
CONSOLIDATED HOUSING AND COMMUNITY DEVELOPMENT PLAN FOR ALASKA SFY2016-2020:

SFY 2018 (FFY2017) Consolidated Annual Performance and Evaluation Report

This Housing and Community Development planning process that started in September 2014 was completed in April 2015, with the Alaska Housing Finance Corporation's (AHFC's) Board of Directors approval of the SFY 2016-2020 HCD Plan. This Plan identified Alaska's overall housing and community development needs and outlined a strategy to address those needs. A series of one-year action plans implements the five-year strategy of general principles and priorities. The State Fiscal Year 2018 (July 1, 2017 through June 30, 2018) Consolidated Annual Performance and Evaluation Report is the second implementation plan of the five-year (SFY 2016 through SFY 2020) HCD Plan.

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CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

In 2018, in response to the FFY17 application cycle, the State awarded \$2,450,120 in funding to five municipalities for a variety of infrastructure and planning projects including improvements to a public marina, two electrical improvements, and a senior center remodel. Once these projects are complete we will provide a summary of the race and ethnicity of beneficiaries. The total maximum grant amount for which an applicant may apply is \$850,000.

Table 1: FFY17 CDBG Program Funding Committed			
UGLG	Activity	LMI%	Funding
City of Ouzinkie	Water Transmission Line Replacement	56.9%	\$677,117
City of Pilot Point	Fire Tuck Acquisition	55.6%	\$170,000
City of Chignik	Chignik Dam Access Trail	60.6%	\$548,344
City of Huslia	Youth & Elders Multipurpose Community Center	90.2%	\$850,000
City of Fairbanks	Aerial Platform Truck Purchase	61.0%	\$204,659

Please see Appendix A for CDBG Program Projects Closed during the FFY 2017 Program Year

The Emergency Solutions Grant program set a goal of shelter utilization rate of at least 65% and accomplished 68% for the fiscal year FFY17. It also set a six-month housing stability rate of at least 82% for rapid rehousing activities and achieved 100% stability rate for the fiscal year. For its Homeless Prevention component, ESG established a 90-day housing retention rate of at least 80% and achieved 100%.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and progress made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Community Development	Non-Housing Community Development	CDBG: \$2,592,884	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	7555	11453	72.20%	1511	6000	397.09%
Provide Decent Housing	Affordable Housing	HOME: \$1,064,425	Rental units constructed	Household Housing Unit	32	35	109.38%	8	32	400.00%
Provide Decent Housing	Affordable Housing	HOME: 0	Rental units rehabilitated	Household Housing Unit	0	0	n/a	0	0	n/a
Provide Decent Housing	Affordable Housing	HOME: 1,270,000	Homeowner Housing Added	Household Housing Unit	45	103	228.89%	15	39	260.00%
Provide Decent Housing	Affordable Housing	HOME: 0	Homeowner Housing Rehabilitated	Household Housing Unit	0	0	n/a	0	0	n/a
Provide Decent Housing	Affordable Housing	HOME: 330,000	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	150	205	136.67%	50	78	156.00%
Reduce and Prevent Homelessness	Homeless	ESG: \$33,612	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	12	45	375.00%	4	18	450.00%
Reduce and Prevent Homelessness	Homeless	ESG: \$126,665	Homeless Person Overnight Shelter	Persons Assisted	3000	3252	108.40%	1000	1118	111.80%
Reduce and Prevent Homelessness	Homeless	ESG: \$249,322	Homelessness Prevention	Persons Assisted	15	121	806.67%	5	26	520.00%

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

As included in the Annual Action Plan, the ESG indicator for the Homeless Non-Housing Community Development category should be Number of Bed-nights provided in Homeless Facilities, not Overnight/Emergency Shelter/Transitional Housing Beds Added as included in the table above.

HOME: Table 1 states only the number of new families added to the program in the SFY2018.

Jurisdiction's use of funds, particularly CDBG, addressing the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

The State of Alaska's CDBG program utilizes a competitive application process in which DCCED is committed to making the program responsive to local community needs, especially as they relate to the low- and moderate-income (LMI) population in rural Alaska. The majority of CDBG funds targeted community development and planning activities which addressed health and safety needs. For example



DCCED committed CDBG funds to two local governments for electrical upgrades to address health and safety needs by providing reliable power to the community.

CR-10 - Racial and Ethnic composition of families assisted

Families assisted (including the racial and ethnic status of families assisted). 91.520(a)

	CDBG	HOME	ESG
White	2,208	78	557
Black or African American	753	9	66
Asian	337	2	21
American Indian or American Native	1783	22	363
Native Hawaiian or Other Pacific Islander	29	6	14
Total	6000	117	1,021
Hispanic	9	4	80
Not Hispanic	848	113	1,009

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative: Racial and ethnic data is not available for ESG households; data is reported by individual persons served through the ESG program. The total number of persons served through ESG is 1,194. Only 1,021 were reported in the table above as the ESG program also includes a category for Multiple Races, Client Doesn't Know/Refused, and Information Missing. The additional 173 clients assisted through ESG were included in those three categories. The total for Hispanic and Non-Hispanic included above reflects data reported by clients. The ESG reporting mechanism also includes categories for Client Doesn't Know/Refused and Information Missing for the ethnicity question. An additional 105 clients were included in those two categories for a total of 1,194.

HOME: Data reflects heads of household. 117 households received HOME assistance in fiscal year 2018. Roughly two-thirds, 67% of those served, are Caucasian, with Alaskan Native/American Indian at roughly 19%.

CR-15 - Resources and Investments 91.520(a)

Resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	Federal Funds – HUD	\$2,628,989	\$3,447,817
HOME	Federal Funds - HUD	\$3,941,852	\$2,446,930
ESG	Federal Funds – HUD	\$230,448	\$165,690

Table 3 - Resources Made Available**Identify the geographic distribution and location of investments**

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
Balance of State	100	100	Public Facility and Infrastructure were improved in rural Alaska

Table 4 – Identify the geographic distribution and location of investments

Narrative: Although the State of Alaska’s CDBG program is available to LMI populations in the entire state (outside of the entitlement community of Anchorage), it generally targets rural Alaska due to the greater need for resources and the higher concentration of LMI residents.

Leveraging:

How federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

Each municipality provided a match to complete the CDBG project either by private, state, local funds and other federal funding. The sources of all matching funds were identified and documented.

Every sub-recipient of ESG funds provided match funds to support the program through state, local funds, and other federal funding totaling \$1,129,064.

Matching requirements for all program components (except CHDO Operating Expense Assistance and Administration Expenses, both of which do not require a match) are being met by AHFC’s cash contribution of \$750,000.00, and contributions through other sources. The Senior Citizens Housing Development Fund and tax exempt bond proceeds from AHFC single family homebuyer loans and from multi-family mortgages are significant sources of match for AHFC. The match liability for this year was \$400,132.16; this is twelve-and-a-half percent (12.5%) of the HOME funds drawn for FFY2017 which was \$3,201,057.26. AHFC provided \$907,989.61 in non-bond matching funds, therefore meeting the



match liability for FFY2017. Match liability is incurred whenever program funds are drawn from the federal treasury and AHFC must provide a twenty-five percent match to those funds. The HOME match report is included in Appendix F.

AHFC has a total of \$48,123,271.95, in match that will be carried over to the next State fiscal year; this total amount includes both restricted and unrestricted match. Matching contributions made in excess of the match liability may be carried forward as match credit toward meeting the match liability incurred in future years.

Fiscal Year Summary – HOME Match	
1. Excess match from prior Federal fiscal year	\$45,226,180
2. Match contributed during current Federal fiscal year	\$3,297,225
3. Total match available for current Federal fiscal year (Line 1 plus Line 2)	\$48,523,405
4. Match liability for current Federal fiscal year	\$400,133
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	\$48,123,272

Table 5 – Fiscal Year Summary - HOME Match Report

Match Contribution for the Federal Fiscal Year								
Project No. or Other ID	Date of Contribution	Cash (non- Federal sources)	Forego ne Taxes, Fees, Charge s	Appraise d Land/Re al Property	Required Infrastructu re	Site Preparatio n, Constructio n Materials, Donated labor	Bond Financin g	Total Matc h
Please see Appendix F for a complete list of Match Contributions for the Federal Fiscal Year 2017								

Table 6 – Match Contribution for the Federal Fiscal Year

HOME MBE/WBE report

FFY 2017 Program Income – Enter the program amounts for the reporting period				
Balance on hand at beginning of reporting period	Amount received during reporting period	Total amount expended during reporting period	Amount expended for TBRA	Balance on hand at end of reporting period
\$0	\$190,713	\$182,264	\$8,449	\$0

Table 7 – Program Income



Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period						
	Total	Minority Business Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Contracts						
Dollar Amount	\$2,144,415	\$0	\$0	\$0	\$0	\$0
Number	11	0	0	0	0	0
Sub-Contracts						
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0
	Total	Women Business Enterprises	Male			
Contracts						
Dollar Amount	\$2,144,415	\$0	\$0			
Number	11	0	0			
Sub-Contracts						
Number	0	0	0			
Dollar Amount	0	0	0			

Table 8 – Minority Business and Women Business Enterprises

Minority Owners of Rental Property – Number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted						
	Total	Minority Property Owners				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	1	0	0	0	0	9

Dollar Amount	\$951,589	\$0	\$0	\$0	\$0	\$0
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Table 9 – Minority Owners of Rental Property

Relocation and Real Property Acquisition – Number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition						
Parcels Acquired				0	0	
Businesses Displaced				0	0	
Nonprofit Organizations Displaced				0	0	
Households Temporarily Relocated, not Displaced				0	0	
Households Displaced	Total	Minority Property Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Cost	\$0	\$0	\$0	\$0	\$0	\$0

Table 10 – Relocation and Real Property Acquisition

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	10	1148
Number of Non-Homeless households to be provided affordable housing units	40	135
Number of Special-Needs households to be provided affordable housing units	15	2
Total	65	

Table 11 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	5	78
Number of households supported through The Production of New Units	20	24
Number of households supported through Rehab of Existing Units	20	0
Number of households supported through Acquisition of Existing Units	20	24
Total	65	138

Table 12 – Number of Households Supported

Difference between goals and outcomes and problems encountered in meeting these goals.

Goals for the year were exceeded overall. Table 11 reports total households benefiting from homebuyer assistance, homeowner development, rental development, and rental assistance. Table 12 reports figures for Rental Housing Development.

Most rental properties funded through HOME Investment Partnership are new construction proposals. While rehabilitation is an eligible activity under the HOME program, rehabilitation projects are infrequent. This year happened to have a larger acquisition/ rehab project completed with a combination of LIHTC and HOME funds creating three new HOME units.

How these outcomes will impact future annual action plans.



The outcomes from the current year corroborate the projections made at the start of the plan. If funding levels remain stable, we expect this year's outcomes to carry forward into future years in kind. The consequence from this year's outcomes is expected to be unchanged outcomes / projections for the next year.

Numbers of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Persons Served	HOME Actual
Extremely Low-income	71
Low-income	27
Moderate-income	31
Total	129

Table 13 – Number of Persons Served

Narrative Information

Under the HOME Program:

Extremely Low Income Households; Three (3) were provided with assistance through the Home Opportunity Program (HOP), three (3) through the Rental Housing Development (RHD), and sixty-two (62) through the Tenant-Based Rental Assistance program (TBRA). Low Income households; Three (3) were provided assistance through the Homeownership Development Program (HDP), three (3) through the HOP, three (3) through the RHD, and sixteen (16) TBRA. Moderate Income Households; Twelve (12) were provided assistance through HDP, sixteen (16) through HOP, three (3) through RHD, and zero (0) through TBRA.

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluation of the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

Through the Emergency Solutions Grant and State funded Homeless Assistance Program, Alaska Housing Finance Corporation (AHFC) partners with homeless service providers to conduct outreach efforts to persons experiencing homelessness. In addition, AHFC assists local homeless coalitions and the Alaska Coalition on Housing and Homelessness to conduct outreach activities to homeless persons through projects such as the Point-In-Time Count and Project Homeless Connect. The state continues to coordinate with Alaska 2-1-1 to ensure that persons in need are connected to appropriate services. In FFY17, six (6) communities within the jurisdiction conducted Project Homeless Connect events to specifically address the needs of unsheltered persons.

Addressing the emergency shelter and transitional housing needs of homeless persons

The State uses a combination of federal and state resources to ensure that no person experiencing homelessness is forced to sleep in a place not meant for human habitation. Alaska uses the maximum amount of ESG funds allowable to help shelters meet their operating costs. Funding to adequately staff and operate emergency shelters and transitional housing facilities is also a high priority for the State's Basic Homeless Assistance Program (BHAP). The FFY17 Housing Inventory Chart (HIC) indicates a 71% average utilization rate among emergency shelters and transitional housing programs.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again.

The State uses a combination of federal and state resources to rapidly re-house and stabilize persons experiencing homelessness, especially chronically homeless individuals & families, families with children, veterans and their families and unaccompanied youth. ESG-funded medium-term rental assistance, VASH vouchers for homeless veterans, state-funded permanent housing placement programs and properties funded under the Special Needs Housing Grant (SNHG) are some of the examples of resources that are utilized to shorten the period of time that individuals and families experience homelessness.



In FFY17, 73% of persons entering emergency shelters stayed for 2 months or less and 41% of persons exiting transitional housing programs entered permanent housing.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

Alaska Housing Finance Corporation provides funding through the Basic Homeless Assistance Program (BHAP) that provides direct financial assistance with rent, mortgage, and utility arrearages for low-income individuals and families threatened by homelessness.

Working through the Alaska Council on the Homeless, Alaska continues to implement the TBRA program that assists persons discharged from publicly funded institutions and systems of care. Council members review and strengthen policies that require housing plans prior to discharge.

The State incentivizes agencies that apply for funding by awarding significant points to those that endeavor to ensure that homeless persons are receiving assistance from public and private agencies that address housing, health, social services, employment, education or youth needs. The State also coordinates through the Alaska Council on the Homeless and the Alaska Coalition on Housing & Homelessness on activities and programs that more effectively connect homeless persons to those support connections. In FFY17, 38% of persons in Transitional Housing and Permanent Supportive Housing programs were employed and 28% of persons received non-cash (mainstream) supports at the end of the program year.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

AHFC is the State of Alaska's only Public Housing Authority. In our balance of state programs, AHFC owns/manages 933 rental units and administers 1,946 vouchers. In addition to these programs, AHFC also offers the following specialty programs in the balance of State (all areas excluding the Municipality of Anchorage):

1. Empowering Choice Housing Program – a partnership with the State of Alaska Council on Domestic Violence and the Alaska Network on Domestic Violence and Sexual Assault. This direct referral program offers 102 vouchers to families displaced by domestic violence.
2. Moving Home Program – a partnership with the State of Alaska Department of Health and Social Services. This direct referral program offers 80 vouchers to persons with a disability.



3. Tenant-Based Rental Assistance
 - a. Returning Home – a partnership with the State of Alaska Department of Corrections (DOC). This direct referral program offers an average of 66 coupons to persons under a DOC supervision requirement.
 - b. Making A Home – a partnership with the State of Alaska Office of Children’s Services. This direct referral program offers 5 coupons to youth aging out of foster care.
4. Veterans Affairs Supportive Housing – a partnership with the Alaska VA Healthcare System. This direct referral program offers 108 vouchers to homeless veterans.
5. Project-Based Vouchers – AHFC provides supplemental funding to the following developments to encourage development and retention of affordable housing units: MainTree Apartments – 10 units of project-based voucher assistance. Bedroom sizes range from one to two reserved for persons with disabilities.
6. Sponsor-Based Rental Assistance – a new partnership with the Juneau Housing First Collaboration will offer the equivalent of 32 project-based vouchers under a Housing First model at Alder Manor in Juneau.

AHFC was admitted to the HUD Moving to Work Demonstration program in 2008. During 2018, AHFC continued its focus on activity 2014-1 Reasonable Rent and Family Self-Sufficiency Initiative which divided AHFC’s voucher and public housing families into three distinct categories:

- Classic Program – these are families in which all adult household members are either 62 years of age or older or a person with a disability. These families contribute 28.5 percent of gross monthly income toward rent and receive an examination every three years.
- Set Aside Program – these families are participating in direct referral programs (such as those mentioned above). These programs may have time limits or specialized calculation methods.
- Step Program – these are families that have a “work-able” adult in the household. These families are on a “stepped” subsidy schedule.
 - Year 1 – families contribute 28.5 percent of monthly income toward rent.
 - Year 2 – families contribute 40 percent of monthly income toward rent; AHFC pays 60 percent.
 - Year 3 – families contribute 50 percent of monthly income toward rent; AHFC pays 50 percent.
 - Year 4 – families contribute 60 percent of monthly income toward rent; AHFC pays 40 percent.
 - Year 5 – families contribute 70 percent of monthly income toward rent; AHFC pays 30 percent.
 - Year 6 – families are responsible for the full rent of their unit.

To help families participating in the Step Program meet their increased rent responsibility, AHFC expanded its existing Family Self-Sufficiency Program and renamed it Jumpstart. Jumpstart provides case management and counseling to families to increase family income from employment and decrease dependence on housing assistance.



1. Jumpstart officially began on November 1, 2015 and continues to develop key partnerships with State agencies, services providers, and nonprofits to provide necessary resources.
2. Jumpstart is an integral part of AHFC's hardship process, Bridge. The Bridge Process is available to families that experience financial difficulty that they believe will cause their family a hardship. Jumpstart staff counsel families and provide them with resources to ameliorate their financial difficulties.
3. In FY2018, Jumpstart paid \$409,839 in financial incentives to families. The following is a listing by category of the incentives paid.
 - a. Tuition Assistance - \$277,094
 - b. Education Reward - \$30,114
 - c. Support Services - \$60,128
 - d. Work Reward - \$35,500
 - e. Savings Match - \$7,003

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

AHFC promotes resident involvement in Public Housing activities through both a Resident Advisory Board (RAB) and Resident Councils. The purpose of AHFC's RAB is to provide advice and comment to AHFC on proposed operations, the annual Moving to Work Plan, proposed construction activities, and other items of interest to AHFC's public housing and housing choice voucher clients. The RAB is composed of eleven members from AHFC's Public Housing (PH), Section 8 New Multifamily Housing (S8N), and Housing Choice Voucher (HCV) programs.

AHFC conducted four quarterly meetings with RAB members in 2018. Minutes and comments received during meetings are reported to AHFC's Board of Directors. AHFC also began working toward integrating Resident Council officers with the Resident Advisory Board to provide a clearer path of communication with residents.

AHFC also hosts Resident Councils at several Public Housing sites. Each Council is formed to encourage resident participation in the quality of life at their complex. All residents in each complex that elect to have a Council have opportunities to improve and/or maintain a suitable, safe, and positive living environment through participation in the Council.

AHFC maintains a staff person designated to assist in the formation, development, educational, and technical assistance needs of a Council. Members are encouraged to conduct regular meetings, discuss resident concerns, and provide feedback to AHFC management on any issues affecting residents in the apartment communities.



Actions taken to provide assistance to troubled PHAs

AHFC is a statewide Public Housing Authority and is routinely rated as a High Performing Agency by the U.S. Department of Housing and Urban Development.

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

A number of actions addressed housing and community development barriers. These actions include the improvement of organizational capacity; the development of infrastructure for housing and community development; the role of local governments in this area targeting and leveraging resources; and protecting and improving housing and community development assets.

The three most significant obstacles to meeting needs addressed by the CDBG program are (1) a short construction season, (2) high cost of construction in remote communities, and (3) lack of administrative capability in rural communities. Obstacle (1) is being addressed by an accelerated application selection process that will make grant funding available for many projects one construction season earlier than in past years. Obstacle (2) is addressed by encouraging communities to access multiple funding sources through required matching funds and encouraging cost-saving measures when possible. Obstacle (3) is addressed by tightening threshold requirements to ensure only those communities with the highest administrative capabilities are considered for funding, continuing to develop accessible training materials, and holding management workshops for communities awarded CDBG funding.

AHFC engages with local governments directly as a technical resource and at seminars to collaboratively evaluate barriers to affordable housing. AHFC staff has engaged with city management staff in Juneau, Anchorage and several rural communities directly to discuss policy tools such as tax incentives, land availability and infrastructure factors specific to developments under consideration.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

The Consolidated Housing and Community Development Plan supports actions to evaluate and reduce lead based paint hazards. The Interagency Steering Committee for the Consolidated Plan will continue to



work with the Alaska Division of Public Health, Section of Epidemiology to monitor the blood lead levels in tested Alaskan children.

All covered projects under the HOME, CDBG, HOPWA, Public Housing and Section 8 programs will be administered to conform to the applicable lead based paint regulations. Rehabilitation of housing constructed pre-1978 using HUD housing assistance programs covered by the lead based paint rule (Subpart of the Rule Within 24 CFR Part 35), will follow the applicable HUD procedures, reporting and record keeping standards outlined.

Section 1018 of the Residential Lead-Based Paint Hazard reduction Act of 1992 requires that sellers, landlords and agents warn homebuyers and tenants of lead-based paint and lead-based paint hazards in pre-1978 housing. A prospective home purchaser or prospective tenant must receive the following information prior to becoming obligated under any contract to lease or purchase a property covered by this Act:

An EPA approved information pamphlet on identifying and controlling lead-based paint hazards.

- Any known information concerning lead-based paint or lead-based paint hazards.
- Any records or reports on lead-based paint which are available to the seller or landlord.
- An attachment to the contract or lease which includes a Lead Warning Statement and confirms that the seller or landlord has complied with all of the notification requirements.
- Sellers must provide homeowners a 10-day period to conduct a paint inspection or risk assessment for lead-based paint or lead-based paint hazards. Parties may mutually agree, in writing, to lengthen or shorten the time period for inspection. Homebuyers may waive this inspection. Sellers are not required by law to allow homebuyers to void their contract based on the results of the lead based paint evaluation.

Beginning in April 2010 and according to EPA-issued new rule, contractors performing renovation, repair and painting projects that disturb lead-based paint in homes, child care facilities and schools built before 1978 must be certified and must follow specific work practices to prevent lead contamination.

Although the testing done so far does not point to a great lead-based paint hazard in Alaska, an estimated 15% to 20% of all of the housing stock in the state may contain lead based paint. The State concurs with the U.S. Environmental Protection Agency that increased education about the potential health risks from exposure to lead based is an important step in reducing health related problems involving lead poisoning. AHFC will continue to seek alliances with other agencies invested in the pursuit of eradicating the potential for Lead-Based Paint in the state's housing stock. These agencies might include the Environmental Conservation Agency (EPA), the Alaska Center for Disease Control (ACDC), and the Department of Health and Social Services (HSS).



Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

AHFC entered into a Moving To Work Agreement (MTW Agreement) with the US Department of Housing and Urban Development (HUD). MTW is a demonstration program authorized by Congress that gives AHFC the flexibility to waive certain statutes and HUD regulations to test approaches for providing housing assistance. A waiver of statutory or regulatory language must address at least one of three goals:

- Reduces cost and achieves greater cost effectiveness in Federal expenditures;
- Gives incentives to families with children whose heads of household are either working, seeking work, or are participating in job training, educational or other programs that assist in obtaining employment and becoming economically self-sufficient; and,
- Increases housing choices for low-income families.

For a comprehensive review of MTW programs nationwide, please visit the HUD website at: <http://www.hud.gov/offices/pih/programs/ph/mtw/index.cfm>

Please also visit the AHFC website to view the full text of the Moving to Work Program Annual Plan at: <https://www.ahfc.us/publichousing/resources/mtw-plans-and-reports/>

AHFC provides incentives to applicants for development funding to locate affordable housing in mixed-income properties and relatively affluent neighborhoods to promote choice. Further incentives are provided in construction programs (the rural professional housing program and the GOAL program) to establish employment opportunities for low – to moderate – income persons during the capital construction process to gain marketable skills.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

Across Alaska, organizational capacity for the effective delivery of housing and community development programs is unevenly distributed. Many communities, particularly in rural areas, lack the organizational capacity to effectively implement projects using the multitude of housing and community development programs available. The involvement of several agencies and a variety of funding programs in a single project usually complicates the development process, and places additional demands on the project sponsor.

AHFC hosts and cosponsors various Alaska Training Events each year and offers scholarships to approved trainings and conferences for eligible attendees. Participants are required to document the objectives that will be achieved through attendance at a specific training activity:

Three trainings have been planned for SFY2018:



- HOME Compliance Training with Income Certification
- Housing Quality Standards
- Uniform Physical Conditions Standards

A total of six scholarships:

- Two – Fairbanks Rescue Mission for a BHAP Funding training
- Two – No Limits, Inc. for a Continuum of Care Training in Anchorage
- One – Juneau Youth Services, Inc. for a Continuum of Care training in Anchorage
- One – Lee Shore Center for a Continuum of Care training in Anchorage

In the future, activities will be available to other providers and/or the general public on a space-available basis on topics such as Fair Housing/Section 504 that affect a broad spectrum of Alaskan providers. AHFC also plans training events in coordination with training activities hosted by other groups, such as HUD or the homeless coalition, to maximize training resources and training availability.

The State of Alaska will continue to hold one application workshop and one management workshop to awarded grantees each year. The applications cover specific environmental review, civil rights, Davis-Bacon and other CDBG program requirements. In addition the State provides manuals, technical assistance, and templates to develop institutional structure.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

The State of Alaska hosted its own trainings by contracting with experienced housing trainers.

AHFC participated in all Project Homeless Connect events and supported the Alaska Coalition on Housing and Homelessness, which integrates members from private and public agencies.

Actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

- The statewide Fair Housing Survey conducted in 2015, to formally update the Analysis of Impediments (AI) to Fair Housing Choice and identify the impediments to fair housing choice.
- AHFC sponsors Fair Housing/504 Trainings on an annual basis. These trainings targets Public Housing Division staff, Community Housing Development Organizations, HOME grantees, and McKinney-Vento grantees. Other entities such as builders, realtors, landlords and mortgage lending partners will be invited to attend these trainings on a space-available basis.



AHFC will continue to coordinate with HUD in regard to Fair Housing outreach and training calendars. AHFC's Public Housing Division (PHD) provides additional training on Fair Housing/Section 504 for PHD staff. The HUD Region X FHEO office is providing on-line webinars on fair housing and Section 504 and AHFC utilized webinar technology for access to multiple fair housing trainings each year rather than sponsoring a single training. AHFC is exploring offering training on universal design in the future.

- AHFC, in all of its tenant and participant notices, provides information about reasonable accommodations and the means to request an accommodation. In addition, AHFC provides information to its applicants and clients on how to file a Fair Housing complaint when requested.

During SFY2018, AHFC continued to provide information regarding fair housing and encouraged potential fair housing program sponsors to apply for HUD Fair Housing funding. In cooperation with the Alaska State Field Office of HUD, AHFC will continue to work with other agencies and organizations to identify opportunities to increase awareness of fair housing enforcement mechanisms.

Where possible, State money is being used to leverage HUD training funds so that private sector builders and managers can attend Fair Housing Training; the State is pursuing options to work more closely with Institute of Real Estate Managers and other professional organizations to expand this knowledge.

- AHFC combined several set aside voucher programs into a single, referral-based program called Moving Home. These 150 tenant-based vouchers are funded with Moving to Work funds and are distributed to all communities with an AHFC voucher program. Applicant families are referred to AHFC by the State of Alaska Department of Health and Social Services. Applicant families must meet the following criteria:
 - Be eligible for community-based, long-term services as provided through Medicaid waivers, Medicaid state plan options, state-funded services, or other appropriate services related to the target population, and
 - Meet the U.S. Department of Housing and Urban Development's definition of a disabled family (24 CFR 5.403), or
 - Be an Alaska Mental Health Trust Authority beneficiary.

AHFC continues to receive funding for 45 tenant-based vouchers serving Non-Elderly Disabled (NED) families in the Fairbanks jurisdiction.



For persons with disabilities residing in AHFC-owned housing, AHFC continues to prioritize families requiring the accessibility features of a unit as the top priority. AHFC also continues to send biannual updates to HUD on the progress of renovation and certification of units meeting the Uniform Federal Accessibility Standards (UFAS).

The AHFC GOAL Program Rating Criteria governs the award of Low-Income Housing Tax Credits, HOME Rental Development funds, and Senior Citizens Housing Development Funds (SCHDF). The GOAL Program makes 504 compliance mandatory and requires a basic percentage of units to be 504 compliant; in addition to this, the program will continue to award points for the number of units to be developed which are in excess of the minimum required by federal fair housing law, state or local law, or specific program requirements. In addition, the GOAL Rating and Award Criteria Plan will award points for additional units in projects that serve special needs populations.

- The Public Housing Division at AHFC continues to update 504 Self Analysis including updated Fair Housing documentation. This review covers records retention; further examination of impediments to fair housing choice within housing assistance programs; ensuring that the next available mobility accessible unit in public housing is targeted to waiting list family requiring those features; and working with local jurisdictions to implement any of their initiatives to affirmatively further fair housing that require AHFC Public Housing Division involvement.

AHFC has developed a Limited English Proficiency Plan (LEP) for its Public Housing Division. At the Corporate level, the plan includes a contract for 24/7 telephonic translation service. AHFC's website includes an icon that allows users to translate the website instantaneously into more than 240 languages. AHFC's webpage is equipped with a Google translator button. This feature will translate the entire website with a click into any desired language.

To the extent reasonable, AHFC will continue to work with real estate industry trade and professional organizations, and the Alaska Municipal League to encourage an on-going review of the administrative, operating and business practices that may have fair housing implications.

- In order to increase access to existing housing stock, AHFC continued to work with the Alaska Coalition on Housing and Homelessness, the Alaska Council on the Homeless, Alaska Department of Health and Social Services and other appropriate entities to ensure that case management services are available. Case management helped ameliorate disability issues among the homeless thereby helping them gain access to existing housing stock.

AHFC continues to offer bonus points in its GOAL Rating and Award Criteria Plan for projects which serve special needs populations, including homeless persons and to projects that include three or more bedroom units to accommodate larger families.



The Public Housing Division has several programs specifically geared towards members of protected classes and homeless persons:

- The Empowering Choice Housing Program offers time-limited voucher assistance to 185 families displaced due to domestic violence. Families must be referred by our partner, the Alaska Network on Domestic Violence and Sexual Assault (ANDVSA). This program is available in every AHFC Housing Choice Voucher Program location. For those locations without a voucher program, AHFC offers preferred placement on its Public Housing Program waiting list to those families referred by ANDVSA member agencies.
- AHFC has 150 tenant-based vouchers reserved for families in which the head of household, co-head, or spouse is a person with a disability under its Moving Home Program (see Impediment Three for a full description).
- AHFC received 45 vouchers specifically reserved for nonelderly disabled families in Fairbanks. The head, spouse, or co-head must be a person with a disability and under the age of 62 to qualify.
- AHFC offers project-based voucher assistance to ten (10) units in Homer which are specifically targeted to persons with developmental disabilities. The complex is a combination of one and two bedroom units.
- AHFC offers Housing Choice Voucher assistance to homeless veterans in the communities of Anchorage, Fairbanks, the Matanuska-Susitna Borough, and the Kenai/Soldotna area. AHFC is researching options with its partner, Alaska VA Healthcare System, to expand the availability of this assistance to other AHFC voucher communities. AHFC has increased the number of vouchers from 271 to 286 thanks to an additional allocation from HUD.
- AHFC partners with the Alaska Department of Corrections to offer time limited (24 months) rental assistance to persons re-entering AHFC voucher communities from incarceration. Individuals are under a parole/probation requirement with Corrections when they enter the program, and the goal is to both reduce homelessness among this population as well as to reduce the rate of recidivism.
- AHFC has also partnered with the State of Alaska Office of Children's Services to serve up to 20 youth who are aging out of foster care and are at risk of becoming homeless. This program began in November 2012, is limited to 36 months of rental assistance, and is available in every AHFC voucher community.
- AHFC's Education Center in Anchorage serves the entire state and offers employment, education, and skills training to families that participate in AHFC's housing assistance programs. Adults can



participate in on-line learning, receive computer skills training at its computer lab and access partner services such as the University of Alaska, the YMCA and public assistance resources.

- AHFC applied under the 2017 Mainstream Voucher Program Notification of Funding Availability for 200 Mainstream vouchers. Upon award, we plan to continue our partnership with the Department of Health and Social Services to serve persons wishing to transition from assistive living into the private rental market, persons at risk of institutionalization, homeless persons, and persons at risk of homelessness.

AHFC's public/private partnership made possible the expansion of housing opportunities, creating a total of 151 units:

- Loussac Place (50% AMI) – 60 Project-based Vouchers
- Susitna Square (50% AMI) – 18 Project-based Vouchers
- Ridgeline Terrace (50% AMI) – 63 Project-based Vouchers
- Main Tree – 10 Project-based Vouchers

Loussac Place, Susitna Square, and Ridgeline Terrace assist very low income families by offering project-based voucher assistance. Both developments also offer units with full sight and sound accessible features, supportive services, case management, self-sufficiency skills, financial literacy, and wellness activities.

CR-40 - Monitoring 91.220 and 91.230

Standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

CDBG project activities were monitored on an ongoing basis by DCCED staff and prior to closing out the project. The monitoring process consists of two levels: (1) on-site and (2) in-house or desk monitoring. Because of extremely high transportation costs in Alaska, and the remote location of the majority of communities participating in the CDBG program, not all projects received on-site monitoring by DCCED staff. However, on-site monitoring priority is given to project involving construction.

Prior to award, the ESG program manager conducts a desk review of pre-disbursement/initial documents. The ESG program is then monitored through quarterly financial and narrative reporting throughout the grant performance period. In addition, on-site monitoring activities are conducted based on a rotational schedule. On-site monitoring activities include review of sub-recipient records for compliance with financial administration and management regulations and program policies and regulations. At the conclusion of the on-site monitoring, the sub-recipient receives a formal written monitoring review report and is required to respond and correct any findings and questioned costs.



Standards and procedures that the state uses to monitor activities carried out in furtherance of the plan and will use to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements.

HUD HOME Program Monitoring consists of four types of compliance reviews.

- The first type of compliance review is a desk review of pre-disbursement/initial documents and reports prior to any HUD HOME and AHFC funds being paid to the project developers and sub-recipients.

This is accomplished by AHFC's Planning and Program Development Department staff reviewing the project developers and sub-recipients' pre-disbursement /initial reports required of sub-recipients and project developers of rental housing projects. AHFC staff verifies that all pre-disbursement/initial documents and reports are complete and accurate before any HUD HOME and AHFC funds are released to the project developers and sub-recipients. The required pre-disbursement/initial documents and reports will depend on the type of project being funded. A complete list of all the different pre-disbursement/initial documents and reports follows:

- Evidence of business license and insurance requirements
- Evidence of Debarment and Suspension (24 CFR Part 92.357)
- Cost allocation plan
- Evidence of funding commitments
- Authorized signatories
- Project work plan
- Certification of Section 3 and Women's and Minority Business Enterprises (MBE/WBE) compliance

These reports include a written Section 3 and Women's and Minority Business Enterprises (MBE/WBE) work plan. The Section 3 work plan identifies how sub-recipients will notify Section 3 residents and contractors of training and job opportunities, facilitate the training and employment of Section 3 residents, and the award of contracts to Section 3 businesses that include the Section 3 Clause in all solicitations and contracts. The Women's and Minority Business Enterprises work plan includes a description of sub-recipients' planned outreach designed to inform women and minority business enterprises of contract opportunities.

- The second type of compliance review consists of desk monitoring throughout the project development and grant period. Desk monitoring is conducted by AHFC's Planning and Program Development Department staff throughout the project development and grant period. This type is accomplished by AHFC staff reviewing project developers' and sub-recipients' monthly or quarterly invoices that sometimes include supporting documents; quarterly and final financial and project status reports; and HOP/ORP/HDP Project Set-Up forms. Project status reports

requirements vary depending on the type of projects funded. The following is a partial list of the different project status reports:

- Description of Section 3 and Women's and Minority Business Enterprises (MBE/WBE) compliance
 - Description of job training activities
 - Description of Affirmative Fair Housing Marketing compliance activities
 - Certification of Title VI of the Civil Rights Act of 1964
 - Certification of Conflict of Interest Provisions at 24 CFR Part 92.356
 - Certification of Drug Free Work Place Act of 1988
 - Certification of Debarment and Suspension (24 CFR Part 92.357)
 - Certification of Flood Disaster Protection Act of 1973
 - Certification of Lead-Based Paint Poisoning Prevention Act
 - Project cost certification
 - Copy of recorded federal, state and local building inspection reports (i.e. BEES, HQS, UPCS)
 - Certification of Davis-Bacon Wage Act and Safety Standards Act, if applicable
 - Copy of proposed rental charges and low-income unit lease agreement
 - Copy of executed deed restriction on the title to the land benefited by the project funding
 - HOP/ORP/HDP Project Set-Up and Project Close-Out forms
- The third type of compliance review involves site visits to housing rehabilitation and rental housing projects and to sub-recipients' offices during the project development and grant period. AHFC staff from the Internal Audit Department perform the on-site monitoring reviews. AHFC staff reviews project developers' and sub-recipients' records for compliance with financial administration and management regulations, program policies and regulations, and property requirements. The project developers and sub-recipients receive a formal written monitoring review report and are required to respond and correct any findings and questioned costs.
 - The fourth type of compliance review consists of post-project completion or "affordability compliance" review of rental housing development projects and HOP loans. This is conducted by AHFC's Internal Audit Department. Their staff monitors and reviews agencies with HOME funded rental housing development projects. Audit reviews are conducted throughout the year based on a schedule that meets with federal audit requirements for the different types of rental housing development projects. AHFC Internal Audit Department (IAD) is responsible for monitoring a portfolio of 166 affordable housing developments throughout Alaska. A minority of these project are funded solely by the HOME program the remainder are funded by a combination of HOME, Low Income Housing Tax Credits (LIHTC), the Neighborhood Stabilization Program (NSP), and/or the State of Alaska Senior Citizens Housing Development Fund (SCHDF) program.

During SFY2018, AHFC Internal Audit Department (IAD) conducted 58 compliance audits of HOME program and/or HOME/LIHTC/SCHDF/NSP developments out of a total HOME compliance portfolio of 65 developments. This included 43 physical inspections and the examination of administrative documents and tenant files. IAD also completed 15 HOME program development ‘desk’ reviews which include the examination of administrative documents and tenant files only. The SFY2018 IAD compliance portfolio also included seven (7) HOME Program developments which had not been placed-in-service as of 6/30/18.

In all of the four types of program monitoring, AHFC staff works with the project developers and sub-recipients to ensure compliance with HUD HOME policies and regulations. The formal written monitoring review reports clearly identify non-compliance findings and questioned costs, cite HUD HOME, OMB Circulars and AHFC regulations that support the findings; and, recommend corrective actions the sub-recipients should take to meet compliance requirements. In almost all non-compliance situations, the project developers and sub-recipients show a willingness and ability to comply with program policies and regulations. Throughout the project development and grant period, AHFC staff provides technical assistance to project developers and sub-recipients in order to preclude noncompliance findings and questioned costs during formal monitoring reviews.

Citizen Participation Plan 91.105(d); 91.115(d)

Efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

Federal regulations require the State adopt a Citizen Participation Plan, encouraging the public to participate in the development of the HCD Plan, which includes the annual issuance of the Consolidated Annual Performance Evaluation Report CAPER and outlining the steps the State will take to solicit public input. Alaska’s expansive geography and widely varying conditions offer challenges for the implementation of the State’s Citizen Participation Plan. A number of different approaches may be used to maximize public input including:

- Interactive workshops
- Public hearings
- Teleconferences
- Working groups
- Focus Groups
- Linkages with other planning efforts
- Internet surveys
- Internet communications



The State uses teleconferencing and the internet to overcome the barriers of distance. Citizens in even the most remote areas of the State are given the opportunity to participate in the HCD process. AHFC's website (www.ahfc.us) provides an overview of the HCD planning process, and offers an electronic means of providing HCD input.

The public participation for the development of the CAPER was extensively advertised on the AHFC website, in statewide and local newspapers and via emails.

The draft plan was released on September 12, 2018 with public comments accepted through September 26, 2018. All public comments and the State's responses to the comments can be found in Appendix G.



CR-45 – Community Development Block Grant – CDBG - 91.520(c)

Nature of, and reasons for, changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

There are no changes to the State of Alaska's CDBG program

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?	No
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[BEDI grantees] Description of accomplishments and program outcomes during the last year.

N/A

CR-50 – Home Investment Partnership Program – HOME - 91.520(d)

Results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations

Through the end of SFY2018 (6/30/18), AHFC's HOME Program development portfolio totaled 58 in service projects. Seven (7) developments were not in service as of June 30, 2018 and waiting for a 1st year review on completion.

Of the 58 HOME developments listed for SFY2018, 43 were subject to physical inspections, with 15 desk reviews. Of the 43 inspected, one (1) development reported no physical issues, with four (4) development reviews started prior to 6/30/18 but not scheduled for inspection until SFY2019.

HOME program developments reported with physical noncompliance during SFY2018:

- 1 ALDERBROOK I (KPHI)
- 2 ALDERBROOK II (KPHI)
- 3 BLUEBERRY POINTE
- 4 BIRCH CREEK VILLAS
- 5 BIRCH TERRACE
- 6 BROOKSIDE
- 7 CHANNEL TERRACE
- 8 CHUGACH COLONY ESTATES
- 9 CORDOVA MEWS (Acq/Rehab)
- 10 CREST VIEW
- 11 EAGLE'S NEST
- 12 FOREST VIEW APARTMENTS
- 13 FRIENDSHIP TERRACE (40 yr. AP)
- 14 HILLCREST MANOR I



- 15 HILLCREST MANOR II
- 16 INLET RIDGE I
- 17 INLET RIDGE II
- 18 MANOKOTAK VIEW
- 19 MLH MANOR
- 20 MOORING ESTATES
- 21 MUKLUNG MANOR
- 22 NIKISIKI SENIOR CENTER, INC.
- 23 PIONEER HEIGHTS
- 24 PTARMIGAN HEIGHTS
- 25 RAVEN TREE COURT
- 26 SILVERWOOD III
- 27 SOUTH VISTA HAVEN
- 28 SOUTHWEST ELDERLY
- 29 SWATZELL TERRACE
- 30 TAIGA VIEW APARTMENTS
- 31 TERRACE VIEW
- 32 TERRACE AT LAWSON CREEK I
- 33 TOGIAK VIEW APARTMENTS
- 34 TOVARISH MANOR II
- 35 TRADEWIND APARTMENTS
- 36 TYEE COURT
- 37 WILLOW PARKWAY
- 38 YENLO SQUARE

Alaska Housing Finance Corporation's Public Housing Division inspects each of the units receiving tenant-based Rental Assistance for HQS compliance prior to tenant move-in.

Assessment of the jurisdiction's affirmative marketing actions for HOME units. 92.351(b)

HOME funds are allocated to improve choice and mobility for the affected household. The TBRA coupons are available within every balance of state community that AHFC's public housing division operates in. Homeownership Development funds are allocated based on a competitive criteria.

AHFC sponsors fair housing training and provides technical assistance to grantees and property owners on affirmatively furthering fair housing through plans and property operations.

Rental Development funds are allocated through a rating criteria that incentivizes mixed-income housing. The criteria further places a priority on a higher proportion of unrestricted housing in low-income



neighborhoods; conversely, in relatively affluent communities the scoring incentivizes a higher proportion (up to 80%) of affordable units. The criteria further promotes housing integration by limiting the scoring incentives for targeting special needs households at 50% of a respective project's units.

Grant applications and grant agreements both require submission of an Affirmative Fair Housing Marketing Plan for AHFC review. These plans are reviewed prior to the original allocation of funding and again at close-out once any new rental properties have finished construction.

Marketing plans are reviewed for properties monitored through AHFC's compliance department. These plans are reviewed to see if there are any issues at the property based on the community's demographics relative to those observed at the property. No instances of noncompliance have been raised in any of the compliance monitoring reviews over the reporting period for fair housing concerns.

Amount and use of program income for projects, including the number of projects and owner and tenant characteristics:

In SFY 2018, Alaska Housing Finance Corporation receipted \$517,414.88 in Program Income (PI = \$190,713.40 and HP = \$326,701.48). None of these funds have been awarded to projects. \$288,923.28 of program income funds were expended in SFY 2018 for the Clear Pointe project, new construction of six low-income units in Kenai, and \$272,802.03 in program income were expended in the Vista Rose Phase II project, new construction of thirty-six low-income senior rental units in Wasilla. Two projects remain open with a balance of \$465,050.02 in program income funds (this is the SFY 2016 PI and HP amounts receipted in IDIS). Whispering Winds Senior, new construction of forty-two low-income senior rentals in Palmer was awarded \$313,942.83. Swift Water Landing II, new construction of eleven single-family homes for low-income families in Soldotna was awarded \$151,107.19.

Other actions taken to foster and maintain affordable housing - 91.220(k) (Including the coordination of LIHTC with the development of affordable housing). 91.320(j)

HOME funding is available for Tenant Based Rental Assistance (TBRA), Homeownership Development (acquisition costs for single family home development), Homeownership Opportunity Program (soft financing for homeownership), and rental development.

TBRA funds are administered in partnership with AHFC's Public Housing Division, the Department of Corrections (referrals for persons released from corrections) and the Office of Children's Services (for youth aging out of foster care).

Homeownership Development funding leverages USDA, Self Help and Sweat Equity resources in almost every activity funded.



Rental Development funds are allocated as part of a combined application process that makes state funded Senior Housing Development grants and federal Low Income Housing Tax Credits. On average, this combined application round generates 150 to 200 rental units each year across the state.



CR-60 - ESG 91.520(g) (ESG Recipients only)**ESG Supplement to the CAPER in *e-snaps*****For Paperwork Reduction Act****1. Recipient Information—All Recipients Complete****Basic Grant Information**

Recipient Name	ALASKA
Organizational DUNS Number	809387467
EIN/TIN Number	926001185
Identify the Field Office	ANCHORAGE
Identify CoC(s) in which the recipient or subrecipient(s) will provide ESG assistance	Alaska Balance of State CoC

ESG Contact Name

Prefix	Ms
First Name	Jennifer
Middle Name	0
Last Name	Smerud
Suffix	0
Title	Planner I

ESG Contact Address

Street Address 1	4300 Boniface Parkway
Street Address 2	0
City	Anchorage
State	AK
ZIP Code	99510-1020
Phone Number	9073308276
Extension	0
Fax Number	0
Email Address	jsmerud@ahfc.us

ESG Secondary Contact

Prefix
First Name
Last Name
Suffix
Title
Phone Number
Extension
Email Address

2. Reporting Period—All Recipients Complete

Program Year Start Date	07/01/2017
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Program Year End Date

06/30/2018

3a. Subrecipient Form – Complete one form for each subrecipient

Subrecipient or Contractor Name: GASTINEAU HUMAN SERVICES

City: Juneau

State: AK

Zip Code: 99801, 9522

DUNS Number: 117352096

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: \$51,080

Subrecipient or Contractor Name: INTERIOR AK CENTER FOR NON-VIOLENT LIVING

City: Fairbanks

State: AK

Zip Code: 99701, 7043

DUNS Number: 102866829

Is subrecipient a victim services provider: Y

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: \$42,000

Subrecipient or Contractor Name: BROTHER FRANCIS SHELTER KODIAK

City: Kodiak

State: AK

Zip Code: 99615, 0670

DUNS Number: 004512118

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: \$28,745

Subrecipient or Contractor Name: Fairbanks Youth Advocates

City: Fairbanks

State: AK

Zip Code: 99710, 0337

DUNS Number: 967824561

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: \$24,295



Subrecipient or Contractor Name: Valley Charities Inc.

City: Wasilla

State: AK

Zip Code: 99654, 7147

DUNS Number: 964527183

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: \$87,945

CR-65 - Persons Assisted

Programs Funded through ESG

Enter the number of each type of projects funded through ESG during this program year.	
Street Outreach	0
Emergency Shelter	5
Transitional Housing (grandfathered under ES)	0
Day Shelter (funded under ES)	0
Rapid Re-Housing	4
Homelessness Prevention	3



4. Persons Served

4a. Complete for Homelessness Prevention Activities

Total Number of Persons Served	1194
Number of Adults (Age 18 or Over)	840
Number of Children (Under Age 18)	346
Number of Persons with Unknown Age	8
Number of Veterans	51
Number of Chronically Homeless Persons	163
Number of Youth Under Age 25	189
Number of Parenting Youth Under Age 25 with Children	12
Number of Adult Heads of Household	815
Number of Child and Unknown-Age Heads of Household	97
Heads of Households and Adult Stayers in the Project 365 Days or More	3
Number of Persons in Households	Total

Table 14 – Household Information for Homeless Prevention Activities

5. Gender—Complete for All Activities

	Total
Male	560
Female	611
Transgender	4
Don't Know/Refused/Other	0
Missing Information	19
Total	1,194

Table 15 – Gender Information

6. Age—Complete for All Activities

	Total
Under 18	346
18-24	89
25 and over	751
Don't Know/Refused/Other	0
Missing Information	8
Total	1,194

Table 16 – Age Information

7. Special Populations Served—Complete for All Activities

Number of Persons in Households

Subpopulation	Total	Total Persons Served – Prevention	Total Persons Served – RRH	Total Persons Served in Emergency Shelters
Veterans	63	0	0	63
Victims of Domestic Violence	693	0	12	681
Elderly	67	0	0	67
HIV/AIDS	0	0	0	1
Chronically Homeless	140	0	0	140
Persons with Disabilities:				
Severely Mentally Ill	282	0	0	282
Chronic Substance Abuse	193	0	0	193
Other Disability	27	0	0	27
Total (Unduplicated if possible)	1,466	0	12	1,453

Table 17 – Special Population Served

CR-70 – ESG 91.520(g) - Assistance Provided and Outcomes

8. Shelter Utilization

Number of New Units - Rehabbed	0
Number of New Units - Conversion	0
Total Number of bed-nights available	107,048
Total Number of bed-nights provided	83,271
Capacity Utilization	77.79%

Table 18 – Shelter Capacity

9. Project Outcomes Data measured under the performance standards developed in consultation with the CoC(s)

Consistent with HUD/CoC performance measures the following standards are used to evaluate ESG activities.

Emergency Shelters: Utilization rate of at least 65%. Achieved 78% utilization rate for FFY17.

Rapid Re-Housing: 6+ months housing stability rate of at least 82%. Achieved 80% rapid re-housing stability rate for FFY17.

Homeless Prevention: 90-day housing retention rate of at least 80%. Achieved 75% housing stability rate for prevention assistance for FFY17.

CR-75 – Expenditures

11. Expenditures

11a. ESG Expenditures for Homelessness Prevention

	Dollar Amount of Expenditures in Program Year		
	2015	2016	2017
Expenditures for Rental Assistance	\$0	\$39,683	\$4,600
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	\$0	\$0	\$0
Expenditures for Housing Relocation & Stabilization Services - Services	\$1,523	\$8,016	\$62,674
Expenditures for Homeless Prevention under Emergency Shelter Grants Program	\$0	\$0	\$0
Subtotal Homelessness Prevention	\$1,523	\$47,699	\$62,674

Table 19 – ESG Expenditures for Homelessness Prevention

11b. ESG Expenditures for Rapid Re-Housing

	Dollar Amount of Expenditures in Program Year		
	2015	2016	2017
Expenditures for Rental Assistance	\$0	\$29,811	\$12,000
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	\$0	\$0	\$0
Expenditures for Housing Relocation & Stabilization Services - Services	\$0	\$3,801	\$10,474
Expenditures for Homeless Assistance under Emergency Shelter Grants Program	\$0	\$0	\$0
Subtotal Rapid Re-Housing	\$0	\$33,612	\$22,474

Table 20 – ESG Expenditures for Rapid Re-Housing

11c. ESG Expenditures for Emergency Shelter

	Dollar Amount of Expenditures in Program Year		
	2015	2016	2017
Essential Services	\$0	\$0	\$0
Operations	\$4,005	\$122,660	\$172,315
Renovation	\$0	\$0	\$0
Major Rehab	\$0	\$0	\$0
Conversion	\$0	\$0	\$0
Subtotal	\$4,005	\$122,660	\$172,315

Table 21 – ESG Expenditures for Emergency Shelter

11d. Other Grant Expenditures

	Dollar Amount of Expenditures in Program Year		
	2015	2016	2017
Street Outreach	\$0	\$0	\$0
HMIS	\$0	\$0	\$0
Administration	\$962	\$8,642	\$6,135

Table 22 - Other Grant Expenditures



11e. Total ESG Grant Funds

Total ESG Funds Expended	2015	2016	2017
	\$6,490	\$212,613	\$263,598

Table 23 - Total ESG Funds Expended**11f. Match Source**

	2015	2016	2017
Other Non-ESG HUD Funds	\$0	\$0	\$0
Other Federal Funds	\$0	\$5,960	\$12,931
State Government	\$19,256	\$750,994	\$884,458
Local Government	\$0	\$99,303	\$50,000
Private Funds	\$0	\$793,858	\$193,332
Other	\$0	\$48,300	\$41,300
Fees	\$0	\$0	\$0
Program Income	\$0	\$0	\$0
Total Match Amount	\$19,256	\$1,698,415	\$1,118,021

Table 24 - Other Funds Expended on Eligible ESG Activities**11g. Total**

Total Amount of Funds Expended on ESG Activities	2015	2016	2017
	\$25,746	\$1,911,028	\$1,381,619

Table 25 - Total Amount of Funds Expended on ESG Activities

APPENDIX A

TABLE 2: CDBG PROGRAM PROJECTS CLOSED DURING 2017 PROGRAM YEAR

ECONOMIC CHARACTERISTICS OF PERSONS ASSISTED									
Grant # IDIS	Locality	Project Description	Amount Awarded	Award Year	Year(s) Funded From	Activity	# Peo ple	HUD Obje ctive	% LMI
14- CDBG-03 2210	Lake and Peninsula Borough	Igiugig Bulk Fuel Repair	\$137,600	2014	2012 & 2014	Public Facility	50	LMI	100%
14- CDBG-04 2227	Aleutians East Borough	Nelson Lagoon Erosion Project	\$198,986	2014	2008 & 2010 & 2013	Public Facility	50	LMI	100%
15- CDBG-01 2239	Fairbanks	Bjerremark Subdivision Revitalization Phase I	\$850,000	2015	2015	Public Facility	453 0	LMI	62.9%
15- CDBG-02 2240	Mountain Village	Wind Energy Upgrade: Phase I	\$411,141	2015	2015	Public Facility	813	LMI	68.6%
15- CDBG-06 2243	Kake	New Boat Launch and Floating Ramp	\$785,000	2015	2015	Public Facility	557	LMI	68.8%

APPENDIX B

STATE OF ALASKA FY 2017 State Performance/Evaluation Report PART II — Narrative Requirements for Civil Rights and Technical Assistance Funding

Civil Rights Compliance

Recipients of CDBG funds are required to undertake the activities to demonstrate their compliance with applicable anti-discrimination laws and regulations. Because of the various activities eligible under these programs some or all of the following may apply:

- Utilize newspapers and community resources targeted to members of minority groups to advertise the availability of housing, employment and contracting opportunities;
- Include the Affirmative Action/Equal Opportunity Employer Statement and/or Fair Housing Statement and disability logo in all advertisements/notices;
- Provide employment and training opportunities to Section 3 residents and businesses and if required, have in place and implement a Section 3 Plan.
- Solicit bids from Small, Minority- and Women-Owned Businesses and firms.
- Develop and implement a Fair Housing Action Plan and certification to affirmatively further Fair Housing;
- Develop and post a Fair Housing Policy Statement;
- Develop post and implement an Affirmative Action Plan or Affirmative Action Policy Statement;
- Recipients are required to include in any sub-contracts the necessary affirmative action and equal employment opportunity provisions to demonstrate the subcontractor's compliance with applicable state and federal laws and regulations;
- Develop and post an American with Disabilities Act (ADA) Notice and Grievance Procedure;
- Post at their offices fair housing and anti-discrimination posters and equal opportunity in employment posters.
- Applicants are strongly encouraged to develop and implement or update a Section 504 Self-Evaluation and Transition Plan.

CDBG grant recipients are supplied with a Civil Rights Handbook developed by DCCED. The handbook includes materials developed to assist them in compliance and provides a summary of the key laws and requirements which are applicable to the program including:

- A. Public Law 88-352, Title VI of the Civil Rights Act of 1964;
- B. Public Law 90-284, Title VIII of the Civil Rights Act of 1968 (Fair Housing Act);
- C. Executive Order 11063, as amended by Executive Order 12259 (24 CFR Part 107);
- D. Section 109 of the Housing and Community Development Act of 1974, as amended through 1981;
- E. Section 504 of the Rehabilitation Act of 1973, as amended (29 U.S.C. 794).

F. Section 3 of the Housing and Urban Development Act of 1968;

G. Section 104 (d) of the Housing and Urban Development Act of 1974, as Amended;

Summary of Activities and Results from Technical Assistance Funding

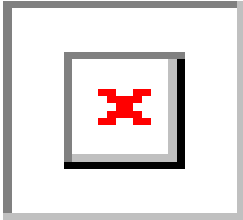
The State has set aside, used or intends to use 1% of its allocations to provide Technical Assistance to its grantees.

Workshop curriculum is now established and is updated as needed. All grants administrators have worked as a team in the development and updating of training materials and the coordination and scheduling of workshops around the state.

Workshops on grant writing, planning, and implementation were presented 2017 workshops were held in Anchorage and Fairbanks with a total 24 community representatives in attendance. Workshops are tentatively planned for fall 2018 to be held in Fairbanks, and Anchorage.

We consider these workshops one of our most successful activities. During the last day of the workshop participants are asked to complete an evaluation. This workshop routinely earns an "Excellent" overall rating. Comments by participants included the statement that this workshop not only helps you fill out an application but it helps you to understand your participation in on-going projects in your community. This statement is a good example of the value of the workshops to Alaskan communities.

A Grant Administration workshop was also developed for communities who are awarded CDBG funds. This workshop contains more focused materials on implementing CDBG projects. This workshop has proven to be successful ways to provide program information to grantees that carry out grant funded projects. The next grant administration workshop is tentatively scheduled for spring 2019, after award of the FY18 CDBG grants.



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PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	0.00
02 ENTITLEMENT GRANT	2,628,989.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	0.00
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	2,628,989.00

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	3,056,374.37
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	3,056,374.37
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	133,694.41
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	3,190,068.78
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	(561,079.78)

PART III: LOW/MOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	3,056,374.37
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	3,056,374.37
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

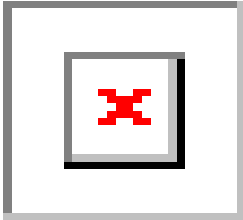
23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	0.00
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	0.00
32 ENTITLEMENT GRANT	2,628,989.00
33 PRIOR YEAR PROGRAM INCOME	0.00
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	2,628,989.00
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	0.00%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	133,694.41
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 + LINE 40)	133,694.41
42 ENTITLEMENT GRANT	2,628,989.00
43 CURRENT YEAR PROGRAM INCOME	0.00
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	2,628,989.00
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	5.09%



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LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

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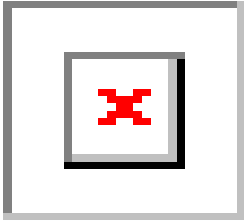
LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Report returned no data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2016	32	2317	6096881	16-CDBG-03 City of North Pole	03A	LMC	\$28,380.00
2016	32	2317	6102719	16-CDBG-03 City of North Pole	03A	LMC	\$5,995.00
2016	32	2317	6111066	16-CDBG-03 City of North Pole	03A	LMC	\$7,750.00
2016	32	2317	6120574	16-CDBG-03 City of North Pole	03A	LMC	\$37,176.98
2016	32	2317	6142956	16-CDBG-03 City of North Pole	03A	LMC	\$58,773.61
2016	32	2317	6150163	16-CDBG-03 City of North Pole	03A	LMC	\$4,500.00
2016	32	2317	6159727	16-CDBG-03 City of North Pole	03A	LMC	\$172,136.20
					03A	Matrix Code	\$314,711.79
2015	7	2239	6068856	15-CDBG-01 City of Fairbanks	03K	LMA	\$74,723.74
2015	7	2239	6087464	15-CDBG-01 City of Fairbanks	03K	LMA	\$420.00
2015	7	2239	6102719	15-CDBG-01 City of Fairbanks	03K	LMA	\$36,878.38
2015	7	2243	6058330	15-CDBG-06 City of Kake	03K	LMA	\$52.50
2015	7	2243	6102719	15-CDBG-06 City of Kake	03K	LMA	\$442,224.74
2015	7	2243	6120574	15-CDBG-06 City of Kake	03K	LMA	\$341,481.44
2016	32	2312	6087464	16-CDBG-01 City of Saxman	03K	LMA	\$148,840.00
2016	32	2312	6096881	16-CDBG-01 City of Saxman	03K	LMA	\$21,729.25
2016	32	2312	6102719	16-CDBG-01 City of Saxman	03K	LMA	\$69,207.00
2016	32	2312	6110878	16-CDBG-01 City of Saxman	03K	LMA	\$134,470.00
2016	32	2312	6120574	16-CDBG-01 City of Saxman	03K	LMA	\$107,000.00
2016	32	2312	6130176	16-CDBG-01 City of Saxman	03K	LMA	\$194,909.50
2016	32	2312	6150163	16-CDBG-01 City of Saxman	03K	LMA	\$30,980.52
2016	32	2312	6159727	16-CDBG-01 City of Saxman	03K	LMA	\$83,905.06
					03K	Matrix Code	\$1,686,822.13
2014	20	2210	6068856	14-CDBG-03 Lake and Peninsula Borough	03Z	LMA	\$94,488.83
2014	20	2227	6058330	14-CDBG-04 Aleutians East Borough	03Z	LMA	\$5,689.60
2014	20	2227	6068856	14-CDBG-04 Aleutians East Borough	03Z	LMA	\$7,538.17
2014	20	2227	6087464	14-CDBG-04 Aleutians East Borough	03Z	LMA	\$19,771.01
2014	20	2227	6096881	14-CDBG-04 Aleutians East Borough	03Z	LMA	\$30,568.93
2014	20	2227	6102719	14-CDBG-04 Aleutians East Borough	03Z	LMA	\$39,451.65
2014	20	2227	6110878	14-CDBG-04 Aleutians East Borough	03Z	LMA	\$9,106.45
2014	20	2227	6120574	14-CDBG-04 Aleutians East Borough	03Z	LMA	\$1,738.00
2015	7	2240	6068856	15-CDBG-02 City of Mountain Village	03Z	LMA	\$9,577.95
2015	7	2240	6087464	15-CDBG-02 City of Mountain Village	03Z	LMA	\$152,153.09
2016	32	2309	6087464	16-CDBG-04 City of Eek	03Z	LMA	\$27,860.20
2016	32	2309	6096881	16-CDBG-04 City of Eek	03Z	LMA	\$16,415.53
2016	32	2309	6110878	16-CDBG-04 City of Eek	03Z	LMA	\$27,891.63
2016	32	2309	6120574	16-CDBG-04 City of Eek	03Z	LMA	\$8,036.68
2016	32	2309	6130176	16-CDBG-04 City of Eek	03Z	LMA	\$22,050.39
2016	32	2309	6142956	16-CDBG-04 City of Eek	03Z	LMA	\$98.62
2016	32	2309	6150163	16-CDBG-04 City of Eek	03Z	LMA	\$27,533.39
2016	32	2309	6159727	16-CDBG-04 City of Eek	03Z	LMA	\$408,040.33
2016	32	2311	6087464	16-CDBG-02 City of Hughes	03Z	LMA	\$58,830.00
2016	32	2311	6102719	16-CDBG-02 City of Hughes	03Z	LMA	\$88,000.00
					03Z	Matrix Code	\$1,054,840.45
Total							\$3,056,374.37

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27



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LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2012	4	1969	6120574	FFY 2012 1% Technical Assistance	21J		\$885.33
2013	4	2119	6130176	FFY 2013 1% Technical Assistance	21J		\$28.07
2014	20	2174	6068856	FFY 2014 1% Technical Assistance	21J		\$1,033.96
2014	20	2174	6102719	FFY 2014 1% Technical Assistance	21J		\$1,648.03
2014	20	2174	6110878	FFY 2014 1% Technical Assistance	21J		\$2,473.60
2014	20	2174	6120574	FFY 2014 1% Technical Assistance	21J		\$752.78
2014	20	2174	6150163	FFY 2014 1% Technical Assistance	21J		\$1,226.22
2014	20	2174	6159727	FFY 2014 1% Technical Assistance	21J		\$4,083.86
2014	20	2175	6110878	FFY 14 State Administration	21J		\$3,203.52
2015	7	2237	6058330	FFY 15 State Administration	21J		\$13,354.98
2015	7	2237	6068856	FFY 15 State Administration	21J		\$8,107.81
2015	7	2237	6087464	FFY 15 State Administration	21J		\$29,168.99
2015	7	2237	6096881	FFY 15 State Administration	21J		\$11,403.40
2015	7	2237	6102719	FFY 15 State Administration	21J		\$3,431.15
2015	7	2237	6120574	FFY 15 State Administration	21J		\$2,848.07
2015	7	2237	6130176	FFY 15 State Administration	21J		\$3,049.21
2015	7	2237	6142956	FFY 15 State Administration	21J		\$1,587.27
2015	7	2237	6150163	FFY 15 State Administration	21J		\$7,290.54
2015	7	2237	6159727	FFY 15 State Administration	21J		\$5,374.77
2015	7	2238	6102719	FFY 15 1% Technical Assistance	21J		\$7,775.10
2015	7	2238	6110878	FFY 15 1% Technical Assistance	21J		\$4,573.81
2015	7	2238	6120574	FFY 15 1% Technical Assistance	21J		\$5,136.03
2015	7	2238	6130176	FFY 15 1% Technical Assistance	21J		\$5,577.65
2015	7	2238	6142956	FFY 15 1% Technical Assistance	21J		\$1,432.80
2016	32	2307	6130176	FFY 16 State Administration	21J		\$1,009.75
2016	32	2307	6142956	FFY 16 State Administration	21J		\$3,055.95
2016	32	2307	6159727	FFY 16 State Administration	21J		\$425.00
2016	32	2308	6142956	FFY 16 1% Technical Assistance	21J		\$1,115.61
2016	32	2308	6150163	FFY 16 1% Technical Assistance	21J		\$2,641.15
Total					21J	Matrix Code	\$133,694.41

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UGLG: \$0.00

Grant Year: 2011

Project: 0008 - CDBG Activities

IDIS Activity: 1920 - FFY11 State Administration

Status: Completed 10/19/2017

Location:
 , -

Objective: \$0.00

Outcome: \$0.00

Matrix Code: State Administration (21J)

National Objective: \$0.00

Initial Funding Date: 04/17/2012

Financing:

Funded Amount: \$152,659.00

Net Drawn: \$152,659.00

Balance: \$0.00

Description:

\$0.00

Proposed Accomplishments:

\$0.00 : 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:				
	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year # Benefiting	

UGLG:	ALEUTIANS EAST BOROUGH		
Grant Year:	2011		
Project:	0020 - FFY 14 CDBG	Objective:	Create suitable living environments
IDIS Activity:	2227 - 14-CDBG-04 Aleutians East Borough	Outcome:	Availability/accessibility
Status:	Completed 12/31/2017	Matrix Code:	Other Public Improvements Not Listed in 03A-03S (03Z)
Location:			
		National Objective:	LMA

Initial Funding Date:	02/18/2016	Description:
Financing:		This project provides funding to mitigate erosion in Nelson Lagoon by replacing the seawall with geotextile containers.
Funded Amount:	\$29,851.82	The borough and the community of Nelson Lagoon recognize that erosion is a concern and that they need to take action to minimize its impacts on the community.
Net Drawn:	\$29,851.82	This project will improve the safety and welfare of Nelson Lagoon residents.
Balance:	\$0.00	

Proposed Accomplishments:
People (General) : 50
Total Population in Service Area: 50
Census Tract Percent Low / Mod: 100.00

Actual Accomplishments:
Number assisted:

Owner		Renter		Total		
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

		Accomplishment Narrative
Year	# Benefiting	
2014	0	The funding helped mitigate the erosion in Nelson Lagoon.

UGLG:	\$0.00		
Grant Year:	2012		
Project:	0004 - FFY 12 CDBG	Objective:	\$0.00
IDIS Activity:	1969 - FFY 2012 1% Technical Assistance	Outcome:	\$0.00
Status:	Completed 02/28/2018	Matrix Code:	State Administration (21J)
Location:			
	, -	National Objective:	\$0.00

Initial Funding Date:	11/01/2012	Description:	
Financing:		\$0.00	
Funded Amount:	\$21,311.00		
Net Drawn:	\$21,311.00		
Balance:	\$0.00		

Proposed Accomplishments:
\$0.00 : 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:
Number assisted:

Owner		Renter		Total		
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:				
	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments		Accomplishment Narrative	
Year	# Benefiting		

UGLG:	\$0.00		
Grant Year:	2012		
Project:	0004 - FFY 12 CDBG	Objective:	\$0.00
IDIS Activity:	1970 - FFY 12 State Administration	Outcome:	\$0.00
Status:	Completed 02/28/2018	Matrix Code:	State Administration (21J)
Location:			
	, -	National Objective:	\$0.00

Initial Funding Date:	11/01/2012	Description:	
Financing:		\$0.00	
Funded Amount:	\$142,622.00		
Net Drawn:	\$142,622.00		
Balance:	\$0.00		

Proposed Accomplishments:
\$0.00 : 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:
Number assisted:

Owner		Renter		Total		
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:				
	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments		Accomplishment Narrative
Year	# Benefiting	

UGLG:	\$0.00				
Grant Year:	2013				
Project:	0004 - FFY 13 CDBG	Objective:	\$0.00		
IDIS Activity:	2119 - FFY 2013 1% Technical Assistance	Outcome:	\$0.00		
Status:	Open \$0.00	Matrix Code:	State Administration (21J)		
Location:					
	, -	National Objective:	\$0.00		

Initial Funding Date:	08/18/2014	Description:	
Financing:		\$0.00	
Funded Amount:	\$24,405.00		
Net Drawn:	\$24,405.00		
Balance:	\$0.00		

Proposed Accomplishments:
\$0.00 : 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:
Number assisted:

Owner		Renter		Total		
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:				
	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments		Accomplishment Narrative
Year	# Benefiting	

UGLG:	\$0.00		
Grant Year:	2014		
Project:	0020 - FFY 14 CDBG	Objective:	\$0.00
IDIS Activity:	2174 - FFY 2014 1% Technical Assistance	Outcome:	\$0.00
Status:	Open \$0.00	Matrix Code:	State Administration (21J)
Location:			
	, -	National Objective:	\$0.00

Initial Funding Date:	06/15/2015	Description:	
Financing:		\$0.00	
Funded Amount:	\$24,190.00		
Net Drawn:	\$13,463.61		
Balance:	\$10,726.39		

Proposed Accomplishments:
\$0.00 : 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:
Number assisted:

Owner		Renter		Total		
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:				
	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year # Benefiting	

UGLG: \$0.00

Grant Year: 2014

Project: 0020 - FFY 14 CDBG

IDIS Activity: 2175 - FFY 14 State Administration

Status: Open \$0.00

Location:
, -

Objective: \$0.00

Outcome: \$0.00

Matrix Code: State Administration (21J)

National Objective: \$0.00

Initial Funding Date: 06/15/2015

Financing:

Funded Amount: \$148,379.00

Net Drawn: \$148,379.00

Balance: \$0.00

Description:

\$0.00

Proposed Accomplishments:

\$0.00 : 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year	# Benefiting

UGLG:	Lake and Peninsula Borough				
Grant Year:	2014				
Project:	0020 - FFY 14 CDBG		Objective:	Create suitable living environments	
IDIS Activity:	2210 - 14-CDBG-03 Lake and Peninsula Borough		Outcome:	Availability/accessibility	
Status:	Completed 07/19/2017		Matrix Code:	Other Public Improvements Not Listed in 03A-03S (03Z)	
Location:					
PO Box 495	King Salmon, AK 99613-0495		National Objective:	LMA	
Initial Funding Date:	11/02/2015		Description:		
Financing:			Igiugig Bulk Fuel Repair		
Funded Amount:	\$850,000.00				
Net Drawn:	\$850,000.00				
Balance:	\$0.00				
Proposed Accomplishments:					
People (General) :	50				
Total Population in Service Area:	50				
Census Tract Percent Low / Mod:	100.00				
Actual Accomplishments:					
Number assisted:					
	Owner		Renter		Total
	Total	Hispanic	Total	Hispanic	Total
					Hispanic Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

		Accomplishment Narrative
Year	# Benefiting	
2014		0Completed construction work of the Igiugig Bulk Fuel Repair.

UGLG: ALEUTIANS EAST BOROUGH

Grant Year: 2014

Project: 0020 - FFY 14 CDBG

Objective: Create suitable living environments

IDIS Activity: 2227 - 14-CDBG-04 Aleutians East Borough

Outcome: Availability/accessibility

Status: Completed 12/31/2017

Matrix Code: Other Public Improvements Not Listed in 03A-03S (03Z)

Location:

National Objective: LMA

Initial Funding Date: 02/18/2016

Financing:

Funded Amount: \$169,134.69

Net Drawn: \$169,134.69

Balance: \$0.00

Description:

This project provides funding to mitigate erosion in Nelson Lagoon by replacing the seawall with geotextile containers.

The borough and the community of Nelson Lagoon recognize that erosion is a concern and that they need to take action to minimize its impacts on the community.

This project will improve the safety and welfare of Nelson Lagoon residents.

Proposed Accomplishments:

People (General) : 50

Total Population in Service Area: 50

Census Tract Percent Low / Mod: 100.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person
Total	Hispanic	Total	Hispanic	Total	Hispanic	

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year	# Benefiting	
2014	0	The funding helped mitigate the erosion in Nelson Lagoon.

UGLG:	SAXMAN		
Grant Year:	2014		
Project:	0032 - FFY 16 CDBG	Objective:	Create suitable living environments
IDIS Activity:	2312 - 16-CDBG-01 City of Saxman	Outcome:	Availability/accessibility
Status:	Open \$0.00	Matrix Code:	Street Improvements (03K)
Location:			
	, -	National Objective:	LMA

Initial Funding Date: 08/25/2017
Financing:
Funded Amount: \$40,000.00
Net Drawn: \$1,536.33
Balance: \$38,463.67

Description:
Saxman Seaport Public Marina Improvements

Proposed Accomplishments:
People (General) : 411
Total Population in Service Area: 411
Census Tract Percent Low / Mod: 53.00

Actual Accomplishments:
Number assisted:

Owner		Renter		Total		
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:				
	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments		Accomplishment Narrative
Year	# Benefiting	

UGLG: \$0.00

Grant Year: 2015

Project: 0007 - FFY 15 CDBG

IDIS Activity: 2237 - FFY 15 State Administration

Status: Open \$0.00

Location:
, -

Objective: \$0.00

Outcome: \$0.00

Matrix Code: State Administration (21J)

National Objective: \$0.00

Initial Funding Date: 05/25/2016

Financing:

Funded Amount: \$150,195.00

Net Drawn: \$147,505.21

Balance: \$2,689.79

Description:

FFY 15 State Administration

Proposed Accomplishments:

\$0.00 : 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year	# Benefiting

UGLG:	\$0.00		
Grant Year:	2015		
Project:	0007 - FFY 15 CDBG	Objective:	\$0.00
IDIS Activity:	2238 - FFY 15 1% Technical Assistance	Outcome:	\$0.00
Status:	Open \$0.00	Matrix Code:	State Administration (21J)
Location:			
	, -	National Objective:	\$0.00

Initial Funding Date:	05/25/2016	Description:	
Financing:		FFY 15 1% Technical Assistance	
Funded Amount:	\$25,098.00		
Net Drawn:	\$24,495.39		
Balance:	\$602.61		

Proposed Accomplishments:
\$0.00 : 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:
Number assisted:

Owner		Renter		Total		
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:				
	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments		Accomplishment Narrative
Year	# Benefiting	

UGLG:	City of Fairbanks		
Grant Year:	2015		
Project:	0007 - FFY 15 CDBG	Objective:	Create suitable living environments
IDIS Activity:	2239 - 15-CDBG-01 City of Fairbanks	Outcome:	Availability/accessibility
Status:	Completed 11/30/2017	Matrix Code:	Street Improvements (03K)
Location:			
	, -	National Objective:	LMA

Initial Funding Date: 05/31/2016
Financing:
Funded Amount: \$850,000.00
Net Drawn: \$850,000.00
Balance: \$0.00

Description:
Bjerremark Subdivision Revitalization Phase I

Proposed Accomplishments:
People (General) : 4,530
Total Population in Service Area: 4,530
Census Tract Percent Low / Mod: 62.90

Actual Accomplishments:
Number assisted:

Owner		Renter		Total		
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

		Accomplishment Narrative
Year	# Benefiting	
2015		0Completed the Bjerremark Subdivision Revitalization Phase I.

UGLG:	City of Mountain Village				
Grant Year:	2015				
Project:	0007 - FFY 15 CDBG		Objective:	Create suitable living environments	
IDIS Activity:	2240 - 15-CDBG-02 City of Mountain Village		Outcome:	Availability/accessibility	
Status:	Completed 10/04/2017		Matrix Code:	Other Public Improvements Not Listed in 03A-03S (03Z)	
Location:	, -		National Objective:	LMA	
Initial Funding Date:	05/31/2016		Description:		
Financing:			Wind Energy Upgrade: Phase I Design		
Funded Amount:	\$411,141.11				
Net Drawn:	\$411,141.11				
Balance:	\$0.00				
Proposed Accomplishments:					
People (General) :	813				
Total Population in Service Area:	813				
Census Tract Percent Low / Mod:	68.60				
Actual Accomplishments:					
Number assisted:					
	Owner		Renter		Total
	Total	Hispanic	Total	Hispanic	Total
					Hispanic Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

		Accomplishment Narrative
Year	# Benefiting	
2015		0Final design and permitting was completed for Mountain Village's intertie and wind energy upgrades.

UGLG:	City of Kake		
Grant Year:	2015		
Project:	0007 - FFY 15 CDBG	Objective:	Create suitable living environments
IDIS Activity:	2243 - 15-CDBG-06 City of Kake	Outcome:	Availability/accessibility
Status:	Completed 04/23/2018	Matrix Code:	Street Improvements (03K)
Location:			
	, -	National Objective:	LMA

Initial Funding Date: 05/31/2016
Financing:
Funded Amount: \$785,000.00
Net Drawn: \$785,000.00
Balance: \$0.00

Description:
New Boat Launch and Floating Ramp

Proposed Accomplishments:
People (General) : 557
Total Population in Service Area: 557
Census Tract Percent Low / Mod: 68.70

Actual Accomplishments:
Number assisted:

Owner		Renter		Total		
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

		Accomplishment Narrative
Year	# Benefiting	
2015		0Completed the new boat launch and floating ramp in Kake.

UGLG:	\$0.00		
Grant Year:	2016		
Project:	0032 - FFY 16 CDBG	Objective:	\$0.00
IDIS Activity:	2307 - FFY 16 State Administration	Outcome:	\$0.00
Status:	Open \$0.00	Matrix Code:	State Administration (21J)
Location:			
	, -	National Objective:	\$0.00

Initial Funding Date:	08/21/2017	Description:	
Financing:		\$0.00	
Funded Amount:	\$151,858.00		
Net Drawn:	\$4,490.70		
Balance:	\$147,367.30		

Proposed Accomplishments:
\$0.00 : 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:
Number assisted:

Owner		Renter		Total		
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:				
	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments		Accomplishment Narrative
Year	# Benefiting	

UGLG:	\$0.00				
Grant Year:	2016				
Project:	0032 - FFY 16 CDBG	Objective:	\$0.00		
IDIS Activity:	2308 - FFY 16 1% Technical Assistance	Outcome:	\$0.00		
Status:	Open \$0.00	Matrix Code:	State Administration (21J)		
Location:					
	, -	National Objective:	\$0.00		

Initial Funding Date:	08/21/2017	Description:	
Financing:		\$0.00	
Funded Amount:	\$25,928.00		
Net Drawn:	\$3,756.76		
Balance:	\$22,171.24		

Proposed Accomplishments:
\$0.00 : 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:
Number assisted:

Owner		Renter		Total		
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:				
	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments		Accomplishment Narrative
Year	# Benefiting	

UGLG:City of Eek

Grant Year:2016

Project:0032 - FFY 16 CDBG

IDIS Activity:2309 - 16-CDBG-04 City of Eek

Status:Open \$0.00

Location:
, -

Objective:Create suitable living environments

Outcome:Availability/accessibility

Matrix Code:Other Public Improvements Not Listed in 03A-03S (03Z)

National Objective:LMA

Initial Funding Date:08/21/2017

Financing:

Funded Amount:\$696,900.00

Net Drawn:\$611,795.14

Balance:\$85,104.86

Description:

Electric System Improvements - convert to a 3 phase electric distribution and generation system.

Proposed Accomplishments:

People (General) : 296

Total Population in Service Area: 296

Census Tract Percent Low / Mod: 92.90

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:				
	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments		Accomplishment Narrative
Year	# Benefiting	

UGLG: HUGHES

Grant Year: 2016

Project: 0032 - FFY 16 CDBG

Objective: Create suitable living environments

IDIS Activity: 2311 - 16-CDBG-02 City of Hughes

Outcome: Availability/accessibility

Status: Open \$0.00

Matrix Code: Other Public Improvements Not Listed in 03A-03S (03Z)

Location:

National Objective: LMA

Initial Funding Date: 08/25/2017

Description:

Financing:

Conversion from single phase to a 3-phase electric distribution and generation system.

Funded Amount: \$207,000.00

Net Drawn: \$159,191.78

Balance: \$47,808.22

Proposed Accomplishments:

People (General) : 77

Total Population in Service Area: 77

Census Tract Percent Low / Mod: 57.10

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:				
	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year # Benefiting	

UGLG:	SAXMAN		
Grant Year:	2016		
Project:	0032 - FFY 16 CDBG	Objective:	Create suitable living environments
IDIS Activity:	2312 - 16-CDBG-01 City of Saxman	Outcome:	Availability/accessibility
Status:	Open \$0.00	Matrix Code:	Street Improvements (03K)
Location:			
	, -	National Objective:	LMA

Initial Funding Date:	08/25/2017	Description:	
Financing:		Saxman Seaport Public Marina Improvements	
Funded Amount:	\$793,105.00		
Net Drawn:	\$793,105.00		
Balance:	\$0.00		

Proposed Accomplishments:
People (General) : 411
Total Population in Service Area: 411
Census Tract Percent Low / Mod: 53.00

Actual Accomplishments:							
Number assisted:							
	Owner	Renter	Total				
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:				
	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments		Accomplishment Narrative
Year	# Benefiting	

UGLG:	CITY OF NORTH POLE				
Grant Year:	2016				
Project:	0032 - FFY 16 CDBG		Objective:	Create suitable living environments	
IDIS Activity:	2317 - 16-CDBG-03 City of North Pole		Outcome:	Availability/accessibility	
Status:	Open \$0.00		Matrix Code:	Senior Centers (03A)	
Location:					
125 Snowman Ln	North Pole, AK 99705-7708		National Objective:	LMC	
Initial Funding Date:	09/29/2017		Description:		
Financing:	Design and renovate the Senior Center in North Pole.				
Funded Amount:	\$718,093.00				
Net Drawn:	\$609,273.56				
Balance:	\$108,819.44				
Proposed Accomplishments:					
People (General) :	1,800				
Total Population in Service Area:	0				
Census Tract Percent Low / Mod:	0.00				
Actual Accomplishments:					
Number assisted:					
	Owner		Renter		Total
	Total	Hispanic	Total	Hispanic	Total
					Hispanic Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:				
	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year	# Benefiting

Total Funded Amount:	\$6,416,870.62
Total Drawn :	\$5,953,117.10
Total Balance:	\$463,753.52

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Part I: Financial Status

A. Sources of State CDBG Funds

1)	State Allocation	\$2,628,989.00
2)	Program Income	
3)	Program income receipted in IDIS	\$0.00
3 a)	Program income receipted from Section 108 Projects (for SI type)	\$0.00
4)	Adjustment to compute total program income	
5)	Total program income (sum of lines 3 and 4)	\$0.00
6)	Section 108 Loan Funds	
7)	Total State CDBG Resources (sum of lines 1,5 and 6)	\$2,628,989.00

B. State CDBG Resources by Use

8)	State Allocation	
9)	Obligated to recipients	
10)	Adjustment to compute total obligated to recipients	
11)	Total obligated to recipients (sum of lines 9 and 10)	\$0.00
12)	Set aside for State Administration	\$0.00
13)	Adjustment to compute total set aside for State Administration	
14)	Total set aside for State Administration (sum of lines 12 and 13)	\$0.00
15)	Set aside for Technical Assistance	
16)	Adjustment to compute total set aside for Technical Assistance	
17)	Total set aside for Technical Assistance (sum of lines 15 and 16)	
18)	State funds set aside for State Administration match	

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19)	Program Income	
20)	Returned to the state and redistributed	
20 a)	Section 108 program income expended for the Section 108 repayment	
21)	Adjustment to compute total redistributed	
22)	Total redistributed (sum of lines 20 and 21)	\$0.00
23)	Returned to the state and not yet redistributed	\$0.00
23 a)	Section 108 program income not yet disbursed	\$0.00
24)	Adjustment to compute total not yet redistributed	
25)	Total not yet redistributed (sum of lines 23 and 24)	\$0.00
26)	Retained by recipients	\$0.00
27)	Adjustment to compute total retained	
28)	Total retained (sum of lines 26 and 27)	\$0.00
C.	Expenditures of State CDBG Resources	
29)	Drawn for State Administration	\$0.00
30)	Adjustment to amount drawn for State Administration	
31)	Total drawn for State Administration	\$0.00
32)	Drawn for Technical Assistance	\$0.00
33)	Adjustment to amount drawn for Technical Assistance	
34)	Total drawn for Technical Assistance	\$0.00
35)	Drawn for Section 108 Repayments	\$0.00
36)	Adjustment to amount drawn for Section 108 Repayments	
37)	Total drawn for Section 108 Repayments	\$0.00
38)	Drawn for all other activities	\$0.00
39)	Adjustment to amount drawn for all other activities	
40)	Total drawn for all other activities	\$0.00

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D. Compliance with Public Service (PS) Cap

41)	Disbursed in IDIS for PS	\$0.00
42)	Adjustment to compute total disbursed for PS	
43)	Total disbursed for PS (sum of lines 41 and 42)	\$0.00
44)	Amount subject to PS cap	
45)	State Allocation (line 1)	\$2,628,989.00
46)	Program Income Received (line 5)	\$0.00
47)	Adjustment to compute total subject to PS cap	
48)	Total subject to PS cap (sum of lines 45-47)	\$2,628,989.00
49)	Percent of funds disbursed to date for PS (line 43 / line 48)	0.00%

E. Compliance with Planning and Administration (P/A) Cap

50)	Disbursed in IDIS for P/A from all fund types - Combined	\$0.00
51)	Adjustment to compute total disbursed for P/A	
52)	Total disbursed for P/A (sum of lines 50 and 51)	\$0.00
53)	Amount subject to Combined Expenditure P/A cap	
54)	State Allocation (line 1)	\$2,628,989.00
55)	Program Income Received (line 5)	\$0.00
56)	Adjustment to compute total subject to P/A cap	
57)	Total subject to P/A cap (sum of lines 54-56)	\$2,628,989.00
58)	Percent of funds disbursed to date for P/A (line 52 / line 57) Combined Cap	0.00%
59)	Disbursed in IDIS for P/A from Annual Grant Only	\$0.00
60)	Amount subject the Annual Grant P/A cap	
61)	State Allocation	\$2,628,989.00
62)	Percent of funds disbursed to date for P/A (line 59 / line 61) Annual Grant Cap	0.00%

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Part II: Compliance with Overall Low and Moderate Income Benefit

63) Period specified for benefit: grant years _____ – _____

64) Final PER for compliance with the overall benefit test: [_____]

No data returned for this view. This might be because the applied filter excludes all data.

PR03- BOSMAC (original)

Report Filter:

(ApplyComparison("0 = #1 and #2 and #3=#4",Grantee (ID),{Prompted Grantee} (ID),{Prompted Grantee} = 68:ALASKA),Login (ID),"C18277")) And ({Rpt Program Year} (ID) = 2017) And ({Program Code} = B)

Page by:

Grantee: ALASKA

Rpt Program Year: 2017

Year	PID	Project Name	IDIS Activity #	Activity Name	Address	Description	NatObj	PctLM
2011	0008	CDBG Activities	1920	FFY11 State Administration	,	0	0	0
2012	0004	FFY 12 CDBG	1969	FFY 2012 1% Technical Assistance	,	0	0	0
2012	0004	FFY 12 CDBG	1970	FFY 12 State Administration	,	0	0	0
2013	0004	FFY 13 CDBG	2119	FFY 2013 1% Technical Assistance	,	0	0	0
2013	0004	FFY 13 CDBG	2120	FFY 13 State Administration	,	0	0	0
2014	0020	FFY 14 CDBG	2174	FFY 2014 1% Technical Assistance	,	0	0	0
2014	0020	FFY 14 CDBG	2175	FFY 14 State Administration	,	0	0	0
2014	0020	FFY 14 CDBG	2210	14-CDBG-03 Lake and Peninsula Borough	PO Box 495 King Salmon, AK 99613-0495	Igiugig Bulk Fuel Repair	LMA	100
2014	0020	FFY 14 CDBG	2227	14-CDBG-04 Aleutians East Borough	,	This project provides funding to mitigate erosion in Nelson Lagoon by replacing the seawall with geotextile containers. The borough and the community of Nelson Lagoon recognize that erosion is a concern and that they need to take action to minimize its impacts on the community. This project will improve the safety and welfare of Nelson Lagoon residents.	LMA	100
2015	0007	FFY 15 CDBG	2237	FFY 15 State Administration	,	FFY 15 State Administration	0	0
2015	0007	FFY 15 CDBG	2238	FFY 15 1% Technical Assistance	,	FFY 15 1% Technical Assistance	0	0
2015	0007	FFY 15 CDBG	2239	15-CDBG-01 City of Fairbanks	,	Bjerremark Subdivision Revitalization Phase I	LMA	62.9
2015	0007	FFY 15 CDBG	2240	15-CDBG-02 City of Mountain Village	,	Wind Energy Upgrade: Phase I Design	LMA	68.6
2015	0007	FFY 15 CDBG	2243	15-CDBG-06 City of Kake	,	New Boat Launch and Floating Ramp	LMA	68.7
2016	0032	FFY 16 CDBG	2307	FFY 16 State Administration	,	0	0	0
2016	0032	FFY 16 CDBG	2308	FFY 16 1% Technical Assistance	,	0	0	0
2016	0032	FFY 16 CDBG	2309	16-CDBG-04 City of Eek	,	Electric System Improvements - convert to a 3 phase electric distribution and generation system.	LMA	92.9
2016	0032	FFY 16 CDBG	2311	16-CDBG-02 City of Hughes	,	Conversion from single phase to a 3-phase electric distribution and generation system.	LMA	57.1
2016	0032	FFY 16 CDBG	2312	16-CDBG-01 City of Saxman	,	Saxman Seaport Public Marina Improvements	LMA	53
2016	0032	FFY 16 CDBG	2317	16-CDBG-03 City of North Pole	125 Snowman Ln North Pole, AK 99705-7708	Design and renovate the Senior Center in North Pole.	LMC	0

MTX	Status	Objectives	Outcomes	Fund Dt	Funded	Draw Thru Amount	Draw In Amount	Balance	Accomp Type	Report Year	Actual By Year	Total Race	Owner-X Low
21J	C	0	0	4/17/2012	152,659.00	152,659.00	0.00	0.00	0	0	0	0	0
21J	C	0	0	11/1/2012	21,311.00	21,311.00	885.33	0.00	0	0	0	0	0
21J	C	0	0	11/1/2012	142,622.00	142,622.00	0.00	0.00	0	0	0	0	0
21J	O	0	0	8/18/2014	24,405.00	24,405.00	28.07	0.00	0	0	0	0	0
21J	O	0	0	8/18/2014	148,810.00	148,810.00	0.00	0.00	0	0	0	0	0
21J	O	0	0	6/15/2015	24,190.00	12,333.76	11,218.45	11,856.24	0	0	0	0	0
21J	O	0	0	6/15/2015	148,379.00	148,379.00	3,203.52	0.00	0	0	0	0	0
03Z	C	1	1	11/2/2015	850,000.00	850,000.00	94,488.83	0.00	01	2014	0	0	0
03Z	C	1	1	2/18/2016	198,986.51	198,986.51	113,863.81	0.00	01	2014	0	0	0
21J	O	0	0	5/25/2016	150,195.00	135,436.85	85,616.19	14,758.15	0	0	0	0	0
21J	O	0	0	5/25/2016	25,098.00	24,495.39	24,495.39	602.61	0	0	0	0	0
03K	C	1	1	5/31/2016	850,000.00	850,000.00	112,022.12	0.00	01	2015	0	0	0
03Z	C	1	1	5/31/2016	411,141.11	411,141.11	161,731.04	0.00	01	2015	0	0	0
03K	C	1	1	5/31/2016	785,000.00	785,000.00	783,758.68	0.00	01	2015	0	0	0
21J	O	0	0	8/21/2017	151,858.00	4,490.70	4,490.70	147,367.30	0	0	0	0	0
21J	O	0	0	8/21/2017	25,928.00	3,756.76	3,756.76	22,171.24	0	0	0	0	0
03Z	O	1	1	8/21/2017	696,900.00	537,926.77	537,926.77	158,973.23	01	0	0	0	0
03Z	O	1	1	8/25/2017	207,000.00	146,830.00	146,830.00	60,170.00	01	0	0	0	0
03K	O	1	1	8/25/2017	833,105.00	791,041.33	791,041.33	42,063.67	01	0	0	0	0
03A	O	1	1	9/29/2017	718,093.00	314,711.79	314,711.79	403,381.21	01	0	0	0	0

[illegible]

[illegible]



Section 3 Summary Report

Economic Opportunities for Low- and Very Low-Income Persons

U.S. Department of Housing and Urban Development

Office of Fair Housing and Equal Opportunity

OMB Approval No. 2529-0043
(exp. 11/30/2018)

Disbursement Agency
STATE OF ALASKA
PO Box 110406, Juneau, AK 99811
92-6001185

Reporting Entity
STATE OF ALASKA
PO Box 110406, Juneau, AK 99811

Dollar Amount	\$3,160,216.96
Contact Person	Pauletta Bourne
Date Report Submitted	08/17/2018

Reporting Period		Program Area Code	Program Area Name
From	To		
07/01/2017	06/30/2018	CDB1	Community Devel Block Grants

Part I: Employment Training

Job Category	Number of New Hires	Number of New Hires that Are Sec. 3 Residents	Aggregate Number of Staff Hours Worked	Total Staff Hours for Section 3 Employees	Number of Section 3 Trainees
Laborers (unskilled)	2	1	0	0	0

Total New Hires	2
Section 3 New Hires	1
Percent Section 3 New Hires	50%
Total Section 3 Trainees	0
The minimum numerical goal for Section 3 new hires is 30%.	

Part II: Contracts Awarded

Construction Contracts	
Total dollar amount of construction contracts awarded	\$2,222,947.00
Total dollar amount of contracts awarded to Section 3 businesses	\$0
Percentage of the total dollar amount that was awarded to Section 3 businesses	0%
Total number of Section 3 businesses receiving construction contracts	0
The minimum numerical goal for Section 3 construction opportunities is 10%.	

Non-Construction Contracts	
Total dollar amount of all non-construction contracts awarded	\$605,672.00
Total dollar amount of non-construction contracts awarded to Section 3 businesses	\$0.00
Percentage of the total dollar amount that was awarded to Section 3 businesses	0.0%
Total number of Section 3 businesses receiving non-construction contracts	0
The minimum numerical goal for Section 3 non-construction opportunities is 3%.	

Part III: Summary

Indicate the efforts made to direct the employment and other economic opportunities generated by HUD financial assistance for housing and community development programs, to the greatest extent feasible, toward low- and very low-income persons, particularly those who are recipients of government assistance for housing.	
Yes	Attempted to recruit low-income residents through: local advertising media, signs prominently displayed at the project site, contacts with community organizations and public or private agencies operating within the metropolitan area (or nonmetropolitan county) in which the Section 3 covered program or project is located, or similar methods.
No	Participated in a HUD program or other program which promotes the training or employment of Section 3 residents.
No	Participated in a HUD program or other program which promotes the award of contracts to business concerns which meet the definition of Section 3 business concerns.
No	Coordinated with Youthbuild Programs administered in the metropolitan area in which the Section 3 covered project is located.
No	Other; describe below.
<p>After awards are made and before grant funds are distributed we conduct a CDBG Administration workshop for all current and new grantees. We educate grantees about Section 3 requirements and provide a number of resources and examples to assist grantees in complying with the Section 3 requirements. We encourage grantees to use a number of methods to inform residents about available training and job opportunities funded through the CDBG funds, such as distribution of flyers, posting signs, and placing ads in local newspapers. Alaskan communities make a concerted effort to hire locally before going outside their communities to hire employees. Using force account labor is the preferred method of managing a construction project. Many times employees are only hired for a particular community project. Local businesses are used to the greatest extent practicable, but in reality it is usually not practical to expect that the majority of project materials and supplies can be purchased locally in rural Alaska. Most communities have either no local suppliers or have very limited supplies available. Smaller material purchases happen locally, if available, during the term of the project, but are done through small procurement rather than through contracts. There is evidence that several grantees had smaller contracts which were less than \$100,000 with local firms, but these haven't been counted for purposes of this report because of the dollar figures. When state CDBG staff monitor projects, grantees are monitored concerning compliance with Section 3. Through our monitoring efforts, we consider grantees, to the greatest extent feasible, comply with Section 3 requirements.</p>	

Appendix F: HOME Match Report FFY 2017 (10/1/2016 - 9/30/2017)

Date	Project Number	Activity Number	IDIS #	Activity Name	HOME Funds Drawn	Date Liability Incurred	Date Match Credited	Total AHFC Commitment	AHFC Match Award	Other Matching Funds	Match Category
10/31/16	TBR 11 DOC 1	TBR 11 DOC 1	1827	TBR 11 DOC 1 Project Funds			10/31/16		\$29,238.50		Corporate Match
11/4/16	TBR 11 DOC 1	TBR 11 DOC 1	1827	TBR 11 DOC 1 Project Funds	(\$4,900.00)	11/4/16					
11/4/16	TBR 11 DOC 1	TBR 11 DOC 1	1827	TBR 11 DOC 1 Project Funds	\$1,617.00	11/4/16					
11/4/16	TBR 11 DOC 1	TBR 11 DOC 1	1827	TBR 11 DOC 1 Project Funds	\$22,820.50	11/4/16					
11/30/16	TBR 11 DOC 1	TBR 11 DOC 1	1827	TBR 11 DOC 1 Project Funds			11/30/16		\$28,175.00		Corporate Match
12/7/16	TBR 11 DOC 1	TBR 11 DOC 1	1827	TBR 11 DOC 1 Project Funds	(\$23,424.00)	12/7/16					
12/7/16	TBR 11 DOC 1	TBR 11 DOC 1	1827	TBR 11 DOC 1 Project Funds	(\$5,000.00)	12/7/16					
12/7/16	TBR 11 DOC 1	TBR 11 DOC 1	1827	TBR 11 DOC 1 Project Funds	\$29,238.50	12/7/16					
12/31/16	TBR 11 DOC 1	TBR 11 DOC 1	1827	TBR 11 DOC 1 Project Funds			12/31/16		\$29,576.00		Corporate Match
12/31/16	TBR 11 DOC 1	TBR 11 DOC 1	1827	TBR 11 DOC 1 Project Funds			12/31/16		(\$15.00)		Corporate Match
1/9/17	TBR 11 DOC 1	TBR 11 DOC 1	1827	TBR 11 DOC 1 Project Funds	(\$20,000.00)	1/9/17					
1/9/17	TBR 11 DOC 1	TBR 11 DOC 1	1827	TBR 11 DOC 1 Project Funds	\$28,175.00	1/9/17					
1/31/17	TBR 11 DOC 1	TBR 11 DOC 1	1827	TBR 11 DOC 1 Project Funds			1/31/17		\$32,572.00		Corporate Match
2/13/17	TBR 11 DOC 1	TBR 11 DOC 1	1827	TBR 11 DOC 1 Project Funds	(\$20,000.00)	2/13/17					
2/13/17	TBR 11 DOC 1	TBR 11 DOC 1	1827	TBR 11 DOC 1 Project Funds	(\$5,340.00)	2/13/17					
2/13/17	TBR 11 DOC 1	TBR 11 DOC 1	1827	TBR 11 DOC 1 Project Funds	(\$3,000.00)	2/13/17					
2/13/17	TBR 11 DOC 1	TBR 11 DOC 1	1827	TBR 11 DOC 1 Project Funds	(\$550.00)	2/13/17					
2/13/17	TBR 11 DOC 1	TBR 11 DOC 1	1827	TBR 11 DOC 1 Project Funds	(\$15.00)	2/13/17					
2/13/17	TBR 11 DOC 1	TBR 11 DOC 1	1827	TBR 11 DOC 1 Project Funds	\$29,576.00	2/13/17					
2/13/17	TBR 11 DOC 1	TBR 11 DOC 1	1827	TBR 11 DOC 1 Project Funds	\$32,572.00	2/13/17					
2/28/17	TBR 11 DOC 1	TBR 11 DOC 1	1827	TBR 11 DOC 1 Project Funds			2/28/17		\$23,284.00		Corporate Match
3/23/17	TBR 11 DOC 1	TBR 11 DOC 1	1827	TBR 11 DOC 1 Project Funds	(\$37,234.67)	3/23/17					
3/23/17	TBR 11 DOC 1	TBR 11 DOC 1	1827	TBR 11 DOC 1 Project Funds	\$38,500.00	3/23/17					
3/31/17	TBR 11 DOC 1	TBR 11 DOC 1	1827	TBR 11 DOC 1 Project Funds			3/31/17		\$15,212.56		Corporate Match
4/30/17	TBR 11 DOC 1	TBR 11 DOC 1	1827	TBR 11 DOC 1 Project Funds			4/30/17		\$30,917.50		Corporate Match
5/3/17	TBR 11 DOC 1	TBR 11 DOC 1	1827	TBR 11 DOC 1 Project Funds	(\$30,000.00)	5/3/17					
5/3/17	TBR 11 DOC 1	TBR 11 DOC 1	1827	TBR 11 DOC 1 Project Funds	(\$30,000.00)	5/3/17					
5/3/17	TBR 11 DOC 1	TBR 11 DOC 1	1827	TBR 11 DOC 1 Project Funds	(\$19,970.00)	5/3/17					
5/3/17	TBR 11 DOC 1	TBR 11 DOC 1	1827	TBR 11 DOC 1 Project Funds	(\$5,000.00)	5/3/17					
5/3/17	TBR 11 DOC 1	TBR 11 DOC 1	1827	TBR 11 DOC 1 Project Funds	\$19,970.00	5/3/17					
5/3/17	TBR 11 DOC 1	TBR 11 DOC 1	1827	TBR 11 DOC 1 Project Funds	\$30,000.00	5/3/17					
5/3/17	TBR 11 DOC 1	TBR 11 DOC 1	1827	TBR 11 DOC 1 Project Funds	\$35,438.44	5/3/17					
5/30/17	TBR 11 DOC 1	TBR 11 DOC 1	1827	TBR 11 DOC 1 Project Funds			5/30/17		\$17,151.00		Corporate Match
6/28/17	TBR 11 DOC 1	TBR 11 DOC 1	1827	TBR 11 DOC 1 Project Funds	(\$11,750.00)	6/28/17					
6/28/17	TBR 11 DOC 1	TBR 11 DOC 1	1827	TBR 11 DOC 1 Project Funds	(\$10,000.00)	6/28/17					
6/28/17	TBR 11 DOC 1	TBR 11 DOC 1	1827	TBR 11 DOC 1 Project Funds	(\$6,074.07)	6/28/17					
6/28/17	TBR 11 DOC 1	TBR 11 DOC 1	1827	TBR 11 DOC 1 Project Funds	(\$4,999.00)	6/28/17					
6/28/17	TBR 11 DOC 1	TBR 11 DOC 1	1827	TBR 11 DOC 1 Project Funds	(\$938.00)	6/28/17					
6/28/17	TBR 11 DOC 1	TBR 11 DOC 1	1827	TBR 11 DOC 1 Project Funds	\$30,917.50	6/28/17					
6/28/17	TBR 11 DOC 1	TBR 11 DOC 1	1827	TBR 11 DOC 1 Project Funds	\$34,822.00	6/28/17					
7/31/17	TBR 11 DOC 1	TBR 11 DOC 1	1827	TBR 11 DOC 1 Project Funds			7/31/17		\$16,656.00		Corporate Match
7/31/17	TBR 11 DOC 1	TBR 11 DOC 1	1827	TBR 11 DOC 1 Project Funds			7/31/17		\$6,523.50		Corporate Match
8/18/17	TBR 11 DOC 1	TBR 11 DOC 1	1827	TBR 11 DOC 1 Project Funds	\$1,320.00	8/18/17					
8/18/17	TBR 11 DOC 1	TBR 11 DOC 1	1827	TBR 11 DOC 1 Project Funds	\$6,189.50	8/18/17					
8/18/17	TBR 11 DOC 1	TBR 11 DOC 1	1827	TBR 11 DOC 1 Project Funds	\$6,222.00	8/18/17					
8/18/17	TBR 11 DOC 1	TBR 11 DOC 1	1827	TBR 11 DOC 1 Project Funds	\$16,957.50	8/18/17					
8/18/17	TBR 11 DOC 1	TBR 11 DOC 1	1827	TBR 11 DOC 1 Project Funds	\$39,158.50	8/18/17					
8/31/17	TBR 11 DOC 1	TBR 11 DOC 1	1827	TBR 11 DOC 1 Project Funds			8/31/17		\$21,456.50		Corporate Match
9/30/17	TBR 11 DOC 1	TBR 11 DOC 1	1827	TBR 11 DOC 1 Project Funds			9/30/17		\$20,225.50		Corporate Match
10/31/16	AHFC TBR-12-OCS-1 Project Funds	AHFC TBR-12-OCS-1 Project Funds	1978	TBR 12 OCS 1 Project Funds			10/31/16		\$975.00		Corporate Match
11/4/16	AHFC TBR-12-OCS-1 Project Funds	AHFC TBR-12-OCS-1 Project Funds	1978	TBR 12 OCS 1 Project Funds	\$1,224.50	11/4/16					
11/30/16	AHFC TBR-12-OCS-1 Project Funds	AHFC TBR-12-OCS-1 Project Funds	1978	TBR 12 OCS 1 Project Funds			11/30/16		\$975.00		Corporate Match
12/7/16	AHFC TBR-12-OCS-1 Project Funds	AHFC TBR-12-OCS-1 Project Funds	1978	TBR 12 OCS 1 Project Funds	\$975.00	12/7/16					
12/31/16	AHFC TBR-12-OCS-1 Project Funds	AHFC TBR-12-OCS-1 Project Funds	1978	TBR 12 OCS 1 Project Funds			12/31/16		\$975.00		Corporate Match
1/9/17	AHFC TBR-12-OCS-1 Project Funds	AHFC TBR-12-OCS-1 Project Funds	1978	TBR 12 OCS 1 Project Funds	\$975.00	1/9/17					
1/31/17	AHFC TBR-12-OCS-1 Project Funds	AHFC TBR-12-OCS-1 Project Funds	1978	TBR 12 OCS 1 Project Funds			1/31/17		\$1,839.00		Corporate Match
2/13/17	AHFC TBR-12-OCS-1 Project Funds	AHFC TBR-12-OCS-1 Project Funds	1978	TBR 12 OCS 1 Project Funds	\$975.00	2/13/17					
2/13/17	AHFC TBR-12-OCS-1 Project Funds	AHFC TBR-12-OCS-1 Project Funds	1978	TBR 12 OCS 1 Project Funds	\$1,839.00	2/13/17					
2/28/17	AHFC TBR-12-OCS-1 Project Funds	AHFC TBR-12-OCS-1 Project Funds	1978	TBR 12 OCS 1 Project Funds			2/28/17		\$1,650.00		Corporate Match
3/23/17	AHFC TBR-12-OCS-1 Project Funds	AHFC TBR-12-OCS-1 Project Funds	1978	TBR 12 OCS 1 Project Funds	\$1,650.00	3/23/17					
3/31/17	AHFC TBR-12-OCS-1 Project Funds	AHFC TBR-12-OCS-1 Project Funds	1978	TBR 12 OCS 1 Project Funds			3/31/17		\$1,645.50		Corporate Match
4/30/17	AHFC TBR-12-OCS-1 Project Funds	AHFC TBR-12-OCS-1 Project Funds	1978	TBR 12 OCS 1 Project Funds			4/30/17		\$1,330.50		Corporate Match
5/3/17	AHFC TBR-12-OCS-1 Project Funds	AHFC TBR-12-OCS-1 Project Funds	1978	TBR 12 OCS 1 Project Funds	(\$1,500.00)	5/3/17					
5/3/17	AHFC TBR-12-OCS-1 Project Funds	AHFC TBR-12-OCS-1 Project Funds	1978	TBR 12 OCS 1 Project Funds	\$1,645.50	5/3/17					
5/30/17	AHFC TBR-12-OCS-1 Project Funds	AHFC TBR-12-OCS-1 Project Funds	1978	TBR 12 OCS 1 Project Funds			5/30/17		\$1,125.50		Corporate Match
6/28/17	AHFC TBR-12-OCS-1 Project Funds	AHFC TBR-12-OCS-1 Project Funds	1978	TBR 12 OCS 1 Project Funds	\$1,125.50	6/28/17					
6/28/17	AHFC TBR-12-OCS-1 Project Funds	AHFC TBR-12-OCS-1 Project Funds	1978	TBR 12 OCS 1 Project Funds	\$1,330.50	6/28/17					
6/30/17	AHFC TBR-12-OCS-1 Project Funds	AHFC TBR-12-OCS-1 Project Funds	1978	TBR 12 OCS 1 Project Funds			6/30/17		\$1,125.50		Corporate Match
7/31/17	AHFC TBR-12-OCS-1 Project Funds	AHFC TBR-12-OCS-1 Project Funds	1978	TBR 12 OCS 1 Project Funds			7/31/17		\$1,106.00		Corporate Match
8/18/17	AHFC TBR-12-OCS-1 Project Funds	AHFC TBR-12-OCS-1 Project Funds	1978	TBR 12 OCS 1 Project Funds	\$1,125.50	8/18/17					
8/31/17	AHFC TBR-12-OCS-1 Project Funds	AHFC TBR-12-OCS-1 Project Funds	1978	TBR 12 OCS 1 Project Funds			8/31/17		\$1,298.50		Corporate Match
9/30/17	AHFC TBR-12-OCS-1 Project Funds	AHFC TBR-12-OCS-1 Project Funds	1978	TBR 12 OCS 1 Project Funds			9/30/17		\$1,298.50		Corporate Match
12/7/16	GOL-13-VON-2	GOL-13-VON-2	2025	GOL-13-VON-2 Vista Drive	(\$38,426.28)	12/7/16					
12/7/16	GOL-13-VON-2	GOL-13-VON-2	2025	GOL-13-VON-2 Vista Drive	(\$16,875.00)	12/7/16					
12/7/16	GOL-13-VON-2	GOL-13-VON-2	2025	GOL-13-VON-2 Vista Drive	\$233,085.10	12/7/16					
12/7/16	GOL-14-SVP-1	GOL-14-SVP-1	2170	GOL-14-SVP-1 Terrace	\$29,000.00	12/7/16					
6/2/17	HDP-15-ACD-1	HDP-15-ACD-1-1	2193	HDP-15-ACD-1 Fuller Lake Heights			6/2/17		\$7,500.00		Corporate Match
6/2/17	HDP-15-ACD-1	HDP-15-ACD-1-1	2193	HDP-15-ACD-1 Fuller Lake Heights			6/2/17		\$9,000.00		Corporate Match
6/28/17	HDP-15-ACD-1	HDP-15-ACD-1-1	2193	HDP-15-ACD-1 Fuller Lake Heights	\$4,000.00	6/28/17					
11/10/16	HDP-15-RCP-1	HDP-15-RCP-1	2248	HDP-15-RCP-1 Swift Water			11/10/16		\$15,000.00		Corporate Match
12/7/16	HDP-15-RCP-1	HDP-15-RCP-1	2248	HDP-15-RCP-1 Swift Water	\$2,010.32	12/7/16					
12/7/16	HDP-15-RCP-1	HDP-15-RCP-1	2248	HDP-15-RCP-1 Swift Water	\$3,989.68	12/7/16					
12/7/16	HDP-15-RCP-1	HDP-15-RCP-1	2248	HDP-15-RCP-1 Swift Water	\$194,037.00	12/7/16					
2/13/17	HDP-15-RCP-1	HDP-15-RCP-1	2248	HDP-15-RCP-1 Swift Water	\$41,485.75	2/13/17					
8/10/17	HDP-15-RCP-1	HDP-15-RCP-1	2248	HDP-15-RCP-1 Swift Water			8/10/17		\$15,000.00		Corporate Match
8/18/17	HDP-15-RCP-1	HDP-15-RCP-1	2248	HDP-15-RCP-1 Swift Water	\$1,800.00	8/18/17					
8/18/17	HDP-15-RCP-1	HDP-15-RCP-1	2248	HDP-15-RCP-1 Swift Water	\$53,837.00	8/18/17					
11/4/16	GOL-16-KPH-1	GOL-16-KPH-1	2249	GOL-16-KPH-1 Inlet Ridge II	\$9,000.00	11/4/16					
11/4/16	GOL-16-KPH-1	GOL-16-KPH-1	2249	GOL-16-KPH-1 Inlet Ridge II	\$9,000.00	11/4/16					
11/4/16	GOL-16-KPH-1	GOL-16-KPH-1	2249	GOL-16-KPH-1 Inlet Ridge II	\$85,500.00	11/4/16					
12/7/16	GOL-16-KPH-1	GOL-16-KPH-1	2249	GOL-16-KPH-1 Inlet Ridge II	\$9,000.00	12/7/16					
12/7/16	GOL-16-KPH-1	GOL-16-KPH-1	2249	GOL-16-KPH-1 Inlet Ridge II	\$9,000.00	12/7/16					
12/7/16	GOL-16-KPH-1	GOL-16-KPH-1	2249	GOL-16-KPH-1 Inlet Ridge II	\$57,389.00	12/7/16					
6/28/17	GOL-16-KPH-1	GOL-16-KPH-1	2249	GOL-16-KPH-1 Inlet Ridge II	\$3,958.58	6/28/17					
6/28/17	GOL-16-KPH-1	GOL-16-KPH-1	2249	GOL-16-KPH-1 Inlet Ridge II	\$4,641.42	6/28/17					
6/28/17	GOL-16-KPH-1	GOL-16-KPH-1	2249	GOL-16-KPH-1 Inlet Ridge II	\$8,600.00	6/28/17					
6/28/17	GOL-16-KPH-1	GOL-16-KPH-1	2249	GOL-16-KPH-1 Inlet Ridge II	\$11,529.00	6/28/17					

Appendix F: HOME Match Report FFY 2017 (10/1/2016 - 9/30/2017)

Date	Project Number	Activity Number	IDIS #	Activity Name	HOME Funds Drawn	Date Liability Incurred	Date Match Credited	Total AHFC Commitment	AHFC Match Award	Other Matching Funds	Match Category
6/28/17	GOL-16-KPH-1	GOL-16-KPH-1	2249	GOL-16-KPH-1 Inlet Ridge II	\$40,000.00	6/28/17					
11/4/16	GOL-16-KPH-2	GOL-16-KPH-2	2250	GOL-16-KPH-2 Harmony Villas	\$78,039.00	11/4/16					
1/9/17	GOL-16-KPH-2	GOL-16-KPH-2	2250	GOL-16-KPH-2 Harmony Villas	\$6,000.00	1/9/17					
1/9/17	GOL-16-KPH-2	GOL-16-KPH-2	2250	GOL-16-KPH-2 Harmony Villas	\$25,500.00	1/9/17					
6/28/17	GOL-16-KPH-2	GOL-16-KPH-2	2250	GOL-16-KPH-2 Harmony Villas	\$3,500.00	6/28/17					
12/7/16	SNG-15-JHF-1	SNG-15-JHF-1	2251	SNG-15-JHF-1 Housing First	\$50,000.00	12/7/16					
1/9/17	SNG-15-JHF-1	SNG-15-JHF-1	2251	SNG-15-JHF-1 Housing First	\$131,055.50	1/9/17					
2/2/17	SNG-15-JHF-1	SNG-15-JHF-1	2251	SNG-15-JHF-1 Housing First			2/2/17		\$31,560.98		Corporate Match
2/13/17	SNG-15-JHF-1	SNG-15-JHF-1	2251	SNG-15-JHF-1 Housing First	\$112,147.11	2/13/17					
2/13/17	SNG-15-JHF-1	SNG-15-JHF-1	2251	SNG-15-JHF-1 Housing First	\$184,171.45	2/13/17					
11/16/16	GOL-16-DGH-1	GOL-16-DGH-1	2253	GOL-16-DGH-1 Vista Rose			11/16/16		\$191,439.02		Corporate Match
12/7/16	GOL-16-DGH-1	GOL-16-DGH-1	2253	GOL-16-DGH-1 Vista Rose	(\$473,389.98)	12/7/16					
12/7/16	GOL-16-DGH-1	GOL-16-DGH-1	2253	GOL-16-DGH-1 Vista Rose	\$473,389.98	12/7/16					
12/7/16	GOL-16-DGH-1	GOL-16-DGH-1	2253	GOL-16-DGH-1 Vista Rose	\$473,389.98	12/7/16					
12/15/16	GOL-16-DGH-1	GOL-16-DGH-1	2253	GOL-16-DGH-1 Vista Rose			12/15/16		\$80,044.08		Corporate Match
2/13/17	GOL-16-DGH-1	GOL-16-DGH-1	2253	GOL-16-DGH-1 Vista Rose	(\$308,126.92)	2/13/17					
2/13/17	GOL-16-DGH-1	GOL-16-DGH-1	2253	GOL-16-DGH-1 Vista Rose	\$288,126.92	2/13/17					
2/13/17	GOL-16-DGH-1	GOL-16-DGH-1	2253	GOL-16-DGH-1 Vista Rose	\$308,126.92	2/13/17					
6/30/17	GOL-16-DGH-1	GOL-16-DGH-1	2253	GOL-16-DGH-1 Vista Rose	(\$8,000.00)	6/30/17					
6/30/17	GOL-16-DGH-1	GOL-16-DGH-1	2253	GOL-16-DGH-1 Vista Rose	\$8,000.00	6/30/17					
10/13/16	HOP-14-FNH-1	HOP-14-FNH-1-2265	2265	HOMEBUYER R.P.			10/13/16		\$100.00		Corporate Match
11/4/16	HOP-14-FNH-1	HOP-14-FNH-1-2265	2265	HOMEBUYER R.P.	\$9,900.00	11/4/16					
12/30/16	HOP-14-FNH-1	HOP-14-FNH-1-2265	2265	HOMEBUYER R.P.			12/30/16			\$133,600.00	Bond Financing
10/13/16	HOP-14-ACD-1	HOP-14-ACD-1-2266	2266	HOMEBUYER L.L.			10/13/16		\$300.00		Corporate Match
11/4/16	HOP-14-ACD-1	HOP-14-ACD-1-2266	2266	HOMEBUYER L.L.	(\$1,680.00)	11/4/16					
11/4/16	HOP-14-ACD-1	HOP-14-ACD-1-2266	2266	HOMEBUYER L.L.	\$1,680.00	11/4/16					
11/4/16	HOP-14-ACD-1	HOP-14-ACD-1-2266	2266	HOMEBUYER L.L.	\$28,020.00	11/4/16					
10/20/16	HOP-14-FNH-1	HOP-14-FNH-1-2267	2267	HOMEBUYER P.P.			10/20/16		\$80.00		Corporate Match
11/4/16	HOP-14-FNH-1	HOP-14-FNH-1-2267	2267	HOMEBUYER P.P.	\$9,920.00	11/4/16					
12/12/16	HOP-14-FNH-1	HOP-14-FNH-1-2267	2267	HOMEBUYER P.P.			12/12/16			\$77,300.00	Bond Financing
10/20/16	HOP-14-FNH-1	HOP-14-FNH-1-2268	2268	HOMEBUYER J.A.			10/20/16		\$80.00		Corporate Match
11/4/16	HOP-14-FNH-1	HOP-14-FNH-1-2268	2268	HOMEBUYER J.A.	\$9,920.00	11/4/16					
11/29/16	HOP-14-FNH-1	HOP-14-FNH-1-2268	2268	HOMEBUYER J.A.			11/29/16		\$197,650.00		Bond Financing
10/20/16	HOP-14-ACD-1	HOP-14-ACD-1-2269	2269	HOMEBUYER D.S.			10/20/16		\$300.00		Corporate Match
11/4/16	HOP-14-ACD-1	HOP-14-ACD-1-2269	2269	HOMEBUYER D.S.	\$29,700.00	11/4/16					
10/20/16	HOP-14-ACD-1	HOP-14-ACD-1-2270	2270	HOMEBUYER K.R.			10/20/16		\$300.00		Corporate Match
11/4/16	HOP-14-ACD-1	HOP-14-ACD-1-2270	2270	HOMEBUYER K.R.	\$29,700.00	11/4/16					
12/20/16	HOP-14-ACD-1	HOP-14-ACD-1-2270	2270	HOMEBUYER K.R.			12/20/16			\$158,000.00	Bond Financing
10/20/16	HOP-14-ACD-1	HOP-14-ACD-1-2271	2271	HOMEBUYER R.G.			10/20/16		\$300.00		Corporate Match
11/4/16	HOP-14-ACD-1	HOP-14-ACD-1-2271	2271	HOMEBUYER R.G.	\$29,700.00	11/4/16					
11/15/16	HOP-14-ACD-1	HOP-14-ACD-1-2271	2271	HOMEBUYER R.G.			11/15/16			\$156,540.00	Bond Financing
10/27/16	HOP-14-ACD-1	HOP-14-ACD-1-2272	2272	HOMEBUYER M.F.			10/27/16		\$300.00		Corporate Match
12/21/16	HOP-14-ACD-1	HOP-14-ACD-1-2272	2272	HOMEBUYER M.F.	(\$3,525.00)	12/21/16					
12/21/16	HOP-14-ACD-1	HOP-14-ACD-1-2272	2272	HOMEBUYER M.F.	\$29,700.00	12/21/16					
10/27/16	HOP-14-ACD-1	HOP-14-ACD-1-2273	2273	HOMEBUYER N.B.			10/27/16		\$300.00		Corporate Match
1/9/17	HOP-14-ACD-1	HOP-14-ACD-1-2273	2273	HOMEBUYER N.B.	(\$1,965.00)	1/9/17					
1/9/17	HOP-14-ACD-1	HOP-14-ACD-1-2273	2273	HOMEBUYER N.B.	\$29,700.00	1/9/17					
11/4/16	HDP-16-ACD-1	HDP-16-ACD-1	2275	HDP-16-ACD-1 Birch Run Estates	\$33,989.68	11/4/16					
11/4/16	HDP-16-ACD-1	HDP-16-ACD-1	2275	HDP-16-ACD-1 Birch Run Estates	\$159,510.32	11/4/16					
11/3/16	HOP-14-ACD-1	HOP-14-ACD-1-2276	2276	HOMEBUYER C.C.			11/3/16		\$200.00		Corporate Match
12/12/16	HOP-14-ACD-1	HOP-14-ACD-1-2276	2276	HOMEBUYER C.C.	(\$202.00)	12/12/16					
12/12/16	HOP-14-ACD-1	HOP-14-ACD-1-2276	2276	HOMEBUYER C.C.	\$19,800.00	12/12/16					
12/12/16	HOP-14-ACD-1	HOP-14-ACD-1-2276	2276	HOMEBUYER C.C.			12/12/16			\$171,900.00	Bond Financing
11/10/16	HOP-14-ACD-1	HOP-14-ACD-1-2277	2277	HOMEBUYER A.R.			11/10/16		\$200.00		Corporate Match
12/7/16	HOP-14-ACD-1	HOP-14-ACD-1-2277	2277	HOMEBUYER A.R.	\$19,800.00	12/7/16					
11/25/16	HOP-14-ACD-1	HOP-14-ACD-1-2278	2278	HOMEBUYER H.G.			11/25/16		\$300.00		Corporate Match
12/7/16	HOP-14-ACD-1	HOP-14-ACD-1-2278	2278	HOMEBUYER H.G.	\$29,700.00	12/7/16					
12/2/16	HOP-14-ACD-1	HOP-14-ACD-1-2279	2279	HOMEBUYER E.B.			12/2/16		\$100.00		Corporate Match
12/7/16	HOP-14-ACD-1	HOP-14-ACD-1-2279	2279	HOMEBUYER E.B.	\$18,900.00	12/7/16					
12/2/16	HOP-14-ACD-1	HOP-14-ACD-1-2280	2280	HOMEBUYER P.A.			12/2/16		\$300.00		Corporate Match
12/7/16	HOP-14-ACD-1	HOP-14-ACD-1-2280	2280	HOMEBUYER P.A.	\$29,700.00	12/7/16					
1/17/17	HOP-14-ACD-1	HOP-14-ACD-1-2280	2280	HOMEBUYER P.A.			1/17/17			\$174,400.00	Bond Financing
12/12/16	HOP-14-ACD-1	HOP-14-ACD-1-2281	2281	HOMEBUYER E.M.	\$202.00	12/12/16					
12/15/16	HOP-14-ACD-1	HOP-14-ACD-1-2281	2281	HOMEBUYER E.M.			12/15/16		\$150.00		Corporate Match
1/9/17	HOP-14-ACD-1	HOP-14-ACD-1-2281	2281	HOMEBUYER E.M.	\$27,678.85	1/9/17					
1/17/17	HOP-14-ACD-1	HOP-14-ACD-1-2281	2281	HOMEBUYER E.M.	(\$484.00)	1/17/17					
1/17/17	HOP-14-ACD-1	HOP-14-ACD-1-2281	2281	HOMEBUYER E.M.	\$1,969.15	1/17/17					
1/17/17	HOP-14-ACD-1	HOP-14-ACD-1-2281	2281	HOMEBUYER E.M.			1/17/17			\$122,400.00	Bond Financing
12/22/16	HOP-14-ACD-1	HOP-14-ACD-1-2282	2282	HOMEBUYER T.M.			12/22/16		\$250.00		Corporate Match
1/9/17	HOP-14-ACD-1	HOP-14-ACD-1-2282	2282	HOMEBUYER T.M.	\$29,750.00	1/9/17					
1/27/17	HOP-14-ACD-1	HOP-14-ACD-1-2282	2282	HOMEBUYER T.M.			1/27/17			\$140,535.00	Bond Financing
11/4/16	HOP-14-ACD-1	HOP-14-ACD-1-2283	2283	HOMEBUYER J.H.	(\$29,700.00)	11/4/16					
11/4/16	HOP-14-ACD-1	HOP-14-ACD-1-2283	2283	HOMEBUYER J.H.	\$29,700.00	11/4/16					
12/21/16	HOP-14-ACD-1	HOP-14-ACD-1-2283	2283	HOMEBUYER J.H.	\$3,525.00	12/21/16					
12/22/16	HOP-14-ACD-1	HOP-14-ACD-1-2283	2283	HOMEBUYER J.H.			12/22/16		\$300.00		Corporate Match
1/9/17	HOP-14-ACD-1	HOP-14-ACD-1-2283	2283	HOMEBUYER J.H.	\$202.00	1/9/17					
1/9/17	HOP-14-ACD-1	HOP-14-ACD-1-2283	2283	HOMEBUYER J.H.	\$25,973.00	1/9/17					
2/24/17	HOP-14-ACD-1	HOP-14-ACD-1-2283	2283	HOMEBUYER J.H.			2/24/17			\$231,400.00	Bond Financing
1/5/17	HOP-14-ACD-1	HOP-14-ACD-1-2284	2284	HOMEBUYER D.S.			1/5/17		\$200.00		Corporate Match
1/9/17	HOP-14-ACD-1	HOP-14-ACD-1-2284	2284	HOMEBUYER D.S.	(\$19,800.00)	1/9/17					
1/9/17	HOP-14-ACD-1	HOP-14-ACD-1-2284	2284	HOMEBUYER D.S.	\$1,965.00	1/9/17					
1/9/17	HOP-14-ACD-1	HOP-14-ACD-1-2284	2284	HOMEBUYER D.S.	\$17,351.00	1/9/17					
1/9/17	HOP-14-ACD-1	HOP-14-ACD-1-2284	2284	HOMEBUYER D.S.	\$19,800.00	1/9/17					
1/17/17	HOP-14-ACD-1	HOP-14-ACD-1-2284	2284	HOMEBUYER D.S.	\$484.00	1/17/17					
2/16/17	HOP-14-ACD-1	HOP-14-ACD-1-2284	2284	HOMEBUYER D.S.			2/16/17			\$168,000.00	Bond Financing
1/12/17	HOP-14-ACD-1	HOP-14-ACD-1-2285	2285	HOMEBUYER L.G.			1/12/17		\$300.00		Corporate Match
2/13/17	HOP-14-ACD-1	HOP-14-ACD-1-2285	2285	HOMEBUYER L.G.	(\$29,700.00)	2/13/17					
2/13/17	HOP-14-ACD-1	HOP-14-ACD-1-2285	2285	HOMEBUYER L.G.	(\$20,000.00)	2/13/17					
2/13/17	HOP-14-ACD-1	HOP-14-ACD-1-2285	2285	HOMEBUYER L.G.	\$9,700.00	2/13/17					
2/13/17	HOP-14-ACD-1	HOP-14-ACD-1-2285	2285	HOMEBUYER L.G.	\$20,000.00	2/13/17					
2/13/17	HOP-14-ACD-1	HOP-14-ACD-1-2285	2285	HOMEBUYER L.G.	\$20,000.00	2/13/17					
2/13/17	HOP-14-ACD-1	HOP-14-ACD-1-2285	2285	HOMEBUYER L.G.	\$29,700.00	2/13/17					
2/16/17	HOP-14-ACD-1	HOP-14-ACD-1-2285	2285	HOMEBUYER L.G.			2/16/17			\$155,000.00	Bond Financing
1/19/17	HOP-14-ACD-1	HOP-14-ACD-1-2286	2286	HOMEBUYER A.P.			1/19/17		\$100.00		Corporate Match
2/13/17	HOP-14-ACD-1	HOP-14-ACD-1-2286	2286	HOMEBUYER A.P.	\$29,900.00	2/13/17					
1/27/17	HOP-14-ACD-1	HOP-14-ACD-1-2287	2287	HOMEBUYER A.A.			1/27/17		\$600.00		Corporate Match
2/13/17	HOP-14-ACD-1	HOP-14-ACD-1-2287	2287	HOMEBUYER A.A.	\$29,400.00	2/13/17					

Appendix F: HOME Match Report FFY 2017 (10/1/2016 - 9/30/2017)

Date	Project Number	Activity Number	IDIS #	Activity Name	HOME Funds Drawn	Date Liability Incurred	Date Match Credited	Total AHFC Commitment	AHFC Match Award	Other Matching Funds	Match Category
3/9/17	HOP-14-ACD-1	HOP-14-ACD-1-2287	2287	HOMEBUYER A.A.			3/9/17		(\$315.00)		Corporate Match
5/8/17	HOP-14-ACD-1	HOP-14-ACD-1-2287	2287	HOMEBUYER A.A.			5/8/17			\$206,310.00	Bond Financing
2/10/17	HOP-14-ACD-1	HOP-14-ACD-1-2288	2288	HOMEBUYER P.C.			2/10/17	\$100.00			Corporate Match
2/13/17	HOP-14-ACD-1	HOP-14-ACD-1-2288	2288	HOMEBUYER P.C.	\$28,900.00	2/13/17					
4/6/17	HOP-14-ACD-1	HOP-14-ACD-1-2293	2293	HOMEBUYER M.M.			4/6/17	\$50.00			Corporate Match
5/3/17	HOP-14-ACD-1	HOP-14-ACD-1-2293	2293	HOMEBUYER M.M.	(\$16,500.00)	5/3/17					
5/3/17	HOP-14-ACD-1	HOP-14-ACD-1-2293	2293	HOMEBUYER M.M.	(\$13,470.00)	5/3/17					
5/3/17	HOP-14-ACD-1	HOP-14-ACD-1-2293	2293	HOMEBUYER M.M.	(\$4,500.00)	5/3/17					
5/3/17	HOP-14-ACD-1	HOP-14-ACD-1-2293	2293	HOMEBUYER M.M.	(\$1,406.00)	5/3/17					
5/3/17	HOP-14-ACD-1	HOP-14-ACD-1-2293	2293	HOMEBUYER M.M.	\$4,500.00	5/3/17					
5/3/17	HOP-14-ACD-1	HOP-14-ACD-1-2293	2293	HOMEBUYER M.M.	\$4,549.00	5/3/17					
5/3/17	HOP-14-ACD-1	HOP-14-ACD-1-2293	2293	HOMEBUYER M.M.	\$6,025.00	5/3/17					
5/3/17	HOP-14-ACD-1	HOP-14-ACD-1-2293	2293	HOMEBUYER M.M.	\$14,876.00	5/3/17					
5/3/17	HOP-14-ACD-1	HOP-14-ACD-1-2293	2293	HOMEBUYER M.M.	\$16,500.00	5/3/17					
4/6/17	HOP-14-ACD-1	HOP-14-ACD-1-2294	2294	HOMEBUYER S.V.			4/6/17	\$542.06			Corporate Match
4/13/17	HOP-14-ACD-1	HOP-14-ACD-1-2294	2294	HOMEBUYER S.V.			4/13/17	(\$245.00)			Corporate Match
5/3/17	HOP-14-ACD-1	HOP-14-ACD-1-2294	2294	HOMEBUYER S.V.	(\$12,000.00)	5/3/17					
5/3/17	HOP-14-ACD-1	HOP-14-ACD-1-2294	2294	HOMEBUYER S.V.	\$12,257.94	5/3/17					
5/8/17	HOP-14-ACD-1	HOP-14-ACD-1-2294	2294	HOMEBUYER S.V.			5/8/17			\$158,700.00	Bond Financing
8/10/17	GOL-17-KPH-1	GOL-17-KPH-1	2295	GOL-17-KPH-1 Clear Pointe			8/10/17	\$136,800.00			Corporate Match
8/10/17	GOL-17-KPH-1	GOL-17-KPH-1	2295	GOL-17-KPH-1 Clear Pointe			8/10/17	\$2,040.41			Corporate Match
8/18/17	GOL-17-KPH-1	GOL-17-KPH-1	2295	GOL-17-KPH-1 Clear Pointe	(\$26,000.00)	8/18/17					
8/18/17	GOL-17-KPH-1	GOL-17-KPH-1	2295	GOL-17-KPH-1 Clear Pointe	(\$22,000.00)	8/18/17					
8/18/17	GOL-17-KPH-1	GOL-17-KPH-1	2295	GOL-17-KPH-1 Clear Pointe	(\$20,000.00)	8/18/17					
8/18/17	GOL-17-KPH-1	GOL-17-KPH-1	2295	GOL-17-KPH-1 Clear Pointe	(\$13,850.00)	8/18/17					
8/18/17	GOL-17-KPH-1	GOL-17-KPH-1	2295	GOL-17-KPH-1 Clear Pointe	(\$11,793.00)	8/18/17					
8/18/17	GOL-17-KPH-1	GOL-17-KPH-1	2295	GOL-17-KPH-1 Clear Pointe	(\$4,999.00)	8/18/17					
8/18/17	GOL-17-KPH-1	GOL-17-KPH-1	2295	GOL-17-KPH-1 Clear Pointe	\$6,538.00	8/18/17					
8/18/17	GOL-17-KPH-1	GOL-17-KPH-1	2295	GOL-17-KPH-1 Clear Pointe	\$10,800.00	8/18/17					
8/18/17	GOL-17-KPH-1	GOL-17-KPH-1	2295	GOL-17-KPH-1 Clear Pointe	\$11,559.59	8/18/17					
8/18/17	GOL-17-KPH-1	GOL-17-KPH-1	2295	GOL-17-KPH-1 Clear Pointe	\$27,000.00	8/18/17					
8/18/17	GOL-17-KPH-1	GOL-17-KPH-1	2295	GOL-17-KPH-1 Clear Pointe	\$60,842.00	8/18/17					
9/8/17	GOL-17-KPH-1	GOL-17-KPH-1	2295	GOL-17-KPH-1 Clear Pointe			9/8/17	\$78,940.00			Corporate Match
6/22/17	HOP-17-ACD-1	HOP-17-ACD-1-2296	2296	HOMEBUYER C.M.			6/22/17	\$214.00			Corporate Match
6/22/17	HOP-17-ACD-1	HOP-17-ACD-1-2296	2296	HOMEBUYER C.M.			6/22/17	\$686.00			Corporate Match
6/28/17	HOP-17-ACD-1	HOP-17-ACD-1-2296	2296	HOMEBUYER C.M.	\$269.92	6/28/17					
6/28/17	HOP-17-ACD-1	HOP-17-ACD-1-2296	2296	HOMEBUYER C.M.	\$28,830.08	6/28/17					
6/22/17	HOP-17-ACD-1	HOP-17-ACD-1-2298	2298	HOMEBUYER M.S.			6/22/17	\$800.00			Corporate Match
6/28/17	HOP-17-ACD-1	HOP-17-ACD-1-2298	2298	HOMEBUYER M.S.	\$19,200.00	6/28/17					
6/30/17	HOP-17-ACD-1	HOP-17-ACD-1-2299	2299	HOMEBUYER B.M.	(\$16,740.00)	6/30/17					
6/30/17	HOP-17-ACD-1	HOP-17-ACD-1-2299	2299	HOMEBUYER B.M.	(\$12,000.00)	6/30/17					
6/30/17	HOP-17-ACD-1	HOP-17-ACD-1-2299	2299	HOMEBUYER B.M.	\$28,800.00	6/30/17					
6/30/17	HOP-17-ACD-1	HOP-17-ACD-1-2299	2299	HOMEBUYER B.M.			6/30/17	\$1,200.00			Corporate Match
8/3/17	HOP-17-ACD-1	HOP-17-ACD-1-2300	2300	HOMEBUYER B.K.			8/3/17	\$1,200.00			Corporate Match
8/18/17	HOP-17-ACD-1	HOP-17-ACD-1-2300	2300	HOMEBUYER B.K.	\$28,800.00	8/18/17					
8/10/17	HOP-17-ACD-1	HOP-17-ACD-1-2301	2301	HOMEBUYER M.D.			8/10/17	\$1,406.00			Corporate Match
8/10/17	HOP-17-ACD-1	HOP-17-ACD-1-2301	2301	HOMEBUYER M.D.			8/10/17	\$1,114.00			Corporate Match
8/18/17	HOP-17-ACD-1	HOP-17-ACD-1-2301	2301	HOMEBUYER M.D.	\$18,480.00	8/18/17					
8/24/17	HOP-17-ACD-1	HOP-17-ACD-1-2301	2301	HOMEBUYER M.D.			8/24/17	(\$147.00)			Corporate Match
8/10/17	HOP-17-ACD-1	HOP-17-ACD-1-2302	2302	HOMEBUYER M.M.			8/10/17	\$3,600.00			Corporate Match
8/18/17	HOP-17-ACD-1	HOP-17-ACD-1-2302	2302	HOMEBUYER M.M.	\$8,330.39	8/18/17					
8/18/17	HOP-17-ACD-1	HOP-17-ACD-1-2302	2302	HOMEBUYER M.M.	\$18,069.61	8/18/17					
9/29/17	HOP-17-ACD-1	HOP-17-ACD-1-2302	2302	HOMEBUYER M.M.			9/29/17			\$137,500.00	Bond Financing
8/18/17	HOP-17-ACD-1	HOP-17-ACD-1-2303	2303	HOMEBUYER Y.K.	\$27,447.00	8/18/17					
8/18/17	HOP-17-ACD-1	HOP-17-ACD-1-2303	2303	HOMEBUYER Y.K.			8/18/17	\$1,143.00			Corporate Match
8/31/17	HOP-17-ACD-1	HOP-17-ACD-1-2304	2304	HOMEBUYER G.P.			8/31/17	\$2,233.00			Corporate Match
9/21/17	HOP-17-ACD-1	HOP-17-ACD-1-2304	2304	HOMEBUYER G.P.			9/21/17	(\$492.00)			Corporate Match
8/24/17	HOP-17-FNH-1	HOP-17-FNH-1-2305	2305	HOMEBUYER A.K.			8/24/17	\$1,601.00			Corporate Match
9/28/17	HOP-17-ACD-1	HOP-17-ACD-1-2313	2313	HOMEBUYER S.G.			9/28/17	\$698.00			Corporate Match
9/21/17	HOP-17-ACD-1	HOP-17-ACD-1-2314	2314	HOMEBUYER J.M.			9/21/17	\$1,500.00			Corporate Match
9/21/17	HDP-17-ACD-1	HDP-17-ACD-1	2315	HDP-17-ACD-1 Carmelcrest			9/21/17	\$30,000.00			Corporate Match
10/5/17	HOP-17-ACD-1	HOP-17-ACD-1-2316	2316	HOMEBUYER S.S.			10/5/17	\$2,400.00			Corporate Match

Total Bond Financing \$ 2,389,235.00

HOME Funds Drawn	\$3,201,057.26
Percentage of Match Liability	0.125
Match Liability	\$400,132.16

Total Match Liability	\$400,132.16
Percentage of Match Allowed From Bonds	0.25
Total Allowed From Bonds	\$100,033.04

Total Match From AHFC	\$907,989.61
Total Match From Other	\$2,389,235.00
Total Match	\$3,297,224.61

Total Match From Bonds	\$2,389,235.00
Total Allowed From Bonds	\$100,033.04
Excess Restricted Match Proceeds	\$2,289,201.96

Total Allowed From Bonds	\$100,033.04
AHFC Match	\$907,989.61
Other Match (No Bonds)	\$0.00
Total Unrestricted Match	\$1,008,022.65
Total Match Liability	\$400,132.16
Excess Unrestricted Match	\$607,890.49

Prior Years Match Bank (Carryforward)	
Restricted	\$31,629,860.28
Unrestricted	\$13,596,319.22
Total Bank	\$45,226,179.50

Match Summary	
Restricted Match FFY 2017	\$2,389,235.00
Total Allowed From Bond Proceeds	\$100,033.04
Bankable Restricted FFY2017	\$2,289,201.96
Restricted Carryforward	\$31,629,860.28
Total Bankable Restricted Carryforward for FFY2018	\$33,919,062.24

Unrestricted Match Total FFY2017	\$607,890.49
Unrestricted Match Carryforward	\$13,596,319.22
Total Bankable Unrestricted Match Carryforward for FFY2018	\$14,204,209.71

Current Match Bank Total	\$48,123,271.95
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