\$103,537.65
<b>Total</b>	<b>Total</b>			<b>\$39,112.34</b>	<b>\$103,537.65</b>	<b>\$103,537.65</b>

**Proposed Accomplishments**

**Actual Accomplishments**

*Number assisted:*

	<b>Owner</b>		<b>Renter</b>		<b>Total</b>		<b>Person</b>	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Female-headed Households:

0



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Activity Summary Report (GPR) for Program Year 2021  
ALASKA

Date: 06-Sep-2023

Time: 20:45

Page: 8

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Activity Summary Report (GPR) for Program Year 2021  
ALASKA

Date: 06-Sep-2023  
Time: 20:45  
Page: 9

**PGM Year:** 2018  
**Project:** 0009 - FFY 19 CDBG  
**IDIS Activity:** 2452 - FFY 18 1% Technical Assistance

**Status:** Open  
**Location:** ,

**Objective:**  
**Outcome:**  
**Matrix Code:** State CDBG Technical Assistance to Grantees (19H) **National Objective:**

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 01/30/2020

**Description:**  
FFY 18 1% Technical Assistance

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18DC020001	\$15,443.66	\$0.00	\$0.00
<b>Total</b>	<b>Total</b>			<b>\$15,443.66</b>	<b>\$0.00</b>	<b>\$0.00</b>

**Proposed Accomplishments**

**Actual Accomplishments**

*Number assisted:*

	<b>Owner</b>		<b>Renter</b>		<b>Total</b>		<b>Person</b>	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Female-headed Households:

0



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Activity Summary Report (GPR) for Program Year 2021  
ALASKA

Date: 06-Sep-2023

Time: 20:45

Page: 10

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Activity Summary Report (GPR) for Program Year 2021  
ALASKA

Date: 06-Sep-2023  
Time: 20:45  
Page: 11

**PGM Year:** 2019  
**Project:** 0006 - FFY 19 CDBG  
**IDIS Activity:** 2480 - FFY 19 1% Technical Assistance

**Status:** Open  
**Location:** ,

**Objective:**  
**Outcome:**  
**Matrix Code:** State CDBG Technical Assistance to Grantees (19H) **National Objective:**

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 08/28/2020

**Description:**  
FFY 19 1% Technical Assistance

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19DC020001	\$30,177.00	\$0.00	\$0.00
<b>Total</b>	<b>Total</b>			<b>\$30,177.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

**Proposed Accomplishments**

**Actual Accomplishments**

*Number assisted:*

	<b>Owner</b>		<b>Renter</b>		<b>Total</b>		<b>Person</b>	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Female-headed Households:

0



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Activity Summary Report (GPR) for Program Year 2021  
ALASKA

Date: 06-Sep-2023

Time: 20:45

Page: 12

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Activity Summary Report (GPR) for Program Year 2021  
ALASKA

Date: 06-Sep-2023  
Time: 20:45  
Page: 13

**PGM Year:** 2019  
**Project:** 0006 - FFY 19 CDBG  
**IDIS Activity:** 2481 - FY 19 State Administration

**Status:** Open  
**Location:** ,

**Objective:**  
**Outcome:**  
**Matrix Code:** State Administration (21J) **National Objective:**

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 08/28/2020

**Description:**  
FFY 19 State Administration  
**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19DC020001	\$160,354.00	\$0.00	\$0.00
<b>Total</b>	<b>Total</b>			<b>\$160,354.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

**Proposed Accomplishments**

**Actual Accomplishments**

*Number assisted:*

	<b>Owner</b>		<b>Renter</b>		<b>Total</b>		<b>Person</b>	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Female-headed Households:

0





U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Activity Summary Report (GPR) for Program Year 2021  
ALASKA

Date: 06-Sep-2023

Time: 20:45

Page: 14

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Activity Summary Report (GPR) for Program Year 2021  
ALASKA

Date: 06-Sep-2023  
Time: 20:45  
Page: 15

<b>PGM Year:</b>	2019		
<b>Project:</b>	0006 - FFY 19 CDBG		
<b>IDIS Activity:</b>	2508 - 19-CDBG-02 City of Saint Mary's		
<b>Status:</b>	Completed 12/31/2022 12:00:00 AM	<b>Objective:</b>	Create suitable living environments
<b>Location:</b>	,	<b>Outcome:</b>	Availability/accessibility
		<b>Matrix Code:</b>	Other Public Improvements Not Listed in 03A-03S (03Z)
		<b>National Objective:</b>	LMA

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 06/09/2021

**Description:**

Purchase construction materials for new power plant in Saint Mary's

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19DC020001	\$850,000.00	\$765,000.00	\$765,000.00
<b>Total</b>	<b>Total</b>			<b>\$850,000.00</b>	<b>\$765,000.00</b>	<b>\$765,000.00</b>

**Proposed Accomplishments**

People (General) : 587

Total Population in Service Area: 587

Census Tract Percent Low / Mod: 63.00

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2019	Completed construction of the power plant in St. Mary's	



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Activity Summary Report (GPR) for Program Year 2021  
ALASKA

Date: 06-Sep-2023  
Time: 20:45  
Page: 16

**PGM Year:** 2019  
**Project:** 0006 - FFY 19 CDBG  
**IDIS Activity:** 2509 - 19-CDBG-01 City of Ketchikan

**Status:** Completed 12/31/2021 12:00:00 AM  
**Location:** ,

**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Homeless Facilities (not operating costs) (03C)

**National Objective:** LMC

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 06/09/2021

**Description:**

Renovate a juvenile detention holding center into a domestic violence shelter.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19DC020001	\$850,000.00	\$850,000.00	\$850,000.00
<b>Total</b>	<b>Total</b>			<b>\$850,000.00</b>	<b>\$850,000.00</b>	<b>\$850,000.00</b>

**Proposed Accomplishments**

People (General) : 264

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	157	0
Black/African American:	0	0	0	0	0	0	2	0
Asian:	0	0	0	0	0	0	32	0
American Indian/Alaskan Native:	0	0	0	0	0	0	39	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	3	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	31	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>264</b>	<b>0</b>



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Activity Summary Report (GPR) for Program Year 2021  
ALASKA

Date: 06-Sep-2023

Time: 20:45

Page: 17

Female-headed Households: 0 0 0

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	200
Low Mod	0	0	0	64
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	264
Percent Low/Mod				100.0%

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2019	Completed renovation of the juvenile detention facility to a domestic violence shelter.	



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Activity Summary Report (GPR) for Program Year 2021  
ALASKA

Date: 06-Sep-2023  
Time: 20:45  
Page: 18

**PGM Year:** 2020  
**Project:** 0017 - FFY 20 CDBG  
**IDIS Activity:** 2516 - FFY 20 1% Technical Assistance

**Status:** Open  
**Location:** ,

**Objective:**  
**Outcome:**  
**Matrix Code:** State CDBG Technical Assistance to Grantees (19H) **National Objective:**

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 08/24/2021

**Description:**  
FFY 20 1% Technical Assistance

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20DC020001	\$31,601.00	\$0.00	\$0.00
<b>Total</b>	<b>Total</b>			<b>\$31,601.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

**Proposed Accomplishments**

**Actual Accomplishments**

*Number assisted:*

	<b>Owner</b>		<b>Renter</b>		<b>Total</b>		<b>Person</b>	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Female-headed Households:

0



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Activity Summary Report (GPR) for Program Year 2021  
ALASKA

Date: 06-Sep-2023

Time: 20:45

Page: 19

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Activity Summary Report (GPR) for Program Year 2021  
ALASKA

Date: 06-Sep-2023  
Time: 20:45  
Page: 20

**PGM Year:** 2020  
**Project:** 0017 - FFY 20 CDBG  
**IDIS Activity:** 2517 - FFY 20 State Administration

**Status:** Open  
**Location:** ,

**Objective:**  
**Outcome:**  
**Matrix Code:** State Administration (21J) **National Objective:**

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 08/24/2021

**Description:**  
FFY 20 State Administration  
**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20DC020001	\$163,201.00	\$0.00	\$0.00
<b>Total</b>	<b>Total</b>			<b>\$163,201.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

**Proposed Accomplishments**

**Actual Accomplishments**

*Number assisted:*

	<b>Owner</b>		<b>Renter</b>		<b>Total</b>		<b>Person</b>	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Female-headed Households:

0



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Activity Summary Report (GPR) for Program Year 2021  
ALASKA

Date: 06-Sep-2023

Time: 20:45

Page: 21

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.





U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Activity Summary Report (GPR) for Program Year 2021  
ALASKA

Date: 06-Sep-2023  
Time: 20:45  
Page: 22

**PGM Year:** 2020  
**Project:** 0017 - FFY 20 CDBG  
**IDIS Activity:** 2518 - 20-CDBG-05 City of Mekoryuk  
**Status:** Completed 3/31/2023 12:00:00 AM  
**Location:** ,  
**Objective:**  
**Outcome:**  
**Matrix Code:** Planning (20)  
**National Objective:**

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 08/24/2021

**Description:**

Mekoryuk Community Plan Update

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20DC020001	\$11,326.33	\$8,966.03	\$9,003.02
<b>Total</b>	<b>Total</b>			<b>\$11,326.33</b>	<b>\$8,966.03</b>	<b>\$9,003.02</b>

**Proposed Accomplishments**

**Actual Accomplishments**

*Number assisted:*

	<b>Owner</b>		<b>Renter</b>		<b>Total</b>		<b>Person</b>	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Female-headed Households:

0



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Activity Summary Report (GPR) for Program Year 2021  
ALASKA

Date: 06-Sep-2023

Time: 20:45

Page: 23

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Activity Summary Report (GPR) for Program Year 2021  
ALASKA

Date: 06-Sep-2023  
Time: 20:45  
Page: 24

**PGM Year:** 2020  
**Project:** 0017 - FFY 20 CDBG  
**IDIS Activity:** 2520 - 20-CDBG-01 City of Fairbanks

**Status:** Completed 12/31/2022 12:00:00 AM  
**Location:** ,

**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Senior Centers (03A)

**National Objective:** LMC

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 09/21/2021

**Description:**

Senior Center Renovation

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20DC020001	\$850,000.00	\$0.00	\$0.00
<b>Total</b>	<b>Total</b>			<b>\$850,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

**Proposed Accomplishments**

People (General) : 18,000

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	10,800	0
Black/African American:	0	0	0	0	0	0	540	0
Asian:	0	0	0	0	0	0	180	0
American Indian/Alaskan Native:	0	0	0	0	0	0	5,760	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	3	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	360	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	357	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>18,000</b>	<b>0</b>



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Activity Summary Report (GPR) for Program Year 2021  
ALASKA

Date: 06-Sep-2023  
Time: 20:45  
Page: 25

Female-headed Households: 0 0 0

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	8,100
Low Mod	0	0	0	9,000
Moderate	0	0	0	900
Non Low Moderate	0	0	0	0
Total	0	0	0	18,000
Percent Low/Mod				100.0%

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2020	Completed the renovation of the bathrooms and expansion of the kitchen at the Fairbanks Senior Center.	



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Activity Summary Report (GPR) for Program Year 2021  
ALASKA

Date: 06-Sep-2023  
Time: 20:45  
Page: 26

**PGM Year:** 2020  
**Project:** 0018 - FFY 20 CDBG-Coronavirus  
**IDIS Activity:** 2530 - FFY 20 CDBG-CV State Administration

**Status:** Open  
**Location:** ,

**Objective:**  
**Outcome:**  
**Matrix Code:** State Administration (21J) **National Objective:**

**Activity to prevent, prepare for, and respond to Coronavirus:** Yes

**Initial Funding Date:** 11/12/2021

**Description:**

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20DW020001	\$423,810.00	\$69,465.41	\$69,465.41
<b>Total</b>	<b>Total</b>			<b>\$423,810.00</b>	<b>\$69,465.41</b>	<b>\$69,465.41</b>

**Proposed Accomplishments**

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:					0			



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Activity Summary Report (GPR) for Program Year 2021  
ALASKA

Date: 06-Sep-2023

Time: 20:45

Page: 27

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Activity Summary Report (GPR) for Program Year 2021  
ALASKA

Date: 06-Sep-2023  
Time: 20:45  
Page: 28

**PGM Year:** 2020  
**Project:** 0018 - FFY 20 CDBG-Coronavirus  
**IDIS Activity:** 2531 - FFY 20 CDBG-CV Technical Assistance

**Status:** Open  
**Location:** ,

**Objective:**  
**Outcome:**  
**Matrix Code:** State CDBG Technical Assistance to Grantees (19H) **National Objective:**

**Activity to prevent, prepare for, and respond to Coronavirus:** Yes

**Initial Funding Date:** 11/12/2021

**Description:**

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20DW020001	\$61,904.00	\$796.00	\$796.00
<b>Total</b>	<b>Total</b>			<b>\$61,904.00</b>	<b>\$796.00</b>	<b>\$796.00</b>

**Proposed Accomplishments**

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:					0			



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Activity Summary Report (GPR) for Program Year 2021  
ALASKA

Date: 06-Sep-2023

Time: 20:45

Page: 29

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.





U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Activity Summary Report (GPR) for Program Year 2021  
ALASKA

Date: 06-Sep-2023  
Time: 20:45  
Page: 30

**PGM Year:** 2019  
**Project:** 0006 - FFY 19 CDBG  
**IDIS Activity:** 2535 - 19-CDBG-05 City of Golovin

**Status:** Open  
**Location:** ,

**Objective:**  
**Outcome:**  
**Matrix Code:** Planning (20) **National Objective:**

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 01/07/2022

**Description:**

Golovin Migration Master Planning

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19DC020001	\$223,171.00	\$42,402.60	\$42,402.60
<b>Total</b>	<b>Total</b>			<b>\$223,171.00</b>	<b>\$42,402.60</b>	<b>\$42,402.60</b>

**Proposed Accomplishments**

**Actual Accomplishments**

*Number assisted:*

	<b>Owner</b>		<b>Renter</b>		<b>Total</b>		<b>Person</b>	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Female-headed Households:

0



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Activity Summary Report (GPR) for Program Year 2021  
ALASKA

Date: 06-Sep-2023

Time: 20:45

Page: 31

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Activity Summary Report (GPR) for Program Year 2021  
ALASKA

Date: 06-Sep-2023  
Time: 20:45  
Page: 32

<b>PGM Year:</b>	2020				
<b>Project:</b>	0017 - FFY 20 CDBG				
<b>IDIS Activity:</b>	2541 - 20-CDBG-07 City of Thorne Bay				
<b>Status:</b>	Completed 12/31/2022 12:00:00 AM	<b>Objective:</b>	Create suitable living environments		
<b>Location:</b>	,	<b>Outcome:</b>	Availability/accessibility		
		<b>Matrix Code:</b>	Other Public Services Not Listed in 05A-05Y, 03T (05Z)	<b>National Objective:</b>	LMA

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 06/08/2022

**Description:**

Construction-ready design documents of a Fire and Emergency Medical Service (EMS) building

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20DC020001	\$141,272.00	\$76,845.30	\$76,845.30
<b>Total</b>	<b>Total</b>			<b>\$141,272.00</b>	<b>\$76,845.30</b>	<b>\$76,845.30</b>

**Proposed Accomplishments**

People (General) : 562

Total Population in Service Area: 562

Census Tract Percent Low / Mod: 53.00

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2020	Completed design and engineering for a fire/EMS facility in Thorne Bay	



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Activity Summary Report (GPR) for Program Year 2021  
ALASKA

Date: 06-Sep-2023  
Time: 20:45  
Page: 33

**PGM Year:** 2020

**Project:** 0017 - FFY 20 CDBG

**IDIS Activity:** 2542 - 20-CDBG-06 City of Aniak

**Status:** Completed 3/31/2023 12:00:00 AM

**Location:** ,

**Objective:** Create suitable living environments

**Outcome:** Availability/accessibility

**Matrix Code:** Other Public Improvements Not Listed  
in 03A-03S (03Z)

**National Objective:** LMA

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 06/09/2022

**Description:**

Construction-ready design documents for Library and Elder's Center

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20DC020001	\$124,822.00	\$3,974.60	\$3,974.60
<b>Total</b>	<b>Total</b>			<b>\$124,822.00</b>	<b>\$3,974.60</b>	<b>\$3,974.60</b>

**Proposed Accomplishments**

People (General) : 485

Total Population in Service Area: 485

Census Tract Percent Low / Mod: 58.30

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2020	Completed design and engineering for library and elder's center.	



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Activity Summary Report (GPR) for Program Year 2021  
ALASKA

Date: 06-Sep-2023  
Time: 20:45  
Page: 34

**PGM Year:** 2020

**Project:** 0017 - FFY 20 CDBG

**IDIS Activity:** 2544 - 20-CDBG-02 City of Hughes

**Status:** Open

**Location:** ,

**Objective:** Create suitable living environments

**Outcome:** Availability/accessibility

**Matrix Code:** Other Public Improvements Not Listed  
in 03A-03S (03Z)

**National Objective:** LMA

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 06/09/2022

**Description:**

Construction of Traditional Elders and Youth Center

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20DC020001	\$850,000.00	\$0.00	\$0.00
<b>Total</b>	<b>Total</b>			<b>\$850,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

**Proposed Accomplishments**

People (General) : 93

Total Population in Service Area: 93

Census Tract Percent Low / Mod: 58.00

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Activity Summary Report (GPR) for Program Year 2021  
ALASKA

Date: 06-Sep-2023

Time: 20:45

Page: 35

---

<b>Total Funded Amount:</b>	<b>\$5,509,651.33</b>
<b>Total Drawn Thru Program Year:</b>	<b>\$2,596,220.11</b>
<b>Total Drawn In Program Year:</b>	<b>\$2,113,690.27</b>



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Activity Summary Report (GPR) for Program Year 2020  
ALASKA

Date: 06-Sep-2023  
Time: 20:43  
Page: 37

**PGM Year:** 2019  
**Project:** 0006 - FFY 19 CDBG  
**IDIS Activity:** 2509 - 19-CDBG-01 City of Ketchikan

**Status:** Completed 12/31/2021 12:00:00 AM  
**Location:** ,

**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Homeless Facilities (not operating costs) (03C)

**National Objective:** LMC

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 06/09/2021

**Description:**

Renovate a juvenile detention holding center into a domestic violence shelter.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19DC020001	\$850,000.00	\$0.00	\$0.00
<b>Total</b>	<b>Total</b>			<b>\$850,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

**Proposed Accomplishments**

People (General) : 264

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	157	0
Black/African American:	0	0	0	0	0	0	2	0
Asian:	0	0	0	0	0	0	32	0
American Indian/Alaskan Native:	0	0	0	0	0	0	39	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	3	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	31	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>264</b>	<b>0</b>



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Activity Summary Report (GPR) for Program Year 2020  
ALASKA

Date: 06-Sep-2023

Time: 20:43

Page: 38

Female-headed Households: 0 0 0

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	200
Low Mod	0	0	0	64
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	264
Percent Low/Mod				100.0%

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2019	Completed renovation of the juvenile detention facility to a domestic violence shelter.	





U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Activity Summary Report (GPR) for Program Year 2020  
ALASKA

Date: 06-Sep-2023  
Time: 20:43  
Page: 39

**PGM Year:** 2020  
**Project:** 0017 - FFY 20 CDBG  
**IDIS Activity:** 2518 - 20-CDBG-05 City of Mekoryuk

**Status:** Completed 3/31/2023 12:00:00 AM  
**Location:** ,

**Objective:**  
**Outcome:**  
**Matrix Code:** Planning (20) **National Objective:**

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 08/24/2021

**Description:**  
Mekoryuk Community Plan Update

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20DC020001	\$11,326.33	\$36.99	\$36.99
<b>Total</b>	<b>Total</b>			<b>\$11,326.33</b>	<b>\$36.99</b>	<b>\$36.99</b>

**Proposed Accomplishments**

**Actual Accomplishments**

*Number assisted:*

	<b>Owner</b>		<b>Renter</b>		<b>Total</b>		<b>Person</b>	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Female-headed Households:

0



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Activity Summary Report (GPR) for Program Year 2020  
ALASKA

Date: 06-Sep-2023

Time: 20:43

Page: 40

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Activity Summary Report (GPR) for Program Year 2020  
ALASKA

Date: 06-Sep-2023  
Time: 20:43  
Page: 41

---

<b>Total Funded Amount:</b>	<b>\$7,174,497.12</b>
<b>Total Drawn Thru Program Year:</b>	<b>\$5,017,156.63</b>
<b>Total Drawn In Program Year:</b>	<b>\$962,903.46</b>



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Activity Summary Report (GPR) for Program Year 2022  
ALASKA

Date: 06-Sep-2023  
Time: 20:47  
Page: 1

**PGM Year:** 2017  
**Project:** 0024 - FFY17 CDBG  
**IDIS Activity:** 2380 - FFY 17 State Administration

**Status:** Open  
**Location:** ,

**Objective:**  
**Outcome:**  
**Matrix Code:** State Administration (21J) **National Objective:**

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 12/06/2018

**Description:**

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17DC020001	\$152,580.00	\$0.00	\$152,580.00
<b>Total</b>	<b>Total</b>			<b>\$152,580.00</b>	<b>\$0.00</b>	<b>\$152,580.00</b>

**Proposed Accomplishments**

**Actual Accomplishments**

*Number assisted:*

	<b>Owner</b>		<b>Renter</b>		<b>Total</b>		<b>Person</b>	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:					0			



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Activity Summary Report (GPR) for Program Year 2022  
ALASKA

Date: 06-Sep-2023

Time: 20:47

Page: 2

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Activity Summary Report (GPR) for Program Year 2022  
ALASKA

Date: 06-Sep-2023  
Time: 20:47  
Page: 3

**PGM Year:** 2017  
**Project:** 0024 - FFY17 CDBG  
**IDIS Activity:** 2381 - FFY 17 1% Technical Assistance

**Status:** Open  
**Location:** ,

**Objective:**  
**Outcome:**  
**Matrix Code:** State Administration (21J) **National Objective:**

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 12/06/2018

**Description:**

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17DC020001	\$26,289.00	\$8,261.47	\$26,289.00
<b>Total</b>	<b>Total</b>			<b>\$26,289.00</b>	<b>\$8,261.47</b>	<b>\$26,289.00</b>

**Proposed Accomplishments**

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:					0			



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Activity Summary Report (GPR) for Program Year 2022  
ALASKA

Date: 06-Sep-2023

Time: 20:47

Page: 4

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Activity Summary Report (GPR) for Program Year 2022  
ALASKA

Date: 06-Sep-2023  
Time: 20:47  
Page: 5

**PGM Year:** 2018  
**Project:** 0009 - FFY 19 CDBG  
**IDIS Activity:** 2451 - FFY 18 State Administration

**Status:** Open  
**Location:** ,

**Objective:**  
**Outcome:**  
**Matrix Code:** State Administration (21J) **National Objective:**

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 01/30/2020

**Description:**  
FFY 18 State Administration  
**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18DC020001	\$39,112.34	(\$64,425.31)	\$39,112.34
<b>Total</b>	<b>Total</b>			<b>\$39,112.34</b>	<b>(\$64,425.31)</b>	<b>\$39,112.34</b>

**Proposed Accomplishments**

**Actual Accomplishments**

*Number assisted:*

	<b>Owner</b>		<b>Renter</b>		<b>Total</b>		<b>Person</b>	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Female-headed Households:

0





U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Activity Summary Report (GPR) for Program Year 2022  
ALASKA

Date: 06-Sep-2023

Time: 20:47

Page: 6

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Activity Summary Report (GPR) for Program Year 2022  
ALASKA

Date: 06-Sep-2023  
Time: 20:47  
Page: 7

**PGM Year:** 2018  
**Project:** 0009 - FFY 19 CDBG  
**IDIS Activity:** 2452 - FFY 18 1% Technical Assistance

**Status:** Open  
**Location:** ,

**Objective:**  
**Outcome:**  
**Matrix Code:** State CDBG Technical Assistance to Grantees (19H) **National Objective:**

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 01/30/2020

**Description:**  
FFY 18 1% Technical Assistance  
**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18DC020001	\$15,443.66	\$15,443.66	\$15,443.66
<b>Total</b>	<b>Total</b>			<b>\$15,443.66</b>	<b>\$15,443.66</b>	<b>\$15,443.66</b>

**Proposed Accomplishments**

**Actual Accomplishments**

*Number assisted:*

	<b>Owner</b>		<b>Renter</b>		<b>Total</b>		<b>Person</b>	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Female-headed Households:

0



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Activity Summary Report (GPR) for Program Year 2022  
ALASKA

Date: 06-Sep-2023

Time: 20:47

Page: 8

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Activity Summary Report (GPR) for Program Year 2022  
ALASKA

Date: 06-Sep-2023  
Time: 20:47  
Page: 9

**PGM Year:** 2019  
**Project:** 0006 - FFY 19 CDBG  
**IDIS Activity:** 2480 - FFY 19 1% Technical Assistance

**Status:** Open  
**Location:** ,

**Objective:**  
**Outcome:**  
**Matrix Code:** State CDBG Technical Assistance to Grantees (19H) **National Objective:**

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 08/28/2020

**Description:**  
FFY 19 1% Technical Assistance

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19DC020001	\$30,177.00	\$20,231.35	\$20,231.35
<b>Total</b>	<b>Total</b>			<b>\$30,177.00</b>	<b>\$20,231.35</b>	<b>\$20,231.35</b>

**Proposed Accomplishments**

**Actual Accomplishments**

*Number assisted:*

	<b>Owner</b>		<b>Renter</b>		<b>Total</b>		<b>Person</b>	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Female-headed Households:

0



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Activity Summary Report (GPR) for Program Year 2022  
ALASKA

Date: 06-Sep-2023

Time: 20:47

Page: 10

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Activity Summary Report (GPR) for Program Year 2022  
ALASKA

Date: 06-Sep-2023  
Time: 20:47  
Page: 11

**PGM Year:** 2019  
**Project:** 0006 - FFY 19 CDBG  
**IDIS Activity:** 2481 - FY 19 State Administration

**Status:** Open  
**Location:** ,

**Objective:**  
**Outcome:**  
**Matrix Code:** State Administration (21J) **National Objective:**

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 08/28/2020

**Description:**

FFY 19 State Administration

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19DC020001	\$160,354.00	\$60,561.82	\$60,561.82
<b>Total</b>	<b>Total</b>			<b>\$160,354.00</b>	<b>\$60,561.82</b>	<b>\$60,561.82</b>

**Proposed Accomplishments**

**Actual Accomplishments**

*Number assisted:*

	<b>Owner</b>		<b>Renter</b>		<b>Total</b>		<b>Person</b>	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Female-headed Households:

0



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Activity Summary Report (GPR) for Program Year 2022  
ALASKA

Date: 06-Sep-2023

Time: 20:47

Page: 12

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Activity Summary Report (GPR) for Program Year 2022  
ALASKA

Date: 06-Sep-2023  
Time: 20:47  
Page: 13

<b>PGM Year:</b>	2019		
<b>Project:</b>	0006 - FFY 19 CDBG		
<b>IDIS Activity:</b>	2508 - 19-CDBG-02 City of Saint Mary's		
<b>Status:</b>	Completed 12/31/2022 12:00:00 AM	<b>Objective:</b>	Create suitable living environments
<b>Location:</b>	,	<b>Outcome:</b>	Availability/accessibility
		<b>Matrix Code:</b>	Other Public Improvements Not Listed in 03A-03S (03Z)
		<b>National Objective:</b>	LMA

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 06/09/2021

**Description:**

Purchase construction materials for new power plant in Saint Mary's

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19DC020001	\$850,000.00	\$85,000.00	\$850,000.00
<b>Total</b>	<b>Total</b>			<b>\$850,000.00</b>	<b>\$85,000.00</b>	<b>\$850,000.00</b>

**Proposed Accomplishments**

People (General) : 587

Total Population in Service Area: 587

Census Tract Percent Low / Mod: 63.00

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2019	Completed construction of the power plant in St. Mary's	





U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Activity Summary Report (GPR) for Program Year 2022  
ALASKA

Date: 06-Sep-2023  
Time: 20:47  
Page: 14

**PGM Year:** 2020  
**Project:** 0017 - FFY 20 CDBG  
**IDIS Activity:** 2516 - FFY 20 1% Technical Assistance

**Status:** Open  
**Location:** ,

**Objective:**  
**Outcome:**  
**Matrix Code:** State CDBG Technical Assistance to Grantees (19H) **National Objective:**

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 08/24/2021

**Description:**  
FFY 20 1% Technical Assistance

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20DC020001	\$31,601.00	\$0.00	\$0.00
<b>Total</b>	<b>Total</b>			<b>\$31,601.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

**Proposed Accomplishments**

**Actual Accomplishments**

*Number assisted:*

	<b>Owner</b>		<b>Renter</b>		<b>Total</b>		<b>Person</b>	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Female-headed Households:

0



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Activity Summary Report (GPR) for Program Year 2022  
ALASKA

Date: 06-Sep-2023

Time: 20:47

Page: 15

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Activity Summary Report (GPR) for Program Year 2022  
ALASKA

Date: 06-Sep-2023  
Time: 20:47  
Page: 16

**PGM Year:** 2020  
**Project:** 0017 - FFY 20 CDBG  
**IDIS Activity:** 2517 - FFY 20 State Administration

**Status:** Open  
**Location:** ,

**Objective:**  
**Outcome:**  
**Matrix Code:** State Administration (21J) **National Objective:**

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 08/24/2021

**Description:**  
FFY 20 State Administration  
**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20DC020001	\$163,201.00	\$0.00	\$0.00
<b>Total</b>	<b>Total</b>			<b>\$163,201.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

**Proposed Accomplishments**

**Actual Accomplishments**

*Number assisted:*

	<b>Owner</b>		<b>Renter</b>		<b>Total</b>		<b>Person</b>	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Female-headed Households:

0



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Activity Summary Report (GPR) for Program Year 2022  
ALASKA

Date: 06-Sep-2023

Time: 20:47

Page: 17

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Activity Summary Report (GPR) for Program Year 2022  
ALASKA

Date: 06-Sep-2023  
Time: 20:47  
Page: 18

**PGM Year:** 2020  
**Project:** 0017 - FFY 20 CDBG  
**IDIS Activity:** 2518 - 20-CDBG-05 City of Mekoryuk  
**Status:** Completed 3/31/2023 12:00:00 AM  
**Location:** ,  
**Objective:**  
**Outcome:**  
**Matrix Code:** Planning (20)  
**National Objective:**

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 08/24/2021

**Description:**

Mekoryuk Community Plan Update

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20DC020001	\$11,326.33	\$2,323.31	\$11,326.33
<b>Total</b>	<b>Total</b>			<b>\$11,326.33</b>	<b>\$2,323.31</b>	<b>\$11,326.33</b>

**Proposed Accomplishments**

**Actual Accomplishments**

*Number assisted:*

	<b>Owner</b>		<b>Renter</b>		<b>Total</b>		<b>Person</b>	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Female-headed Households:

0



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Activity Summary Report (GPR) for Program Year 2022  
ALASKA

Date: 06-Sep-2023

Time: 20:47

Page: 19

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Activity Summary Report (GPR) for Program Year 2022  
ALASKA

Date: 06-Sep-2023  
Time: 20:47  
Page: 20

**PGM Year:** 2020  
**Project:** 0017 - FFY 20 CDBG  
**IDIS Activity:** 2520 - 20-CDBG-01 City of Fairbanks

**Status:** Completed 12/31/2022 12:00:00 AM  
**Location:** ,

**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Senior Centers (03A)

**National Objective:** LMC

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 09/21/2021

**Description:**

Senior Center Renovation

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20DC020001	\$850,000.00	\$850,000.00	\$850,000.00
<b>Total</b>	<b>Total</b>			<b>\$850,000.00</b>	<b>\$850,000.00</b>	<b>\$850,000.00</b>

**Proposed Accomplishments**

People (General) : 18,000

**Actual Accomplishments**

*Number assisted:*

	<b>Owner</b>		<b>Renter</b>		<b>Total</b>		<b>Person</b>	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	10,800	0
Black/African American:	0	0	0	0	0	0	540	0
Asian:	0	0	0	0	0	0	180	0
American Indian/Alaskan Native:	0	0	0	0	0	0	5,760	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	3	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	360	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	357	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>18,000</b>	<b>0</b>



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Activity Summary Report (GPR) for Program Year 2022  
ALASKA

Date: 06-Sep-2023

Time: 20:47

Page: 21

Female-headed Households: 0 0 0

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	8,100
Low Mod	0	0	0	9,000
Moderate	0	0	0	900
Non Low Moderate	0	0	0	0
Total	0	0	0	18,000
Percent Low/Mod				100.0%

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2020	Completed the renovation of the bathrooms and expansion of the kitchen at the Fairbanks Senior Center.	





U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Activity Summary Report (GPR) for Program Year 2022  
ALASKA

Date: 06-Sep-2023  
Time: 20:47  
Page: 22

**PGM Year:** 2020  
**Project:** 0018 - FFY 20 CDBG-Coronavirus  
**IDIS Activity:** 2530 - FFY 20 CDBG-CV State Administration

**Status:** Open  
**Location:** ,

**Objective:**  
**Outcome:**  
**Matrix Code:** State Administration (21J) **National Objective:**

**Activity to prevent, prepare for, and respond to Coronavirus:** Yes

**Initial Funding Date:** 11/12/2021

**Description:**

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20DW020001	\$423,810.00	\$67,998.76	\$137,464.17
<b>Total</b>	<b>Total</b>			<b>\$423,810.00</b>	<b>\$67,998.76</b>	<b>\$137,464.17</b>

**Proposed Accomplishments**

**Actual Accomplishments**

*Number assisted:*

	<b>Owner</b>		<b>Renter</b>		<b>Total</b>		<b>Person</b>	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:					0			



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Activity Summary Report (GPR) for Program Year 2022  
ALASKA

Date: 06-Sep-2023

Time: 20:47

Page: 23

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Activity Summary Report (GPR) for Program Year 2022  
ALASKA

Date: 06-Sep-2023  
Time: 20:47  
Page: 24

**PGM Year:** 2020  
**Project:** 0018 - FFY 20 CDBG-Coronavirus  
**IDIS Activity:** 2531 - FFY 20 CDBG-CV Technical Assistance

**Status:** Open  
**Location:** ,

**Objective:**  
**Outcome:**  
**Matrix Code:** State CDBG Technical Assistance to Grantees (19H) **National Objective:**

**Activity to prevent, prepare for, and respond to Coronavirus:** Yes

**Initial Funding Date:** 11/12/2021

**Description:**

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20DW020001	\$61,904.00	\$1,041.74	\$1,837.74
<b>Total</b>	<b>Total</b>			<b>\$61,904.00</b>	<b>\$1,041.74</b>	<b>\$1,837.74</b>

**Proposed Accomplishments**

**Actual Accomplishments**

*Number assisted:*

	<b>Owner</b>		<b>Renter</b>		<b>Total</b>		<b>Person</b>	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:					0			



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Activity Summary Report (GPR) for Program Year 2022  
ALASKA

Date: 06-Sep-2023

Time: 20:47

Page: 25

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Activity Summary Report (GPR) for Program Year 2022  
ALASKA

Date: 06-Sep-2023  
Time: 20:47  
Page: 26

**PGM Year:** 2019  
**Project:** 0006 - FFY 19 CDBG  
**IDIS Activity:** 2535 - 19-CDBG-05 City of Golovin

**Status:** Open  
**Location:** ,

**Objective:**  
**Outcome:**  
**Matrix Code:** Planning (20) **National Objective:**

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 01/07/2022

**Description:**  
Golovin Migration Master Planning  
**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19DC020001	\$223,171.00	\$63,603.90	\$106,006.50
<b>Total</b>	<b>Total</b>			<b>\$223,171.00</b>	<b>\$63,603.90</b>	<b>\$106,006.50</b>

**Proposed Accomplishments**

**Actual Accomplishments**

*Number assisted:*

	<b>Owner</b>		<b>Renter</b>		<b>Total</b>		<b>Person</b>	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Female-headed Households:

0



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Activity Summary Report (GPR) for Program Year 2022  
ALASKA

Date: 06-Sep-2023

Time: 20:47

Page: 27

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Activity Summary Report (GPR) for Program Year 2022  
ALASKA

Date: 06-Sep-2023  
Time: 20:47  
Page: 28

<b>PGM Year:</b>	2020				
<b>Project:</b>	0017 - FFY 20 CDBG				
<b>IDIS Activity:</b>	2541 - 20-CDBG-07 City of Thorne Bay				
<b>Status:</b>	Completed 12/31/2022 12:00:00 AM	<b>Objective:</b>	Create suitable living environments		
<b>Location:</b>	,	<b>Outcome:</b>	Availability/accessibility		
		<b>Matrix Code:</b>	Other Public Services Not Listed in 05A-05Y, 03T (05Z)	<b>National Objective:</b>	LMA

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 06/08/2022

**Description:**

Construction-ready design documents of a Fire and Emergency Medical Service (EMS) building

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20DC020001	\$141,272.00	\$64,426.70	\$141,272.00
<b>Total</b>	<b>Total</b>			<b>\$141,272.00</b>	<b>\$64,426.70</b>	<b>\$141,272.00</b>

**Proposed Accomplishments**

People (General) : 562

Total Population in Service Area: 562

Census Tract Percent Low / Mod: 53.00

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2020	Completed design and engineering for a fire/EMS facility in Thorne Bay	



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Activity Summary Report (GPR) for Program Year 2022  
ALASKA

Date: 06-Sep-2023  
Time: 20:47  
Page: 29

**PGM Year:** 2020

**Project:** 0017 - FFY 20 CDBG

**IDIS Activity:** 2542 - 20-CDBG-06 City of Aniak

**Status:** Completed 3/31/2023 12:00:00 AM

**Location:** ,

**Objective:** Create suitable living environments

**Outcome:** Availability/accessibility

**Matrix Code:** Other Public Improvements Not Listed  
in 03A-03S (03Z)

**National Objective:** LMA

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 06/09/2022

**Description:**

Construction-ready design documents for Library and Elder's Center

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20DC020001	\$124,822.00	\$120,847.40	\$124,822.00
<b>Total</b>	<b>Total</b>			<b>\$124,822.00</b>	<b>\$120,847.40</b>	<b>\$124,822.00</b>

**Proposed Accomplishments**

People (General) : 485

Total Population in Service Area: 485

Census Tract Percent Low / Mod: 58.30

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2020	Completed design and engineering for library and elder's center.	





U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Activity Summary Report (GPR) for Program Year 2022  
ALASKA

Date: 06-Sep-2023  
Time: 20:47  
Page: 30

**PGM Year:** 2020  
**Project:** 0017 - FFY 20 CDBG  
**IDIS Activity:** 2544 - 20-CDBG-02 City of Hughes

**Status:** Open  
**Location:** ,

**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Other Public Improvements Not Listed  
in 03A-03S (03Z)

**National Objective:** LMA

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 06/09/2022

**Description:**

Construction of Traditional Elders and Youth Center

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20DC020001	\$850,000.00	\$726,850.00	\$726,850.00
<b>Total</b>	<b>Total</b>			<b>\$850,000.00</b>	<b>\$726,850.00</b>	<b>\$726,850.00</b>

**Proposed Accomplishments**

People (General) : 93  
Total Population in Service Area: 93  
Census Tract Percent Low / Mod: 58.00

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Activity Summary Report (GPR) for Program Year 2022  
ALASKA

Date: 06-Sep-2023  
Time: 20:47  
Page: 31

**PGM Year:** 2020

**Project:** 0018 - FFY 20 CDBG-Coronavirus

**IDIS Activity:** 2554 - 20-CDBGCV-01 City of Seldovia

**Status:** Open

**Location:** ,

**Objective:** Create suitable living environments

**Outcome:** Availability/accessibility

**Matrix Code:** Other Public Improvements Not Listed  
in 03A-03S (03Z)

**National Objective:** LMA

**Activity to prevent, prepare for, and respond to Coronavirus:** Yes

**Initial Funding Date:** 08/19/2022

**Description:**

To improve ventilation, air flow, air purification, and temperature control in multipurpose building to prevent, prepare and respond to coronavirus.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20DW020001	\$645,568.96	\$319,603.93	\$319,603.93
<b>Total</b>	<b>Total</b>			<b>\$645,568.96</b>	<b>\$319,603.93</b>	<b>\$319,603.93</b>

**Proposed Accomplishments**

People (General) : 235

Total Population in Service Area: 235

Census Tract Percent Low / Mod: 62.50

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Activity Summary Report (GPR) for Program Year 2022  
ALASKA

Date: 06-Sep-2023  
Time: 20:47  
Page: 32

**PGM Year:** 2020  
**Project:** 0018 - FFY 20 CDBG-Coronavirus  
**IDIS Activity:** 2556 - 20-CDBGCV-02 City and Borough of Wrangell

**Status:** Open  
**Location:** ,

**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Parks, Recreational Facilities (03F)

**National Objective:** LMA

**Activity to prevent, prepare for, and respond to Coronavirus:** Yes

**Initial Funding Date:** 08/26/2022

**Description:**

Replace mechanical devices within the HVAC system and complete temperature control upgrades to recreation facility to prevent, prepare and respond to coronavirus.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20DW020001	\$806,712.00	\$22,477.76	\$22,477.76
<b>Total</b>	<b>Total</b>			<b>\$806,712.00</b>	<b>\$22,477.76</b>	<b>\$22,477.76</b>

**Proposed Accomplishments**

People (General) : 914  
Total Population in Service Area: 914  
Census Tract Percent Low / Mod: 52.80

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Activity Summary Report (GPR) for Program Year 2022  
ALASKA

Date: 06-Sep-2023  
Time: 20:47  
Page: 33

**PGM Year:** 2021  
**Project:** 0022 - FFY 21 CDBG  
**IDIS Activity:** 2557 - FFY 21 State Administration

**Status:** Open  
**Location:** ,

**Objective:**  
**Outcome:**  
**Matrix Code:** State Administration (21J) **National Objective:**

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 09/01/2022

**Description:**  
FFY 21 State Administration

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21DC020001	\$166,968.00	\$0.00	\$0.00
<b>Total</b>	<b>Total</b>			<b>\$166,968.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

**Proposed Accomplishments**

**Actual Accomplishments**

*Number assisted:*

	<b>Owner</b>		<b>Renter</b>		<b>Total</b>		<b>Person</b>	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Female-headed Households:

0



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Activity Summary Report (GPR) for Program Year 2022  
ALASKA

Date: 06-Sep-2023

Time: 20:47

Page: 34

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Activity Summary Report (GPR) for Program Year 2022  
ALASKA

Date: 06-Sep-2023  
Time: 20:47  
Page: 35

**PGM Year:** 2021  
**Project:** 0022 - FFY 21 CDBG  
**IDIS Activity:** 2558 - FFY 21 1% Technical Assistance

**Status:** Open  
**Location:** ,

**Objective:**  
**Outcome:**  
**Matrix Code:** State CDBG Technical Assistance to Grantees (19H) **National Objective:**

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 09/01/2022

**Description:**  
FFY 21 1% Technical Assistance

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21DC020001	\$33,484.00	\$0.00	\$0.00
<b>Total</b>	<b>Total</b>			<b>\$33,484.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

**Proposed Accomplishments**

**Actual Accomplishments**

*Number assisted:*

	<b>Owner</b>		<b>Renter</b>		<b>Total</b>		<b>Person</b>	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Female-headed Households:

0



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Activity Summary Report (GPR) for Program Year 2022  
ALASKA

Date: 06-Sep-2023

Time: 20:47

Page: 36

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Activity Summary Report (GPR) for Program Year 2022  
ALASKA

Date: 06-Sep-2023  
Time: 20:47  
Page: 37

**PGM Year:** 2021  
**Project:** 0022 - FFY 21 CDBG  
**IDIS Activity:** 2559 - 21-CDBG-02 City and Borough of Wrangell

**Status:** Open  
**Location:** ,

**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Other Public Improvements Not Listed  
in 03A-03S (03Z)

**National Objective:** LMA

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 09/01/2022

**Description:**  
Upgrade existing fire alarm system in the High School and Middle School buildings to meet current codes for life and safety fire alarms in educational buildings.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21DC020001	\$494,734.00	\$5,097.40	\$5,097.40
<b>Total</b>	<b>Total</b>			<b>\$494,734.00</b>	<b>\$5,097.40</b>	<b>\$5,097.40</b>

**Proposed Accomplishments**

People (General) : 914  
Total Population in Service Area: 914  
Census Tract Percent Low / Mod: 52.80

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.





U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Activity Summary Report (GPR) for Program Year 2022  
ALASKA

Date: 06-Sep-2023  
Time: 20:47  
Page: 38

**PGM Year:** 2020  
**Project:** 0017 - FFY 20 CDBG  
**IDIS Activity:** 2562 - 20-CDBG-03 City of Mountain Village

**Status:** Open  
**Location:** ,

**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Other Public Improvements Not Listed  
in 03A-03S (03Z)

**National Objective:** LMA

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 10/03/2022

**Description:**

Construct a standby power plant in Mountain Village.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20DC020001	\$850,000.00	\$715,795.00	\$715,795.00
<b>Total</b>	<b>Total</b>			<b>\$850,000.00</b>	<b>\$715,795.00</b>	<b>\$715,795.00</b>

**Proposed Accomplishments**

People (General) : 813  
Total Population in Service Area: 813  
Census Tract Percent Low / Mod: 84.60

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Activity Summary Report (GPR) for Program Year 2022  
ALASKA

Date: 06-Sep-2023  
Time: 20:47  
Page: 39

**PGM Year:** 2021  
**Project:** 0022 - FFY 21 CDBG  
**IDIS Activity:** 2563 - 21-CDBG-05 City of Valdez

**Status:** Open  
**Location:** ,

**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Water/Sewer Improvements (03J)

**National Objective:** LMC

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 10/04/2022

**Description:**

Expand water, sewer, electric, and storm water drainage to the Valdez Senior Living Apartments.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21DC020001	\$850,000.00	\$765,000.00	\$765,000.00
<b>Total</b>	<b>Total</b>			<b>\$850,000.00</b>	<b>\$765,000.00</b>	<b>\$765,000.00</b>

**Proposed Accomplishments**

People (General) : 600

**Actual Accomplishments**

*Number assisted:*

	<b>Owner</b>		<b>Renter</b>		<b>Total</b>		<b>Person</b>	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Activity Summary Report (GPR) for Program Year 2022  
ALASKA

Date: 06-Sep-2023

Time: 20:47

Page: 40

Female-headed Households: 0 0 0

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Activity Summary Report (GPR) for Program Year 2022  
ALASKA

Date: 06-Sep-2023  
Time: 20:47  
Page: 41

**PGM Year:** 2021  
**Project:** 0022 - FFY 21 CDBG  
**IDIS Activity:** 2564 - 21-CDBG-03 City of Pelican

**Status:** Open  
**Location:** ,

**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Solid Waste Disposal Improvements (03H)

**National Objective:** LMA

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 10/25/2022

**Description:**

City of Pelican will purchase and install a new burn box at the local landfill to decrease pollutants produced by burned solid waste.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21DC020001	\$99,645.00	\$88,203.66	\$88,203.66
<b>Total</b>	<b>Total</b>			<b>\$99,645.00</b>	<b>\$88,203.66</b>	<b>\$88,203.66</b>

**Proposed Accomplishments**

People (General) : 98  
Total Population in Service Area: 98  
Census Tract Percent Low / Mod: 90.80

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Activity Summary Report (GPR) for Program Year 2022  
ALASKA

Date: 06-Sep-2023  
Time: 20:47  
Page: 42

**PGM Year:** 2020  
**Project:** 0018 - FFY 20 CDBG-Coronavirus  
**IDIS Activity:** 2570 - 20-CDBGCV-04 City of King Cove

**Status:** Open  
**Location:** ,

**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Other Public Improvements Not Listed  
in 03A-03S (03Z)

**National Objective:** LMA

**Activity to prevent, prepare for, and respond to Coronavirus:** Yes

**Initial Funding Date:** 02/06/2023

**Description:**

Rehabilitation and improvements of the quarantinerecreation center to prevent and respond to Covid pandemic.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20DW020001	\$550,000.00	\$277,518.20	\$277,518.20
<b>Total</b>	<b>Total</b>			<b>\$550,000.00</b>	<b>\$277,518.20</b>	<b>\$277,518.20</b>

**Proposed Accomplishments**

People (General) : 757  
Total Population in Service Area: 757  
Census Tract Percent Low / Mod: 62.40

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Activity Summary Report (GPR) for Program Year 2022  
ALASKA

Date: 06-Sep-2023  
Time: 20:47  
Page: 43

<b>PGM Year:</b>	2021				
<b>Project:</b>	0022 - FFY 21 CDBG				
<b>IDIS Activity:</b>	2577 - 21-CDBG-01 City of King Cove				
<b>Status:</b>	Open	<b>Objective:</b>	Create suitable living environments		
<b>Location:</b>	,	<b>Outcome:</b>	Availability/accessibility		
		<b>Matrix Code:</b>	Solid Waste Disposal Improvements (03H)	<b>National Objective:</b>	LMA

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 04/27/2023

**Description:**

Complete construction ready design and obtain necessary permits for a new solid waste processing facility.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21DC020001	\$312,800.00	\$60,529.50	\$60,529.50
<b>Total</b>	<b>Total</b>			<b>\$312,800.00</b>	<b>\$60,529.50</b>	<b>\$60,529.50</b>

**Proposed Accomplishments**

People (General) : 757

Total Population in Service Area: 757

Census Tract Percent Low / Mod: 62.40

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Activity Summary Report (GPR) for Program Year 2022  
ALASKA

Date: 06-Sep-2023  
Time: 20:47  
Page: 44

**PGM Year:** 2021  
**Project:** 0022 - FFY 21 CDBG  
**IDIS Activity:** 2578 - 21-CDBG-07 City of Marshall

**Status:** Open  
**Location:** ,

**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Other Public Improvements Not Listed  
in 03A-03S (03Z)

**National Objective:** LMA

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 06/13/2023

**Description:**

Project is to complete construction-ready design documents for a recreation center in Marshall.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21DC020001	\$175,942.00	\$12,206.10	\$12,206.10
<b>Total</b>	<b>Total</b>			<b>\$175,942.00</b>	<b>\$12,206.10</b>	<b>\$12,206.10</b>

**Proposed Accomplishments**

People (General) : 492  
Total Population in Service Area: 492  
Census Tract Percent Low / Mod: 77.00

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Activity Summary Report (GPR) for Program Year 2022  
ALASKA

Date: 06-Sep-2023  
Time: 20:47  
Page: 45

**PGM Year:** 2020  
**Project:** 0018 - FFY 20 CDBG-Coronavirus  
**IDIS Activity:** 2579 - 20-CDBGCV-05 Ketchikan Gateway Borough

**Status:** Open  
**Location:** ,

**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Homeless Facilities (not operating costs) (03C)

**National Objective:** LMC

**Activity to prevent, prepare for, and respond to Coronavirus:** Yes

**Initial Funding Date:** 06/13/2023

**Description:**

Renovation of WISH Community Service Facility

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20DW020001	\$846,949.00	\$269,755.50	\$269,755.50
<b>Total</b>	<b>Total</b>			<b>\$846,949.00</b>	<b>\$269,755.50</b>	<b>\$269,755.50</b>

**Proposed Accomplishments**

People (General) : 264

**Actual Accomplishments**

*Number assisted:*

	<b>Owner</b>		<b>Renter</b>		<b>Total</b>		<b>Person</b>	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>





U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Activity Summary Report (GPR) for Program Year 2022  
ALASKA

Date: 06-Sep-2023

Time: 20:47

Page: 46

Female-headed Households: 0 0 0

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Activity Summary Report (GPR) for Program Year 2022  
ALASKA

Date: 06-Sep-2023

Time: 20:47

Page: 47

---

<b>Total Funded Amount:</b>	<b>\$9,987,866.29</b>
<b>Total Drawn Thru Program Year:</b>	<b>\$5,799,983.96</b>
<b>Total Drawn In Program Year:</b>	<b>\$4,558,351.85</b>

## APPENDIX E

### Economic Opportunities for low and Very Low-income Persons

#### Section 3 Summary Report



## Section 3 Summary Report

Economic Opportunities for Low- and Very Low-Income Persons

**U.S. Department of Housing and Urban Development**

Office of Fair Housing and Equal Opportunity

OMB Approval No. 2529-0043  
(exp. 11/30/2018)

Disbursement Agency
State of Alaska
455 3rd Avenue, Suite 140, Fairbanks, AK 99701
92-6001185

Reporting Entity
State of Alaska
455 3rd Avenue, Suite 140, Fairbanks, AK 99701

Dollar Amount	\$850,000.00
Contact Person	Pauletta Bourne
Date Report Submitted	to AHFC 09/18/2023

Reporting Period		Program Area Code	Program Area Name
From	To		
7/1/22	6/30/23	CDB1	Community Devel Block Grants

## Part I: Employment and Training

Job Category	Number of New Hires	Number of New Hires that Are Sec. 3 Residents	Aggregate Number of Staff Hours Worked	Total Staff Hours for Section 3 Employees	Number of Section 3 Trainees
The expenditure of these funds did not result in any new hires.					

Total New Hires	0
Section 3 New Hires	0
Percent Section 3 New Hires	N/A
Total Section 3 Trainees	0
The minimum numerical goal for Section 3 new hires is 30%.	

## Part II: Contracts Awarded

Construction Contracts	
Total dollar amount of construction contracts awarded	\$850,000.00
Total dollar amount of contracts awarded to Section 3 businesses	\$0.00
Percentage of the total dollar amount that was awarded to Section 3 businesses	0.0%
Total number of Section 3 businesses receiving construction contracts	0
The minimum numerical goal for Section 3 construction opportunities is 10%.	

Non-Construction Contracts	
Total dollar amount of all non-construction contracts awarded	\$0.00
Total dollar amount of non-construction contracts awarded to Section 3 businesses	\$0.00
Percentage of the total dollar amount that was awarded to Section 3 businesses	0.0%
Total number of Section 3 businesses receiving non-construction contracts	0
The minimum numerical goal for Section 3 non-construction opportunities is 3%.	

### Part III: Summary

Indicate the efforts made to direct the employment and other economic opportunities generated by HUD financial assistance for housing and community development programs, to the greatest extent feasible, toward low- and very low-income persons, particularly those who are recipients of government assistance for housing.

Yes	Attempted to recruit low-income residents through: local advertising media, signs prominently displayed at the project site, contacts with community organizations and public or private agencies operating within the metropolitan area (or nonmetropolitan county) in which the Section 3 covered program or project is located, or similar methods.
No	Participated in a HUD program or other program which promotes the training or employment of Section 3 residents.
No	Participated in a HUD program or other program which promotes the award of contracts to business concerns which meet the definition of Section 3 business concerns.
No	Coordinated with Youthbuild Programs administered in the metropolitan area in which the Section 3 covered project is located.
No	Other; describe below.

We educate grantees about Section 3 requirements and provide a number of resources and examples to assist grantees in complying with the Section 3 requirements. We encourage grantees to use a number of methods to inform residents about available training and job opportunities funded through the CDBG funds, such as distribution of flyers, posting signs, and placing ads in local newspapers. Alaskan communities make a concerted effort to hire locally before going outside their communities to hire employees. Using force account labor is the preferred method of managing a construction project. Many times employees are only hired for a particular community project. Local businesses are used to the greatest extent practicable, but in reality it is usually not practical to expect that the majority of project materials and supplies can be purchased locally in rural Alaska. Most communities have either no local suppliers or have very limited supplies available. Smaller material purchases happen locally, if available, during the term of the project, but are done through small procurement rather than through contracts. There is evidence that several grantees had smaller contracts which were less than \$100,000 with local firms, but these haven't been counted for purposes of this report because of the dollar figures. When state CDBG staff monitor projects, grantees are monitored concerning compliance with Section 3. Through our monitoring efforts, we consider grantees, to the greatest extent feasible, comply with Section 3 requirements.

## APPENDIX G

### Public Comments

The Public comment period was September 17, 2023 through 5:00p.m. October 2. No public comments were received.

### Job Details

Order Number:

**W0040634**

Classification:

**Legals & Public Notices**

Package:

**Legals ADN**

Order Cost:

**\$188.50**

### Account Details

AK HOUSING FINANCE CORP

PO BOX 100320

ANCHORAGE, AK 99510

907-338-6100

[spalmer@ahfc.us](mailto:spalmer@ahfc.us)

AK HOUSING FINANCE CORP

### Additional Options

**Affidavit Charge - Digital \$5**

### Schedule for ad number W00406340

**Sun Sep 17, 2023**

**Anchorage Daily News Legals**

*All Zones*

#### **CONSOLIDATED HOUSING & COMMUNITY DEVELOPMENT (HCD) PLAN FOR ALASKA SFY 2023 Consolidated Annual Performance and Evaluation Report**

#### **DRAFT FOR PUBLIC COMMENT**

The SFY2023 Consolidated Annual Performance and Evaluation Report (CAPER) will be available for comment on September 17, 2023. The report can be viewed online at <https://www.ahfc.us/pros/references/plans/>. You may also request a copy via email at [rmattingly@ahfc.us](mailto:rmattingly@ahfc.us).

The CAPER reports the State's progress in meeting its overall five-year HCD Plan priorities. It outlines the resources made available in the State during the past fiscal year, as compared with the annual funding plan summary contained in the SFY2023 Annual Action Plan, and describes the number of Alaskans benefiting from the investment of those resources.

The CAPER also contains program-specific information on how the State has utilized its annual entitlements under the HCD Program and other actions taken by the State of Alaska to further the goals and principles of the HCD Plan.

The deadline for public comments is 5:00 p.m., October 2, 2023 – Alaska Standard Time. You may submit your comments to Regan Mattingly, AHFC Planning and Program Development by mail to P.O. Box 101020, Anchorage, AK, 99510-1020, via e-mail to [rmattingly@ahfc.us](mailto:rmattingly@ahfc.us), or by FAX to 907-338-2585. All comments must be received by the above deadline to be included in the SFY23 CAPER Report to HUD.

Pub: Sept. 17, 2023



## **APPENDIX F**

### **HOME Match Report**

**FFY 2020**

**(10/1/2019 – 9/30/2020)**

Date	Project Number	Activity Number	IDIS #	Activity Name	HOME Funds Drawn	Date Liability Incurred (Fed Funds Voucher Created Date PR7)	Date Match Credited	Total AHFC Commitment	AHFC Match Award	Other Matching Funds	MatchCategory (Bond Financing Date - date loan closes. Corp Match Date - date expensed in the GL)	Comments
9/30/2021	TBR 11 DOC 1	TBR 11 DOC 1	1827	TBR 11 DOC 1 Project Funds	3,396.84	11/15/2021						Prior Year Expenditure
10/31/2021	TBR 11 DOC 1	TBR 11 DOC 1	1827	TBR 11 DOC 1 Project Funds	3,368.48	11/15/2021						
10/31/2021	TBR 11 DOC 1	TBR 11 DOC 1	1827	TBR 11 DOC 1 Project Funds			10/31/2021		11,852.52		Corporate/State Match	
11/30/2021	TBR 11 DOC 1	TBR 11 DOC 1	1827	TBR 11 DOC 1 Project Funds			11/30/2021		14,594.00		Corporate/State Match	
12/31/2021	TBR 11 DOC 1	TBR 11 DOC 1	1827	TBR 11 DOC 1 Project Funds			12/31/2021		14,068.00		Corporate/State Match	
1/31/2022	TBR 11 DOC 1	TBR 11 DOC 1	1827	TBR 11 DOC 1 Project Funds			1/31/2022		13,599.00		Corporate/State Match	
2/28/2022	TBR 11 DOC 1	TBR 11 DOC 1	1827	TBR 11 DOC 1 Project Funds			2/28/2022		15,585.00		Corporate/State Match	
3/31/2022	TBR 11 DOC 1	TBR 11 DOC 1	1827	TBR 11 DOC 1 Project Funds			3/31/2022		11,391.00		Corporate/State Match	
4/30/2022	TBR 11 DOC 1	TBR 11 DOC 1	1827	TBR 11 DOC 1 Project Funds			4/30/2022		13,272.00		Corporate/State Match	
5/31/2022	TBR 11 DOC 1	TBR 11 DOC 1	1827	TBR 11 DOC 1 Project Funds			5/31/2022		12,296.00		Corporate/State Match	
6/30/2022	TBR 11 DOC 1	TBR 11 DOC 1	1827	TBR 11 DOC 1 Project Funds			6/30/2022		11,081.00		Corporate/State Match	
6/30/2022	TBR 11 DOC 1	TBR 11 DOC 1	1827	TBR 11 DOC 1 Project Funds			6/30/2022		2,088.00		Corporate/State Match	
6/30/2022	TBR 11 DOC 1	TBR 11 DOC 1	1827	TBR 11 DOC 1 Project Funds			6/30/2022		1,248.00		Corporate/State Match	
7/31/2022	TBR 11 DOC 1	TBR 11 DOC 1	1827	TBR 11 DOC 1 Project Funds			7/31/2022		10,053.00		Corporate/State Match	
8/31/2022	TBR 11 DOC 1	TBR 11 DOC 1	1827	TBR 11 DOC 1 Project Funds			8/31/2022		2,753.54		Corporate/State Match	
8/31/2022	TBR 11 DOC 1	TBR 11 DOC 1	1827	TBR 11 DOC 1 Project Funds			8/31/2022		9,054.46		Corporate/State Match	
9/30/2022	TBR 11 DOC 1	TBR 11 DOC 1	1827	TBR 11 DOC 1 Project Funds			9/30/2022	155,281.34	5,580.50		Corporate/State Match	
9/30/2020	AHFC TBR-12-OCS-1 Project Funds	AHFC TBR-12-OCS-1 Project Funds	1978	TBR 12 OCS 1 Project Funds	(153.60)	3/2/2022						Prior Year Expenditure drawdown as EN, should be Admin. V#6425418 DD#118 on 10/26/20 Originally Drawn on IDIS# 1978, should have been IDIS# 2086. V#6603751 DDE 133 on 3/2/22 total Expensed was reduced by this amount in the Drawn down amount. 9075 is EN major in GL and 7006 is Admin Major in our GL
10/31/2021	AHFC TBR-12-OCS-1 Project Funds	AHFC TBR-12-OCS-1 Project Funds	1978	TBR 12 OCS 1 Project Funds			10/31/2021		956.00		Corporate/State Match	
11/30/2021	AHFC TBR-12-OCS-1 Project Funds	AHFC TBR-12-OCS-1 Project Funds	1978	TBR 12 OCS 1 Project Funds			11/30/2021		956.00		Corporate/State Match	
12/31/2021	AHFC TBR-12-OCS-1 Project Funds	AHFC TBR-12-OCS-1 Project Funds	1978	TBR 12 OCS 1 Project Funds			12/31/2021		(956.00)		Corporate/State Match	GL Reclass-Moving funds from Corporate to Federal in the GL
12/31/2021	AHFC TBR-12-OCS-1 Project Funds	AHFC TBR-12-OCS-1 Project Funds	1978	TBR 12 OCS 1 Project Funds			12/31/2021		52.79		Corporate/State Match	
12/31/2021	AHFC TBR-12-OCS-1 Project Funds	AHFC TBR-12-OCS-1 Project Funds	1978	TBR 12 OCS 1 Project Funds	1,912.00	3/2/2022						

Date	Project Number	Activity Number	IDIS #	Activity Name	HOME Funds Drawn	Date Liability Incurred (Fed Funds Voucher Created Date PR7)	Date Match Credited	Total AHFC Commitment	AHFC Match Award	Other Matching Funds	MatchCategory (Bond Financing Date - date loan closes. Corp Match Date - date expensed in the GL)	Comments
1/31/2022	AHFC TBR-12-OCS-1 Project Funds	AHFC TBR-12-OCS-1 Project Funds	1978	TBR 12 OCS 1 Project Funds	956.00	3/2/2022						
2/28/2022	AHFC TBR-12-OCS-1 Project Funds	AHFC TBR-12-OCS-1 Project Funds	1978	TBR 12 OCS 1 Project Funds			2/28/2022		956.00		Corporate/State Match	
3/31/2022	AHFC TBR-12-OCS-1 Project Funds	AHFC TBR-12-OCS-1 Project Funds	1978	TBR 12 OCS 1 Project Funds			3/31/2022		956.00		Corporate/State Match	
4/30/2022	AHFC TBR-12-OCS-1 Project Funds	AHFC TBR-12-OCS-1 Project Funds	1978	TBR 12 OCS 1 Project Funds			4/30/2022		956.00		Corporate/State Match	
5/31/2022	AHFC TBR-12-OCS-1 Project Funds	AHFC TBR-12-OCS-1 Project Funds	1978	TBR 12 OCS 1 Project Funds			5/31/2022		956.00		Corporate/State Match	
6/30/2022	AHFC TBR-12-OCS-1 Project Funds	AHFC TBR-12-OCS-1 Project Funds	1978	TBR 12 OCS 1 Project Funds			6/30/2022		956.00		Corporate/State Match	
7/31/2022	AHFC TBR-12-OCS-1 Project Funds	AHFC TBR-12-OCS-1 Project Funds	1978	TBR 12 OCS 1 Project Funds			7/31/2022		956.00		Corporate/State Match	
8/31/2022	AHFC TBR-12-OCS-1 Project Funds	AHFC TBR-12-OCS-1 Project Funds	1978	TBR 12 OCS 1 Project Funds			8/31/2022		10.00		Corporate/State Match	
8/31/2022	AHFC TBR-12-OCS-1 Project Funds	AHFC TBR-12-OCS-1 Project Funds	1978	TBR 12 OCS 1 Project Funds			8/31/2022		810.00		Corporate/State Match	
9/30/2022	AHFC TBR-12-OCS-1 Project Funds	AHFC TBR-12-OCS-1 Project Funds	1978	TBR 12 OCS 1 Project Funds			9/30/2022	11,089.19	810.00		Corporate/State Match	
10/8/2021	GOL-19-DGH-1	GOL-19-DGH-1	2411	GOL-19-DGH-1 Whispering Winds II			10/8/2021	50,000.00	50,000.00		Corporate/State Match	
1/29/2021	HDP-19-RCP-1	HDP-19-RCP-1	2425	HDP-19-RCP-1 Kalifornsky Center	100.00	3/2/2022		100.00				Prior Year Expenditure
8/19/2022	GOL-20-WAS-1	GOL-20-WAS-1	2474	GOL-20-WAS-1 - Willow House			8/19/2022	12,059.75	12,059.75		Corporate/State Match	
5/7/2021	GOL-20-VPL-1	GOL-20-VPL-1	2477	GOL-20-VPL-1 - Vakker Place	100.00	1/18/2022						Prior Year Expenditure
5/7/2021	GOL-20-VPL-1	GOL-20-VPL-1	2477	GOL-20-VPL-1 - Vakker Place	100.00	3/2/2022						Prior Year Expenditure
5/7/2021	GOL-20-VPL-1	GOL-20-VPL-1	2477	GOL-20-VPL-1 - Vakker Place	700.00	8/8/2022		900.00				Prior Year Expenditure
8/20/2021	GOL-20-VRS-1	GOL-20-VRS-1	2478	GOL-20-VRS-1 - Old Mat PH I	383,711.94	10/6/2021						Prior Year Expenditure
9/24/2021	GOL-20-VRS-1	GOL-20-VRS-1	2478	GOL-20-VRS-1 - Old Mat PH I	100.00	3/2/2022		383,811.94				Prior Year Expenditure
1/28/2022	GOL-20-DGH-1	GOL-20-DGH-1	2479	GOL-20-DGH-1 - Aspen Pines	75,208.43	3/2/2022						
1/28/2022	GOL-20-DGH-1	GOL-20-DGH-1	2479	GOL-20-DGH-1 - Aspen Pines	25,000.00	8/8/2022		100,208.43				
6/4/2021	GOL-18-DTA-1	GOL-18-DTA-1	2510	GOL-18-DGH-1 Dusty Trails	44,334.00	10/6/2021						Prior Year Expenditure
6/4/2021	GOL-18-DTA-1	GOL-18-DTA-1	2510	GOL-18-DGH-1 Dusty Trails	44,334.00	3/2/2022						Prior Year Expenditure
6/4/2021	GOL-18-DTA-1	GOL-18-DTA-1	2510	GOL-18-DGH-1 Dusty Trails	100.00	6/30/2022						Prior Year Expenditure
6/4/2021	GOL-18-DTA-1	GOL-18-DTA-1	2510	GOL-18-DGH-1 Dusty Trails	200.00	8/8/2022						Prior Year Expenditure
6/4/2021	GOL-18-DTA-1	GOL-18-DTA-1	2510	GOL-18-DGH-1 Dusty Trails	44,032.00	8/24/2022						Prior Year Expenditure
8/12/2022	GOL-18-DTA-1	GOL-18-DTA-1	2510	GOL-18-DGH-1 Dusty Trails	37,000.00	8/24/2022		170,000.00				
7/16/2021	GOL-21-KPH-1	GOL-21-KPH-1	2511	GOL-21-KPH-1 Willow Green	10,000.00	3/2/2022						Prior Year Expenditure
7/16/2021	GOL-21-KPH-1	GOL-21-KPH-1	2511	GOL-21-KPH-1 Willow Green	47,267.34	5/6/2022						Prior Year Expenditure
9/10/2021	GOL-21-KPH-1	GOL-21-KPH-1	2511	GOL-21-KPH-1 Willow Green	19,000.00	5/6/2022						Prior Year Expenditure
4/8/2022	GOL-21-KPH-1	GOL-21-KPH-1	2511	GOL-21-KPH-1 Willow Green	62,372.00	5/6/2022		138,639.34				
8/27/2022	HOP-21-ACD-1	HOP-21-ACD-1-2514	2514	HOMEBUYER A.R.	26,400.00	10/6/2021		26,400.00				Prior Year Expenditure
10/1/2021	HOP-21-ACD-1	HOP-21-ACD-1-2521	2521	HOMEBUYER C.L.			10/1/2021		1,700.00		Corporate/State Match	
10/1/2021	HOP-21-ACD-1	HOP-21-ACD-1-2521	2521	HOMEBUYER C.L.	11,172.00	11/15/2021						
12/6/2021	HOP-21-ACD-1	HOP-21-ACD-1-2521	2521	HOMEBUYER C.L.	1,111.00	11/18/2022						
12/6/2021	HOP-21-ACD-1	HOP-21-ACD-1-2521	2521	HOMEBUYER C.L.	(1,111.00)	11/18/2022		12,872.00				HOP-21-ACD-2521 Lile Rfd Returned Funds at closing

## HOME Match Report FFY 2022

Date	Project Number	Activity Number	IDIS #	Activity Name	HOME Funds Drawn	Date Liability Incurred (Fed Funds Voucher Created Date PR7)	Date Match Credited	Total AHFC Commitment	AHFC Match Award	Other Matching Funds	MatchCategory (Bond Financing Date - date loan closes. Corp Match Date - date expensed in the GL)	Comments
10/8/2021	HOP-21-ACD-1	HOP-21-ACD-1-2527	2522	HOMEBUYER C.M.			10/8/2021		3,600.00		Corporate/State Match	
10/8/2021	HOP-21-ACD-1	HOP-21-ACD-1-2527	2522	HOMEBUYER C.M.	26,400.00	1/18/2022		30,000.00				
10/22/2021	HOP-21-ACD-1	HOP-21-ACD-1-2527	2527	HOMEBUYER P.B.			10/22/2021		3,020.00		Corporate/State Match	
10/22/2021	HOP-21-ACD-1	HOP-21-ACD-1-2527	2527	HOMEBUYER P.B.	20,650.00	11/15/2021						
12/6/2021	HOP-21-ACD-1	HOP-21-ACD-1-2527	2527	HOMEBUYER P.B.	1,484.00	1/18/2022						HOP-21-ACD-2527 Beaton Rfd Returned Funds at closing
12/6/2021	HOP-21-ACD-1	HOP-21-ACD-1-2527	2527	HOMEBUYER P.B.	(1,484.00)	1/18/2022		23,670.00				HOP-21-ACD-2527 Beaton Rfd Returned Funds at closing
11/19/2021	HOP-21-ACD-1	HOP-21-ACD-1-2532	2532	HOMEBUYER P.C.			11/19/2021		3,390.00		Corporate/State Match	
11/19/2021	HOP-21-ACD-1	HOP-21-ACD-1-2532	2532	HOMEBUYER P.C.	24,865.00	1/18/2022		28,255.00				
12/3/2021	HOP-21-ACD-1	HOP-21-ACD-1-2533	2533	HOMEBUYER T.M.			12/3/2021		3,000.00		Corporate/State Match	
12/3/2021	HOP-21-ACD-1	HOP-21-ACD-1-2533	2533	HOMEBUYER T.M.	27,000.00	1/18/2022		30,000.00				
12/14/2021	HOP-21-ACD-1	HOP-21-ACD-1-2533	2533	HOMEBUYER T.M.			12/14/2021			200,000.00	Bond Financing	
12/23/2021	HOP-21-ACD-1	HOP-21-ACD-1-2534	2534	HOMEBUYER E.J.			12/23/2021		2,400.00		Corporate/State Match	
12/23/2021	HOP-21-ACD-1	HOP-21-ACD-1-2534	2534	HOMEBUYER E.J.	27,600.00	1/18/2022		30,000.00				
3/25/2022	GOL-21-WPL-1	GOL-21-WPL-1	2536	GOL-21-WPL-1 Willow Pointe			3/25/2022		189,826.47		Corporate/State Match	
5/27/2022	GOL-21-WPL-1	GOL-21-WPL-1	2536	GOL-21-WPL-1 Willow Pointe			5/27/2022		37,427.00		Corporate/State Match	
8/12/2022	GOL-21-WPL-1	GOL-21-WPL-1	2536	GOL-21-WPL-1 Willow Pointe			8/12/2022	239,905.54	12,652.07		Corporate/State Match	
4/8/2022	HOP-21-FNH-1	HOP-21-FNH-1-2537	2537	HOMEBUYER H.J.			4/8/2022		5,538.71		Corporate/State Match	
4/8/2022	HOP-21-FNH-1	HOP-21-FNH-1-2537	2537	HOMEBUYER H.J.			4/8/2022		211.29		Corporate/State Match	
4/8/2022	HOP-21-FNH-1	HOP-21-FNH-1-2537	2537	HOMEBUYER H.J.	19,250.00	5/23/2022		25,000.00				
4/18/2022	HOP-21-FNH-1	HOP-21-FHN-1-2537	2537	HOMEBUYER H.J.			4/18/2022			100,095.00	Bond Financing	
6/3/2022	HOP-21-FNH-1	HOP-21-FHN-1-2543	2543	HOMEBUYER B.M.			6/3/2022		5,943.00			
6/3/2022	HOP-21-FNH-1	HOP-21-FNH-1-2543	2543	HOMEBUYER B.M.	22,357.00	8/8/2022		28,300.00				
6/13/2022	HOP-21-FNH-1	HOP-21-FHN-1-2543	2543	HOMEBUYER B.M.			6/13/2022			83,500.00	Bond Financing	
7/29/2022	HOP-21-ACD-1	HOP-21-ACD-1-2548	2548	HOMEBUYER G.S.			7/29/2022		1,119.00		Corporate/State Match	
7/29/2022	HOP-21-ACD-1	HOP-21-ACD-1-2548	2548	HOMEBUYER G.S.			7/29/2022		1,881.00		Corporate/State Match	
7/29/2022	HOP-21-ACD-1	HOP-21-ACD-1-2548	2548	HOMEBUYER G.S.	21,174.00	8/24/2022						
9/9/2022	HOP-21-ACD-1	HOP-21-ACD-1-2548	2548	HOMEBUYER G.S.			9/9/2022	22,293.00	(1,881.00)		Corporate/State Match	HOP-21-2548 Scruggs Rfd Returned Funds at Closing
8/19/2022	HOP-21-FNH-1	HOP-21-FHN-1-2552	2552	HOMEBUYER A.G.			8/19/2022	6,300.00	6,300.00		Corporate/State Match	
9/27/2022	HOP-21-FNH-1	HOP-21-FHN-1-2552	2552	HOMEBUYER A.G.			9/27/2022			188,000.00	Bond Financing	
8/26/2022	HOP-21-FNH-1	HOP-21-FHN-1-2555	2555	HOMEBUYER F.B.			8/26/2022	4,500.00	4,500.00		Corporate/State Match	
9/7/2022	HOP-21-FNH-1	HOP-21-FHN-1-2555	2555	HOMEBUYER F.B.			9/7/2022			76,000.00	Bond Financing	

		1,030,007.43	499,578.10	647,595.00
HOME Funds Drawn	\$1,030,007.43		Total Bond Financing	
Percentage of Match Liability	0.25			\$
Match Liability	<u>\$257,501.86</u>		647,595.00	
			Prior Years Match Bank (Carryforward)	
			Restricted	16,156,583.29
			Unrestricted	<u>13,883,831.69</u>
			Total Bank	<u>30,040,414.98</u>
Total Match Liability	\$257,501.86			
Percentage of Match Allowed From Bonds	0.25			
Total Allowed From Bonds	<u>\$64,375.46</u>			
			Match Summary	
Total Match From AHFC	\$499,578.10		Restricted Match FFY 2022	\$161,898.75
Total Match From Other	<u>\$0.00</u>		Total Allowed From Bond Proceeds	\$64,375.46
Total Match	<u>\$499,578.10</u>		Bankable Restricted FFY2022	\$97,523.29
			Restricted Carryforward	<u>\$16,156,583.29</u>
Total Match From Bonds	\$161,898.75		Total Bankable Restricted Carryforward for FFY2022	<u>\$16,254,106.58</u>
Total Allowed From Bonds	<u>\$64,375.46</u>			
Excess Restricted Match Proceeds	<u>\$97,523.29</u>		Unrestricted Match Total FFY2022	\$306,451.71
			Unrestricted Match Carryforward	<u>\$13,883,831.69</u>
Total Allowed From Bonds	\$64,375.46		Total Bankable Unrestricted Match Carryforward for FFY2023	<u>\$14,190,283.40</u>

Date	Project Number	Activity Number	IDIS #	Activity Name	HOME Funds Drawn	Date Liability Incurred (Fed Funds Voucher Created Date PR7)	Date Match Credited	Total AHFC Commitment	AHFC Match Award	Other Matching Funds	MatchCategory (Bond Financing Date - date loan closes. Corp Match Date - date expensed in the GL)	Comments
	AHFC Match		\$499,578.10									
	Other Match (No Bonds)		\$0.00									
	Total Unrestricted Match		\$563,953.56									
	Total Match Liability		\$257,501.86									
	Excess Unrestricted Match		\$306,451.71									
											Current Match Bar \$30,444,389.98	

## APPENDIX H

### SAGE Report from HMIS



HUD ESG CAPER

Report: CAPER      Period: 7/1/2022 - 6/30/2023      Your user level here: Data Entry and Account Admin

Contains all user-entered forms and aggregate CAPER-CSV data.

Report Date Range  
7/1/2022 to 6/30/2023

Contact Information

First Name	Jennifer
Middle Name	
Last Name	Smerud
Suffix	
Title	Planner
Street Address 1	4300 Boniface Parkway
Street Address 2	
City	Anchorage
State	Alaska
ZIP Code	99504
E-mail Address	jsmerud@ahfc.us
Phone Number	(907)330-8276
Extension	
Fax Number	()-

Project types carried out during the program year

Components	Projects	Total Persons Reported	Total Households Reported
Emergency Shelter	4	647	647
Day Shelter	0	0	0
Transitional Housing	0	0	0
Total Emergency Shelter Component	4	647	647
Total Street Outreach	0	0	0
Total PH - Rapid Re-Housing	0	0	0
Total Homelessness Prevention	5	55	27

Grant Information

Emergency Shelter Rehab/Conversion

Did you create additional shelter beds/units through an ESG-funded rehab project	No
Did you create additional shelter beds/units through an ESG-funded conversion project	No



Data Participation Information

Are there any funded projects, except HMIS or Admin, which are not listed on the Project, Links and Uploads form? This includes projects in the HMIS and from VSP No

## Project Outcomes

*Project outcomes are required for all CAPERS where the program year start date is 1-1-2021 or later. This form replaces the narrative in CR-70 of the eCon Planning Suite.*

From the Action Plan that covered ESG for this reporting period copy and paste or retype the information in Question 5 on screen AP-90: "Describe performance standards for evaluating ESG."

Performance standards for evaluating ESG.

Consistent with HUD/CoC performance measures and Alaska's 10-Year Plan to End Long Term Homelessness, the following standards will be used to evaluate ESG activities (and source to determine performance):

Emergency Shelters: Utilization rate of at least 65% (Source: AHAR)

Rapid Re-Housing: 6+ months housing stability rate at least 82% (Source: HMIS/Provider reports)

Homeless Prevention: 90-day housing retention rate of at least 80% (Source: Provider reports).

*Based on the information from the Action Plan response previously provided to HUD:*

1. Briefly describe how you met the performance standards identified in A-90 this program year. *If they are not measurable as written type in N/A as the answer.*

Based on the data uploaded in the SAGE APR, monthly and quarterly reports sent directly to AHFC the following performance measures are recorded:

Emergency Shelters: Utilization rate of at least 65% (Source: AHAR) SFY 2023 -

Rapid Re-Housing: 6+ months housing stability rate at least 82% (Source: HMIS/Provider reports) SFY 2023-

Homeless Prevention: 90-day housing retention rate of at least 80% (Source: Provider reports). -SFY 2023

2. Briefly describe what you did not meet and why. *If they are not measurable as written type in N/A as the answer.*

As Alaska receives a formula allocation of under \$300k the program has limited resources for follow-up reporting with prevention and rapid rehousing clients. any data collection requires the cooperation of clients as grantees lack the staff and resources to consistently attempt in-person drop-by follow-ups with clients who have exited the program and are not returning calls. Despite that, the data reflects —

OR

3. If your standards were not written as measurable, provide a sample of what you will change them to in the future? *If they were measurable and you answered above type in N/A as the answer.*

N/A

Financial Information

## ESG Information from IDIS

As of 8/11/2023

FY	Grant Number	Current Authorized Amount	Funds Committed By Recipient	Funds Drawn	Balance Remaining	Obligation Date	Expenditure
2022	E22DC020001	\$281,402.00	\$281,402.00	\$149,254.92	\$132,147.08	9/7/2022	9/7/2024
2021	E21DC020001	\$269,217.00	\$269,217.00	\$269,217.00	\$0	8/3/2021	8/3/2023
2020	E20DC020001	\$265,224.00	\$265,224.00	\$265,224.00	\$0	8/12/2020	8/12/2022
2019	E19DC020001	\$250,712.00	\$250,712.00	\$250,712.00	\$0	8/27/2019	8/27/2021
2018	E18DC020001	\$235,176.00	\$235,176.00	\$235,176.00	\$0	9/12/2018	9/12/2020
2017	E17DC020001	\$230,448.00	\$230,448.00	\$230,448.00	\$0	10/19/2017	10/19/2019
2016	E16DC020001	\$225,884.00	\$225,884.00	\$225,884.00	\$0	8/22/2016	8/22/2018
2015	E15DC020001	\$215,620.00	\$215,620.00	\$215,620.00	\$0	8/12/2015	8/12/2017
Total		\$2,327,425.00	\$2,327,425.00	\$2,195,277.92	\$132,147.08		

Expenditures	2022 Yes	2021 Yes	2020 No	2019 No	2018 No	2017 No
	FY2022 Annual ESG Funds for	FY2021 Annual ESG Funds for				
<b>Homelessness Prevention</b>	<b>Non-COVID</b>	<b>Non-COVID</b>				
Rental Assistance						
Relocation and Stabilization Services - Financial Assistance						
Relocation and Stabilization Services - Services						
Hazard Pay <i>(unique activity)</i>						
Landlord Incentives <i>(unique activity)</i>						
Volunteer Incentives <i>(unique activity)</i>						
Training <i>(unique activity)</i>						
<b>Homeless Prevention Expenses</b>	<b>0.00</b>	<b>0.00</b>				
	FY2022 Annual ESG Funds for	FY2021 Annual ESG Funds for				
<b>Rapid Re-Housing</b>	<b>Non-COVID</b>	<b>Non-COVID</b>				
Rental Assistance						
Relocation and Stabilization Services - Financial Assistance	<b>59,515.38</b>					
Relocation and Stabilization Services - Services	<b>13,282.16</b>					
Hazard Pay <i>(unique activity)</i>						
Landlord Incentives <i>(unique activity)</i>						
Volunteer Incentives <i>(unique activity)</i>						
Training <i>(unique activity)</i>						
<b>RRH Expenses</b>	<b>72,797.54</b>	<b>0.00</b>				
	FY2022 Annual ESG Funds for	FY2021 Annual ESG Funds for				
<b>Emergency Shelter</b>	<b>Non-COVID</b>	<b>Non-COVID</b>				
Essential Services	<b>1,041.00</b>					
Operations	<b>136,294.50</b>	<b>16,951.02</b>				
Renovation						
Major Rehab						
Conversion						
Hazard Pay <i>(unique activity)</i>						
Volunteer Incentives <i>(unique activity)</i>						
Training <i>(unique activity)</i>						
<b>Emergency Shelter Expenses</b>	<b>137,335.50</b>	<b>16,951.02</b>				
	FY2022 Annual ESG Funds for	FY2021 Annual ESG Funds for				
<b>Temporary Emergency Shelter</b>	<b>Non-COVID</b>	<b>Non-COVID</b>				

Essential Services		
Operations		
Leasing existing real property or temporary structures		
Acquisition		
Renovation		
Hazard Pay <i>(unique activity)</i>		
Volunteer Incentives <i>(unique activity)</i>		
Training <i>(unique activity)</i>		
Other Shelter Costs		
<b>Temporary Emergency Shelter Expenses</b>		
	<b>FY2022 Annual ESG Funds for</b>	<b>FY2021 Annual ESG Funds for</b>
<b>Street Outreach</b>	<b>Non-COVID</b>	<b>Non-COVID</b>
Essential Services		
Hazard Pay <i>(unique activity)</i>		
Volunteer Incentives <i>(unique activity)</i>		
Training <i>(unique activity)</i>		
Handwashing Stations/Portable Bathrooms <i>(unique activity)</i>		
<b>Street Outreach Expenses</b>	<b>0.00</b>	<b>0.00</b>
	<b>FY2022 Annual ESG Funds for</b>	<b>FY2021 Annual ESG Funds for</b>
<b>Other ESG Expenditures</b>	<b>Non-COVID</b>	<b>Non-COVID</b>
Cell Phones - for persons in CoC/YHDP funded projects <i>(unique activity)</i>		
Coordinated Entry COVID Enhancements <i>(unique activity)</i>		
Training <i>(unique activity)</i>		
Vaccine Incentives <i>(unique activity)</i>		
HMIS		
Administration	<b>9,248.43</b>	<b>1,232.65</b>
<b>Other Expenses</b>	<b>9,248.43</b>	<b>1,232.65</b>
	<b>FY2022 Annual ESG Funds for</b>	<b>FY2021 Annual ESG Funds for</b>
	<b>Non-COVID</b>	<b>Non-COVID</b>
<b>Total Expenditures</b>	<b>219,381.47</b>	<b>18,183.67</b>
Match	<b>1,144,643.00</b>	<b>20,000.00</b>
<b>Total ESG expenditures plus match</b>	<b>1,364,024.47</b>	<b>38,183.67</b>

Total expenditures plus match for all years

## Sources of Match

	FY2022	FY2021	FY2020	FY2019	FY2018	FY2017	FY2016	FY2015
Total regular ESG plus COVID expenditures brought forward	\$219,381.47	\$18,183.67	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total ESG used for COVID brought forward	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total ESG used for regular expenses which requires a match	\$219,381.47	\$18,183.67	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Match numbers from financial form	\$1,144,643.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Match Percentage	521.75%	109.98%	0%	0%	0%	0%	0%	0%

Match Source	FY2022	FY2021	FY2020	FY2019	FY2018	FY2017	FY2016	FY2015
--------------	--------	--------	--------	--------	--------	--------	--------	--------

Other Non-ESG HUD Funds

Other Federal Funds 37,000.00

State Government 116,825.00

Local Government 33,900.00

Private Funds 430,940.00

Other

Fees

Program Income 55,000.00 20,000.00

<b>Total Cash Match</b>	673,665.00	20,000.00	0.00	0.00	0.00	0.00	0.00	0.00
-------------------------	------------	-----------	------	------	------	------	------	------

Non Cash Match 470,978.00

<b>Total Match</b>	1,144,643.00	20,000.00	0.00	0.00	0.00	0.00	0.00	0.00
--------------------	--------------	-----------	------	------	------	------	------	------