

CONSOLIDATED HOUSING AND COMMUNITY DEVELOPMENT PLAN FOR ALASKA SFY2016-2020:

SFY 2020 (FFY2019) Consolidated Annual Performance and Evaluation Report

This Housing and Community Development planning process that started in September 2014 was completed in April 2015, with the Alaska Housing Finance Corporation's (AHFC's) Board of Directors approval of the SFY 2016-2020 HCD Plan. This Plan identified Alaska's overall housing and community development needs and outlined a strategy to address those needs. A series of one-year action plans implements the five-year strategy of general principles and priorities. The State Fiscal Year 2020 (July 1, 2019 through June 30, 2020) Consolidated Annual Performance and Evaluation Report is the fifth and final implementation report of the five-year (SFY 2016 through SFY 2020) HCD Plan.

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CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

In 2020, in response to the FFY19 application cycle, the State awarded \$2,827,171 in funding to eight municipalities for a variety of infrastructure and planning projects including community comprehensive plan, migration plan, renovation for domestic violence shelter, construction of power plant and access road to a landfill. Once these projects are complete we will provide a summary of the race and ethnicity of beneficiaries. Once these projects are complete we will provide a summary of the race and ethnicity of beneficiaries. The total maximum grant amount for which an applicant may apply is \$850,000.

Table 1: FFY19 CDBG Program Funding Committed			
UGLG	Activity	LMI%	Funding
City of Ketchikan	WISH Domestic Violence Shelter - Renovation	100%	\$850,000
City of Saint Mary's	St. Mary's Power Plant Construction	75.6%	\$850,000
City of Russian Mission	Construction of Access Road to Landfill	64.6%	\$850,000
City of Kake	Update Community Comprehensive Policy Plan	68.8%	\$ 54,000
City of Golovin	Golovin Migration Master Planning	87.0%	\$223,171

Please see Appendix A for CDBG Program Projects Closed during the FFY 2019 Program Year

The Emergency Solutions Grant program set a goal of shelter utilization rate of at least 65% and accomplished 89% for the fiscal year FFY19. It also set a six-month housing stability rate of at least 82% for rapid rehousing activities and achieved 80% stability rate for the fiscal year. For its Homeless Prevention component, ESG established a 90-day housing retention rate of at least 80% and achieved 94%.



Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and progress made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Community Development	Non-Housing Community Development	CDBG: \$2,958,723	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	7555	15226	201.54%	1511	672	44.47%
Provide Decent Housing	Affordable Housing	Home: \$1,571,587	Rental units constructed	Household Housing Unit	40	63	157.50%	8	9	112.50%
Provide Decent Housing	Affordable Housing	HOME: \$1,063,627	Homeowner Housing Added	Household Housing Unit	75	173	230.67%	15	32	213.33%
Provide Decent Housing	Affordable Housing	HOME: \$0.00	Direct Financial Assistance to Homebuyers	Households Assisted	0	0	n/a	0	0	n/a
Provide Decent Housing	Affordable Housing	HOME: \$425,007	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	250	318	127.20%	50	72	144.00%
Provide Decent Housing	Affordable Housing	HOME: \$0.00	Housing for Homeless added	Household Housing Unit	0	0	0.00%	0	0	0.00%
Reduce and Prevent Homelessness	Homeless	ESG: \$64,442	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	20	955	4775.00%	4	829	20725.00%
Reduce and Prevent Homelessness	Homeless	ESG: \$148,856	Homeless Person Overnight Shelter	Persons Assisted	5000	6380	127.60%	1000	2049	204.90%
Reduce and Prevent Homelessness	Homeless	ESG: \$0.00	Homelessness Prevention	Persons Assisted	25	2178	8712.00%	5	2033	40660.00%

Table 2 - Accomplishments – Program Year & Strategic Plan to Date

As included in the Annual Action Plan, the ESG indicator for the Homeless Non-Housing Community Development category should be Number of Bed-nights provided in Homeless Facilities, not Overnight/Emergency Shelter/Transitional Housing Beds Added as included in the table above.

HOME: Table 2 states only the number of new families added to the program in the SFY2020.

Jurisdiction's use of funds, particularly CDBG, addressing the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

The State of Alaska's CDBG program utilizes a competitive application process in which DCCED is committed to making the program responsive to local community needs, especially as they relate to the low- and moderate-income (LMI) population in rural Alaska. The majority of CDBG funds targeted community development and planning activities which addressed health and safety needs. For example, DCCED committed CDBG funds to one local government to address health and safety needs by



constructing a power plant for reliable electricity to the community. DCCED committed CDBG funds to one local government for Migration Master Plan to address health and safety needs by assessing all threatened infrastructure and to create a plan to protect critical community infrastructure from natural disaster. Outcomes are units are the number of communities served.

CR-10 - Racial and Ethnic composition of families assisted

Families assisted (including the racial and ethnic status of families assisted). 91.520(a)

	CDBG	HOME	ESG	HTF
White	188	73	432	2
Black or African American	2	4	43	0
Asian	31	4	22	1
American Indian or American Native	411	31	312	0
Native Hawaiian or Other Pacific Islander	0	1	8	0
Total	632	113	817	3
Hispanic	0	4	54	0
Not Hispanic	40	109	864	3

Table 1 – Table of assistance to racial and ethnic populations by source of funds

Narrative: Racial and ethnic data is not available for ESG households; data is reported by individual persons served through the ESG program. The total number of persons served through ESG is 943. Only 817 were reported in the table above as the ESG program also includes a category for Multiple Races, Client Doesn't Know/Refused, and Information Missing. The additional 126 clients assisted through ESG were included in those three categories. The total for Hispanic and Non-Hispanic included above reflects data reported by clients. The ESG reporting mechanism also includes categories for Client Doesn't Know/Refused and Information Missing for the ethnicity question. An additional 25 clients were included in those two categories for a total of 943.

HOME: Data reflects heads of household. 113 households received HOME assistance in State fiscal year 2020. Nearly three quarters 75% of those served, are Caucasian, with Alaskan Native/American Indian at roughly 30%.

HTF: Data reflects heads of household. 3 households received HTF assistance in State fiscal year 2020. 67% of those served were Caucasian, 34% were Asian.



CR-15 - Resources and Investments 91.520(a)**Resources made available**

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	Federal Funds – HUD	\$2,827,171	\$1,097,544
HOME	Federal Funds - HUD	\$3,975,007	\$3,476,427
ESG	Federal Funds – HUD	\$250,712	\$224,305
HTF	Federal Funds - HUD	\$3,000,000	\$1,716,768

Table 2 - Resources Made Available**Identify the geographic distribution and location of investments**

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
Balance of State	100	100	Public Facility and Infrastructure were improved in rural Alaska

Table 3 – Identify the geographic distribution and location of investments

Narrative: Although the State of Alaska’s CDBG program is available to LMI populations in the entire state (outside of the entitlement community of Anchorage), it generally targets rural Alaska due to the greater need for resources and the higher concentration of LMI residents.

Leveraging:

How federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

Each municipality provided a match to complete the CDBG project either by private, state, local funds and other federal funding. The sources of all matching funds were identified and documented.

Every sub-recipient of ESG funds provided match funds to support the program through state, local funds, and other federal funding totaling \$2,415,030.

Matching requirements for all program components (except CHDO Operating Expense Assistance and Administration Expenses, both of which do not require a match) are being met by AHFC’s cash contribution of \$750,000.00, and contributions through other sources. The Senior Citizens Housing Development Fund and tax exempt bond proceeds from AHFC single family homebuyer loans and from multi-family mortgages are significant sources of match for AHFC. The match liability for this year was \$776,284.69; this is twenty-five percent (25%) of the HOME funds drawn for FFY2019 which was



\$3,105,138.79. AHFC provided \$503,808.01 in non-bond matching funds, therefore meeting the match liability for FFY2019. Match liability is incurred whenever program funds are drawn from the federal treasury and AHFC must provide a twenty-five percent match to those funds. The HOME match report is included in Appendix F.

AHFC has a total of \$53,074,331.25, in match that will be carried over to the next State fiscal year; this total amount includes both restricted and unrestricted match. Matching contributions made in excess of the match liability may be carried forward as match credit toward meeting the match liability incurred in future years.

No publicly owned land has been used toward the needs identified in the plan.

Fiscal Year Summary – HOME Match	
1. Excess match from prior Federal fiscal year	\$50,731,285
2. Match contributed during current Federal fiscal year	\$3,119,330
3. Total match available for current Federal fiscal year (Line 1 plus Line 2)	\$53,850,615
4. Match liability for current Federal fiscal year	\$776,284
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	\$53,074,331

Table 4 – Fiscal Year Summary - HOME Match Report

Match Contribution for the Federal Fiscal Year								
Project No. or Other ID	Date of Contribution	Cash (non- Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Finan cing	Total Match
Please see Appendix F for a complete list of Match Contributions for the Federal Fiscal Year 2019								

Table 5 – Match Contribution for the Federal Fiscal Year

FFY 2018 Program Income – Enter the program amounts for the reporting period				
Balance on hand at beginning of reporting period	Amount received during reporting period	Total amount expended during reporting period	Amount expended for TBRA	Balance on hand at end of reporting period
\$0	\$192,298.36	\$85,758.08	\$10,000.00	\$106,540.28

Table 6 – Program Income

HOME MBE/WBE report

Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period						
	Total	Minority Business Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Contracts						
Dollar Amount	\$6,577,294	\$86,450	\$0	\$0	\$318,262	\$6,172,582
Number	36	1	0	0	2	33
Sub-Contracts						
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0
	Total	Women Business Enterprises	Male			
Contracts						
Dollar Amount	\$6,172,581	\$0	\$6,172,581			
Number	33	0	33			
Sub-Contracts						
Number	0	0	0			
Dollar Amount	0	0	0			

Table 7 – Minority Business and Women Business Enterprises



Minority Owners of Rental Property – Number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted						
	Total	Minority Property Owners				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	3	0	0	0	0	3
Dollar Amount	\$1,571,587	\$0	\$0	\$0	\$0	\$1,571,587

Table 8 – Minority Owners of Rental Property

Relocation and Real Property Acquisition – Number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition						
Parcels Acquired				0	0	
Businesses Displaced				0	0	
Nonprofit Organizations Displaced				0	0	
Households Temporarily Relocated, not Displaced				0	0	
Households Displaced	Total	Minority Property Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Cost	\$0	\$0	\$0	\$0	\$0	\$0

Table 9 – Relocation and Real Property Acquisition

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and

middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	10	0
Number of Non-Homeless households to be provided affordable housing units	40	97
Number of Special-Needs households to be provided affordable housing units	15	16
Total	65	113

Table 10 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	5	72
Number of households supported through The Production of New Units	20	15
Number of households supported through Rehab of Existing Units	20	0
Number of households supported through Acquisition of Existing Units	20	26
Total	65	113

Table 11 – Number of Households Supported**Difference between goals and outcomes and problems encountered in meeting these goals.**

Goals for the year were exceeded overall. Table 11 and 12 report figures for Rental Housing Development, homebuyer assistance, homeowner development, and rental assistance.

Most rental properties funded through HOME Investment Partnership are new construction proposals. While rehabilitation is an eligible activity under the HOME program, rehabilitation projects are infrequent.

How these outcomes will impact future annual action plans.

The outcomes from the current year corroborate the projections made at the start of the plan. If funding levels remain stable, we expect this year's outcomes to carry forward into future years in kind. The consequence from this year's outcomes is expected to be unchanged outcomes / projections for the next year.

Numbers of extremely low-income, low-income, and moderate-income households served by each activity where information on income by family size is required to determine the eligibility of the activity.

	TBRA	Rental Development	HOP	HDP	Total
Extremely Low-income	65	3	4	0	72
Low-income	7	5	13	5	30
Moderate- income	0	1	19	1	11
Total	72	9	26	6	113

Table 12 – Number of Persons Served

Narrative Information

In SFY 2020 TBRA accounts were mostly funded by an agreement between State agencies. Three rental projects containing HOME funds were completed in SFY 2020. HOP and HDP continue to be valuable paths to homeownership for low and moderate income households.

Two of these projects included HTF funding which resulted in the State's first three HTF assisted units. Homeless set-aside rental units were completed this year, just not in projects containing HOME or HTF funds.

CDBG funds have been used for public facilities project, and have not produced any affordable housing.

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluation of the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

Through the Emergency Solutions Grant and State funded Homeless Assistance Program, Alaska Housing Finance Corporation (AHFC) partners with homeless service providers to conduct outreach efforts to persons experiencing homelessness. In addition, AHFC assists local homeless coalitions and the Alaska



Coalition on Housing and Homelessness to conduct outreach activities to homeless persons through projects such as the Point-In-Time Count and Project Homeless Connect. The state continues to coordinate with Alaska 2-1-1 to ensure that persons in need are connected to appropriate services. In FFY19, seven (7) communities within the jurisdiction conducted Project Homeless Connect events to specifically address the needs of unsheltered persons.

Addressing the emergency shelter and transitional housing needs of homeless persons

The State uses a combination of federal and state resources to ensure that no person experiencing homelessness is forced to sleep in a place not meant for human habitation. Alaska uses the maximum amount of ESG funds allowable to help shelters meet their operating costs. Funding to adequately staff and operate emergency shelters and transitional housing facilities is also a high priority for the State's Basic Homeless Assistance Program (BHAP). Data from the Alaska Homeless Management Information System (AKHMIS) reports that 5,395 individuals received BHAP or ESG funded assistance in AK-501, in FY19. Of those individuals, 2,049 or 35 percent received emergency shelter assistance.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again.

The State uses a combination of federal and state resources to rapidly re-house and stabilize persons experiencing homelessness, especially chronically homeless individuals & families, families with children, veterans and their families and unaccompanied youth. ESG-funded medium-term rental assistance, VASH vouchers for homeless veterans, state-funded permanent housing placement programs and properties funded under the Special Needs Housing Grant (SNHG) are some of the examples of resources that are utilized to shorten the period of time that individuals and families experience homelessness.

In FFY19, the average length of time a person was homeless in AK 501 was 39 days, a reduction of 6 days from FFY18. Only 11 percent of individuals exiting transitional housing returned to homelessness within 2 years.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health,



social services, employment, education, or youth needs

Alaska Housing Finance Corporation provides funding through the Basic Homeless Assistance Program (BHAP) that provides direct financial assistance with rent, mortgage, and utility arrearages for low-income individuals and families threatened by homelessness.

Working through the Alaska Council on the Homeless, Alaska continues to implement the TBRA program that assists persons discharged from publicly funded institutions and systems of care. Council members review and strengthen policies that require housing plans prior to discharge.

The State incentivizes agencies that apply for funding by awarding significant points to those that endeavor to ensure that homeless persons are receiving assistance from public and private agencies that address housing, health, social services, employment, education or youth needs. The State also coordinates through the Alaska Council on the Homeless and the Alaska Coalition on Housing & Homelessness on activities and programs that more effectively connect homeless persons to those support connections. In FFY19, 83 percent of program participants increased their income with 13 percent of the individuals who exited transitional or supported housing with an increase in earned income.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

AHFC is the State of Alaska's only Public Housing Authority. In our balance of state programs, AHFC owns/manages 933 rental units and administers 2,207 vouchers. Under these vouchers, AHFC serves the following vulnerable populations:

1. Mainstream Voucher Program – This direct referral program offers 55 vouchers to non-elderly disabled persons who are homeless, at risk of homelessness, transitioning out of an institution, or at risk of institutionalization. AHFC partnered with the State of Alaska Department of Health and Social Services to target this vulnerable population.
2. Non-Elderly Disabled Voucher Program – this program offers 45 vouchers to a family whose head, spouse, or co-head of household is a non-elderly person with a disability.
3. Project-Based Vouchers – AHFC provides project-based voucher funding to the MainTree Apartments to encourage development and retention of affordable housing units. There are 10 units specifically targeted to persons with developmental disabilities; bedroom sizes range from one to two and are reserved for persons with disabilities.
4. Veterans Affairs Supportive Housing Program – a partnership with the Alaska VA Healthcare System. This direct referral program offers 167 vouchers to homeless veterans in the communities of Fairbanks, Juneau, the Matanuska-Susitna Borough, and the Kenai/Soldotna area. AHFC is researching options with its partner, Alaska VA Healthcare System, to expand the availability of this assistance to other AHFC voucher communities.



In addition to these programs, AHFC also offers the following specialty programs in the balance of State (all areas excluding the Municipality of Anchorage):

1. Empowering Choice Housing Program – a partnership with the State of Alaska Council on Domestic Violence and the Alaska Network on Domestic Violence and Sexual Assault. This direct referral program offers 139 vouchers to families displaced by domestic violence. Families must be referred by our partner, the Alaska Network on Domestic Violence and Sexual Assault (ANDVSA). This program is available in every AHFC Housing Choice Voucher Program location. For those locations without a voucher program, AHFC offers preferred placement on its Public Housing Program waiting list to those families referred by ANDVSA member agencies.
2. Making A Home Program – a partnership with the State of Alaska Office of Children’s Services. This direct referral program offers 5 coupons to youth aging out of foster care. This program began in November 2012, is limited to 36 months of rental assistance, and is available in every AHFC voucher community.
3. Moving Home Program – a partnership with the State of Alaska Department of Health and Social Services. This direct referral program offers 80 vouchers to persons with a disability. Vouchers are reserved for families in which the head of household, co-head, or spouse is a person with a disability (see Impediment Three for a full description).
4. Returning Home – a partnership with the State of Alaska Department of Corrections (DOC). This direct referral program offers 50 coupons to persons under a DOC supervision requirement. This program began in November 2009, is limited to 24 months of rental assistance, and is available in every AHFC voucher community.
5. Sponsor-Based Rental Assistance – a partnership with the Juneau Housing First Collaboration offers the equivalent of 56 project-based vouchers under a Housing First model at Forget-Me-Not Manor in Juneau.

AHFC was admitted to the HUD Moving to Work Demonstration program in 2008. During this last fiscal year, AHFC continued its focus on activity 2014-1 Reasonable Rent and Family Self-Sufficiency Initiative, which divided AHFC’s voucher and public housing families into three distinct categories:

- Classic Program – these are families in which all adult household members are either 62 years of age or older or a person with a disability. These families contribute 28.5 percent of gross monthly income toward rent and receive an examination every three years.
- Step Program – these are families that have a “work-able” adult in the household. These families are on a “stepped” subsidy schedule.
 - Year 1 – families contribute 28.5 percent of monthly income toward rent.
 - Year 2 –AHFC pays 60 percent of the payment standard or contract rent; families contribute the balance.



- Year 3 – AHFC pays 50 percent of the payment standard or contract rent; families contribute the balance.
- Year 4 – AHFC pays 40 percent of the payment standard or contract rent; families contribute the balance.
- Year 5 – AHFC pays 30 percent of the payment standard or contract rent; families contribute the balance.
- Year 6 – families are responsible for the full rent of their unit.
- Set-aside Program – these families are participating in a variety of traditional HUD and direct referral programs (such as those mentioned above). These programs may have time limits or specialized calculation methods.

To help families participating in the Step Program meet their increased rent responsibility, AHFC expanded its existing Family Self-Sufficiency Program and renamed it Jumpstart. Jumpstart provides case management and counseling to families to increase family income from employment and decrease dependence on housing assistance.

1. Jumpstart officially began on November 1, 2015 and continues to develop key partnerships with State agencies, service providers, and nonprofits to provide necessary resources.
2. Jumpstart is an integral part of AHFC's hardship process, Bridge. The Bridge Process is available to families that experience a financial hardship. Jumpstart staff counsel families and provide them with resources to ameliorate their financial difficulties.
3. In FY2019, Jumpstart paid \$395,423 in financial incentives to families. The following is a listing by category of the incentives paid.
 - a. Tuition Assistance - \$208,911
 - b. Education Reward - \$19,813
 - c. Support Services - \$72,870
 - d. Work Reward - \$32,300
 - e. Savings Match - \$61,529

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

AHFC promotes resident involvement in Public Housing activities through both a Resident Advisory Board (RAB) and Resident Councils. The purpose of AHFC's RAB is to provide advice and comment to AHFC on proposed operations, the annual Moving to Work Plan, proposed construction activities, and other items of interest to AHFC's public housing and housing choice voucher clients. The RAB is composed of eleven members, and AHFC conducted four quarterly meetings in FY2019. Minutes and comments received during meetings are reported to AHFC's Board of Directors.

AHFC also encourages the formation of Resident Councils at its Public Housing sites. The purpose of a Council is to encourage resident participation in the quality of life at their complex. All residents that elect



to have a Council have opportunities to improve and/or maintain a suitable, safe, and positive living environment through participation in the Council.

AHFC maintains a staff person designated to assist in the formation, development, and educational and technical assistance needs of a Council. Members are encouraged to conduct regular meetings, discuss resident concerns, and provide feedback to AHFC management on any issues affecting residents in the apartment communities.

Homeownership:

AHFC currently has 22 homeowners receiving assistance for homeownership under a monthly assistance plan. AHFC suspended applications for this program in 2008, when administrative costs exceeded budget authority. The Board of Directors approved the permanent closure on March 9, 2011. Given the difficult financial times forecasted for future funding, AHFC does not currently plan to re-visit this program in its current form. Staff are investigating alternate methods of encouraging this activity. Further development of this activity will be tied to future leasing rates and available funds.

Actions taken to provide assistance to troubled PHAs

AHFC is a statewide Public Housing Authority and is routinely rated as a High Performing Agency by the U.S. Department of Housing and Urban Development.

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

A number of actions addressed housing and community development barriers. These actions include the improvement of organizational capacity; the development of infrastructure for housing and community development; the role of local governments in this area targeting and leveraging resources; and protecting and improving housing and community development assets.

AHFC engages with local governments directly as a technical resource and at seminars to collaboratively evaluate barriers to affordable housing. AHFC staff has engaged with city management staff in Juneau, Anchorage and several rural communities directly to discuss policy tools such as tax incentives, land availability and infrastructure factors specific to developments under consideration.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)



The three most significant obstacles to meeting needs addressed by the CDBG program are (1) a short construction season, (2) high cost of construction in remote communities, and (3) lack of administrative capability in rural communities. Obstacle (1) is being addressed by an accelerated application selection process that will make grant funding available earlier than in past years. Obstacle (2) is addressed by encouraging communities to access multiple funding sources through required matching funds and encouraging cost-saving measures when possible. Obstacle (3) is addressed by tightening threshold requirements to ensure only those communities with the highest administrative capabilities are considered for funding, continuing to develop accessible training materials, and holding management workshops for communities awarded CDBG funding.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

The Consolidated Housing and Community Development Plan supports actions to evaluate and reduce lead based paint hazards. The Interagency Steering Committee for the Consolidated Plan will continue to work with the Alaska Division of Public Health, Section of Epidemiology to monitor the blood lead levels in tested Alaskan children.

All covered projects under the HOME, CDBG, HOPWA, Public Housing and Section 8 programs will be administered to conform to the applicable lead based paint regulations. Rehabilitation of housing constructed pre-1978 using HUD housing assistance programs covered by the lead based paint rule (Subpart of the Rule Within 24 CFR Part 35), will follow the applicable HUD procedures, reporting and record keeping standards outlined.

Section 1018 of the Residential Lead-Based Paint Hazard reduction Act of 1992 requires that sellers, landlords and agents warn homebuyers and tenants of lead-based paint and lead-based paint hazards in pre-1978 housing. A prospective home purchaser or prospective tenant must receive the following information prior to becoming obligated under any contract to lease or purchase a property covered by this Act:

An EPA approved information pamphlet on identifying and controlling lead-based paint hazards.

- Any known information concerning lead-based paint or lead-based paint hazards.
- Any records or reports on lead-based paint which are available to the seller or landlord.
- An attachment to the contract or lease which includes a Lead Warning Statement and confirms that the seller or landlord has complied with all of the notification requirements.
- Sellers must provide homeowners a 10-day period to conduct a paint inspection or risk assessment for lead-based paint or lead-based paint hazards. Parties may mutually agree, in writing, to lengthen or shorten the time period for inspection. Homebuyers may waive this inspection. Sellers are not required by law to allow homebuyers to void their contract based on the results of the lead based paint evaluation.

Beginning in April 2010 and according to EPA-issued new rule, contractors performing renovation, repair and painting projects that disturb lead-based paint in homes, child care facilities and schools built before 1978 must be certified and must follow specific work practices to prevent lead contamination.

Although the testing done so far does not point to a great lead-based paint hazard in Alaska, an estimated 15% to 20% of all of the housing stock in the state may contain lead based paint. The State concurs with the U.S. Environmental Protection Agency that increased education about the potential health risks from exposure to lead based is an important step in reducing health related problems involving lead poisoning. AHFC will continue to seek alliances with other agencies invested in the pursuit of eradicating the potential for Lead-Based Paint in the state's housing stock. These agencies might include the Environmental Conservation Agency (EPA), the Alaska Center for Disease Control (ACDC), and the Department of Health and Social Services (HSS).

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

AHFC entered into a Moving To Work Agreement (MTW Agreement) with the US Department of Housing and Urban Development (HUD). MTW is a demonstration program authorized by Congress that gives AHFC the flexibility to waive certain statutes and HUD regulations to test approaches for providing housing assistance. A waiver of statutory or regulatory language must address at least one of three goals:

- Reduces cost and achieves greater cost effectiveness in Federal expenditures;
- Gives incentives to families with children whose heads of household are either working, seeking work, or are participating in job training, educational or other programs that assist in obtaining employment and becoming economically self-sufficient; and,
- Increases housing choices for low-income families.

For a comprehensive review of MTW programs nationwide, please visit the HUD website at: www.ahfc.us/publichousing/resources/mtw-plans-and-reports. Please also visit the AHFC website to view the full text of the Moving to Work Program Annual Plan at the same address.

AHFC provides incentives to applicants for development funding to locate affordable housing in mixed-income properties and relatively affluent neighborhoods to promote choice. Further incentives are provided in construction programs (the rural professional housing program and the GOAL program) to establish employment opportunities for low – to moderate – income persons during the capital construction process to gain marketable skills.



Actions taken to develop institutional structure. 91.220(k); 91.320(j)

Across Alaska, organizational capacity for the effective delivery of housing and community development programs is unevenly distributed. Many communities, particularly in rural areas, lack the organizational capacity to effectively implement projects using the multitude of housing and community development programs available. The involvement of several agencies and a variety of funding programs in a single project usually complicates the development process, and places additional demands on the project sponsor.

AHFC sponsors fair housing and provides technical assistance to grantees and property owners on affirmatively furthering fair housing through plans and property operations. In SFY 2020, two one-day in person trainings were provided for GOAL and THHP applicants.

AHFC created a series of short training videos about grant compliance. These online videos provide guidance on allowable expenses for supportive housing grants, documentation requirements, and other compliance topics.

AHFC hosts and cosponsors various Alaska Training Events each year and offers scholarships to approved trainings and conferences for eligible attendees. Participants are expected to document the objectives that will be achieved through attendance at a specific training activity.

HQS and UPCS training was scheduled for April 2020 but was postponed indefinitely due to the Covid-19 Pandemic.

In the future, activities will be available to other providers and/or the general public on a space-available basis on topics such as Fair Housing/Section 504 that affect a broad spectrum of Alaskan providers. AHFC also plans training events in coordination with training activities hosted by other groups, such as HUD or the community based homeless coalitions, to maximize training resources and training availability.

The State of Alaska will continue to hold one application workshop and one management workshop to awarded grantees each year. The applications cover specific environmental review, civil rights, Davis-Bacon and other CDBG program requirements. In addition the State provides manuals, technical assistance, and templates to develop institutional structure.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

The State of Alaska hosted its own trainings by contracting with experienced housing trainers.



AHFC participated in all Project Homeless Connect events and supported the Anchorage Coalition to End Homeless and the Alaska Coalition on Housing and Homelessness, which integrates members from private and public agencies.

Actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

- The annual Rental Market Survey and Survey of Lenders, conducted by the Alaska Department of Labor, to track certain housing market indicators such as availability and affordability.
- AHFC sponsors Fair Housing/504 Trainings on an annual basis. These trainings targets Public Housing Division staff, Community Housing Development Organizations, HOME grantees, and McKinney-Vento grantees. Other entities such as builders, realtors, landlords and mortgage lending partners will be invited to attend these trainings on a space-available basis.

AHFC will continue to coordinate with HUD in regard to Fair Housing outreach and training calendars. AHFC's Public Housing Division (PHD) provides additional training on Fair Housing/Section 504 for PHD staff. The HUD Region X FHEO office is providing on-line webinars on fair housing and Section 504 and AHFC utilized webinar technology for access to multiple fair housing trainings each year rather than sponsoring a single training.

- AHFC, in all of its tenant and participant notices, provides information about reasonable accommodations and the means to request an accommodation. In addition, AHFC provides information to its applicants and clients on how to file a Fair Housing complaint when requested.

During SFY2020, AHFC continued to provide information regarding fair housing and encouraged potential fair housing program sponsors to apply for HUD Fair Housing funding. In cooperation with the Alaska State Field Office of HUD, AHFC will continue to work with other agencies and organizations to identify opportunities to increase awareness of fair housing enforcement mechanisms.

Where possible, State money is being used to leverage HUD training funds so that private sector builders and managers can attend Fair Housing Training; the State is pursuing options to work more closely with Institute of Real Estate Managers and other professional organizations to expand this knowledge.

- AHFC combined several set aside voucher programs into a single, referral-based program called Moving Home. These 80 tenant-based vouchers are funded with Moving to Work funds and are distributed to all communities with an AHFC voucher program. Applicant families are referred to



AHFC by the State of Alaska Department of Health and Social Services. Applicant families must meet the following criteria:

- Be eligible for community-based, long-term services as provided through Medicaid waivers, Medicaid state plan options, state-funded services, or other appropriate services related to the target population, and
- Meet the U.S. Department of Housing and Urban Development's definition of a disabled family (24 CFR 5.403), or
- Be an Alaska Mental Health Trust Authority beneficiary.

AHFC continues to receive funding for 45 tenant-based vouchers serving Non-Elderly Disabled (NED) families in the Fairbanks jurisdiction.

For persons with disabilities residing in AHFC-owned housing, AHFC continues to prioritize families requiring the accessibility features of a unit as the top priority. AHFC also continues to send biannual updates to HUD on the progress of renovation and certification of units meeting the Uniform Federal Accessibility Standards (UFAS).

The AHFC GOAL Program Rating Criteria governs the award of Low-Income Housing Tax Credits, HOME Rental Development funds, and Senior Citizens Housing Development Funds (SCHDF). The GOAL Program makes 504 compliance mandatory and requires a basic percentage of units to be 504 compliant; in addition to this, the program will continue to award points for the number of units to be developed which are in excess of the minimum required by federal fair housing law, state or local law, or specific program requirements. In addition, the GOAL Rating and Award Criteria Plan will award points for additional units in projects that serve special needs populations.

- The Public Housing Division at AHFC continues to update 504 Self Analysis including updated Fair Housing documentation. This review covers records retention, further examination of impediments to fair housing choice within housing assistance programs, ensuring that the next available mobility accessible unit in public housing is targeted to a waiting list family requiring those features, and working with local jurisdictions to implement any of their initiatives to affirmatively further fair housing that require AHFC Public Housing Division involvement.
- AHFC has developed a Limited English Proficiency Plan (LEP) for its Public Housing Division. At the Corporate level, the plan includes a contract for 24/7 telephonic translation service. AHFC's website includes an icon that allows users to translate the website instantaneously into more than 240 languages.



- AHFC has also partnered with the State of Alaska Office of Children's Services to serve up to five youth who are aging out of foster care and are at risk of becoming homeless. This program began in November 2012, is limited to 36 months of rental assistance, and is available in every AHFC voucher community.
- AHFC's Education Center in Anchorage serves the entire state and offers employment, education, and skills training to families that participate in AHFC's housing assistance programs. Adults can participate in on-line learning, receive computer skills training at its computer lab, and access partner services such as the University of Alaska, the YMCA, and public assistance resources.
- To the extent reasonable, AHFC continues to work with real estate industry trade and professional organizations and the Alaska Municipal League to encourage an on-going review of the administrative, operating, and business practices that may have fair housing implications.
- In order to increase access to existing housing stock, AHFC continued to work with the Alaska Coalition on Housing and Homelessness, the Anchorage Coalition to End Homelessness, the Alaska Council on the Homeless, Alaska Department of Health and Social Services and other appropriate entities to ensure that case management services are available. Case management helped ameliorate disability issues among the homeless thereby helping them gain access to existing housing stock.

AHFC continues to offer scoring incentives in its GOAL Rating and Award Criteria for projects which serve special needs populations, including homeless persons and to projects that include three or more bedroom units to accommodate larger families.

The Public Housing Division has several programs specifically geared towards members of protected classes and homeless persons:

- Empowering Choice Housing Program – see section CR30.
- Mainstream Voucher Program – see beginning of section CR30.
- Making A Home Program – see section CR30.
- Moving Home Program – see section CR30.
- Non-Elderly Disabled Voucher Program – see beginning of section CR30.
- Project-based Voucher assistance – see beginning of section CR30.
- Returning Home Program – see section CR30.
- Sponsor-Based Rental Assistance Program – see section CR30.
- Veterans Affairs Supportive Housing Voucher Program – see beginning of section CR30.
- AHFC partners with the Alaska Department of Corrections to offer time limited (24 months) rental assistance to persons re-entering AHFC voucher communities from incarceration. Individuals are



under a parole/probation requirement with Corrections when they enter the program, and the goal is to both reduce homeless among this population as well as to reduce the rate of recidivism.

CR-40 - Monitoring 91.220 and 91.230

Standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

CDBG project activities were monitored on an ongoing basis by DCCED staff and prior to closing out the project. The monitoring process consists of two levels: (1) on-site and (2) in-house or desk monitoring. Because of extremely high transportation costs in Alaska, and the remote location of the majority of communities participating in the CDBG program, not all projects received on-site monitoring by DCCED staff. However, on-site monitoring priority is given to project involving construction.

Prior to award, the ESG program manager conducts a desk review of pre-disbursement/initial documents. The ESG program is then monitored through quarterly financial and narrative reporting throughout the grant performance period. In addition, on-site monitoring activities are conducted based on a rotational schedule. On-site monitoring activities include review of sub-recipient records for compliance with financial administration and management regulations and program policies and regulations. At the conclusion of the on-site monitoring, the sub-recipient receives a formal written monitoring review report and is required to respond and correct any findings and questioned costs.

Standards and procedures that the state uses to monitor activities carried out in furtherance of the plan and will use to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements.

HUD HOME Program Monitoring consists of four types of compliance reviews.

- The first type of compliance review is a desk review of pre-disbursement/initial documents and reports prior to any HUD HOME and AHFC funds being paid to the project developers and sub-recipients.

This is accomplished by AHFC's Planning and Program Development Department staff reviewing the project developers and sub-recipients' pre-disbursement /initial reports required of sub-recipients and project developers of rental housing projects. AHFC staff verifies that all pre-disbursement/initial documents and reports are complete and accurate before any HUD HOME and AHFC funds are released to the project developers and sub-recipients. The required pre-disbursement/initial documents and reports will depend on the type of project being funded. A complete list of all the different pre-disbursement/initial documents and reports follows:



- Evidence of business license and insurance requirements
- Evidence of Debarment and Suspension (24 CFR Part 92.357)
- Cost allocation plan
- Evidence of funding commitments
- Authorized signatories
- Project work plan
- Certification of Section 3 and Women's and Minority Business Enterprises (MBE/WBE) compliance

These reports include a written Section 3 and Women's and Minority Business Enterprises (MBE/WBE) work plan. The Section 3 work plan identifies how sub-recipients will notify Section 3 residents and contractors of training and job opportunities, facilitate the training and employment of Section 3 residents, and the award of contracts to Section 3 businesses that include the Section 3 Clause in all solicitations and contracts. The Women's and Minority Business Enterprises work plan includes a description of sub-recipients' planned outreach designed to inform women and minority business enterprises of contract opportunities.

- The second type of compliance review consists of desk monitoring throughout the project development and grant period. Desk monitoring is conducted by AHFC's Planning and Program Development Department staff throughout the project development and grant period. This type is accomplished by AHFC staff reviewing project developers' and sub-recipients' monthly or quarterly invoices that sometimes include supporting documents; quarterly and final financial and project status reports; and HOP/HDP Project Set-Up forms. Project status reports requirements vary depending on the type of projects funded. The following is a partial list of the different project status reports:
 - Description of Section 3 and Women's and Minority Business Enterprises (MBE/WBE) compliance
 - Description of job training activities
 - Description of Affirmative Fair Housing Marketing compliance activities
 - Certification of Title VI of the Civil Rights Act of 1964
 - Certification of Conflict of Interest Provisions at 24 CFR Part 92.356
 - Certification of Drug Free Work Place Act of 1988
 - Certification of Debarment and Suspension (24 CFR Part 92.357)
 - Certification of Flood Disaster Protection Act of 1973
 - Certification of Lead-Based Paint Poisoning Prevention Act
 - Project cost certification
 - Copy of recorded federal, state and local building inspection reports (i.e. BEES, HQS, UPCS)
 - Certification of Davis-Bacon Wage Act and Safety Standards Act, if applicable

- Copy of proposed rental charges and low-income unit lease agreement
 - Copy of executed deed restriction on the title to the land benefited by the project funding
 - HOP/HDP Project Set-Up and Project Close-Out forms
- The third type of compliance review involves site visits to housing rehabilitation and rental housing developments and to sub-recipients' offices during the development stage. During this stage, AHFC staff review developers and sub-recipients records for compliance with financial administration and management, program policies and regulations. AHFC's Internal Audit Department staff perform on-site monitoring for administrative and financial reviews for grant related activity. Reviews also include the issuance of any Findings with grantee required to respond to and correct, as well as address all Concerns and Questioned Costs.
 - The fourth type of compliance review consists of post development completion or "period of affordability" review and is conducted by AHFC's Internal Audit Department staff. They monitor and review agencies with HOME funded rental housing developments. Reviews include desk review and site inspection and are conducted throughout the year based on a schedule that complies with federal requirements.

In all of the four types of program monitoring, AHFC staff works with the owners/managers, developers and sub-recipients to ensure compliance with HUD HOME policies and regulations. Formal written reports clearly identifying Observations, Findings, Concerns and Questioned Costs, citing HUD HOME, OMB Circulars and AHFC regulations that support the Observation, Findings, Concerns and Questioned Costs. Additionally, recommended corrective actions are provided to the owners/managers, developers and sub-recipients to ensure future compliance. In almost all noncompliance situations, the owners/managers, developers and sub-recipients show a willingness and ability to comply with program policies and regulations.

Throughout the development and grant period, AHFC staff provides technical assistance in order to preclude noncompliance Observations, Findings, Concerns and Questioned Costs during formal monitoring reviews.

Citizen Participation Plan 91.105(d); 91.115(d)

Efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

Federal regulations require the State adopt a Citizen Participation Plan, encouraging the public to participate in the development of the HCD Plan, which includes the annual issuance of the Consolidated



Annual Performance Evaluation Report CAPER and outlining the steps the State will take to solicit public input. Alaska's expansive geography and widely varying conditions offer challenges for the implementation of the State's Citizen Participation Plan. A number of different approaches may be used to maximize public input including:

- Interactive workshops
- Public hearings
- Teleconferences
- Working groups
- Focus Groups
- Linkages with other planning efforts
- Internet surveys
- Internet communications

The State uses teleconferencing and the internet to overcome the barriers of distance. Citizens in even the most remote areas of the State are given the opportunity to participate in the HCD process. AHFC's website (www.ahfc.us) provides an overview of the HCD planning process, and offers an electronic means of providing HCD input.

The public participation for the development of the CAPER was extensively advertised on the AHFC website, in statewide and local newspapers and via emails.

The draft plan was released on December 11, 2020 with public comments accepted through December 26, 2020. All public comments and the State's responses to the comments can be found in Appendix G.

CR-45 – Community Development Block Grant – CDBG - 91.520(c)

Nature of, and reasons for, changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

There are no changes to the State of Alaska's CDBG program

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?	No
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[BEDI grantees] Description of accomplishments and program outcomes during the last year.

N/A

CR-50 – Home Investment Partnership Program – HOME - 91.520(d)



Results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations

Through the end of FY2020 AHFC's HOME portfolio totaled 74 developments. Of these developments, thirteen (13) were not placed in service, twenty-two (22) were scheduled as onsite reviews (with physical inspections), and thirty-eight (38) were scheduled as desk reviews. Of the twenty-two (22) developments scheduled for a physical inspection only six (6) were completed as the remaining sixteen (16) could not be completed due to the COVID-19 pandemic. The physical inspections for the sixteen (16) developments postponed due to COVID-19 will be scheduled and completed in compliance with the HUD HOME waiver.

HOME program developments reported with physical noncompliance during FY2020:

1. Channel Terrace – Results of inspection showed litter under first staircase, exterior electrical outlet missing weather cover, tenant belongings moved away from water heater, and carpet in on master bedroom was loose. All items noted have been resolved.
2. Cordova Mews (Acq/Rehab) – Results of inspection showed open light socket in bathroom, bedroom blinds not fully installed, living room radiant heater missing connection piece, broken glass on ground behind building, emergency light on outside of building wasn't working, and vent fan grill clogged. All items noted have been resolved.
3. Terrace @ Lawson Creek I – Results of inspection showed front bedroom closet door off track, crack in wall at entrance, blinds damaged in kitchen and living room, weather stripping damaged, light bulbs in range hood not correct for appliance, missing some window screens, section of kitchen floor held down with duct tape, wood around trash surround is splintering, minor graffiti on building, litter around building, and outside window covered in tape. All items noted have been resolved.
4. Tovarish Manor II – Results of inspection showed hot water heater cover is broken, ceiling in boiler room needs to be repaired, front door seal damaged, and back door screen damaged. All items noted have been corrected.
5. Vista Rose II – Excessive litter on property, tenant's possessions are being stored outside, loose carpet, missing 6 inches of siding, down spout splash blocks missing from drain spouts, gutter drains clogged, fire extinguisher tags expired, hot water tank leaking from hose, items stored on top of hot water heater, weather stripping damaged, fire extinguisher missing, emergency light would not test, wall damage in storage room, elevator carpet stained, door surface damaged, loose wires protruding in mechanical room, exterior hand railing is loose, unable to test smoke alarms in individual units, hole in wall of utility closet, hardware on bedroom door will not latch, crack in trim above front door, bath tub drains slowly, washing machine is leaking, missing cover from range hood exhaust fan, bathroom exhaust fan cover dirty, laundry room closet doors off tracks, toilet loose at floor, and damaged walls due to wheel chair. Seven items remain open, all other items have been resolved.
6. Yenlo Square – Trash at carport, exterior window of entrance showed evidence of fire damage, window screens damaged, water heater leaking, minor wall damage, trash in hallway, ceiling

shows water damage, exit door to carport won't latch, ceiling shows cracks, playground graffiti, window screen damaged, window not properly aligned on tracks, light fixture broken, paint peeling, floor stained, minor wall damage due to wheel chair use, window screens missing, hole in wall, fire sprinkler head is pulled away from wall, fire extinguisher missing, smoke detector hanging from wires, and cable on floor poses tripping hazard. All items noted have been corrected.

HOME program developments with postponed physical inspections during FY2020:

1. Birch House
2. Chinook House
3. Clear Pointe I
4. Forest View Apartments
5. Kake Low Rent
6. Manokotak View
7. Muklung Manor
8. Nikisiki Senior Center, Inc.
9. Si' Tuwan Subdivision
10. South Vista Haven
11. Southwest Elderly
12. Sunrise House
13. Taiga View Apartments
14. Togiak View Apartments
15. Weeks Field Estates I
16. Weeks Field Estates II

Alaska Housing Finance Corporation's Public Housing Division inspects each of the units receiving Tenant-based Rental Assistance for HQS compliance prior to tenant move-in.

Assessment of the jurisdiction's affirmative marketing actions for HOME units. 92.351(b)

HOME funds are allocated to improve choice and mobility for the affected household. The TBRA coupons are available within every balance of state community that AHFC's public housing division operates in. Homeownership Development funds are allocated based on a competitive criteria.

AHFC sponsors fair housing training and provides technical assistance to grantees and property owners on affirmatively furthering fair housing through plans and property operations.

Rental Development funds are allocated through a rating criteria that incentivizes mixed-income housing. The criteria further places a priority on a higher proportion of unrestricted housing in low-income neighborhoods; conversely, in relatively affluent communities the scoring incentivizes a higher proportion (up to 80%) of affordable units. The criteria further promotes housing integration by limiting the scoring



incentives for targeting special needs households at 50% of a respective project's units.

Grant applications and grant agreements both require submission of an Affirmative Fair Housing Marketing Plan for AHFC review. These plans are reviewed prior to the original allocation of funding and again at close-out once any new rental properties have finished construction.

Marketing plans are reviewed for properties monitored through AHFC's compliance department. These plans are reviewed to see if there are any issues at the property based on the community's demographics relative to those observed at the property. No instances of noncompliance have been raised in any of the compliance monitoring reviews over the reporting period for fair housing concerns.

Amount and use of program income for projects, including the number of projects and owner and tenant characteristics:

In SFY2020, Alaska Housing Finance Corporation receipted \$85,758.08 in Program Income (PI) and \$171,735.00 in Recaptured Homebuyer Funds (HP). \$85,758.08 PI and \$81,535 HP was drawn against the Rental Development and TBRA Programs. \$90,200 HP has not been drawn against.

Swell, LLC, an Alaska For-profit developer, used \$41,038.08 in PI and \$45,685 in HP funds to newly construct 24 rental units for mixed-income households for the East End Cottages project in Kachemak City. Rural Cap, an Alaska non-profit, used \$34,720.00 in PI and \$35,850.00 in HP to build six homebuyer units for low to moderate income families in the Kenai Peninsula Borough. \$10,000.00 in PI funds were used to pay TBRA contracts.

Other actions taken to foster and maintain affordable housing - 91.220(k) (Including the coordination of LIHTC with the development of affordable housing). 91.320(j)

HOME funding is available for Tenant Based Rental Assistance (TBRA), Homeownership Development (acquisition costs for single family home development), Homeownership Opportunity Program (soft financing for homeownership), and rental development.

TBRA funds are administered in partnership with AHFC's Public Housing Division, the Department of Corrections (referrals for persons released from corrections) and the Office of Children's Services (for youth aging out of foster care).

Homeownership Development funding leverages USDA, Self Help and Sweat Equity resources in almost every activity funded.

Rental Development funds are allocated as part of a combined application process that makes state funded Senior Housing Development grants, federal Low Income Housing Tax Credits, and the National Housing Trust Fund. On average, this combined application round generates 150 to 200 rental units each year



across the state.

CR-56 – National Housing Trust Fund

The State has committed all FFY 2016, 2017, and 2018 HTF funds to new construction affordable housing projects across the Balance of State. Two of these projects were completed in SFY2020 providing three (3) new HTF units. Both projects are in the Kenai Peninsula Borough. All proposals comply with 24 CFR part 93.

The State has executed sub-grants with the Municipality of Anchorage (MOA) to allow them to award HTF funds under their own allocation plan. Subgrants have been completed for the FFY 2016, 2017, 2018, and 2020 HTF awards. No activities have been completed. The MOA's activities will be reported once placed in service.

Tenure Type	0 – 30% AMI	0% of 30+ to poverty line (when poverty line is higher than 30% AMI)	% of the higher of 30+ AMI or poverty line to 50% AMI	Total Occupied Units	Units Completed, Not Occupied	Total Completed Units
Rental	3	0	0	0	0	3
Homebuyer	0	0	0	0	0	0

CR-60 - ESG 91.520(g) (ESG Recipients only)
ESG Supplement to the CAPER in *e-snaps*
For Paperwork Reduction Act

1. Recipient Information—All Recipients Complete

Basic Grant Information

Recipient Name	ALASKA
Organizational DUNS Number	809387467
EIN/TIN Number	926001185
Identify the Field Office	ANCHORAGE
Identify CoC(s) in which the recipient or subrecipient(s) will provide ESG assistance	Alaska Balance of State CoC

ESG Contact Name

Prefix	Ms
First Name	Jennifer
Middle Name	0
Last Name	Smerud
Suffix	0
Title	Planner I

ESG Contact Address

Street Address 1	4300 Boniface Parkway
Street Address 2	0
City	Anchorage
State	AK
ZIP Code	99510-1020
Phone Number	9073308276
Extension	0
Fax Number	0
Email Address	jsmerud@ahfc.us

ESG Secondary Contact

Prefix
First Name
Last Name
Suffix
Title
Phone Number
Extension
Email Address



2. Reporting Period—All Recipients Complete

Program Year Start Date 07/01/2019
Program Year End Date 06/30/2020

3a. Subrecipient Form – Complete one form for each subrecipient

Subrecipient or Contractor Name: GASTINEAU HUMAN SERVICES

City: Juneau

State: AK

Zip Code: 99801, 9522

DUNS Number: 117352096

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: \$54,841.00

Subrecipient or Contractor Name: INTERIOR AK CENTER FOR NON-VIOLENT LIVING

City: Fairbanks

State: AK

Zip Code: 99701, 7043

DUNS Number: 102866829

Is subrecipient a victim services provider: Y

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: \$45,102.00

Subrecipient or Contractor Name: BROTHER FRANCIS SHELTER KODIAK

City: Kodiak

State: AK

Zip Code: 99615, 0670

DUNS Number: 004512118

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: \$30,694.00

Subrecipient or Contractor Name: Fairbanks Youth Advocates

City: Fairbanks

State: AK

Zip Code: 99710, 0337

DUNS Number: 967824561

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: \$25,943.00

Subrecipient or Contractor Name: Valley Charities Inc.

City: Wasilla

State: AK

Zip Code: 99654, 7147

DUNS Number: 964527183

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: \$94,122.00

**CR-65 - Persons Assisted
Programs Funded through ESG**

Enter the number of each type of projects funded through ESG during this program year.	
Street Outreach	0
Emergency Shelter	5
Transitional Housing (grandfathered under ES)	0
Day Shelter (funded under ES)	0
Rapid Re-Housing	4
Homelessness Prevention	0



4. Persons Served

4a. Complete for Homelessness Prevention Activities

Total Number of Persons Served	943
Number of Adults (Age 18 or Over)	679
Number of Children (Under Age 18)	261
Number of Persons with Unknown Age	2
Number of Veterans	52
Number of Chronically Homeless Persons	167
Number of Youth Under Age 25	141
Number of Parenting Youth Under Age 25 with Children	12
Number of Adult Heads of Household	676
Number of Child and Unknown-Age Heads of Household	76
Heads of Households and Adult Stayers in the Project 365 Days or More	12
Number of Persons in Households	Total

Table 13 – Household Information for Homeless Prevention Activities

5. Gender—Complete for All Activities

	Total
Male	458
Female	472
Transgender	7
Gender Non-Conforming	3
Don't Know/Refused/Other	0
Missing Information	3
Total	943

Table 14 – Gender Information

6. Age—Complete for All Activities

	Total
Under 18	261
18-24	78
25 and over	601
Don't Know/Refused/Other	2
Missing Information	1
Total	943

Table 15 – Age Information

7. Special Populations Served—Complete for All Activities

Number of Persons in Households

Subpopulation	Total	Total Persons Served – Prevention	Total Persons Served – RRH	Total Persons Served in Emergency Shelters
Veterans	52	0	1	51
Victims of Domestic Violence	360	0	7	353
Elderly	40	0	1	39
HIV/AIDS	1	0	0	1
Chronically Homeless	167	0	1	166
Persons with Disabilities:				
Severely Mentally Ill	258	0	1	257
Chronic Substance Abuse	221	0	1	220
Other Disability	235	0	2	233
Total (Unduplicated if possible)	1334	0	14	1320

Table 16 – Special Population Served

CR-70 – ESG 91.520(g) - Assistance Provided and Outcomes

8. Shelter Utilization

Number of New Units - Rehabbed	0
Number of New Units - Conversion	0
Total Number of bed-nights available	107,048
Total Number of bed-nights provided	83,271
Capacity Utilization	77.79%

Table 17 – Shelter Capacity

9. Project Outcomes Data measured under the performance standards developed in consultation with the CoC(s)

Consistent with HUD/CoC performance measures the following standards are used to evaluate ESG activities.

Emergency Shelters: Utilization rate of at least 65%. Achieved 89% utilization rate for FFY19.

Rapid Re-Housing: 6+ months housing stability rate of at least 82%. Achieved 100% rapid re-housing stability rate for FFY19.

Homeless Prevention: 90-day housing retention rate of at least 80%. Achieved 100% housing stability rate for prevention assistance for FFY19.

Average length of time between Project Start Date and Housing Move-In Date for rapid re-housing program: 0.36 days.

CR-75 – Expenditures

10. Expenditures

10a. ESG Expenditures for Homelessness Prevention

	Dollar Amount of Expenditures in Program Year		
	2017	2018	2019
Expenditures for Rental Assistance	\$44,888	\$53,488	\$0
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	\$0	\$0	\$0
Expenditures for Housing Relocation & Stabilization Services - Services	\$13,398	\$9,783	\$0
Expenditures for Homeless Prevention under Emergency Shelter Grants Program	\$0	\$0	\$0
Subtotal Homelessness Prevention	\$58,286	\$63,271	\$0

Table 18 – ESG Expenditures for Homelessness Prevention

10b. ESG Expenditures for Rapid Re-Housing

	Dollar Amount of Expenditures in Program Year		
	2017	2018	2019
Expenditures for Rental Assistance	\$29,702	\$18,957	\$56,335
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	\$1,350	\$3,841	\$395
Expenditures for Housing Relocation & Stabilization Services - Services	\$13,398	\$2,167	\$7,712
Expenditures for Homeless Assistance under Emergency Shelter Grants Program	\$0	\$0	\$0
Subtotal Rapid Re-Housing	\$44,450	\$24,965	\$64,442

Table 19 – ESG Expenditures for Rapid Re-Housing

10c. ESG Expenditures for Emergency Shelter

	Dollar Amount of Expenditures in Program Year		
	2017	2018	2019
Essential Services	\$0	\$0	\$0
Operations	\$120,001	\$135,781	\$148,856
Renovation	\$0	\$0	\$0
Major Rehab	\$0	\$0	\$0
Conversion	\$0	\$0	\$0
Subtotal	\$120,001	\$135,781	\$148,856

Table 20 – ESG Expenditures for Emergency Shelter

10d. Other Grant Expenditures

	Dollar Amount of Expenditures in Program Year		
	2017	2018	2019
Street Outreach	\$0	\$0	\$0
HMIS	\$0	\$0	\$0
Administration	\$7,711	\$11,158	\$11,007

Table 21 - Other Grant Expenditures



10e. Total ESG Grant Funds

Total ESG Funds Expended	2017	2018	2019
	\$230,448	\$235,175	\$224,305

Table 22 - Total ESG Funds Expended**10f. Match Source**

	2017	2018	2019
Other Non-ESG HUD Funds	\$0	\$0	\$0
Other Federal Funds	\$12,931	\$292,445	\$0
State Government	\$884,458	\$865,309	\$1,638,412
Local Government	\$50,000	\$104,400	\$32,000
Private Funds	\$193,332	\$362,804	\$744,618
Other	\$41,300	\$45,000	\$0
Fees	\$0	\$0	\$0
Program Income	\$0	\$0	\$0
Total Match Amount	\$1,182,021	\$1,669,958	\$2,415,030

Table 23 - Other Funds Expended on Eligible ESG Activities**10g. Total**

Total Amount of Funds Expended on ESG Activities	2017	2018	2019
	\$1,412,469	\$1,905,133	\$2,639,335

Table 24 - Total Amount of Funds Expended on ESG Activities

APPENDIX A

TABLE 2: CDBG PROGRAM PROJECTS CLOSED DURING 2019 PROGRAM YEAR									
ECONOMIC CHARACTERISTICS OF PERSONS ASSISTED									
Grant # IDIS	Locality	Project Description	Amount Awarded	Award Year	Year(s) Funded From	Activity	# Peo ple	HUD Obje ctive	% LMI
17- CDBG-04 2393	Huslia	Youth & Elders Multipurpose Community Center	\$850,000	2017	2017	Public Facility	293	LMI	90.2%
18- CDBG-03 2414	Ketchikan	Ketchikan/WIS H Domestic Violence Shelter Design & Engineering	\$95,565	2018	2018	Public Facility	264	LMC	100%
18- CDBG-08 2406	Ekwok	Firefighting Equipment Acquisition	\$151,979	2018	2018	Public Facility	115	LMI	79%

APPENDIX B

STATE OF ALASKA FY 2019 State Performance/Evaluation Report PART II — Narrative Requirements for Civil Rights and Technical Assistance Funding

Civil Rights Compliance

Recipients of CDBG funds are required to undertake the activities to demonstrate their compliance with applicable anti-discrimination laws and regulations. Because of the various activities eligible under these programs some or all of the following may apply:

- Utilize newspapers and community resources targeted to members of minority groups to advertise the availability of housing, employment and contracting opportunities;
- Include the Affirmative Action/Equal Opportunity Employer Statement and/or Fair Housing Statement and disability logo in all advertisements/notices;
- Provide employment and training opportunities to Section 3 residents and businesses and if required, have in place and implement a Section 3 Plan.
- Solicit bids from Small, Minority- and Women-Owned Businesses and firms.
- Develop and implement a Fair Housing Action Plan and certification to affirmatively further Fair Housing;
- Develop and post a Fair Housing Policy Statement;
- Develop post and implement an Affirmative Action Plan or Affirmative Action Policy Statement;
- Recipients are required to include in any sub-contracts the necessary affirmative action and equal employment opportunity provisions to demonstrate the subcontractor's compliance with applicable state and federal laws and regulations;
- Develop and post an American with Disabilities Act (ADA) Notice and Grievance Procedure;
- Post at their offices fair housing and anti-discrimination posters and equal opportunity in employment posters.
- Applicants are strongly encouraged to develop and implement or update a Section 504 Self-Evaluation and Transition Plan.

CDBG grant recipients are supplied with a Civil Rights Handbook developed by DCCED. The handbook includes materials developed to assist them in compliance and provides a summary of the key laws and requirements which are applicable to the program including:

- A. Public Law 88-352, Title VI of the Civil Rights Act of 1964;
- B. Public Law 90-284, Title VIII of the Civil Rights Act of 1968 (Fair Housing Act);
- C. Executive Order 11063, as amended by Executive Order 12259 (24 CFR Part 107);
- D. Section 109 of the Housing and Community Development Act of 1974, as amended through 1981;
- E. Section 504 of the Rehabilitation Act of 1973, as amended (29 U.S.C. 794).
- F. Section 3 of the Housing and Urban Development Act of 1968;

G. Section 104 (d) of the Housing and Urban Development Act of 1974, as Amended;

Summary of Activities and Results from Technical Assistance Funding

The State has set aside, used or intends to use 1% of its allocations to provide Technical Assistance to its grantees.

Workshop curriculum is now established and is updated as needed. All grants administrators have worked as a team in the development and updating of training materials and the coordination and scheduling of workshops around the state.

Workshops on grant writing, planning, and implementation were presented 2019 workshops were held in Anchorage and Fairbanks with a total 23 community representatives in attendance. Workshops are tentatively planned for fall 2020 to be held in Fairbanks and Anchorage.

We consider these workshops one of our most successful activities. During the last day of the workshop participants are asked to complete an evaluation. This workshop routinely earns an “Excellent” overall rating. Comments by participants included the statement that this workshop not only helps you fill out an application but it helps you to understand your participation in on-going projects in your community. This statement is a good example of the value of the workshops to Alaskan communities.

A Grant Administration workshop was also developed for communities who are awarded CDBG funds. This workshop contains more focused materials on implementing CDBG projects. This workshop has proven to be successful ways to provide program information to grantees that carry out grant funded projects. The next grant administration workshop is tentatively scheduled for spring 2021, after award of the FY20 CDBG grants.

APPENDIX C

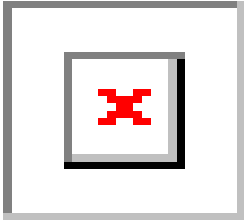
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PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	0.00
02 ENTITLEMENT GRANT	3,017,702.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	0.00
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	3,017,702.00

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	3,756,862.96
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	3,756,862.96
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	631,983.39
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	4,388,846.35
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	(1,371,144.35)

PART III: LOWMOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	3,756,862.96
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	3,756,862.96
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

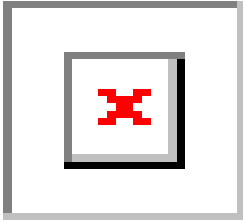
23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	0.00
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	0.00
32 ENTITLEMENT GRANT	3,017,702.00
33 PRIOR YEAR PROGRAM INCOME	0.00
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	3,017,702.00
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	0.00%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	631,983.39
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	631,983.39
42 ENTITLEMENT GRANT	3,017,702.00
43 CURRENT YEAR PROGRAM INCOME	0.00
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	3,017,702.00
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	20.94%



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LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

Report returned no data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

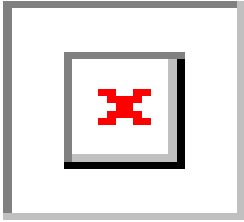
Report returned no data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2018	9	2414	6320773	18-CDBG-03 City of Ketchikan	03C	LMC	\$60,716.00
2018	9	2414	6338456	18-CDBG-03 City of Ketchikan	03C	LMC	\$34,849.00
					03C	Matrix Code	\$95,565.00
2017	24	2393	6282420	17-CDBG-04 City of Huslia	03F	LMA	\$68,023.14
2017	24	2393	6292922	17-CDBG-04 City of Huslia	03F	LMA	\$136,129.00
2017	24	2393	6301604	17-CDBG-04 City of Huslia	03F	LMA	\$154,912.00
2017	24	2393	6320773	17-CDBG-04 City of Huslia	03F	LMA	\$158,725.00
2017	24	2393	6328833	17-CDBG-04 City of Huslia	03F	LMA	\$108,008.00
2017	24	2393	6338456	17-CDBG-04 City of Huslia	03F	LMA	\$67,089.00
2017	24	2393	6347658	17-CDBG-04 City of Huslia	03F	LMA	\$64,996.00
2017	24	2393	6356546	17-CDBG-04 City of Huslia	03F	LMA	\$82,906.07
2017	24	2393	6366516	17-CDBG-04 City of Huslia	03F	LMA	\$9,211.79
					03F	Matrix Code	\$850,000.00
2017	24	2400	6375070	17-CDBG-01 City of Ouzinkie	03J	LMA	\$528,665.98
2017	24	2400	6382200	17-CDBG-01 City of Ouzinkie	03J	LMA	\$118,451.02
2018	9	2418	6320773	18-CDBG-01 City of Port Alexander	03J	LMA	\$12,342.00
2018	9	2418	6338456	18-CDBG-01 City of Port Alexander	03J	LMA	\$46,282.50
					03J	Matrix Code	\$705,741.50
2017	24	2384	6292922	17-CDBG-03 City of Chignik	03K	LMA	\$69,499.20
2017	24	2384	6301604	17-CDBG-03 City of Chignik	03K	LMA	\$35,875.18
2017	24	2384	6311302	17-CDBG-03 City of Chignik	03K	LMA	\$75,977.85
2017	24	2384	6328833	17-CDBG-03 City of Chignik	03K	LMA	\$114,556.89
2017	24	2384	6347658	17-CDBG-03 City of Chignik	03K	LMA	\$5,761.00
					03K	Matrix Code	\$301,670.12
2017	24	2382	6320773	17-CDBG-02 City of Pilot Point	03O	LMA	\$68,841.06
2017	24	2385	6366516	17-CDBG-05 City of Fairbanks	03O	LMA	\$205,546.43
2017	24	2385	6382200	17-CDBG-05 City of Fairbanks	03O	LMA	\$164,054.43
2018	9	2406	6282420	18-CDBG-08 City of Ekwok	03O	LMA	\$58,612.17
2018	9	2406	6301604	18-CDBG-08 City of Ekwok	03O	LMA	\$60,000.00
2018	9	2406	6320773	18-CDBG-08 City of Ekwok	03O	LMA	\$11,907.62
2018	9	2406	6338456	18-CDBG-08 City of Ekwok	03O	LMA	\$21,459.22
2018	9	2413	6320773	18-CDBG-05 Kenai Peninsula Borough	03O	LMA	\$438,750.00
2018	9	2419	6366516	18-CDBG-02 City and Borough of Wrangell	03O	LMA	\$303,750.00
					03O	Matrix Code	\$1,332,920.93
2018	9	2405	6301604	18-CDBG-06 City of Hughes	03Z	LMA	\$26,520.00
2018	9	2405	6311302	18-CDBG-06 City of Hughes	03Z	LMA	\$243,140.00
2018	9	2405	6328833	18-CDBG-06 City of Hughes	03Z	LMA	\$38,599.59
2018	9	2405	6347658	18-CDBG-06 City of Hughes	03Z	LMA	\$1,577.22
2018	9	2405	6366516	18-CDBG-06 City of Hughes	03Z	LMA	\$48,204.00
2018	9	2405	6375070	18-CDBG-06 City of Hughes	03Z	LMA	\$31,533.13
2018	9	2405	6382200	18-CDBG-06 City of Hughes	03Z	LMA	\$81,391.47
					03Z	Matrix Code	\$470,965.41
Total							\$3,756,862.96

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Report returned no data.



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LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2018	9	2415	6301604	18-CDBG-07 City of Napakiak	20		\$333,736.94
2018	9	2415	6311302	18-CDBG-07 City of Napakiak	20		\$33,832.87
2018	9	2415	6320773	18-CDBG-07 City of Napakiak	20		\$40,466.13
2018	9	2415	6328833	18-CDBG-07 City of Napakiak	20		\$33,047.28
2018	9	2415	6338456	18-CDBG-07 City of Napakiak	20		\$47,430.85
2018	9	2415	6347658	18-CDBG-07 City of Napakiak	20		\$15,937.32
2018	9	2415	6356546	18-CDBG-07 City of Napakiak	20		\$5,307.57
2018	9	2415	6366516	18-CDBG-07 City of Napakiak	20		\$3,349.51
2018	9	2415	6375070	18-CDBG-07 City of Napakiak	20		\$13,733.86
					20	Matrix Code	\$526,842.33
2015	7	2237	6311302	FFY 15 State Administration	21J		\$428.82
2015	7	2238	6311302	FFY 15 1% Technical Assistance	21J		\$109.84
2016	32	2307	6282420	FFY 16 State Administration	21J		\$4,501.10
2016	32	2307	6292922	FFY 16 State Administration	21J		\$5,269.73
2016	32	2307	6301604	FFY 16 State Administration	21J		\$4,219.65
2016	32	2307	6311302	FFY 16 State Administration	21J		\$8,619.30
2016	32	2307	6320773	FFY 16 State Administration	21J		\$7,430.26
2016	32	2307	6328833	FFY 16 State Administration	21J		\$3,680.09
2016	32	2307	6338456	FFY 16 State Administration	21J		\$3,809.67
2016	32	2307	6347658	FFY 16 State Administration	21J		\$3,665.53
2016	32	2308	6320773	FFY 16 1% Technical Assistance	21J		\$1,523.92
2016	32	2308	6328833	FFY 16 1% Technical Assistance	21J		\$3,257.85
2016	32	2308	6338456	FFY 16 1% Technical Assistance	21J		\$5,770.62
2016	32	2308	6356546	FFY 16 1% Technical Assistance	21J		\$1,972.40
2016	32	2308	6366516	FFY 16 1% Technical Assistance	21J		\$4,757.72
2017	24	2380	6347658	FFY 17 State Administration	21J		\$1,441.13
2017	24	2380	6356546	FFY 17 State Administration	21J		\$10,132.22
2017	24	2380	6366516	FFY 17 State Administration	21J		\$8,619.98
2017	24	2380	6375070	FFY 17 State Administration	21J		\$13,853.89
2017	24	2380	6382200	FFY 17 State Administration	21J		\$6,843.67
2017	24	2381	6366516	FFY 17 1% Technical Assistance	21J		\$5,233.67
					21J	Matrix Code	\$105,141.06
Total							\$631,983.39

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UGLG:

Grant Year: 2015

Project: 0007 - FFY 15 CDBG

Objective:

IDIS Activity: 2237 - FFY 15 State Administration

Status: Open

Location:
, -

Outcome:

Matrix Code: State Administration (21J)

National Objective:

Initial Funding Date: 05/25/2016

Financing:

Funded Amount: \$150,195.00

Net Drawn: \$150,195.00

Balance: \$0.00

Description:

FFY 15 State Administration

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year # Benefiting	

UGLG:

Grant Year: 2015

Project: 0007 - FFY 15 CDBG

Objective:

IDIS Activity: 2238 - FFY 15 1% Technical Assistance

Outcome:

Status: Open

Matrix Code: State Administration (21J)

Location:

National Objective:

Initial Funding Date: 05/25/2016

Description:

Financing:

FFY 15 1% Technical Assistance

Funded Amount: \$25,098.00

Net Drawn: \$25,098.00

Balance: \$0.00

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person
Total	Hispanic	Total	Hispanic	Total	Hispanic	

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year	# Benefiting

UGLG:

Grant Year: 2016

Project: 0032 - FFY 16 CDBG

Objective:

IDIS Activity: 2307 - FFY 16 State Administration

Outcome:

Status: Open

Matrix Code: State Administration (21J)

Location:

, -

National Objective:

Initial Funding Date: 08/21/2017

Description:

Financing:

Funded Amount: \$151,858.00

Net Drawn: \$151,858.00

Balance: \$0.00

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year	# Benefiting

UGLG:

Grant Year: 2016

Project: 0032 - FFY 16 CDBG

Objective:

IDIS Activity: 2308 - FFY 16 1% Technical Assistance

Outcome:

Status: Open

Matrix Code: State Administration (21J)

Location:

National Objective:

, -

Initial Funding Date: 08/21/2017

Description:

Financing:

Funded Amount: \$25,928.00

Net Drawn: \$25,928.00

Balance: \$0.00

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year	# Benefiting

UGLG:

Grant Year: 2017

Project: 0024 - FFY17 CDBG

Objective:

IDIS Activity: 2380 - FFY 17 State Administration

Outcome:

Status: Open

Matrix Code: State Administration (21J)

Location:

National Objective:

, -

Initial Funding Date: 12/06/2018

Description:

Financing:

Funded Amount: \$152,580.00

Net Drawn: \$108,318.62

Balance: \$44,261.38

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year	# Benefiting

UGLG:

Grant Year: 2017

Project: 0024 - FFY17 CDBG

Objective:

IDIS Activity: 2381 - FFY 17 1% Technical Assistance

Outcome:

Status: Open

Matrix Code: State Administration (21J)

Location:

National Objective:

, -

Initial Funding Date: 12/06/2018

Description:

Financing:

Funded Amount: \$26,289.00

Net Drawn: \$5,439.98

Balance: \$20,849.02

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:				
	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments		Accomplishment Narrative
Year	# Benefiting	

UGLG:	City of Chignik		
Grant Year:	2017		
Project:	0024 - FFY17 CDBG	Objective:	Create suitable living environments
IDIS Activity:	2384 - 17-CDBG-03 City of Chignik	Outcome:	Availability/accessibility
Status:	Open	Matrix Code:	Street Improvements (03K)
Location:			
	, -	National Objective:	LMA

Initial Funding Date:	12/07/2018	Description:
Financing:		Chignik Dam Access Trail will address sustainable and affordable utilities to the community of Chignik by providing safe clean drinking water for the community.
Funded Amount:	\$548,344.00	Without this trail necessary work on the dam and pipes will not be possible.
Net Drawn:	\$521,836.98	This trail will allow for cars, trucks, and ATVs to have safe access to the entire pipeline for needed repairs.
Balance:	\$26,507.02	

Proposed Accomplishments:
People (General) : 91
Total Population in Service Area: 91
Census Tract Percent Low / Mod: 60.40

Actual Accomplishments:
Number assisted:

Owner		Renter		Total		
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year # Benefiting	

UGLG:	HUSLIA		
Grant Year:	2017		
Project:	0024 - FFY17 CDBG	Objective:	Create suitable living environments
IDIS Activity:	2393 - 17-CDBG-04 City of Huslia	Outcome:	Availability/accessibility
Status:	Completed 04/15/2020	Matrix Code:	Parks, Recreational Facilities (03F)
Location:			
	, -	National Objective:	LMA

Initial Funding Date: 02/25/2019
Financing:
Funded Amount: \$850,000.00
Net Drawn: \$850,000.00
Balance: \$0.00

Description:
Construction of a Multipurpose Community Center.

Proposed Accomplishments:
People (General) : 293
Total Population in Service Area: 293
Census Tract Percent Low / Mod: 90.10

Actual Accomplishments:
Number assisted:

Owner		Renter		Total		
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments		Accomplishment Narrative
Year	# Benefiting	
2017		0Constructed the Youth and Elders Multipurpose Center in Huslia, Alaska.

UGLG:	OUZINKIE						
Grant Year:	2017						
Project:	0024 - FFY17 CDBG	Objective:	Create suitable living environments				
IDIS Activity:	2400 - 17-CDBG-01 City of Ouzinkie	Outcome:	Availability/accessibility				
Status:	Open	Matrix Code:	Water/Sewer Improvements (03J)				
Location:		National Objective:	LMA				
	, -						
Initial Funding Date:	05/01/2019	Description:					
Financing:		Water transmission line replacement					
Funded Amount:	\$677,117.00						
Net Drawn:	\$677,117.00						
Balance:	\$0.00						
Proposed Accomplishments:							
People (General) :	161						
Total Population in Service Area:	161						
Census Tract Percent Low / Mod:	56.50						
Actual Accomplishments:							
Number assisted:							
	Owner	Renter	Total				
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year	# Benefiting

UGLG:	City of Ekwok		
Grant Year:	2018		
Project:	0009 - FFY 19 CDBG	Objective:	Create suitable living environments
IDIS Activity:	2406 - 18-CDBG-08 City of Ekwok	Outcome:	Availability/accessibility
Status:	Completed 12/31/2019	Matrix Code:	Fire Station/Equipment (030)
Location:			
	, -	National Objective:	LMA

Initial Funding Date:	05/23/2019
Financing:	
Funded Amount:	\$151,979.01
Net Drawn:	\$151,979.01
Balance:	\$0.00

Description:
Firefighting Equipment Acquisition

Proposed Accomplishments:
People (General) : 115
Total Population in Service Area: 115
Census Tract Percent Low / Mod: 79.10

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments		Accomplishment Narrative
Year	# Benefiting	
2018	0	Received firefighting equipment in Ekwok

UGLG:	Kenai Peninsula Borough		
Grant Year:	2018		
Project:	0009 - FFY 19 CDBG	Objective:	Create suitable living environments
IDIS Activity:	2413 - 18-CDBG-05 Kenai Peninsula Borough	Outcome:	Availability/accessibility
Status:	Open	Matrix Code:	Fire Station/Equipment (03O)
Location:			
	, -	National Objective:	LMA

Initial Funding Date:	06/26/2019	Description:	
Financing:		Acquisition of a pumpertanker for Funny River Fire Station #5	
Funded Amount:	\$487,500.00		
Net Drawn:	\$438,750.00		
Balance:	\$48,750.00		

Proposed Accomplishments:

People (General) : 877

Total Population in Service Area: 877

Census Tract Percent Low / Mod: 52.50

Actual Accomplishments:							
Number assisted:							
	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:				
	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments		Accomplishment Narrative	
Year	# Benefiting		

UGLG:	City of Ketchikan		
Grant Year:	2018		
Project:	0009 - FFY 19 CDBG	Objective:	Create suitable living environments
IDIS Activity:	2414 - 18-CDBG-03 City of Ketchikan	Outcome:	Availability/accessibility
Status:	Completed 12/09/2019	Matrix Code:	Homeless Facilities (not operating costs) (03C)
Location:			
	, -	National Objective:	LMC

Initial Funding Date:	06/26/2019
Financing:	
Funded Amount:	\$95,565.00
Net Drawn:	\$95,565.00
Balance:	\$0.00

Description:
Complete design and engineering for a Domestic Violence Shelter

Proposed Accomplishments:
People (General) : 264
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	157
Black/African American:	0	0	0	0	0	0	2
Asian:	0	0	0	0	0	0	32
American Indian/Alaskan Native:	0	0	0	0	0	0	39
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	3
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	31
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	264
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	200
Low Mod	0	0	0	64
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	264
Percent Low/Mod	0.0%	0.0%	0.0%	100%

Annual Accomplishments		Accomplishment Narrative
Year	# Benefiting	
2018		0Completed design and engineering for Ketchikan/WISH Domestic Violence Shelter

UGLG:	City of Port Alexander		
Grant Year:	2018		
Project:	0009 - FFY 19 CDBG	Objective:	Create suitable living environments
IDIS Activity:	2418 - 18-CDBG-01 City of Port Alexander	Outcome:	Availability/accessibility
Status:	Completed 06/30/2020	Matrix Code:	Water/Sewer Improvements (03J)
Location:			
	, -	National Objective:	LMA

Initial Funding Date:	08/01/2019	Description:	
Financing:		Water Tank System Engineering and Design Plans	
Funded Amount:	\$67,570.00		
Net Drawn:	\$67,570.00		
Balance:	\$0.00		

Proposed Accomplishments:

People (General) : 45

Total Population in Service Area: 45

Census Tract Percent Low / Mod: 53.30

Actual Accomplishments:							
Number assisted:							
	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments		Accomplishment Narrative
Year	# Benefiting	
2018		0Completed final engineering and design plans for Port Alexander Water Tank System.

UGLG:	Wrangell, City of				
Grant Year:	2018				
Project:	0009 - FFY 19 CDBG		Objective:	Create suitable living environments	
IDIS Activity:	2419 - 18-CDBG-02 City and Borough of Wrangell		Outcome:	Availability/accessibility	
Status:	Open		Matrix Code:	Fire Station/Equipment (030)	
Location:	, -		National Objective:	LMA	
Initial Funding Date:	08/01/2019		Description:		
Financing:			Fire Truck Acquisition		
Funded Amount:	\$337,500.00				
Net Drawn:	\$303,750.00				
Balance:	\$33,750.00				
Proposed Accomplishments:					
People (General) :	2,369				
Total Population in Service Area:	2,369				
Census Tract Percent Low / Mod:	52.80				
Actual Accomplishments:					
Number assisted:					
	Owner		Renter		Total
	Total	Hispanic	Total	Hispanic	Total
					Hispanic Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year	# Benefiting

Total Funded Amount:	\$3,747,523.01
Total Drawn :	\$3,573,405.59
Total Balance:	\$174,117.42

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Part I: Financial Status

A. Sources of State CDBG Funds

1)	State Allocation	\$3,017,702.00
2)	Program Income	
3)	Program income receipted in IDIS	\$0.00
3 a)	Program income receipted from Section 108 Projects (for SI type)	\$0.00
4)	Adjustment to compute total program income	\$0.00
5)	Total program income (sum of lines 3 and 4)	\$0.00
6)	Section 108 Loan Funds	\$0.00
7)	Total State CDBG Resources (sum of lines 1,5 and 6)	\$3,017,702.00

B. State CDBG Resources by Use

8)	State Allocation	
9)	Obligated to recipients	\$190,531.00
10)	Adjustment to compute total obligated to recipients	\$0.00
11)	Total obligated to recipients (sum of lines 9 and 10)	\$190,531.00
12)	Set aside for State Administration	\$160,354.00
13)	Adjustment to compute total set aside for State Administration	\$0.00
14)	Total set aside for State Administration (sum of lines 12 and 13)	\$160,354.00
15)	Set aside for Technical Assistance	\$30,177.00
16)	Adjustment to compute total set aside for Technical Assistance	\$0.00
17)	Total set aside for Technical Assistance (sum of lines 15 and 16)	\$30,177.00
18)	State funds set aside for State Administration match	\$0.00

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19)	Program Income	
20)	Returned to the state and redistributed	
20 a)	Section 108 program income expended for the Section 108 repayment	
21)	Adjustment to compute total redistributed	\$0.00
22)	Total redistributed (sum of lines 20 and 21)	\$0.00
23)	Returned to the state and not yet redistributed	\$0.00
23 a)	Section 108 program income not yet disbursed	\$0.00
24)	Adjustment to compute total not yet redistributed	\$0.00
25)	Total not yet redistributed (sum of lines 23 and 24)	\$0.00
26)	Retained by recipients	\$0.00
27)	Adjustment to compute total retained	\$0.00
28)	Total retained (sum of lines 26 and 27)	\$0.00

C. Expenditures of State CDBG Resources

29)	Drawn for State Administration	\$0.00
30)	Adjustment to amount drawn for State Administration	\$0.00
31)	Total drawn for State Administration	\$0.00
32)	Drawn for Technical Assistance	\$0.00
33)	Adjustment to amount drawn for Technical Assistance	\$0.00
34)	Total drawn for Technical Assistance	\$0.00
35)	Drawn for Section 108 Repayments	
36)	Adjustment to amount drawn for Section 108 Repayments	\$0.00
37)	Total drawn for Section 108 Repayments	\$0.00
38)	Drawn for all other activities	
39)	Adjustment to amount drawn for all other activities	\$0.00
40)	Total drawn for all other activities	\$0.00

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D. Compliance with Public Service (PS) Cap

41)	Disbursed in IDIS for PS	
42)	Adjustment to compute total disbursed for PS	\$0.00
43)	Total disbursed for PS (sum of lines 41 and 42)	\$0.00
44)	Amount subject to PS cap	
45)	State Allocation (line 1)	\$3,017,702.00
46)	Program Income Received (line 5)	\$0.00
47)	Adjustment to compute total subject to PS cap	\$0.00
48)	Total subject to PS cap (sum of lines 45-47)	\$3,017,702.00
49)	Percent of funds disbursed to date for PS (line 43 / line 48)	0.00%

E. Compliance with Planning and Administration (P/A) Cap

50)	Disbursed in IDIS for P/A	\$0.00
51)	Adjustment to compute total disbursed for P/A	\$0.00
52)	Total disbursed for P/A (sum of lines 50 and 51)	\$0.00
53)	Amount subject to P/A cap	
54)	State Allocation (line 1)	\$3,017,702.00
55)	Program Income Received (line 5)	\$0.00
56)	Adjustment to compute total subject to P/A cap	\$0.00
57)	Total subject to P/A cap (sum of lines 54-56)	\$3,017,702.00
58)	Percent of funds disbursed to date for P/A (line 52 / line 57)	0.00%

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Part II: Compliance with Overall Low and Moderate Income Benefit

59) Period specified for benefit: grant years 0 – 0

60) Final PER for compliance with the overall benefit test: [No]

No data returned for this view. This might be because the applied filter excludes all data.

{[65) Benefit
LMI persons
and households
Formula]}

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Part I: Financial Status

A. Sources of State CDBG Funds

1)	State Allocation	\$2,958,723.00
2)	Program Income	
3)	Program income receipted in IDIS	\$0.00
3 a)	Program income receipted from Section 108 Projects (for SI type)	\$0.00
4)	Adjustment to compute total program income	\$0.00
5)	Total program income (sum of lines 3 and 4)	\$0.00
6)	Section 108 Loan Funds	\$0.00
7)	Total State CDBG Resources (sum of lines 1,5 and 6)	\$2,958,723.00

B. State CDBG Resources by Use

8)	State Allocation	
9)	Obligated to recipients	\$2,850,945.01
10)	Adjustment to compute total obligated to recipients	\$0.00
11)	Total obligated to recipients (sum of lines 9 and 10)	\$2,850,945.01
12)	Set aside for State Administration	\$159,174.00
13)	Adjustment to compute total set aside for State Administration	\$0.00
14)	Total set aside for State Administration (sum of lines 12 and 13)	\$159,174.00
15)	Set aside for Technical Assistance	\$29,587.00
16)	Adjustment to compute total set aside for Technical Assistance	\$0.00
17)	Total set aside for Technical Assistance (sum of lines 15 and 16)	\$29,587.00
18)	State funds set aside for State Administration match	\$59,174.00

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19)	Program Income	
20)	Returned to the state and redistributed	
20 a)	Section 108 program income expended for the Section 108 repayment	
21)	Adjustment to compute total redistributed	\$0.00
22)	Total redistributed (sum of lines 20 and 21)	\$0.00
23)	Returned to the state and not yet redistributed	\$0.00
23 a)	Section 108 program income not yet disbursed	\$0.00
24)	Adjustment to compute total not yet redistributed	\$0.00
25)	Total not yet redistributed (sum of lines 23 and 24)	\$0.00
26)	Retained by recipients	\$0.00
27)	Adjustment to compute total retained	\$0.00
28)	Total retained (sum of lines 26 and 27)	\$0.00

C. Expenditures of State CDBG Resources

29)	Drawn for State Administration	\$0.00
30)	Adjustment to amount drawn for State Administration	\$0.00
31)	Total drawn for State Administration	\$0.00
32)	Drawn for Technical Assistance	\$0.00
33)	Adjustment to amount drawn for Technical Assistance	\$0.00
34)	Total drawn for Technical Assistance	\$0.00
35)	Drawn for Section 108 Repayments	
36)	Adjustment to amount drawn for Section 108 Repayments	\$0.00
37)	Total drawn for Section 108 Repayments	\$0.00
38)	Drawn for all other activities	\$2,443,064.01
39)	Adjustment to amount drawn for all other activities	\$0.00
40)	Total drawn for all other activities	\$2,443,064.01

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D. Compliance with Public Service (PS) Cap

41)	Disbursed in IDIS for PS	
42)	Adjustment to compute total disbursed for PS	\$0.00
43)	Total disbursed for PS (sum of lines 41 and 42)	\$0.00
44)	Amount subject to PS cap	
45)	State Allocation (line 1)	\$2,958,723.00
46)	Program Income Received (line 5)	\$0.00
47)	Adjustment to compute total subject to PS cap	\$0.00
48)	Total subject to PS cap (sum of lines 45-47)	\$2,958,723.00
49)	Percent of funds disbursed to date for PS (line 43 / line 48)	0.00%

E. Compliance with Planning and Administration (P/A) Cap

50)	Disbursed in IDIS for P/A	\$537,188.00
51)	Adjustment to compute total disbursed for P/A	\$0.00
52)	Total disbursed for P/A (sum of lines 50 and 51)	\$537,188.00
53)	Amount subject to P/A cap	
54)	State Allocation (line 1)	\$2,958,723.00
55)	Program Income Received (line 5)	\$0.00
56)	Adjustment to compute total subject to P/A cap	\$0.00
57)	Total subject to P/A cap (sum of lines 54-56)	\$2,958,723.00
58)	Percent of funds disbursed to date for P/A (line 52 / line 57)	18.16%

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Part II: Compliance with Overall Low and Moderate Income Benefit

59) Period specified for benefit: grant years 2018 – 2020

60) Final PER for compliance with the overall benefit test: [No]

	Grant Year	2018	2019	2020	Total
66) Benefit LMI, 108 activities	{[65) Benefit	0.00	0.00	0.00	0.00
67) Benefit LMI, other adjustments	LMI persons	0.00	0.00	0.00	0.00
68) Total, Benefit LMI (sum of lines 65-67)	and household	1,905,876.01	0.00	0.00	1,905,876.01
69) Prevent/Eliminate Slum/Blight	Formula]]	0.00	0.00	0.00	0.00
70) Prevent Slum/Blight, 108 activities		0.00	0.00	0.00	0.00
71) Total, Prevent Slum/Blight (sum of lines 69 and 70)		0.00	0.00	0.00	0.00
72) Meet Urgent Community Development Needs		0.00	0.00	0.00	0.00
73) Meet Urgent Needs, 108 activities		0.00	0.00	0.00	0.00
74) Total, Meet Urgent Needs (sum of lines 72 and 73)		0.00	0.00	0.00	0.00
75) Acquisition, New Construction, Rehab/Special Areas noncountable		0.00	0.00	0.00	0.00
76) Total disbursements subject to overall LMI benefit (sum of lines 68, 71, 74, and 75)		1,905,876.01	0.00	0.00	1,905,876.01
77) Low and moderate income benefit (line 68 / line 76)		1.00	0.00	0.00	1.00
74) Other Disbursements		1.00	1.00	1.00	3.00
79) State Administration		0.00	0.00	0.00	0.00
80) Technical Assistance		0.00	0.00	0.00	0.00
81) Local Administration		537,188.00	0.00	0.00	537,188.00
82) Section 108 repayments		0.00	0.00	0.00	0.00

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Part I: Financial Status

A. Sources of State CDBG Funds

1)	State Allocation	\$2,628,989.00
2)	Program Income	
3)	Program income receipted in IDIS	\$0.00
3 a)	Program income receipted from Section 108 Projects (for SI type)	\$0.00
4)	Adjustment to compute total program income	\$0.00
5)	Total program income (sum of lines 3 and 4)	\$0.00
6)	Section 108 Loan Funds	\$0.00
7)	Total State CDBG Resources (sum of lines 1,5 and 6)	\$2,628,989.00

B. State CDBG Resources by Use

8)	State Allocation	
9)	Obligated to recipients	\$2,628,989.00
10)	Adjustment to compute total obligated to recipients	\$0.00
11)	Total obligated to recipients (sum of lines 9 and 10)	\$2,628,989.00
12)	Set aside for State Administration	\$178,869.00
13)	Adjustment to compute total set aside for State Administration	\$0.00
14)	Total set aside for State Administration (sum of lines 12 and 13)	\$178,869.00
15)	Set aside for Technical Assistance	
16)	Adjustment to compute total set aside for Technical Assistance	\$0.00
17)	Total set aside for Technical Assistance (sum of lines 15 and 16)	\$0.00
18)	State funds set aside for State Administration match	\$52,580.00

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19)	Program Income	
20)	Returned to the state and redistributed	
20 a)	Section 108 program income expended for the Section 108 repayment	
21)	Adjustment to compute total redistributed	\$0.00
22)	Total redistributed (sum of lines 20 and 21)	\$0.00
23)	Returned to the state and not yet redistributed	\$0.00
23 a)	Section 108 program income not yet disbursed	\$0.00
24)	Adjustment to compute total not yet redistributed	\$0.00
25)	Total not yet redistributed (sum of lines 23 and 24)	\$0.00
26)	Retained by recipients	\$0.00
27)	Adjustment to compute total retained	\$0.00
28)	Total retained (sum of lines 26 and 27)	\$0.00
C.	Expenditures of State CDBG Resources	
29)	Drawn for State Administration	\$113,758.60
30)	Adjustment to amount drawn for State Administration	\$0.00
31)	Total drawn for State Administration	\$113,758.60
32)	Drawn for Technical Assistance	
33)	Adjustment to amount drawn for Technical Assistance	\$0.00
34)	Total drawn for Technical Assistance	\$0.00
35)	Drawn for Section 108 Repayments	
36)	Adjustment to amount drawn for Section 108 Repayments	\$0.00
37)	Total drawn for Section 108 Repayments	\$0.00
38)	Drawn for all other activities	\$2,423,612.98
39)	Adjustment to amount drawn for all other activities	\$0.00
40)	Total drawn for all other activities	\$2,423,612.98

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D. Compliance with Public Service (PS) Cap

41)	Disbursed in IDIS for PS	
42)	Adjustment to compute total disbursed for PS	\$0.00
43)	Total disbursed for PS (sum of lines 41 and 42)	\$0.00
44)	Amount subject to PS cap	
45)	State Allocation (line 1)	\$2,628,989.00
46)	Program Income Received (line 5)	\$0.00
47)	Adjustment to compute total subject to PS cap	\$0.00
48)	Total subject to PS cap (sum of lines 45-47)	\$2,628,989.00
49)	Percent of funds disbursed to date for PS (line 43 / line 48)	0.00%

E. Compliance with Planning and Administration (P/A) Cap

50)	Disbursed in IDIS for P/A	\$113,758.60
51)	Adjustment to compute total disbursed for P/A	\$0.00
52)	Total disbursed for P/A (sum of lines 50 and 51)	\$113,758.60
53)	Amount subject to P/A cap	
54)	State Allocation (line 1)	\$2,628,989.00
55)	Program Income Received (line 5)	\$0.00
56)	Adjustment to compute total subject to P/A cap	\$0.00
57)	Total subject to P/A cap (sum of lines 54-56)	\$2,628,989.00
58)	Percent of funds disbursed to date for P/A (line 52 / line 57)	4.33%

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Part II: Compliance with Overall Low and Moderate Income Benefit

59) Period specified for benefit: grant years 2017 – 2019

60) Final PER for compliance with the overall benefit test: [No]

	Grant Year	2017	2018	2019	Total
66) Benefit LMI, 108 activities	{[65) Benefit LMI person and household Formula]	0.00	0.00	0.00	0.00
67) Benefit LMI, other adjustments		0.00	0.00	0.00	0.00
68) Total, Benefit LMI (sum of lines 65-67)		2,423,612.98	1,905,876.01	0.00	4,329,488.99
69) Prevent/Eliminate Slum/Blight		0.00	0.00	0.00	0.00
70) Prevent Slum/Blight, 108 activities		0.00	0.00	0.00	0.00
71) Total, Prevent Slum/Blight (sum of lines 69 and 70)		0.00	0.00	0.00	0.00
72) Meet Urgent Community Development Needs		0.00	0.00	0.00	0.00
73) Meet Urgent Needs, 108 activities		0.00	0.00	0.00	0.00
74) Total, Meet Urgent Needs (sum of lines 72 and 73)		0.00	0.00	0.00	0.00
75) Acquisition, New Construction, Rehab/Special Areas noncountable		0.00	0.00	0.00	0.00
76) Total disbursements subject to overall LMI benefit (sum of lines 68, 71, 74, and 75)		2,423,612.98	1,905,876.01	0.00	4,329,488.99
77) Low and moderate income benefit (line 68 / line 76)		1.00	1.00	0.00	1.00
74) Other Disbursements		1.00	1.00	1.00	3.00
79) State Administration		113,758.60	0.00	0.00	113,758.60
80) Technical Assistance		0.00	0.00	0.00	0.00
81) Local Administration		0.00	537,188.00	0.00	537,188.00
82) Section 108 repayments		0.00	0.00	0.00	0.00

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Part I: Financial Status

A. Sources of State CDBG Funds

1)	State Allocation	\$2,592,884.00
2)	Program Income	
3)	Program income receipted in IDIS	\$0.00
3 a)	Program income receipted from Section 108 Projects (for SI type)	\$0.00
4)	Adjustment to compute total program income	\$0.00
5)	Total program income (sum of lines 3 and 4)	\$0.00
6)	Section 108 Loan Funds	\$0.00
7)	Total State CDBG Resources (sum of lines 1,5 and 6)	\$2,592,884.00

B. State CDBG Resources by Use

8)	State Allocation	
9)	Obligated to recipients	\$2,592,884.00
10)	Adjustment to compute total obligated to recipients	\$0.00
11)	Total obligated to recipients (sum of lines 9 and 10)	\$2,592,884.00
12)	Set aside for State Administration	\$177,786.00
13)	Adjustment to compute total set aside for State Administration	\$0.00
14)	Total set aside for State Administration (sum of lines 12 and 13)	\$177,786.00
15)	Set aside for Technical Assistance	
16)	Adjustment to compute total set aside for Technical Assistance	\$0.00
17)	Total set aside for Technical Assistance (sum of lines 15 and 16)	\$0.00
18)	State funds set aside for State Administration match	\$51,858.00

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19)	Program Income	
20)	Returned to the state and redistributed	
20 a)	Section 108 program income expended for the Section 108 repayment	
21)	Adjustment to compute total redistributed	\$0.00
22)	Total redistributed (sum of lines 20 and 21)	\$0.00
23)	Returned to the state and not yet redistributed	\$0.00
23 a)	Section 108 program income not yet disbursed	\$0.00
24)	Adjustment to compute total not yet redistributed	\$0.00
25)	Total not yet redistributed (sum of lines 23 and 24)	\$0.00
26)	Retained by recipients	\$0.00
27)	Adjustment to compute total retained	\$0.00
28)	Total retained (sum of lines 26 and 27)	\$0.00

C. Expenditures of State CDBG Resources

29)	Drawn for State Administration	\$177,786.00
30)	Adjustment to amount drawn for State Administration	\$0.00
31)	Total drawn for State Administration	\$177,786.00
32)	Drawn for Technical Assistance	
33)	Adjustment to amount drawn for Technical Assistance	\$0.00
34)	Total drawn for Technical Assistance	\$0.00
35)	Drawn for Section 108 Repayments	
36)	Adjustment to amount drawn for Section 108 Repayments	\$0.00
37)	Total drawn for Section 108 Repayments	\$0.00
38)	Drawn for all other activities	\$2,415,098.00
39)	Adjustment to amount drawn for all other activities	\$0.00
40)	Total drawn for all other activities	\$2,415,098.00

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D. Compliance with Public Service (PS) Cap

41)	Disbursed in IDIS for PS	
42)	Adjustment to compute total disbursed for PS	\$0.00
43)	Total disbursed for PS (sum of lines 41 and 42)	\$0.00
44)	Amount subject to PS cap	
45)	State Allocation (line 1)	\$2,592,884.00
46)	Program Income Received (line 5)	\$0.00
47)	Adjustment to compute total subject to PS cap	\$0.00
48)	Total subject to PS cap (sum of lines 45-47)	\$2,592,884.00
49)	Percent of funds disbursed to date for PS (line 43 / line 48)	0.00%

E. Compliance with Planning and Administration (P/A) Cap

50)	Disbursed in IDIS for P/A	\$177,786.00
51)	Adjustment to compute total disbursed for P/A	\$0.00
52)	Total disbursed for P/A (sum of lines 50 and 51)	\$177,786.00
53)	Amount subject to P/A cap	
54)	State Allocation (line 1)	\$2,592,884.00
55)	Program Income Received (line 5)	\$0.00
56)	Adjustment to compute total subject to P/A cap	\$0.00
57)	Total subject to P/A cap (sum of lines 54-56)	\$2,592,884.00
58)	Percent of funds disbursed to date for P/A (line 52 / line 57)	6.86%

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Part II: Compliance with Overall Low and Moderate Income Benefit

59) Period specified for benefit: grant years 2015 – 2017

60) Final PER for compliance with the overall benefit test: [No]

	Grant Year	2015	2016	2017	Total
66) Benefit LMI, 108 activities		0.00	0.00	0.00	0.00
67) Benefit LMI, other adjustments		0.00	0.00	0.00	0.00
68) Total, Benefit LMI (sum of lines 65-67)		0.00	0.00	0.00	0.00
69) Prevent/Eliminate Slum/Blight		0.00	0.00	0.00	0.00
70) Prevent Slum/Blight, 108 activities		0.00	0.00	0.00	0.00
71) Total, Prevent Slum/Blight (sum of lines 69 and 70)		0.00	0.00	0.00	0.00
72) Meet Urgent Community Development Needs		0.00	0.00	0.00	0.00
73) Meet Urgent Needs, 108 activities		0.00	0.00	0.00	0.00
74) Total, Meet Urgent Needs (sum of lines 72 and 73)		0.00	0.00	0.00	0.00
75) Acquisition, New Construction, Rehab/Special Areas noncountable		0.00	0.00	0.00	0.00
76) Total disbursements subject to overall LMI benefit (sum of lines 68, 71, 74, and 75)		2,334,475.00	2,415,098.00	2,423,612.98	7,173,185.98
77) Low and moderate income benefit (line 68 / line 76)		1.00	1.00	1.00	1.00
74) Other Disbursements		1.00	1.00	1.00	3.00
79) State Administration		175,293.00	177,786.00	113,758.60	466,837.60
80) Technical Assistance		0.00	0.00	0.00	0.00
81) Local Administration		0.00	0.00	0.00	0.00
82) Section 108 repayments		0.00	0.00	0.00	0.00

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Part I: Financial Status

A. Sources of State CDBG Funds

1)	State Allocation	\$2,509,768.00
2)	Program Income	
3)	Program income receipted in IDIS	\$0.00
3 a)	Program income receipted from Section 108 Projects (for SI type)	\$0.00
4)	Adjustment to compute total program income	\$0.00
5)	Total program income (sum of lines 3 and 4)	\$0.00
6)	Section 108 Loan Funds	\$0.00
7)	Total State CDBG Resources (sum of lines 1,5 and 6)	\$2,509,768.00

B. State CDBG Resources by Use

8)	State Allocation	
9)	Obligated to recipients	\$2,509,768.00
10)	Adjustment to compute total obligated to recipients	\$0.00
11)	Total obligated to recipients (sum of lines 9 and 10)	\$2,509,768.00
12)	Set aside for State Administration	\$175,293.00
13)	Adjustment to compute total set aside for State Administration	\$0.00
14)	Total set aside for State Administration (sum of lines 12 and 13)	\$175,293.00
15)	Set aside for Technical Assistance	
16)	Adjustment to compute total set aside for Technical Assistance	\$0.00
17)	Total set aside for Technical Assistance (sum of lines 15 and 16)	\$0.00
18)	State funds set aside for State Administration match	\$50,195.00

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19)	Program Income	
20)	Returned to the state and redistributed	
20 a)	Section 108 program income expended for the Section 108 repayment	
21)	Adjustment to compute total redistributed	\$0.00
22)	Total redistributed (sum of lines 20 and 21)	\$0.00
23)	Returned to the state and not yet redistributed	\$0.00
23 a)	Section 108 program income not yet disbursed	\$0.00
24)	Adjustment to compute total not yet redistributed	\$0.00
25)	Total not yet redistributed (sum of lines 23 and 24)	\$0.00
26)	Retained by recipients	\$0.00
27)	Adjustment to compute total retained	\$0.00
28)	Total retained (sum of lines 26 and 27)	\$0.00
C.	Expenditures of State CDBG Resources	
29)	Drawn for State Administration	\$175,293.00
30)	Adjustment to amount drawn for State Administration	\$0.00
31)	Total drawn for State Administration	\$175,293.00
32)	Drawn for Technical Assistance	
33)	Adjustment to amount drawn for Technical Assistance	\$0.00
34)	Total drawn for Technical Assistance	\$0.00
35)	Drawn for Section 108 Repayments	
36)	Adjustment to amount drawn for Section 108 Repayments	\$0.00
37)	Total drawn for Section 108 Repayments	\$0.00
38)	Drawn for all other activities	\$2,334,475.00
39)	Adjustment to amount drawn for all other activities	\$0.00
40)	Total drawn for all other activities	\$2,334,475.00

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D. Compliance with Public Service (PS) Cap

41)	Disbursed in IDIS for PS	
42)	Adjustment to compute total disbursed for PS	\$0.00
43)	Total disbursed for PS (sum of lines 41 and 42)	\$0.00
44)	Amount subject to PS cap	
45)	State Allocation (line 1)	\$2,509,768.00
46)	Program Income Received (line 5)	\$0.00
47)	Adjustment to compute total subject to PS cap	\$0.00
48)	Total subject to PS cap (sum of lines 45-47)	\$2,509,768.00
49)	Percent of funds disbursed to date for PS (line 43 / line 48)	0.00%

E. Compliance with Planning and Administration (P/A) Cap

50)	Disbursed in IDIS for P/A	\$175,293.00
51)	Adjustment to compute total disbursed for P/A	\$0.00
52)	Total disbursed for P/A (sum of lines 50 and 51)	\$175,293.00
53)	Amount subject to P/A cap	
54)	State Allocation (line 1)	\$2,509,768.00
55)	Program Income Received (line 5)	\$0.00
56)	Adjustment to compute total subject to P/A cap	\$0.00
57)	Total subject to P/A cap (sum of lines 54-56)	\$2,509,768.00
58)	Percent of funds disbursed to date for P/A (line 52 / line 57)	6.98%

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Part II: Compliance with Overall Low and Moderate Income Benefit

59) Period specified for benefit: grant years 2015 – 2017

60) Final PER for compliance with the overall benefit test: [No]

	Grant Year	2015	2016	2017	Total
66) Benefit LMI, 108 activities		0.00	0.00	0.00	0.00
67) Benefit LMI, other adjustments		0.00	0.00	0.00	0.00
68) Total, Benefit LMI (sum of lines 65-67)		0.00	0.00	0.00	0.00
69) Prevent/Eliminate Slum/Blight		0.00	0.00	0.00	0.00
70) Prevent Slum/Blight, 108 activities		0.00	0.00	0.00	0.00
71) Total, Prevent Slum/Blight (sum of lines 69 and 70)		0.00	0.00	0.00	0.00
72) Meet Urgent Community Development Needs		0.00	0.00	0.00	0.00
73) Meet Urgent Needs, 108 activities		0.00	0.00	0.00	0.00
74) Total, Meet Urgent Needs (sum of lines 72 and 73)		0.00	0.00	0.00	0.00
75) Acquisition, New Construction, Rehab/Special Areas noncountable		0.00	0.00	0.00	0.00
76) Total disbursements subject to overall LMI benefit (sum of lines 68, 71, 74, and 75)		2,334,475.00	2,415,098.00	2,423,612.98	7,173,185.98
77) Low and moderate income benefit (line 68 / line 76)		1.00	1.00	1.00	1.00
74) Other Disbursements		1.00	1.00	1.00	3.00
79) State Administration		175,293.00	177,786.00	113,758.60	466,837.60
80) Technical Assistance		0.00	0.00	0.00	0.00
81) Local Administration		0.00	0.00	0.00	0.00
82) Section 108 repayments		0.00	0.00	0.00	0.00

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Part I: Financial Status

A. Sources of State CDBG Funds

1)	State Allocation	\$2,418,984.00
2)	Program Income	
3)	Program income receipted in IDIS	\$0.00
3 a)	Program income receipted from Section 108 Projects (for SI type)	\$0.00
4)	Adjustment to compute total program income	\$0.00
5)	Total program income (sum of lines 3 and 4)	\$0.00
6)	Section 108 Loan Funds	\$0.00
7)	Total State CDBG Resources (sum of lines 1,5 and 6)	\$2,418,984.00

B. State CDBG Resources by Use

8)	State Allocation	
9)	Obligated to recipients	\$4,438,334.53
10)	Adjustment to compute total obligated to recipients	\$0.00
11)	Total obligated to recipients (sum of lines 9 and 10)	\$4,438,334.53
12)	Set aside for State Administration	\$172,569.00
13)	Adjustment to compute total set aside for State Administration	\$0.00
14)	Total set aside for State Administration (sum of lines 12 and 13)	\$172,569.00
15)	Set aside for Technical Assistance	
16)	Adjustment to compute total set aside for Technical Assistance	\$0.00
17)	Total set aside for Technical Assistance (sum of lines 15 and 16)	
18)	State funds set aside for State Administration match	\$43,480.00

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19)	Program Income	
20)	Returned to the state and redistributed	
20 a)	Section 108 program income expended for the Section 108 repayment	
21)	Adjustment to compute total redistributed	\$0.00
22)	Total redistributed (sum of lines 20 and 21)	\$0.00
23)	Returned to the state and not yet redistributed	\$0.00
23 a)	Section 108 program income not yet disbursed	\$0.00
24)	Adjustment to compute total not yet redistributed	\$0.00
25)	Total not yet redistributed (sum of lines 23 and 24)	\$0.00
26)	Retained by recipients	\$0.00
27)	Adjustment to compute total retained	\$0.00
28)	Total retained (sum of lines 26 and 27)	\$0.00

C. Expenditures of State CDBG Resources

29)	Drawn for State Administration	\$172,569.00
30)	Adjustment to amount drawn for State Administration	\$0.00
31)	Total drawn for State Administration	\$172,569.00
32)	Drawn for Technical Assistance	\$0.00
33)	Adjustment to amount drawn for Technical Assistance	\$0.00
34)	Total drawn for Technical Assistance	\$0.00
35)	Drawn for Section 108 Repayments	\$0.00
36)	Adjustment to amount drawn for Section 108 Repayments	\$0.00
37)	Total drawn for Section 108 Repayments	\$0.00
38)	Drawn for all other activities	\$4,265,765.53
39)	Adjustment to amount drawn for all other activities	\$0.00
40)	Total drawn for all other activities	\$4,265,765.53

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D. Compliance with Public Service (PS) Cap

41)	Disbursed in IDIS for PS	\$0.00
42)	Adjustment to compute total disbursed for PS	\$0.00
43)	Total disbursed for PS (sum of lines 41 and 42)	\$0.00
44)	Amount subject to PS cap	
45)	State Allocation (line 1)	\$2,418,984.00
46)	Program Income Received (line 5)	\$0.00
47)	Adjustment to compute total subject to PS cap	\$0.00
48)	Total subject to PS cap (sum of lines 45-47)	\$2,418,984.00
49)	Percent of funds disbursed to date for PS (line 43 / line 48)	0.00%

E. Compliance with Planning and Administration (P/A) Cap

50)	Disbursed in IDIS for P/A from all fund types - Combined	\$172,569.00
51)	Adjustment to compute total disbursed for P/A	\$0.00
52)	Total disbursed for P/A (sum of lines 50 and 51)	\$172,569.00
53)	Amount subject to Combined Expenditure P/A cap	
54)	State Allocation (line 1)	\$2,418,984.00
55)	Program Income Received (line 5)	\$0.00
56)	Adjustment to compute total subject to P/A cap	\$0.00
57)	Total subject to P/A cap (sum of lines 54-56)	\$2,418,984.00
58)	Percent of funds disbursed to date for P/A (line 52 / line 57) Combined Cap	7.13%
59)	Disbursed in IDIS for P/A from Annual Grant Only	\$172,569.00
60)	Amount subject the Annual Grant P/A cap	
61)	State Allocation	\$2,418,984.00
62)	Percent of funds disbursed to date for P/A (line 59 / line 61) Annual Grant Cap	7.13%

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Part II: Compliance with Overall Low and Moderate Income Benefit

63) Period specified for benefit: grant years 2014 – 2014

64) Final PER for compliance with the overall benefit test: [Yes]

	Grant Year	2014	2015	Total
65) Benefit LMI persons and households (1)		4,265,765.53	2,334,475.00	6,600,240.53
66) Benefit LMI, 108 activities		0.00	0.00	0.00
67) Benefit LMI, other adjustments		0.00	0.00	0.00
68) Total, Benefit LMI (sum of lines 65-67)		4,265,765.53	2,334,475.00	6,600,240.53
69) Prevent/Eliminate Slum/Blight		0.00	0.00	0.00
70) Prevent Slum/Blight, 108 activities		0.00	0.00	0.00
71) Total, Prevent Slum/Blight (sum of lines 69 and 70)		0.00	0.00	0.00
72) Meet Urgent Community Development Needs		0.00	0.00	0.00
73) Meet Urgent Needs, 108 activities		0.00	0.00	0.00
74) Total, Meet Urgent Needs (sum of lines 72 and 73)		0.00	0.00	0.00
75) Acquisition, New Construction, Rehab/Special Areas noncountable		0.00	0.00	0.00
76) Total disbursements subject to overall LMI benefit (sum of lines 68, 71, 74, and 75)		4,265,765.53	2,334,475.00	6,600,240.53
77) Low and moderate income benefit (line 68 / line 76)		1.00	1.00	1.00
78) Other Disbursements		1.00	1.00	2.00
79) State Administration		172,569.00	175,293.00	347,862.00
80) Technical Assistance		0.00	0.00	0.00
81) Local Administration		0.00	0.00	0.00
82) Section 108 repayments		0.00	0.00	0.00

APPENDIX D

PRO3 - CDBG BOSMAC

ALASKA

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IDIS

Year	PID	Project Name	IDIS Activity #	Activity Name	Address	Description
2014	0020	FFY 14 CDBG	2174	FFY 2014 1% Technical Assistance	,	0
2014	0020	FFY 14 CDBG	2175	FFY 14 State Administration	,	0
2015	0007	FFY 15 CDBG	2237	FFY 15 State Administration	,	FFY 15 State Administration
2015	0007	FFY 15 CDBG	2238	FFY 15 1% Technical Assistance	,	FFY 15 1% Technical Assistance
2016	0032	FFY 16 CDBG	2307	FFY 16 State Administration	,	0
2016	0032	FFY 16 CDBG	2308	FFY 16 1% Technical Assistance	,	0
2017	0024	FFY17 CDBG	2380	FFY 17 State Administration	,	0
2017	0024	FFY17 CDBG	2381	FFY 17 1% Technical Assistance	,	0
2017	0024	FFY17 CDBG	2382	17-CDBG-02 City of Pilot Point	,	Fire Truck Acquisition
2017	0024	FFY17 CDBG	2384	17-CDBG-03 City of Chignik	,	Chignik Dam Access Trail will address sustainable and affordable utilities to the community of Chignik by providing safe clean drinking water for the community. Without this trail necessary work on the dam and pipes will not be possible. This trail will allow for cars, trucks, and ATVs to have safe access to the entire pipeline for needed repairs.
2017	0024	FFY17 CDBG	2385	17-CDBG-05 City of Fairbanks	,	Aerial Platform Truck Purchase
2017	0024	FFY17 CDBG	2393	17-CDBG-04 City of Huslia	,	Construction of a Multipurpose Community Center.
2017	0024	FFY17 CDBG	2400	17-CDBG-01 City of Ouzinkie	,	Water transmission line replacement
2018	0009	FFY 19 CDBG	2405	18-CDBG-06 City of Hughes	,	Expand Hughes existing tank farm by purchasing and installing double walled fuel tanks for diesel and gasoline.
2018	0009	FFY 19 CDBG	2406	18-CDBG-08 City of Ekwok	,	Firefighting Equipment Acquisition

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NatObj	PctLM	MTX	Status	Objectives	Outcomes	Fund Dt	Funded	Draw Thru Amount	Draw In Amount	Balance	Accomp Type	Report Year	Actual By Year
0	0	21J	O	0	0	6/15/2015	24,190.00	24,190.00	0.00	0.00	0	0	0
0	0	21J	O	0	0	6/15/2015	148,379.00	148,379.00	0.00	0.00	0	0	0
0	0	21J	O	0	0	5/25/2016	150,195.00	150,195.00	428.82	0.00	0	0	0
0	0	21J	O	0	0	5/25/2016	25,098.00	25,098.00	109.84	0.00	0	0	0
0	0	21J	O	0	0	8/21/2017	151,858.00	151,858.00	41,195.33	0.00	0	0	0
0	0	21J	O	0	0	8/21/2017	25,928.00	25,928.00	17,282.51	0.00	0	0	0
0	0	21J	O	0	0	12/6/2018	152,580.00	40,890.89	40,890.89	111,689.11	0	0	0
0	0	21J	O	0	0	12/6/2018	26,289.00	5,233.67	5,233.67	21,055.33	0	0	0
LMA	55.8	03O	C	1	1	12/7/2018	170,000.00	153,000.00	68,841.06	17,000.00	01	2017	0
LMA	60.4	03K	O	1	1	12/7/2018	548,344.00	438,907.51	301,670.12	109,436.49	01	0	0
LMA	61	03O	C	1	1	12/7/2018	703,465.79	369,600.86	369,600.86	333,864.93	01	2017	0
LMA	90.1	03F	C	1	1	2/25/2019	850,000.00	850,000.00	850,000.00	0.00	01	2017	0
LMA	56.5	03J	O	1	1	5/1/2019	677,117.00	647,117.00	647,117.00	30,000.00	01	0	0
LMA	57.1	03Z	C	1	1	5/23/2019	817,794.00	545,888.41	470,965.41	271,905.59	01	2018	0
LMA	79.1	03O	C	1	1	5/23/2019	151,979.01	151,979.01	151,979.01	0.00	01	2018	0

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HispanicH Renter	HispanicH Persons	Total	TotalH	Accomplishment Narrative
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
0	0	0	0	(PY17): Purchased Fire Truck.
0	0	0	0	0
0	0	0	0	(PY17): Purchased an Aerial Platform Fire Truck
0	0	0	0	(PY17): Constructed the Youth and Elders Multipurpose Center in Huslia, Alaska.
0	0	0	0	0
0	0	0	0	(PY18): Completed Bulk Fuel Storage Facility
0	0	0	0	(PY18): Received firefighting equipment in Ekwok

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Year	PID	Project Name	IDIS Activity #	Activity Name	Address	Description
2018	0009	FFY 19 CDBG	2412	18-CDBG-04 City of Cheforak	,	Construction-ready design documents of a Head Start Building
2018	0009	FFY 19 CDBG	2413	18-CDBG-05 Kenai Peninsula Borough	,	Acquisition of a pumpertanker for Funny River Fire Station #5
2018	0009	FFY 19 CDBG	2414	18-CDBG-03 City of Ketchikan	,	Complete design and engineering for a Domestic Violence Shelter
2018	0009	FFY 19 CDBG	2415	18-CDBG-07 City of Napakiak	,	Land Use Planning to include terrain analysis, geophysical screening, and geophysical investigations to identify a location to relocate the community.
2018	0009	FFY 19 CDBG	2418	18-CDBG-01 City of Port Alexander	,	Water Tank System Engineering and Design Plans
2018	0009	FFY 19 CDBG	2419	18-CDBG-02 City and Borough of Wrangell	,	Fire Truck Acquisition
2018	0009	FFY 19 CDBG	2451	FFY 18 State Administration	,	FFY 18 State Administration
2018	0009	FFY 19 CDBG	2452	FFY 18 1% Technical Assistance	,	FFY 18 1% Technical Assistance

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IDIS

NatObj	PctLM	MTX	Status	Objectives	Outcomes	Fund Dt	Funded	Draw Thru Amount	Draw In Amount	Balance	Accomp Type	Report Year	Actual By Year
LMA	56.4	03Z	O	1	1	6/26/2019	167,088.00	0.00	0.00	167,088.00	01	0	0
LMA	52.5	03O	O	1	1	6/26/2019	487,500.00	438,750.00	438,750.00	48,750.00	01	0	0
LMC	0	03C	C	1	1	6/26/2019	95,565.00	95,565.00	95,565.00	0.00	01	2018	264
0	0	20	C	0	0	6/27/2019	537,188.00	526,842.33	526,842.33	10,345.67	0	0	0
LMA	53.3	03J	C	1	1	8/1/2019	67,570.00	58,624.50	58,624.50	8,945.50	01	2018	0
LMA	52.8	03O	O	1	1	8/1/2019	337,500.00	303,750.00	303,750.00	33,750.00	01	0	0
0	0	21J	O	0	0	1/30/2020	159,174.00	0.00	0.00	159,174.00	0	0	0
0	0	19H	O	0	0	1/30/2020	29,587.00	0.00	0.00	29,587.00	0	0	0

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Total Owner-X Race Low		Owner-Low	Owner-LowMod	Owner-Non LM	Owner-Total	Owner-PCT LM	Renter-X Low	Renter-Low	Renter-LowMod	Renter-Non LM
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
264	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0

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Renter-Total	Renter-PCT LM	Owner+Renter-X Low	Owner+Renter-Low	Owner+Renter-LowMod	Owner+Renter-Non LM	Owner+Renter-Total
0	0	0	0	0	0	0
0	0	0	0	0	0	0
0	0	0	0	0	0	0
0	0	0	0	0	0	0
0	0	0	0	0	0	0
0	0	0	0	0	0	0
0	0	0	0	0	0	0
0	0	0	0	0	0	0

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Owner+Renter-PCT LM	Persons-X Low	Persons-Low	Persons-Mod	Persons-Non LM	Persons-Total	Persons-PCT-LM	Fem HsHld Owner	Fem HsHld Renter
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	200	64	0	0	264	1	0	0
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0

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Fem HsHld Owner+Renter	White Owner	White Renter	White Persons	WhiteH Owner	WhiteH Renter	WhiteH Persons	Black Owner	Black Renter	Black Persons	BlackH Owner	BlackH Renter	BlackH Persons	Asian Owner	Asian Renter
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	157	0	0	0	0	0	2	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

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Asian Persons	AsianH Owner	AsianH Renter	AsianH Persons	AiAn Owner	AiAn Renter	AiAn Persons	AiAnH Owner	AiAnH Renter	AiAnH Persons	NHPI Owner	NHPI Renter	NHPI Persons	NHPIH Owner	NHPIH Renter	NHPIH Persons
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
32	0	0	0	0	0	39	0	0	0	0	0	3	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

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AiAnW Owner	AiAnW Renter	AiAnW Persons	AiAnWH Owner	AiAnWH Renter	AiAnWH Persons	AsianW Owner	AsianW Renter	AsianW Persons	AsianWH Owner	AsianWH Renter	AsianWH Persons	BlackW Owner	BlackW Renter
0	0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0	0

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BlackW Persons	BlackWH Owner	BlackWH Renter	BlackWH Persons	AiAnBlk Owner	AiAnBlk Renter	AiAnBlk Persons	AiAnBlkH Owner	AiAnBlkH Renter	AiAnBlkH Persons	OtherMR Owner	OtherMR Renter	OtherMR Persons
0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	31
0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0

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OtherMRH Owner	OtherMRH Renter	OtherMRH Persons	AsianPI Owner	AsianPI Renter	AsianPI Persons	AsianPIH Owner	AsianPIH Renter	AsianPIH Persons	Hispanic Owner	Hispanic Renter	Hispanic Persons	HispanicH Owner
0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0

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HispanicH Renter	HispanicH Persons	Total	TotalH	Accomplishment Narrative
0	0	0	0	0
0	0	0	0	0
0	0	264	0	(PY18): Completed design and engineering for Ketchikan/WISH Domestic Violence Shelter
0	0	0	0	0
0	0	0	0	(PY18): Completed final engineering and design plans for Port Alexander Water Tank System.
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0

APPENDIX E

Economic Opportunities for low and Very Low-income Persons

Section 3 Summary Report



Section 3 Summary Report

Economic Opportunities for Low- and Very Low-Income Persons

U.S. Department of Housing and Urban Development

Office of Fair Housing and Equal Opportunity

OMB Approval No. 2529-0043
(exp. 11/30/2018)

Disbursement Agency
State of Alaska
455 3rd Avenue, Suite 140, Fairbanks, AK 99701
92-6001185

Reporting Entity
State of Alaska
455 3rd Avenue, Suite 140, Fairbanks, AK 99701

Dollar Amount	\$1,094,763.99
Contact Person	Pauletta Bourne
Date Report Submitted	12/10/2020

Reporting Period		Program Area Code	Program Area Name
From	To		
7/1/19	6/30/20	CDB1	Community Devel Block Grants

Part I: Employment and Training

Job Category	Number of New Hires	Number of New Hires that Are Sec. 3 Residents	Aggregate Number of Staff Hours Worked	Total Staff Hours for Section 3 Employees	Number of Section 3 Trainees
The expenditure of these funds did not result in any new hires.					

Total New Hires	5
Section 3 New Hires	5
Percent Section 3 New Hires	N/A
Total Section 3 Trainees	1
The minimum numerical goal for Section 3 new hires is 30%.	

Part II: Contracts Awarded

Construction Contracts	
Total dollar amount of construction contracts awarded	\$1,192,000.00
Total dollar amount of contracts awarded to Section 3 businesses	\$0.00
Percentage of the total dollar amount that was awarded to Section 3 businesses	0.0%
Total number of Section 3 businesses receiving construction contracts	0
The minimum numerical goal for Section 3 construction opportunities is 10%.	

Non-Construction Contracts	
Total dollar amount of all non-construction contracts awarded	\$0.00
Total dollar amount of non-construction contracts awarded to Section 3 businesses	\$0.00
Percentage of the total dollar amount that was awarded to Section 3 businesses	0.0%
Total number of Section 3 businesses receiving non-construction contracts	0
The minimum numerical goal for Section 3 non-construction opportunities is 3%.	

Part III: Summary

Indicate the efforts made to direct the employment and other economic opportunities generated by HUD financial assistance for housing and community development programs, to the greatest extent feasible, toward low- and very low-income persons, particularly those who are recipients of government assistance for housing.

Yes	Attempted to recruit low-income residents through: local advertising media, signs prominently displayed at the project site, contacts with community organizations and public or private agencies operating within the metropolitan area (or nonmetropolitan county) in which the Section 3 covered program or project is located, or similar methods.
No	Participated in a HUD program or other program which promotes the training or employment of Section 3 residents.
No	Participated in a HUD program or other program which promotes the award of contracts to business concerns which meet the definition of Section 3 business concerns.
No	Coordinated with Youthbuild Programs administered in the metropolitan area in which the Section 3 covered project is located.
No	Other; describe below.

We educate grantees about Section 3 requirements and provide a number of resources and examples to assist grantees in complying with the Section 3 requirements. We encourage grantees to use a number of methods to inform residents about available training and job opportunities funded through the CDBG funds, such as distribution of flyers, posting signs, and placing ads in local newspapers. Alaskan communities make a concerted effort to hire locally before going outside their communities to hire employees. Using force account labor is the preferred method of managing a construction project. Many times employees are only hired for a particular community project. Local businesses are used to the greatest extent practicable, but in reality it is usually not practical to expect that the majority of project materials and supplies can be purchased locally in rural Alaska. Most communities have either no local suppliers or have very limited supplies available. Smaller material purchases happen locally, if available, during the term of the project, but are done through small procurement rather than through contracts. There is evidence that several grantees had smaller contracts which were less than \$100,000 with local firms, but these haven't been counted for purposes of this report because of the dollar figures. When state CDBG staff monitor projects, grantees are monitored concerning compliance with Section 3. Through our monitoring efforts, we consider grantees, to the greatest extent feasible, comply with Section 3 requirements.

APPENDIX F

HOME Match Report

FFY 2019

(10/1/2018 – 9/30/2019)

HOME Match Report FFY 2019 10/1/2018-9/30/2019

Date	Project Number	Activity Number	IDIS #	Activity Name	HOME Funds Drawn	Date Liability Incurred	Date Match Credited	Total AHFC Commitment	AHFC Match Award	Other Matching Funds	MatchCategory
5/31/19	TBR 11 DOC 1	TBR 11 DOC 1	1827	TBR 11 DOC 1 Project Funds			5/31/19		10,228.55		Corporate/State Match
6/18/19	TBR 11 DOC 1	TBR 11 DOC 1	1827	TBR 11 DOC 1 Project Funds	6,819.03	6/18/19					
6/30/19	TBR 11 DOC 1	TBR 11 DOC 1	1827	TBR 11 DOC 1 Project Funds			6/30/19		11,678.00		Corporate/State Match
7/31/19	TBR 11 DOC 1	TBR 11 DOC 1	1827	TBR 11 DOC 1 Project Funds			7/31/19		16,709.79		Corporate/State Match
8/1/19	TBR 11 DOC 1	TBR 11 DOC 1	1827	TBR 11 DOC 1 Project Funds	11,678.00	8/1/19					
8/31/19	TBR 11 DOC 1	TBR 11 DOC 1	1827	TBR 11 DOC 1 Project Funds			8/31/19		20,105.30		Corporate/State Match
9/13/19	TBR 11 DOC 1	TBR 11 DOC 1	1827	TBR 11 DOC 1 Project Funds	10,253.21	9/13/19					
9/23/19	TBR 11 DOC 1	TBR 11 DOC 1	1827	TBR 11 DOC 1 Project Funds	12,336.70	9/23/19					
9/30/19	TBR 11 DOC 1	TBR 11 DOC 1	1827	TBR 11 DOC 1 Project Funds			9/30/19	118,599.43	18,790.85		Corporate/State Match
10/31/18	AHFC TBR-12-OCS-1 Project Funds	AHFC TBR-12-OCS-1 Project Funds	1978	TBR 12 OCS 1 Project Funds			10/31/18		844.50		Corporate/State Match
11/13/18	AHFC TBR-12-OCS-1 Project Funds	AHFC TBR-12-OCS-1 Project Funds	1978	TBR 12 OCS 1 Project Funds	1,480.00	11/13/18					
11/30/18	AHFC TBR-12-OCS-1 Project Funds	AHFC TBR-12-OCS-1 Project Funds	1978	TBR 12 OCS 1 Project Funds			11/30/18		829.00		Corporate/State Match
12/27/18	AHFC TBR-12-OCS-1 Project Funds	AHFC TBR-12-OCS-1 Project Funds	1978	TBR 12 OCS 1 Project Funds	844.50	12/27/18					
12/27/18	AHFC TBR-12-OCS-1 Project Funds	AHFC TBR-12-OCS-1 Project Funds	1978	TBR 12 OCS 1 Project Funds	829.00	12/27/18					
12/31/18	AHFC TBR-12-OCS-1 Project Funds	AHFC TBR-12-OCS-1 Project Funds	1978	TBR 12 OCS 1 Project Funds			12/31/18		829.00		Corporate/State Match
1/28/19	AHFC TBR-12-OCS-1 Project Funds	AHFC TBR-12-OCS-1 Project Funds	1978	TBR 12 OCS 1 Project Funds	829.00	1/28/19					
1/31/19	AHFC TBR-12-OCS-1 Project Funds	AHFC TBR-12-OCS-1 Project Funds	1978	TBR 12 OCS 1 Project Funds			1/31/19		829.00		Corporate/State Match
2/28/19	AHFC TBR-12-OCS-1 Project Funds	AHFC TBR-12-OCS-1 Project Funds	1978	TBR 12 OCS 1 Project Funds			2/28/19		1,053.00		Corporate/State Match
3/14/19	AHFC TBR-12-OCS-1 Project Funds	AHFC TBR-12-OCS-1 Project Funds	1978	TBR 12 OCS 1 Project Funds	829.00	3/14/19					
3/14/19	AHFC TBR-12-OCS-1 Project Funds	AHFC TBR-12-OCS-1 Project Funds	1978	TBR 12 OCS 1 Project Funds	1,053.00	3/14/19					
3/31/19	AHFC TBR-12-OCS-1 Project Funds	AHFC TBR-12-OCS-1 Project Funds	1978	TBR 12 OCS 1 Project Funds			3/31/19		1,721.50		Corporate/State Match

HOME Match Report FFY 2019 10/1/2018-9/30/2019

Date	Project Number	Activity Number	IDIS #	Activity Name	HOME Funds Drawn	Date Liability Incurred	Date Match Credited	Total AHFC Commitment	AHFC Match Award	Other Matching Funds	MatchCategory
4/11/19	AHFC TBR-12-OCS-1 Project Funds	AHFC TBR-12-OCS-1 Project Funds	1978	TBR 12 OCS 1 Project Funds	1,721.50	4/11/19					
4/30/19	AHFC TBR-12-OCS-1 Project Funds	AHFC TBR-12-OCS-1 Project Funds	1978	TBR 12 OCS 1 Project Funds			4/30/19		1,593.00		Corporate/State Match
5/31/19	AHFC TBR-12-OCS-1 Project Funds	AHFC TBR-12-OCS-1 Project Funds	1978	TBR 12 OCS 1 Project Funds			5/31/19		1,771.00		Corporate/State Match
6/18/19	AHFC TBR-12-OCS-1 Project Funds	AHFC TBR-12-OCS-1 Project Funds	1978	TBR 12 OCS 1 Project Funds	1,593.00	6/18/19					
6/18/19	AHFC TBR-12-OCS-1 Project Funds	AHFC TBR-12-OCS-1 Project Funds	1978	TBR 12 OCS 1 Project Funds	1,771.00	6/18/19					
6/30/19	AHFC TBR-12-OCS-1 Project Funds	AHFC TBR-12-OCS-1 Project Funds	1978	TBR 12 OCS 1 Project Funds			6/30/19		1,771.00		Corporate/State Match
7/31/19	AHFC TBR-12-OCS-1 Project Funds	AHFC TBR-12-OCS-1 Project Funds	1978	TBR 12 OCS 1 Project Funds			7/31/19		1,738.50		Corporate/State Match
8/1/19	AHFC TBR-12-OCS-1 Project Funds	AHFC TBR-12-OCS-1 Project Funds	1978	TBR 12 OCS 1 Project Funds	1,771.00	8/1/19					
8/31/19	AHFC TBR-12-OCS-1 Project Funds	AHFC TBR-12-OCS-1 Project Funds	1978	TBR 12 OCS 1 Project Funds			8/31/19		2,025.49		Corporate/State Match
9/13/19	AHFC TBR-12-OCS-1 Project Funds	AHFC TBR-12-OCS-1 Project Funds	1978	TBR 12 OCS 1 Project Funds	1,738.50	9/13/19					
9/23/19	AHFC TBR-12-OCS-1 Project Funds	AHFC TBR-12-OCS-1 Project Funds	1978	TBR 12 OCS 1 Project Funds	1,494.51	9/23/19					
9/30/19	AHFC TBR-12-OCS-1 Project Funds	AHFC TBR-12-OCS-1 Project Funds	1978	TBR 12 OCS 1 Project Funds			9/30/19	32,496.00	1,537.00		Corporate/State Match
11/2/18	GOL-16-DGH-1	GOL-16-DGH-1	2253	GOL-16-DGH-1 Vista Rose			11/2/18		117,000.00		Corporate/State Match
11/13/18	GOL-16-DGH-1	GOL-16-DGH-1	2253	GOL-16-DGH-1 Vista Rose	7,000.00	11/13/18		124,000.00			
8/1/19	GOL-17-DGH-1	GOL-17-DGH-1	2310	GOL-17-DGH-1 VISTA ROSE II	5,000.00	8/1/19		5,000.00			
8/1/19	HDP-17-ACD-1	HDP-17-ACD-1	2315	HDP-17-ACD-1 Carmelcrest Subdivision	100.00	8/1/19					
9/13/19	HDP-17-ACD-1	HDP-17-ACD-1	2315	HDP-17-ACD-1 Carmelcrest Subdivision	100.00	9/13/19		200.00			
1/28/19	HOP-17-FNH-1	HOP-17-FNH-1-2334	2334	HOMEBUYER S.C.	8,500.00	1/28/19					
2/4/19	HOP-17-FNH-1	HOP-17-FNH-1-2334	2334	HOMEBUYER S.C.			2/4/19	8,500.00		99,000.00	Bond Financing
1/28/19	HOP-17-FNH-1	HOP-17-FNH-1-2337	2337	HOMEBUYER V.F.	9,000.00	1/28/19					
1/28/19	HOP-17-FNH-1	HOP-17-FNH-1-2337	2337	HOMEBUYER V.F.	(897.37)	1/28/19					
1/28/19	HOP-17-FNH-1	HOP-17-FNH-1-2337	2337	HOMEBUYER V.F.	(0.08)	1/28/19					
2/4/19	HOP-17-FNH-1	HOP-17-FNH-1-2337	2337	HOMEBUYER V.F.			2/4/19	8,102.55		126,600.00	Bond Financing

HOME Match Report FFY 2019 10/1/2018-9/30/2019

Date	Project Number	Activity Number	IDIS #	Activity Name	HOME Funds Drawn	Date Liability Incurred	Date Match Credited	Total AHFC Commitment	AHFC Match Award	Other Matching Funds	MatchCategory
12/27/18	HDP-18-RCP-1	HDP-18-RCP-1	2342	HDP-18-RCP-1 Swift Water Landing II	68,749.12	12/27/18					
2/8/19	HDP-18-RCP-1	HDP-18-RCP-1	2342	HDP-18-RCP-1 Swift Water Landing II			2/8/19		30,000.00		Corporate/State Match
3/14/19	HDP-18-RCP-1	HDP-18-RCP-1	2342	HDP-18-RCP-1 Swift Water Landing II	151,107.19	3/14/19					
3/14/19	HDP-18-RCP-1	HDP-18-RCP-1	2342	HDP-18-RCP-1 Swift Water Landing II	3,561.14	3/14/19					
8/1/19	HDP-18-RCP-1	HDP-18-RCP-1	2342	HDP-18-RCP-1 Swift Water Landing II	24,158.32	8/1/19					
8/1/19	HDP-18-RCP-1	HDP-18-RCP-1	2342	HDP-18-RCP-1 Swift Water Landing II	58,579.00	8/1/19					
8/1/19	HDP-18-RCP-1	HDP-18-RCP-1	2342	HDP-18-RCP-1 Swift Water Landing II	(4,720.00)	8/1/19					
8/1/19	HDP-18-RCP-1	HDP-18-RCP-1	2342	HDP-18-RCP-1 Swift Water Landing II	(10,000.00)	8/1/19					
8/1/19	HDP-18-RCP-1	HDP-18-RCP-1	2342	HDP-18-RCP-1 Swift Water Landing II	(24,000.00)	8/1/19					
8/1/19	HDP-18-RCP-1	HDP-18-RCP-1	2342	HDP-18-RCP-1 Swift Water Landing II	(11,850.00)	8/1/19					
8/1/19	HDP-18-RCP-1	HDP-18-RCP-1	2342	HDP-18-RCP-1 Swift Water Landing II	(20,000.00)	8/1/19		265,584.77			
12/27/18	HOP-17-FNH-1	HOP-17-FNH-1-2344	2344	HOMEBUYER A.S.	24,500.00	12/27/18		24,500.00			
12/27/18	HOP-17-FNH-1	HOP-17-FNH-1-2345	2345	HOMEBUYER R.W.	13,999.00	12/27/18					
1/7/19	HOP-17-FNH-1	HOP-17-FNH-1-2345	2345	HOMEBUYER R.W.			1/7/19	13,999.00		62,000.00	Bond Financing
1/28/19	HOP-17-FNH-1	HOP-17-FNH-1-2348	2348	HOMEBUYER A.J-F	22,700.00	1/28/19					
2/4/19	HOP-17-FNH-1	HOP-17-FNH-1-2348	2348	HOMEBUYER A.J-F			2/4/19	22,700.00		172,500.00	Bond Financing
11/13/18	GOL-18-KPH-1	GOL-18-KPH-1	2350	GOL-18-KPH-1 Crane Hill	3.00	11/13/18					
12/27/18	GOL-18-KPH-1	GOL-18-KPH-1	2350	GOL-18-KPH-1 Crane Hill	25,000.00	12/27/18					
12/27/18	GOL-18-KPH-1	GOL-18-KPH-1	2350	GOL-18-KPH-1 Crane Hill	27,000.00	12/27/18					
12/27/18	GOL-18-KPH-1	GOL-18-KPH-1	2350	GOL-18-KPH-1 Crane Hill	18,000.00	12/27/18					
12/27/18	GOL-18-KPH-1	GOL-18-KPH-1	2350	GOL-18-KPH-1 Crane Hill	6,534.00	12/27/18					
12/27/18	GOL-18-KPH-1	GOL-18-KPH-1	2350	GOL-18-KPH-1 Crane Hill	7,200.00	12/27/18					
12/27/18	GOL-18-KPH-1	GOL-18-KPH-1	2350	GOL-18-KPH-1 Crane Hill	16,200.00	12/27/18					
1/28/19	GOL-18-KPH-1	GOL-18-KPH-1	2350	GOL-18-KPH-1 Crane Hill	10,433.00	1/28/19					
1/28/19	GOL-18-KPH-1	GOL-18-KPH-1	2350	GOL-18-KPH-1 Crane Hill	512.35	1/28/19					
1/28/19	GOL-18-KPH-1	GOL-18-KPH-1	2350	GOL-18-KPH-1 Crane Hill	9,000.00	1/28/19					
1/28/19	GOL-18-KPH-1	GOL-18-KPH-1	2350	GOL-18-KPH-1 Crane Hill	9,000.00	1/28/19					
3/14/19	GOL-18-KPH-1	GOL-18-KPH-1	2350	GOL-18-KPH-1 Crane Hill	74,187.65	3/14/19					
3/14/19	GOL-18-KPH-1	GOL-18-KPH-1	2350	GOL-18-KPH-1 Crane Hill	10,361.04	3/14/19					
3/14/19	GOL-18-KPH-1	GOL-18-KPH-1	2350	GOL-18-KPH-1 Crane Hill	26,800.00	3/14/19					
3/14/19	GOL-18-KPH-1	GOL-18-KPH-1	2350	GOL-18-KPH-1 Crane Hill	247,262.20	3/14/19					
9/23/19	GOL-18-KPH-1	GOL-18-KPH-1	2350	GOL-18-KPH-1 Crane Hill	88,566.98	9/23/19					
9/23/19	GOL-18-KPH-1	GOL-18-KPH-1	2350	GOL-18-KPH-1 Crane Hill	2,728.82	9/23/19					
9/23/19	GOL-18-KPH-1	GOL-18-KPH-1	2350	GOL-18-KPH-1 Crane Hill	13,000.00	9/23/19		591,789.04			
10/2/18	HOP-17-ACD-1	HOP-17-ACD-1-2351	2351	HOMEBUYER C.D.			10/2/18			198,450.00	Bond Financing
11/16/18	GOL-18-KPH-2	GOL-18-KPH-2	2352	GOL-18-KPH-2 Kenai Meadows			11/16/18		42,600.00		Corporate/State Match
11/16/18	GOL-18-KPH-2	GOL-18-KPH-2	2352	GOL-18-KPH-2 Kenai Meadows			11/16/18		3,063.11		Corporate/State Match
12/27/18	GOL-18-KPH-2	GOL-18-KPH-2	2352	GOL-18-KPH-2 Kenai Meadows	6,000.00	12/27/18					
12/27/18	GOL-18-KPH-2	GOL-18-KPH-2	2352	GOL-18-KPH-2 Kenai Meadows	6,000.00	12/27/18					
12/27/18	GOL-18-KPH-2	GOL-18-KPH-2	2352	GOL-18-KPH-2 Kenai Meadows	603.89	12/27/18					
1/28/19	GOL-18-KPH-2	GOL-18-KPH-2	2352	GOL-18-KPH-2 Kenai Meadows	1,400.00	1/28/19					
1/28/19	GOL-18-KPH-2	GOL-18-KPH-2	2352	GOL-18-KPH-2 Kenai Meadows	1,400.00	1/28/19					
3/14/19	GOL-18-KPH-2	GOL-18-KPH-2	2352	GOL-18-KPH-2 Kenai Meadows	11,049.36	3/14/19					
8/1/19	GOL-18-KPH-2	GOL-18-KPH-2	2352	GOL-18-KPH-2 Kenai Meadows	4,308.00	8/1/19		76,424.36			

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12/27/18	HOP-17-FNH-1	HOP-17-FNH-1-2353	2353	HOMEBUYER G.C.	14,500.00	12/27/18					
12/27/18	HOP-17-FNH-1	HOP-17-FNH-1-2353	2353	HOMEBUYER G.C.	(897.37)	12/27/18					
1/7/19	HOP-17-FNH-1	HOP-17-FNH-1-2353	2353	HOMEBUYER G.C.			1/7/19	13,602.63		174,325.00	Bond Financing
11/1/18	HOP-17-ACD-1	HOP-17-ACD-1-2355	2355	HOMEBUYER T.F.			11/1/18	(618.00)	(618.00)		Corporate/State Match
10/25/18	HOP-17-ACD-1	HOP-17-ACD-1-2358	2358	HOMEBUYER J.H.			10/25/18	(470.00)	(470.00)		Corporate/State Match
11/13/18	HDP-18-ACD-1	HDP-18-ACD-1	2359	HDP-18-ACD-1 CARMELCREST SUBDIVISION II	3,337.90	11/13/18					
6/28/19	HDP-18-ACD-1	HDP-18-ACD-1	2359	HDP-18-ACD-1 CARMELCREST SUBDIVISION II	5,000.00	6/28/19					
8/1/19	HDP-18-ACD-1	HDP-18-ACD-1	2359	HDP-18-ACD-1 CARMELCREST SUBDIVISION II	6,384.92	8/1/19		14,722.82			
10/2/18	HOP-17-ACD-1	HOP-17-ACD-1-2360	2360	HOMEBUYER N.D.			10/2/18			138,500.00	Bond Financing
11/13/18	HOP-17-ACD-1	HOP-17-ACD-1-2361	2361	HOMEBUYER Z.O.	28,500.00	11/13/18					
11/19/18	HOP-17-ACD-1	HOP-17-ACD-1-2361	2361	HOMEBUYER Z.O.			11/19/18	28,500.00		122,380.00	Bond Financing
10/19/18	HOP-17-FNH-1	HOP-17-FNH-1-2362	2362	HOMEBUYER G.K.			10/19/18		2,100.00		Corporate/State Match
1/28/19	HOP-17-FNH-1	HOP-17-FNH-1-2362	2362	HOMEBUYER G.K.	27,900.00	1/28/19					
2/4/19	HOP-17-FNH-1	HOP-17-FNH-1-2362	2362	HOMEBUYER G.K.			2/4/19	30,000.00		100,000.00	Bond Financing
10/12/18	HOP-17-ACD-1	HOP-17-ACD-1-2363	2363	HOMEBUYER S.P.			10/12/18		1,336.00		Corporate/State Match
3/6/19	HOP-17-ACD-1	HOP-17-ACD-1-2363	2363	HOMEBUYER S.P.			3/6/19		(1,000.00)		Corporate/State Match
3/14/19	HOP-17-ACD-1	HOP-17-ACD-1-2363	2363	HOMEBUYER S.P.	22,212.00	3/14/19					
3/14/19	HOP-17-ACD-1	HOP-17-ACD-1-2363	2363	HOMEBUYER S.P.	(615.00)	3/14/19		21,933.00			
10/12/18	HOP-17-ACD-1	HOP-17-ACD-1-2364	2364	HOMEBUYER J.S.			10/12/18		1,200.00		Corporate/State Match
11/1/18	HOP-17-ACD-1	HOP-17-ACD-1-2364	2364	HOMEBUYER J.S.			11/1/18		(660.00)		Corporate/State Match
11/13/18	HOP-17-ACD-1	HOP-17-ACD-1-2364	2364	HOMEBUYER J.S.	18,200.00	11/13/18					
11/19/18	HOP-17-ACD-1	HOP-17-ACD-1-2364	2364	HOMEBUYER J.S.			11/19/18	18,740.00		151,010.00	Bond Financing
10/12/18	HOP-17-ACD-1	HOP-17-ACD-1-2365	2365	HOMEBUYER H.E.			10/12/18		915.00		Corporate/State Match
10/12/18	HOP-17-ACD-1	HOP-17-ACD-1-2365	2365	HOMEBUYER H.E.			10/12/18		585.00		Corporate/State Match
11/13/18	HOP-17-ACD-1	HOP-17-ACD-1-2365	2365	HOMEBUYER H.E.	18,500.00	11/13/18		20,000.00			
10/26/18	HOP-17-FNH-1	HOP-17-FNH-1-2366	2366	HOMEBUYER M.T.			10/26/18		1,470.00		Corporate/State Match
3/14/19	HOP-17-FNH-1	HOP-17-FNH-1-2366	2366	HOMEBUYER M.T.	19,530.00	3/14/19					
3/14/19	HOP-17-FNH-1	HOP-17-FNH-1-2366	2366	HOMEBUYER M.T.	(607.24)	3/14/19					
3/14/19	HOP-17-FNH-1	HOP-17-FNH-1-2366	2366	HOMEBUYER M.T.	607.24	3/14/19					
3/26/19	HOP-17-FNH-1	HOP-17-FNH-1-2366	2366	HOMEBUYER M.T.			3/26/19	21,000.00		57,000.00	Bond Financing
10/26/18	HOP-17-ACD-1	HOP-17-ACD-1-2367	2367	HOMEBUYER V.B.			10/26/18		1,600.00		Corporate/State Match
1/28/19	HOP-17-ACD-1	HOP-17-ACD-1-2367	2367	HOMEBUYER V.B.	28,400.00	1/28/19		30,000.00			
10/26/18	HOP-17-ACD-1	HOP-17-ACD-1-2368	2368	HOMEBUYER E.C.			10/26/18		3,000.00		Corporate/State Match
12/17/18	HOP-17-ACD-1	HOP-17-ACD-1-2368	2368	HOMEBUYER E.C.			12/17/18		(900.00)		Corporate/State Match
12/27/18	HOP-17-ACD-1	HOP-17-ACD-1-2368	2368	HOMEBUYER E.C.	27,000.00	12/27/18		29,100.00			
11/2/18	HOP-17-ACD-1	HOP-17-ACD-1-2369	2369	HOMEBUYER S.V.			11/2/18		2,400.00		Corporate/State Match
12/27/18	HOP-17-ACD-1	HOP-17-ACD-1-2369	2369	HOMEBUYER S.V.	27,600.00	12/27/18		30,000.00			
11/9/18	HOP-17-ACD-1	HOP-17-ACD-1-2370	2370	HOMEBUYER J.O.			11/9/18		2,000.00		Corporate/State Match
12/10/18	HOP-17-ACD-1	HOP-17-ACD-1-2370	2370	HOMEBUYER J.O.			12/10/18		(565.00)		Corporate/State Match
12/27/18	HOP-17-ACD-1	HOP-17-ACD-1-2370	2370	HOMEBUYER J.O.	18,000.00	12/27/18					
1/7/19	HOP-17-ACD-1	HOP-17-ACD-1-2370	2370	HOMEBUYER J.O.			1/7/19	19,435.00		162,000.00	Bond Financing

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11/2/18	HOP-17-FNH-1	HOP-17-FNH-1-2375	2375	HOMEBUYER K.P.			11/2/18		2,100.00		Corporate/State Match
1/28/19	HOP-17-FNH-1	HOP-17-FNH-1-2375	2375	HOMEBUYER K.P.	27,900.00	1/28/19					
2/4/19	HOP-17-FNH-1	HOP-17-FNH-1-2375	2375	HOMEBUYER K.P.			2/4/19	30,000.00		133,000.00	Bond Financing
11/16/18	HOP-17-FNH-1	HOP-17-FNH-1-2376	2376	HOMEBUYER M.B.			11/16/18		2,000.00		Corporate/State Match
3/14/19	HOP-17-FNH-1	HOP-17-FNH-1-2376	2376	HOMEBUYER M.B.	28,000.00	3/14/19					
3/14/19	HOP-17-FNH-1	HOP-17-FNH-1-2376	2376	HOMEBUYER M.B.	(250.00)	3/14/19					
3/26/19	HOP-17-FNH-1	HOP-17-FNH-1-2376	2376	HOMEBUYER M.B.			3/26/19	29,750.00		139,900.00	Bond Financing
11/21/18	HOP-17-ACD-1	HOP-17-ACD-1-2377	2377	HOMEBUYER T.V.			11/21/18		1,748.00		Corporate/State Match
11/21/18	HOP-17-ACD-1	HOP-17-ACD-1-2377	2377	HOMEBUYER T.V.			11/21/18		152.00		Corporate/State Match
1/28/19	HOP-17-ACD-1	HOP-17-ACD-1-2377	2377	HOMEBUYER T.V.	28,100.00	1/28/19		30,000.00			
11/30/18	HOP-17-ACD-1	HOP-17-ACD-1-2378	2378	HOMEBUYER E.M.			11/30/18		1,902.00		Corporate/State Match
12/27/18	HOP-17-ACD-1	HOP-17-ACD-1-2378	2378	HOMEBUYER E.M.	27,938.00	12/27/18		29,840.00			
11/30/18	HOP-17-FNH-1	HOP-17-FNH-1-2379	2379	HOMEBUYER M.S.			11/30/18		1,200.00		Corporate/State Match
1/28/19	HOP-17-FNH-1	HOP-17-FNH-1-2379	2379	HOMEBUYER M.S.	250.00	1/28/19					
4/11/19	HOP-17-FNH-1	HOP-17-FNH-1-2379	2379	HOMEBUYER M.S.	18,550.00	4/11/19					
4/18/19	HOP-17-FNH-1	HOP-17-FNH-1-2379	2379	HOMEBUYER M.S.			4/18/19	20,000.00		159,000.00	Bond Financing
11/16/18	GOL-18-DGH-1	GOL-18-DGH-1-1	2383	GOL-18-DGH-1-1 Whispering Winds			11/16/18		161,374.42		Corporate/State Match
12/27/18	GOL-18-DGH-1	GOL-18-DGH-1-1	2383	GOL-18-DGH-1-1 Whispering Winds	582,743.75	12/27/18					
1/28/19	GOL-18-DGH-1	GOL-18-DGH-1-1	2383	GOL-18-DGH-1-1 Whispering Winds	100,000.00	1/28/19					
3/14/19	GOL-18-DGH-1	GOL-18-DGH-1-1	2383	GOL-18-DGH-1-1 Whispering Winds	169,792.19	3/14/19		1,013,910.36			
12/28/18	HOP-17-ACD-1	HOP-17-ACD-1-2388	2388	HOMEBUYER N.M.			12/28/18		2,549.00		Corporate/State Match
1/28/19	HOP-17-ACD-1	HOP-17-ACD-1-2388	2388	HOMEBUYER N.M.	17,451.00	1/28/19					
2/4/19	HOP-17-ACD-1	HOP-17-ACD-1-2388	2388	HOMEBUYER N.M.			2/4/19	20,000.00		130,350.00	Bond Financing
1/11/19	HOP-17-ACD-1	HOP-17-ACD-1-2389	2389	HOMEBUYER B.B.			1/11/19		3,000.00		Corporate/State Match
3/14/19	HOP-17-ACD-1	HOP-17-ACD-1-2389	2389	HOMEBUYER B.B.	27,000.00	3/14/19		30,000.00			
1/11/19	HOP-17-ACD-1	HOP-17-ACD-1-2390	2390	HOMEBUYER D.S.			1/11/19		3,400.00		Corporate/State Match
3/14/19	HOP-17-ACD-1	HOP-17-ACD-1-2390	2390	HOMEBUYER D.S.	25,515.00	3/14/19		28,915.00			
2/1/19	HOP-17-ACD-1	HOP-17-ACD-1-2391	2391	HOMEBUYER S.R.			2/1/19		3,000.00		Corporate/State Match
3/14/19	HOP-17-ACD-1	HOP-17-ACD-1-2391	2391	HOMEBUYER S.R.	26,925.00	3/14/19		29,925.00			
3/22/19	HOP-17-ACD-1	HOP-17-ACD-1-2395	2395	HOMEBUYER C.G.			3/22/19		4,500.00		Corporate/State Match
4/11/19	HOP-17-ACD-1	HOP-17-ACD-1-2395	2395	HOMEBUYER C.G.	(18,938.00)	4/11/19					
4/11/19	HOP-17-ACD-1	HOP-17-ACD-1-2395	2395	HOMEBUYER C.G.	25,500.00	4/11/19		11,062.00			
3/15/19	HOP-17-ACD-1	HOP-17-ACD-1-2396	2396	HOMEBUYER A.H.			3/15/19		1,000.00		Corporate/State Match
3/15/19	HOP-17-ACD-1	HOP-17-ACD-1-2396	2396	HOMEBUYER A.H.			3/15/19		3,500.00		Corporate/State Match
4/5/19	HOP-17-ACD-1	HOP-17-ACD-1-2396	2396	HOMEBUYER A.H.			4/5/19		(100.00)		Corporate/State Match
4/11/19	HOP-17-ACD-1	HOP-17-ACD-1-2396	2396	HOMEBUYER A.H.	25,500.00	4/11/19					
4/11/19	HOP-17-ACD-1	HOP-17-ACD-1-2396	2396	HOMEBUYER A.H.	(21,239.00)	4/11/19					
4/18/19	HOP-17-ACD-1	HOP-17-ACD-1-2396	2396	HOMEBUYER A.H.			4/18/19	8,661.00		151,600.00	Bond Financing
4/12/19	HOP-17-ACD-1	HOP-17-ACD-1-2397	2397	HOMEBUYER O.B.			4/12/19		4,000.00		Corporate/State Match
6/18/19	HOP-17-ACD-1	HOP-17-ACD-1-2397	2397	HOMEBUYER O.B.	26,000.00	6/18/19		30,000.00			
4/19/19	HOP-17-ACD-1	HOP-17-ACD-1-2398	2398	HOMEBUYER D.P.			4/19/19		4,100.00		Corporate/State Match
6/18/19	HOP-17-ACD-1	HOP-17-ACD-1-2398	2398	HOMEBUYER D.P.	25,900.00	6/18/19		30,000.00			
5/24/19	HOP-17-ACD-1	HOP-17-ACD-1-2401	2401	HOMEBUYER S.P.			5/24/19		900.00		Corporate/State Match
6/18/19	HOP-17-ACD-1	HOP-17-ACD-1-2401	2401	HOMEBUYER S.P.	5,697.00	6/18/19		6,597.00			

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5/31/19	HOP-17-ACD-1	HOP-17-ACD-1-2407	2407	HOMEBUYER C.D.			5/31/19		300.00		Corporate/State Match
6/18/19	HOP-17-ACD-1	HOP-17-ACD-1-2407	2407	HOMEBUYER C.D.	29,700.00	6/18/19					
7/8/19	HOP-17-ACD-1	HOP-17-ACD-1-2407	2407	HOMEBUYER C.D.			7/8/19	30,000.00		137,200.00	Bond Financing
6/18/19	GOL-19-KPH-1	GOL-19-KPH-1	2408	GOL-19-KPH-1 Clear Pointe II	38,438.46	6/18/19					
6/18/19	GOL-19-KPH-1	GOL-19-KPH-1	2408	GOL-19-KPH-1 Clear Pointe II	14,400.00	6/18/19					
6/18/19	GOL-19-KPH-1	GOL-19-KPH-1	2408	GOL-19-KPH-1 Clear Pointe II	14,400.00	6/18/19					
6/18/19	GOL-19-KPH-1	GOL-19-KPH-1	2408	GOL-19-KPH-1 Clear Pointe II	12,662.70	6/18/19					
6/18/19	GOL-19-KPH-1	GOL-19-KPH-1	2408	GOL-19-KPH-1 Clear Pointe II	8,148.84	6/18/19					
6/18/19	GOL-19-KPH-1	GOL-19-KPH-1	2408	GOL-19-KPH-1 Clear Pointe II	7,859.45	6/18/19					
6/28/19	GOL-19-KPH-1	GOL-19-KPH-1	2408	GOL-19-KPH-1 Clear Pointe II	123,200.00	6/28/19					
6/28/19	GOL-19-KPH-1	GOL-19-KPH-1	2408	GOL-19-KPH-1 Clear Pointe II	12,600.00	6/28/19					
6/28/19	GOL-19-KPH-1	GOL-19-KPH-1	2408	GOL-19-KPH-1 Clear Pointe II	12,600.00	6/28/19					
8/1/19	GOL-19-KPH-1	GOL-19-KPH-1	2408	GOL-19-KPH-1 Clear Pointe II	74,700.00	8/1/19					
8/1/19	GOL-19-KPH-1	GOL-19-KPH-1	2408	GOL-19-KPH-1 Clear Pointe II	9,000.00	8/1/19					
8/1/19	GOL-19-KPH-1	GOL-19-KPH-1	2408	GOL-19-KPH-1 Clear Pointe II	9,000.00	8/1/19					
9/13/19	GOL-19-KPH-1	GOL-19-KPH-1	2408	GOL-19-KPH-1 Clear Pointe II	24,908.00	9/13/19					
9/13/19	GOL-19-KPH-1	GOL-19-KPH-1	2408	GOL-19-KPH-1 Clear Pointe II	14,000.00	9/13/19					
9/13/19	GOL-19-KPH-1	GOL-19-KPH-1	2408	GOL-19-KPH-1 Clear Pointe II	14,000.00	9/13/19					
9/13/19	GOL-19-KPH-1	GOL-19-KPH-1	2408	GOL-19-KPH-1 Clear Pointe II	2,035.40	9/13/19		391,952.85			
7/19/19	HOP-17-ACD-1	HOP-17-ACD-1-2416	2416	HOMEBUYER B.A.			7/19/19		230.00		Corporate/State Match
9/13/19	HOP-17-ACD-1	HOP-17-ACD-1-2416	2416	HOMEBUYER B.A.	29,569.00	9/13/19		29,799.00			
7/26/19	HOP-17-ACD-1	HOP-17-ACD-1-2417	2417	HOMEBUYER S.J.			7/26/19		70.00		Corporate/State Match
9/13/19	HOP-17-ACD-1	HOP-17-ACD-1-2417	2417	HOMEBUYER S.J.	8,937.00	9/13/19					
9/24/19	HOP-17-ACD-1	HOP-17-ACD-1-2417	2417	HOMEBUYER S.J.			9/24/19	9,007.00		200,707.00	Bond Financing
9/13/19	GOL-19-SWC-2	GOL-19-SWC-2	2420	GOL-19-SWC-2 East End Cottages	9,103.40	9/13/19					
9/13/19	GOL-19-SWC-2	GOL-19-SWC-2	2420	GOL-19-SWC-2 East End Cottages	39,710.33	9/13/19					
9/13/19	GOL-19-SWC-2	GOL-19-SWC-2	2420	GOL-19-SWC-2 East End Cottages	95,314.67	9/13/19					
9/13/19	GOL-19-SWC-2	GOL-19-SWC-2	2420	GOL-19-SWC-2 East End Cottages	21,719.67	9/13/19					
9/13/19	GOL-19-SWC-2	GOL-19-SWC-2	2420	GOL-19-SWC-2 East End Cottages	20,000.00	9/13/19					
9/13/19	GOL-19-SWC-2	GOL-19-SWC-2	2420	GOL-19-SWC-2 East End Cottages	18,570.00	9/13/19					
9/13/19	GOL-19-SWC-2	GOL-19-SWC-2	2420	GOL-19-SWC-2 East End Cottages	(18,570.00)	9/13/19					
9/13/19	GOL-19-SWC-2	GOL-19-SWC-2	2420	GOL-19-SWC-2 East End Cottages	(20,000.00)	9/13/19					
9/23/19	GOL-19-SWC-2	GOL-19-SWC-2	2420	GOL-19-SWC-2 East End Cottages	22,468.08	9/23/19					
9/23/19	GOL-19-SWC-2	GOL-19-SWC-2	2420	GOL-19-SWC-2 East End Cottages	2,531.92	9/23/19					
9/23/19	GOL-19-SWC-2	GOL-19-SWC-2	2420	GOL-19-SWC-2 East End Cottages	(22,468.08)	9/23/19		168,379.99			
8/23/19	HOP-17-ACD-1	HOP-17-ACD-1-2422	2422	HOMEBUYER J.R.			8/23/19		230.00		Corporate/State Match
9/13/19	HOP-17-ACD-1	HOP-17-ACD-1-2422	2422	HOMEBUYER J.R.	29,770.00	9/13/19		30,000.00			
8/30/19	HOP-17-ACD-1	HOP-17-ACD-1-2423	2423	HOMEBUYER T.Z.			8/30/19		235.00		Corporate/State Match
9/23/19	HOP-17-ACD-1	HOP-17-ACD-1-2423	2423	HOMEBUYER T.Z.	18,335.00	9/23/19					
9/23/19	HOP-17-ACD-1	HOP-17-ACD-1-2423	2423	HOMEBUYER T.Z.	11,430.00	9/23/19		30,000.00			
9/6/19	HOP-17-ACD-1	HOP-17-ACD-1-2426	2426	HOMEBUYER A.B.			9/6/19	153.00	153.00		Corporate/State Match
9/6/19	HOP-17-ACD-1	HOP-17-ACD-1-2427	2427	HOMEBUYER R.B.			9/6/19	1,400.00	1,400.00		Corporate/State Match
9/13/19	HOP-17-ACD-1	HOP-17-ACD-1-2428	2428	HOMEBUYER C.L.			9/13/19	154.00	154.00		Corporate/State Match
9/27/19	HOP-17-ACD-1	HOP-17-ACD-1-2433	2433	HOMEBUYER J.G.			9/27/19	300.00	300.00		Corporate/State Match

HOME Match Report FFY 2019 10/1/2018-9/30/2019

[illegible]

	\$3,105,138.79		\$503,808.01	\$2,615,522.00	
HOME Funds Drawn	\$3,105,138.79	Prior Years Match Bank (Carryforward)		Total Bond Financing	\$ 2,615,522.00
Percentage of Match Liability	0.25	Restricted	\$36,418,076.93		
Match Liability	776,284.69	Unrestricted	\$14,313,209.01		
		Total Bank	\$50,731,285.94		
Total Match Liability	\$776,284.69				
Percentage of Match Allowed From Bonds	0.25				
Total Allowed From Bonds	\$194,071.17				
Total Match From AHFC	\$503,808.01	Match Summary			
Total Match From Other	\$2,615,522.00	Restricted Match FFY 2019			\$2,615,522.00
Total Match	\$3,119,330.01	Total Allowed From Bond Proceeds			\$194,071.17
		Bankable Restricted FFY2019			\$2,421,450.83
Total Match From Bonds	\$2,615,522.00	Restricted Carryforward			\$36,418,076.93
Total Allowed From Bonds	\$194,071.17	Total Bankable Restricted Carryforward for FFY2020			\$38,839,527.76
Excess Restricted Match Proceeds	\$2,421,450.83				
		Unrestricted Match Total FFY2019			-\$78,405.51
Total Allowed From Bonds	\$194,071.17	Unrestricted Match Carryforward			\$14,313,209.01
AHFC Match	\$503,808.01	Total Bankable Unrestricted Match Carryforward for FFY2020			\$14,234,803.50
Other Match (No Bonds)	\$0.00				
Total Unrestricted Match	\$697,879.18				
Total Match Liability	\$776,284.69				
Excess Unrestricted Match	(\$78,405.51)			Current Match Bank Total	\$53,074,331.26

APPENDIX G

PUBLIC COMMENTS

According to the State's Citizen Participation Plan, and as part of the outreach effort to promote citizen participation in the Consolidated Annual Performance Evaluation Report (CAPER), AHFC participated in several community development events, solicited and received individual comments from citizens throughout the state.

The public participation for the development of the CAPER was extensively advertised on the AHFC website, in statewide and local newspapers and via emails. AHFC published the CAPER on the AHFC website on December 11, 2020 and it remained available for public comment until the close of business on December 26, 2020. No questions or comments were received.

APPENDIX H

SAGE Report from HMIS

7/1/2019 – 6/30/2020



HUD ESG CAPER FY2020

Grant: **ESG: Alaska Nonentitlement - AK - Report** Type: **CAPER**

Report Date Range

7/1/2019 to 6/30/2020

Q01a. Contact Information

First name	Jennifer
Middle name	
Last name	Smerud
Suffix	
Title	
Street Address 1	4300 Boniface Pkwy
Street Address 2	
City	Anchorage
State	Alaska
ZIP Code	99504
E-mail Address	jsmerud@ahfc.us
Phone Number	(907)330-8264
Extension	
Fax Number	(-)

Q01b. Grant Information

As of 11/27/2020

Fiscal Year	Grant Number	Current Authorized Amount	Total Drawn	Balance	Obligation Date	Expenditure Deadline
2020	E20DC020001	\$265,224.00	\$0	\$265,224.00	8/12/2020	8/12/2022
2019	E19DC020001	\$250,712.00	\$224,303.65	\$26,408.35	8/27/2019	8/27/2021
2018	E18DC020001	\$235,176.00	\$235,176.00	\$0	9/12/2018	9/12/2020
2017	E17DC020001	\$230,448.00	\$230,448.00	\$0	10/19/2017	10/19/2019
2016	E16DC020001	\$225,884.00	\$225,884.00	\$0	8/22/2016	8/22/2018
2015	E15DC020001	\$215,620.00	\$215,620.00	\$0	8/12/2015	8/12/2017
2014	E14DC020001	\$198,264.00	\$198,264.00	\$0	7/29/2014	7/29/2016
2013	E13DC020001	\$155,478.00	\$155,478.00	\$0	7/25/2013	7/25/2015
2012						
2011						
Total		\$1,776,806.00	\$1,485,173.65	\$291,632.35		

ESG Information from IDIS

CAPER reporting includes funds used from fiscal year:

2018

Project types carried out during the program year

Enter the number of each type of projects funded through ESG during this program year.

Street Outreach	0
Emergency Shelter	5
Transitional Housing (grandfathered under ES)	0
Day Shelter (funded under ES)	0
Rapid Re-Housing	4
Homelessness Prevention	0

Q01c. Additional Information

HMIS

Comparable Database

Are 100% of the project(s) funded through ESG, which are allowed to use HMIS, entering data into HMIS?	Yes
Have all of the projects entered data into Sage via a CSV - CAPER Report upload?	Yes
Are 100% of the project(s) funded through ESG, which are allowed to use a comparable database, entering data into the comparable database?	Yes
Have all of the projects entered data into Sage via a CSV - CAPER Report upload?	Yes

Q04a: Project Identifiers in HMIS

Organization Name	Organization ID	Project Name	Project ID	HMIS Project Type	Method for Tracking ES	Affiliated with a residential project	Project IDs of affiliations	CoC Number	Geocode	Victim Service Provider	HMIS Software Name	Report Start Date	Report End Date	CSV Exception?	Uploaded via emailed hyperlink?
Brother Francis Shelter Kodiak	364	Brother Francis Shelter Kodiak - ESG Emergency Shelter [ES]	134	1	3			AK-501	029150	0	ServicePoint	2019-07-01	2020-06-30	No	Yes
Juneau Cooperative Christian Ministry	228	Juneau Cooperative Christian Ministry - ESG The Glory Hall [ES]	229	1	0			AK-501	029110	0	ServicePoint	2019-07-01	2020-06-30	No	Yes
Interior Alaska Center for Non-Violent Living (IACNVL)	305	Interior Alaska Center for Non-Violent Living (IACNVL) [ES]	306	1	0			AK-501	029090	1	ServicePoint	2019-07-01	2020-06-30	No	Yes
Blood n Fire Ministries	470	Blood n Fire Ministries - ESG Rapid Rehousing [VCI Grant] [RRH]	472	13				AK-501	029170	0	ServicePoint	2019-07-01	2020-06-30	No	Yes
MYHouse	475	MYHouse - ESG Rapid Rehousing [RRH]	477	13				AK-501	029170	0	ServicePoint	2019-07-01	2020-06-30	No	Yes
Salvation Army Mat-Su Valley	479	Salvation Army Mat-Su Valley - ESG Rapid Rehousing [RRH]	814	13				AK-501	029170	0	ServicePoint	2019-07-01	2020-06-30	No	Yes
Valley Charities, Inc.	258	Valley Charities, Inc. - ESG Rapid Rehousing [RRH]	375	13				AK-501	029170	0	ServicePoint	2019-07-01	2020-06-30	No	Yes
Aiding Women in Abuse & Rape Emergencies (AWARE)	266	Aiding Women in Abuse & Rape Emergencies (AWARE) [ES]	268	1	0	0	0	AK-501	29110	0	Apricot	2019-07-01	2020-09-30	No	Yes
Fairbanks Youth Advocates	284	Fairbanks Youth Advocates - ESG The Door [ES]	285	1	3			AK-501	029090	0	ServicePoint	2019-07-01	2020-06-30	No	Yes

Q05a: Report Validations Table

Total Number of Persons Served	943
Number of Adults (Age 18 or Over)	679
Number of Children (Under Age 18)	261
Number of Persons with Unknown Age	2
Number of Leavers	799
Number of Adult Leavers	604
Number of Adult and Head of Household Leavers	666
Number of Stayers	144
Number of Adult Stayers	76
Number of Veterans	52
Number of Chronically Homeless Persons	167
Number of Youth Under Age 25	141
Number of Parenting Youth Under Age 25 with Children	12
Number of Adult Heads of Household	676
Number of Child and Unknown-Age Heads of Household	76
Heads of Households and Adult Stayers in the Project 365 Days or More	12

Q06a: Data Quality: Personally Identifying Information (PII)

Data Element	Client Doesn't Know/Refused	Information Missing	Data Issues	Total	% of Error Rate
Name	1	0	2	154	0.32 %
Social Security Number	206	322	244	772	81.87 %
Date of Birth	1	3	0	154	0.42 %
Race	23	2	0	162	2.65 %
Ethnicity	21	3	0	163	2.55 %
Gender	0	3	0	155	0.32 %
Overall Score				621	65.85 %

Q06b: Data Quality: Universal Data Elements

	Error Count	% of Error Rate
Veteran Status	9	1.33 %
Project Start Date	0	0.00 %
Relationship to Head of Household	11	1.17 %
Client Location	71	9.44 %
Disabling Condition	27	2.86 %

Q06c: Data Quality: Income and Housing Data Quality

	Error Count	% of Error Rate
Destination	468	58.57 %
Income and Sources at Start	53	7.05 %
Income and Sources at Annual Assessment	10	83.33 %
Income and Sources at Exit	44	6.61 %

Q06d: Data Quality: Chronic Homelessness

	Count of Total Records	Missing Time in Institution	Missing Time in Housing	Approximate Date Started DK/R/missing	Number of Times DK/R/missing	Number of Months DK/R/missing	% of Records Unable to Calculate
ES, SH, Street Outreach	719	0	0	11	28	34	6.15 %
TH	14	0	4	0	0	0	0.00 %
PH (All)	19	0	0	0	0	0	0.00 %
Total	752	0	0	0	0	0	5.88 %

Q06e: Data Quality: Timeliness

	Number of Project Start Records	Number of Project Exit Records
0 days	114	117
1-3 Days	302	279
4-6 Days	87	78
7-10 Days	85	69
11+ Days	277	256

Q06f: Data Quality: Inactive Records: Street Outreach & Emergency Shelter

	# of Records	# of Inactive Records	% of Inactive Records
Contact (Adults and Heads of Household in Street Outreach or ES - NBN)	6	6	100.00 %
Bed Night (All Clients in ES - NBN)	6	6	100.00 %

Q07a: Number of Persons Served

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Adults	679	579	99	0	1
Children	261	0	185	76	0
Client Doesn't Know/ Client Refused	1	0	1	0	0
Data Not Collected	1	0	0	0	1
Total	943	580	285	76	2
For PSH & RRH – the total persons served who moved into housing	13	0	13	0	0

Q08a: Households Served

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Total Households	752	577	105	69	1
For PSH & RRH – the total households served who moved into housing	4	0	4	0	0

Q08b: Point-in-Time Count of Households on the Last Wednesday

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
January	100	75	12	12	1
April	63	46	9	7	1
July	85	60	19	6	0
October	81	60	15	6	0

Q09a: Number of Persons Contacted

	All Persons Contacted	First contact – NOT staying on the Streets, ES, or SH	First contact – WAS staying on Streets, ES, or SH	First contact – Worker unable to determine
Once	0	0	0	0
2-5 Times	0	0	0	0
6-9 Times	0	0	0	0
10+ Times	0	0	0	0
Total Persons Contacted	0	0	0	0

Q09b: Number of Persons Engaged

	All Persons Contacted	First contact – NOT staying on the Streets, ES, or SH	First contact – WAS staying on Streets, ES, or SH	First contact – Worker unable to determine
Once	0	0	0	0
2-5 Contacts	0	0	0	0
6-9 Contacts	0	0	0	0
10+ Contacts	0	0	0	0
Total Persons Engaged	0	0	0	0
Rate of Engagement	0.00	0.00	0.00	0.00

Q10a: Gender of Adults

	Total	Without Children	With Children and Adults	Unknown Household Type
Male	329	325	4	0
Female	344	248	94	2
Trans Female (MTF or Male to Female)	3	3	0	0
Trans Male (FTM or Female to Male)	0	0	0	0
Gender Non-Conforming (i.e. not exclusively male or female)	1	1	0	0
Client Doesn't Know/Client Refused	0	0	0	0
Data Not Collected	2	1	1	0
Subtotal	679	578	99	2

Q10b: Gender of Children

	Total	With Children and Adults	With Only Children	Unknown Household Type
Male	129	92	37	0
Female	126	93	33	0
Trans Female (MTF or Male to Female)	0	0	0	0
Trans Male (FTM or Female to Male)	4	0	4	0
Gender Non-Conforming (i.e. not exclusively male or female)	2	0	2	0
Client Doesn't Know/Client Refused	0	0	0	0
Data Not Collected	0	0	0	0
Subtotal	261	185	76	0

Q10c: Gender of Persons Missing Age Information

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Male	0	0	0	0	0
Female	1	0	1	0	0
Trans Female (MTF or Male to Female)	0	0	0	0	0
Trans Male (FTM or Female to Male)	0	0	0	0	0
Gender Non-Conforming (i.e. not exclusively male or female)	0	0	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	1	0	0	0	1
Subtotal	2	0	1	0	1

Q10d: Gender by Age Ranges

	Total	Under Age 18	Age 18-24	Age 25-61	Age 62 and over	Client Doesn't Know/ Client Refused	Data Not Collected
Male	458	129	32	272	25	0	0
Female	472	126	43	286	15	1	0
Trans Female (MTF or Male to Female)	3	0	1	2	0	0	0
Trans Male (FTM or Female to Male)	4	4	0	0	0	0	0
Gender Non-Conforming (i.e. not exclusively male or female)	3	2	1	0	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0	0	0
Data Not Collected	3	0	1	1	0	0	1
Subtotal	943	261	78	561	40	1	1

Q11: Age

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Under 5	74	0	72	2	0
5 - 12	95	0	88	7	0
13 - 17	92	0	25	67	0
18 - 24	78	63	15	0	0
25 - 34	194	141	53	0	0
35 - 44	172	146	26	0	0
45 - 54	122	115	5	0	2
55 - 61	73	73	0	0	0
62+	40	40	0	0	0
Client Doesn't Know/Client Refused	2	0	1	0	1
Data Not Collected	1	0	0	0	1
Total	943	578	285	76	4

Q12a: Race

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
White	432	279	114	38	1
Black or African American	43	22	17	4	0
Asian	22	21	1	0	0
American Indian or Alaska Native	312	192	103	17	0
Native Hawaiian or Other Pacific Islander	8	7	0	1	0
Multiple Races	100	48	37	15	0
Client Doesn't Know/Client Refused	24	10	12	0	2
Data Not Collected	2	0	0	1	1
Total	943	579	284	76	4

Q12b: Ethnicity

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Non-Hispanic/Non-Latino	864	530	264	68	2
Hispanic/Latino	54	39	9	6	0
Client Doesn't Know/Client Refused	21	9	12	0	1
Data Not Collected	3	0	0	2	1
Total	943	578	285	76	4

Q13a1: Physical and Mental Health Conditions at Start

	Total Persons	Without Children	Adults in HH with Children & Adults	Children in HH with Children & Adults	With Children and Adults ☞	With Only Children	Unknown Household Type
Mental Health Problem	283	215	25	6	--	37	0
Alcohol Abuse	63	56	6	0	--	1	0
Drug Abuse	82	62	7	0	--	13	0
Both Alcohol and Drug Abuse	86	72	6	0	--	8	0
Chronic Health Condition	98	70	11	1	--	16	0
HIV/AIDS	1	1	0	0	--	0	0
Developmental Disability	66	35	3	11	--	17	0
Physical Disability	111	91	6	1	--	13	0

☞ The "With Children and Adults" column is retired as of 10/1/2019 and replaced with the columns "Adults in HH with Children & Adults" and "Children in HH with Children & Adults".

Q13b1: Physical and Mental Health Conditions at Exit

	Total Persons	Without Children	Adults in HH with Children & Adults	Children in HH with Children & Adults	With Children and Adults ☞	With Only Children	Unknown Household Type
Mental Health Problem	258	203	21	3	--	31	0
Alcohol Abuse	58	52	5	0	--	1	0
Drug Abuse	80	60	9	0	--	11	0
Both Alcohol and Drug Abuse	83	71	4	0	--	8	0
Chronic Health Condition	79	60	7	1	--	11	0
HIV/AIDS	1	1	0	0	--	0	0
Developmental Disability	59	33	2	10	--	14	0
Physical Disability	97	83	3	0	--	11	0

☞ The "With Children and Adults" column is retired as of 10/1/2019 and replaced with the columns "Adults in HH with Children & Adults" and "Children in HH with Children & Adults".

Q13c1: Physical and Mental Health Conditions for Stayers

	Total Persons	Without Children	Adults in HH with Children & Adults	Children in HH with Children & Adults	With Children and Adults ☞	With Only Children	Unknown Household Type
Mental Health Problem	32	21	4	1	--	6	0
Alcohol Abuse	8	7	1	0	--	0	0
Drug Abuse	10	5	3	0	--	2	0
Both Alcohol and Drug Abuse	44	22	10	12	--	0	0
Chronic Health Condition	21	12	4	0	--	5	0
HIV/AIDS	0	0	0	0	--	0	0
Developmental Disability	10	4	1	2	--	3	0
Physical Disability	16	10	3	1	--	2	0

☞ The "With Children and Adults" column is retired as of 10/1/2019 and replaced with the columns "Adults in HH with Children & Adults" and "Children in HH with Children & Adults".

Q14a: Domestic Violence History

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Yes	360	219	89	50	2
No	381	355	10	16	0
Client Doesn't Know/Client Refused	4	2	0	0	2
Data Not Collected	10	3	4	3	0
Total	755	579	103	69	4

Q14b: Persons Fleeing Domestic Violence

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Yes	262	172	70	18	2
No	91	43	18	30	0
Client Doesn't Know/Client Refused	4	3	1	0	0
Data Not Collected	3	1	0	2	0
Total	360	219	89	50	2

Q15: Living Situation

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Homeless Situations	0	0	0	0	0
Emergency shelter, including hotel or motel paid for with emergency shelter voucher	136	115	21	0	0
Transitional housing for homeless persons (including homeless youth)	5	3	2	0	0
Place not meant for habitation	205	195	7	2	1
Safe Haven	18	18	0	0	0
Host Home (non-crisis)	1	0	0	1	0
Interim Housing ☞	0	0	0	0	0
Subtotal	365	331	30	3	1
Institutional Settings	0	0	0	0	0
Psychiatric hospital or other psychiatric facility	6	4	2	0	0
Substance abuse treatment facility or detox center	1	1	0	0	0
Hospital or other residential non-psychiatric medical facility	12	11	1	0	0
Jail, prison or juvenile detention facility	15	14	1	0	0
Foster care home or foster care group home	13	1	1	11	0
Long-term care facility or nursing home	0	0	0	0	0
Residential project or halfway house with no homeless criteria	4	4	0	0	0
Subtotal	51	35	5	11	0
Other Locations	0	0	0	0	0
Permanent housing (other than RRH) for formerly homeless persons	2	2	0	0	0
Owned by client, no ongoing housing subsidy	14	9	5	0	0
Owned by client, with ongoing housing subsidy	1	0	1	0	0
Rental by client, with RRH or equivalent subsidy	2	1	1	0	0
Rental by client, with HCV voucher (tenant or project based)	1	1	0	0	0
Rental by client in a public housing unit	0	0	0	0	0
Rental by client, no ongoing housing subsidy	48	32	16	0	0
Rental by client, with VASH subsidy	0	0	0	0	0
Rental by client with GPD TIP subsidy	1	1	0	0	0
Rental by client, with other housing subsidy	8	3	5	0	0
Hotel or motel paid for without emergency shelter voucher	12	10	2	0	0
Staying or living in a friend's room, apartment or house	115	96	13	6	0
Staying or living in a family member's room, apartment or house	117	53	17	46	1
Client Doesn't Know/Client Refused	8	8	0	0	0
Data Not Collected	11	6	2	3	0
Subtotal	339	221	62	55	1
Total	755	587	97	69	2

☞ Interim housing is retired as of 10/1/2019.

Q16: Cash Income - Ranges

	Income at Start	Income at Latest Annual Assessment for Stayers	Income at Exit for Leavers
No income	365	0	325
\$1 - \$150	11	0	10
\$151 - \$250	9	0	9
\$251 - \$500	47	0	45
\$501 - \$1000	67	0	64
\$1,001 - \$1,500	59	0	48
\$1,501 - \$2,000	19	0	14
\$2,001+	19	0	16
Client Doesn't Know/Client Refused	7	0	8
Data Not Collected	64	0	57
Number of Adult Stayers Not Yet Required to Have an Annual Assessment	0	65	0
Number of Adult Stayers Without Required Annual Assessment	0	12	0
Total Adults	678	75	603

Q17: Cash Income - Sources

	Income at Start	Income at Latest Annual Assessment for Stayers	Income at Exit for Leavers
Earned Income	100	4	93
Unemployment Insurance	16	0	11
SSI	36	5	30
SSDI	44	3	41
VA Service-Connected Disability Compensation	6	0	6
VA Non-Service Connected Disability Pension	0	0	0
Private Disability Insurance	1	0	1
Worker's Compensation	3	0	2
TANF or Equivalent	14	3	12
General Assistance	21	2	17
Retirement (Social Security)	2	0	2
Pension from Former Job	0	0	0
Child Support	8	2	4
Alimony (Spousal Support)	1	0	1
Other Source	21	6	18
Adults with Income Information at Start and Annual Assessment/Exit	0	25	78

Q19b: Disabling Conditions and Income for Adults at Exit

	AO: Adult with Disabling Condition	AO: Adult without Disabling Condition	AO: Total Adults	AO: % with Disabling Condition by Source	AC: Adult with Disabling Condition	AC: Adult without Disabling Condition	AC: Total Adults	AC: % with Disabling Condition by Source	UK: Adult with Disabling Condition	UK: Adult without Disabling Condition	UK: Total Adults	UK: % with Disabling Condition by Source
Earned Income	46	43	88	52.24 %	12	21	31	38.84 %	0	0	0	--
Supplemental Security Income (SSI)	30	12	40	74.90 %	1	0	1	100.00 %	0	0	0	--
Social Security Disability Insurance (SSDI)	40	6	46	87.13 %	1	0	1	100.00 %	0	0	0	--
VA Service-Connected Disability Compensation	4	4	7	57.14 %	0	0	0	--	0	0	0	--
Private Disability Insurance	1	0	1	100.00 %	0	0	0	--	0	0	0	--
Worker's Compensation	1	0	1	100.00 %	0	2	2	0.00 %	0	0	0	--
Temporary Assistance for Needy Families (TANF)	7	1	8	87.50 %	4	7	10	40.00 %	0	0	0	--
Retirement Income from Social Security	2	0	2	100.00 %	0	0	0	--	0	0	0	--
Pension or retirement income from a former job	0	0	0	--	0	0	0	--	0	0	0	--
Child Support	1	0	1	100.00 %	2	5	7	28.57 %	0	0	0	--
Other source	34	11	45	75.76 %	8	5	13	61.31 %	0	0	0	--
No Sources	172	141	303	56.83 %	10	18	26	38.54 %	0	1	1	0.00 %
Unduplicated Total Adults	325	214	525		35	56	86		0	1	1	

Q20a: Type of Non-Cash Benefit Sources

	Benefit at Start	Benefit at Latest Annual Assessment for Stayers	Benefit at Exit for Leavers
Supplemental Nutritional Assistance Program	227	0	194
WIC	24	0	16
TANF Child Care Services	3	0	4
TANF Transportation Services	1	0	1
Other TANF-Funded Services	5	0	5
Other Source	6	0	4

Q21: Health Insurance

	At Start	At Annual Assessment for Stayers	At Exit for Leavers
Medicaid	379	2	345
Medicare	28	0	24
State Children's Health Insurance Program	144	0	102
VA Medical Services	21	0	13
Employer Provided Health Insurance	10	0	9
Health Insurance Through COBRA	0	0	0
Private Pay Health Insurance	7	0	4
State Health Insurance for Adults	13	0	13
Indian Health Services Program	125	1	108
Other	23	0	16
No Health Insurance	184	0	171
Client Doesn't Know/Client Refused	40	0	37
Data Not Collected	13	21	11
Number of Stayers Not Yet Required to Have an Annual Assessment	0	109	0
1 Source of Health Insurance	597	2	519
More than 1 Source of Health Insurance	73	0	56

Q22a2: Length of Participation – ESG Projects

	Total	Leavers	Stayers
0 to 7 days	373	352	21
8 to 14 days	105	95	10
15 to 21 days	61	51	10
22 to 30 days	83	63	20
31 to 60 days	101	84	17
61 to 90 days	48	44	4
91 to 180 days	99	74	25
181 to 365 days	53	36	17
366 to 730 days (1-2 Yrs)	13	0	13
731 to 1,095 days (2-3 Yrs)	6	0	6
1,096 to 1,460 days (3-4 Yrs)	0	0	0
1,461 to 1,825 days (4-5 Yrs)	1	0	1
More than 1,825 days (> 5 Yrs)	0	0	0
Data Not Collected	0	0	0
Total	943	799	144

Q22c: Length of Time between Project Start Date and Housing Move-in Date

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
7 days or less	11	0	11	0	0
8 to 14 days	0	0	0	0	0
15 to 21 days	0	0	0	0	0
22 to 30 days	0	0	0	0	0
31 to 60 days	0	0	0	0	0
61 to 180 days	0	0	0	0	0
181 to 365 days	0	0	0	0	0
366 to 730 days (1-2 Yrs)	0	0	0	0	0
Total (persons moved into housing)	11	0	11	0	0
Average length of time to housing	0.36	--	0.36	--	--
Persons who were exited without move-in	19	5	14	0	0
Total persons	30	5	25	0	0

Q22d: Length of Participation by Household Type

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
7 days or less	373	292	41	40	0
8 to 14 days	105	79	21	5	0
15 to 21 days	61	40	17	4	0
22 to 30 days	83	47	33	3	0
31 to 60 days	101	55	37	9	0
61 to 90 days	48	21	23	4	0
91 to 180 days	99	22	73	2	2
181 to 365 days	53	19	31	3	0
366 to 730 days (1-2 Yrs)	13	3	7	3	0
731 to 1,095 days (2-3 Yrs)	6	1	2	3	0
1,096 to 1,460 days (3-4 Yrs)	0	0	0	0	0
1,461 to 1,825 days (4-5 Yrs)	1	1	0	0	0
More than 1,825 days (> 5 Yrs)	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	943	580	285	76	2

Q22e: Length of Time Prior to Housing - based on 3.917 Date Homelessness Started

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
7 days or less	362	170	145	45	2
8 to 14 days	24	16	6	2	0
15 to 21 days	14	10	4	0	0
22 to 30 days	33	28	3	2	0
31 to 60 days	71	56	15	0	0
61 to 180 days	121	97	19	5	0
181 to 365 days	75	58	11	6	0
366 to 730 days (1-2 Yrs)	78	68	5	3	2
731 days or more	100	89	7	4	0
Total (persons moved into housing)	878	592	215	67	4
Not yet moved into housing	27	5	22	0	0
Data not collected	38	7	22	9	0
Total persons	943	604	259	76	4

Q23c: Exit Destination – All persons

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Permanent Destinations	0	0	0	0	0
Moved from one HOPWA funded project to HOPWA PH	0	0	0	0	0
Owned by client, no ongoing housing subsidy	6	2	4	0	0
Owned by client, with ongoing housing subsidy	3	0	3	0	0
Rental by client, no ongoing housing subsidy	41	8	33	0	0
Rental by client, with VASH housing subsidy	0	0	0	0	0
Rental by client, with GPD TIP housing subsidy	0	0	0	0	0
Rental by client, with other ongoing housing subsidy	62	12	50	0	0
Permanent housing (other than RRH) for formerly homeless persons	6	6	0	0	0
Staying or living with family, permanent tenure	32	2	1	29	0
Staying or living with friends, permanent tenure	2	1	0	1	0
Rental by client, with RRH or equivalent subsidy	3	1	2	0	0
Rental by client, with HCV voucher (tenant or project based)	2	0	2	0	0
Rental by client in a public housing unit	1	1	0	0	0
Subtotal	158	33	95	30	0
Temporary Destinations	0	0	0	0	0
Emergency shelter, including hotel or motel paid for with emergency shelter voucher	13	5	8	0	0
Moved from one HOPWA funded project to HOPWA TH	0	0	0	0	0
Transitional housing for homeless persons (including homeless youth)	0	0	0	0	0
Staying or living with family, temporary tenure (e.g. room, apartment or house)	38	18	19	1	0
Staying or living with friends, temporary tenure (e.g. room, apartment or house)	42	23	16	3	0
Place not meant for habitation (e.g., a vehicle, an abandoned building, bus/train/subway station/airport or anywhere outside)	6	5	1	0	0
Safe Haven	0	0	0	0	0
Hotel or motel paid for without emergency shelter voucher	2	2	0	0	0
Host Home (non-crisis)	20	10	10	0	0
Subtotal	81	43	34	4	0
Institutional Settings	0	0	0	0	0
Foster care home or group foster care home	10	1	0	9	0
Psychiatric hospital or other psychiatric facility	4	0	0	4	0
Substance abuse treatment facility or detox center	10	8	2	0	0
Hospital or other residential non-psychiatric medical facility	3	1	0	2	0
Jail, prison, or juvenile detention facility	1	1	0	0	0
Long-term care facility or nursing home	6	5	1	0	0
Subtotal	22	6	1	15	0
Other Destinations	0	0	0	0	0
Residential project or halfway house with no homeless criteria	2	2	0	0	0
Deceased	14	5	9	0	0
Other	15	4	3	8	0
Client Doesn't Know/Client Refused	41	23	18	0	0
Data Not Collected (no exit interview completed)	474	416	57	1	0
Subtotal	534	443	82	9	0
Total	799	553	188	58	0
Total persons exiting to positive housing destinations	148	32	86	30	0
Total persons whose destinations excluded them from the calculation	101	44	46	11	0
Percentage	21.20 %	6.29 %	60.56 %	63.83 %	--

Q24: Homelessness Prevention Housing Assessment at Exit

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Able to maintain the housing they had at project start--Without a subsidy	0	0	0	0	0
Able to maintain the housing they had at project start--With the subsidy they had at project start	0	0	0	0	0
Able to maintain the housing they had at project start--With an on-going subsidy acquired since project start	0	0	0	0	0
Able to maintain the housing they had at project start--Only with financial assistance other than a subsidy	0	0	0	0	0
Moved to new housing unit--With on-going subsidy	0	0	0	0	0
Moved to new housing unit--Without an on-going subsidy	0	0	0	0	0
Moved in with family/friends on a temporary basis	0	0	0	0	0
Moved in with family/friends on a permanent basis	0	0	0	0	0
Moved to a transitional or temporary housing facility or program	0	0	0	0	0
Client became homeless – moving to a shelter or other place unfit for human habitation	0	0	0	0	0
Client went to jail/prison	0	0	0	0	0
Client died	0	0	0	0	0
Client doesn't know/Client refused	0	0	0	0	0
Data not collected (no exit interview completed)	0	0	0	0	0
Total	0	0	0	0	0

Q25a: Number of Veterans

	Total	Without Children	With Children and Adults	Unknown Household Type
Chronically Homeless Veteran	11	12	0	0
Non-Chronically Homeless Veteran	41	37	4	0
Not a Veteran	665	525	139	1
Client Doesn't Know/Client Refused	2	1	1	0
Data Not Collected	6	5	1	0
Total	724	578	145	1

Q26b: Number of Chronically Homeless Persons by Household

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Chronically Homeless	167	149	8	10	0
Not Chronically Homeless	572	321	194	56	1
Client Doesn't Know/Client Refused	27	22	5	0	0
Data Not Collected	33	16	6	10	1
Total	799	508	213	76	2