

CONSOLIDATED HOUSING AND COMMUNITY DEVELOPMENT PLAN FOR ALASKA SFY2016-2020:

SFY 2017 (FFY2016) Consolidated Annual Performance and Evaluation Report

This Housing and Community Development planning process that started in September 2014 was completed in April 2015, with the Alaska Housing Finance Corporation's (AHFC's) Board of Directors approval of the SFY 2016-2020 HCD Plan. This Plan identified Alaska's overall housing and community development needs and outlined a strategy to address those needs. A series of one-year action plans implements the five-year strategy of general principles and priorities. The State Fiscal Year 2017 (July 1, 2016 through June 30, 2017) Consolidated Annual Performance and Evaluation Report is the second implementation plan of the five-year (SFY 2016 through SFY 2020) HCD Plan.

Table of Contents

CR-05 - Goals and Outcomes	3
CR-10 - Racial and Ethnic composition of families assisted	6
CR-15 - Resources and Investments 91.520(a)	8
CR-20 - Affordable Housing 91.520(b)	12
CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)	14
CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)	18
CR-40 - Monitoring 91.220 and 91.230	26
CR-45 – Community Development Block Grant – CDBG - 91.520(c)	30
CR-50 – Home Investment Partnership Program – HOME - 91.520(d)	31
CR-60 - ESG 91.520(g) (ESG Recipients only)	34
CR-65 - Persons Assisted	37
CR-70 – ESG 91.520(g) - Assistance Provided and Outcomes	40
CR-75 – Expenditures	41
APPENDIX A – CDBG Closed Projects	
APPENDIX B – CDBG Civil Rights and Technical Assistance	
APPENDIX C – CDBG PR Reports	
APPENDIX D – PR-03 – CDBG BOSMAC	
APPENDIX E – Economic Opportunities for Low and Very Low-income Persons – Section 3 Report	
APPENDIX F – Home Match Report	
APPENDIX G – Public Comments	

CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

In 2017, in response to the FFY16 application cycle, the State awarded \$2,415,098 in funding to four municipalities for a variety of infrastructure and planning projects including improvements to a public marina, two electrical improvements, and a senior center remodel. Once these projects are complete we will provide a summary of the race and ethnicity of beneficiaries. The total maximum grant amount for which an applicant may apply is \$850,000.

Table 1: FFY16 CDBG Program Funding Committed			
UGLG	Activity	LMI%	Funding
City of Saxman	Saxman Seaport Public Marina Improvement	53.1%	\$793,105
City of Hughes	Electrical 3-Phase Conversion	56.3%	\$207,000
City of North Pole	Santa's Senior Center Remodel Project	40.2%	\$718,093
City of Eek	Electric System Improvements	92.9%	\$696,900

Please see Appendix A for CDBG Program Projects Closed during the FY 2016 Program Year

The Emergency Solutions Grant program set a goal of shelter utilization rate of at least 65% and accomplished 74% for the fiscal year FFY16. It also set a six-month housing stability rate of at least 82% for rapid rehousing activities and achieved 80% stability rate for the fiscal year FFY16. For its Homeless Prevention component, ESG established a 90-day housing retention rate of at least 80% and achieved 75% for FFY16.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and progress made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Community Development	Non-Housing Community Development	CDBG: \$2,592,884	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	7555	5453	72.20%	1511	2681	177.43%
Provide Decent Housing	Affordable Housing	HOME: 1,570,000	Rental units constructed	Household Housing Unit	16	35	218.75%	8	16	200.00%
Provide Decent Housing	Affordable Housing	HOME: 0	Rental units rehabilitated	Household Housing Unit	0	3	n/a	0	3	n/a
Provide Decent Housing	Affordable Housing	HOME: 1,170,000	Homeowner Housing Added	Household Housing Unit	30	64	213.33%	15	32	213.33%
Provide Decent Housing	Affordable Housing	HOME: 0	Homeowner Housing Rehabilitated	Household Housing Unit	0	0	n/a	0	0	n/a
Provide Decent Housing	Affordable Housing	HOME: 660,000	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	100	127	127.00%	50	67	134.00%
Reduce and Prevent Homelessness	Homeless	ESG: \$33,612	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	8	27	337.50%	4	19	475.00%
Reduce and Prevent Homelessness	Homeless	ESG: \$126,665	Homeless Person Overnight Shelter	Persons Assisted	2000	2134	106.70%	1000	1156	115.60%
Reduce and Prevent Homelessness	Homeless	ESG: \$249,322	Homelessness Prevention	Persons Assisted	10	95	950.00%	5	43	860.00%

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

As included in the Annual Action Plan, the ESG indicator for the Homeless Non-Housing Community Development category should be Number of Bed-nights provided in Homeless Facilities, not Overnight/Emergency Shelter/Transitional Housing Beds Added as included in the table above.

HOME: Table 1 states only the number of new families added to the program in the SFY2017.

Jurisdiction's use of funds, particularly CDBG, addressing the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

The State of Alaska's CDBG program utilizes a competitive application process in which DCCED is committed to making the program responsive to local community needs, especially as they relate to the low- and moderate-income (LMI) population in rural Alaska. The majority of CDBG funds targeted community development and planning activities which addressed health and safety needs. For example

DCCED committed CDBG funds to two local governments for electrical upgrades to address health and safety needs by providing reliable power to the community.



CR-10 - Racial and Ethnic composition of families assisted

Families assisted (including the racial and ethnic status of families assisted). 91.520(a)

	CDBG	HOME	ESG
White	961	144	575
Black or African American	10	13	75
Asian	8	4	24
American Indian or American Native	1518	43	460
Native Hawaiian or Other Pacific Islander	3	6	14
Total	2681	210	1,148
Hispanic	53	3	78
Not Hispanic	2628	207	1,125

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative: Racial and ethnic data is not available for ESG households; data is reported by individual persons served through the ESG program. The total number of persons served through ESG is 1,260. Only 1,148 were reported in the table above as the ESG program also includes a category for Multiple Races, Client Doesn't Know/Refused, and Information Missing. The additional 112 clients assisted through ESG were included in those three categories. The total for Hispanic and Non-Hispanic included above reflects data reported by clients. The ESG reporting mechanism also includes categories for Client Doesn't Know/Refused and Information Missing for the ethnicity question. An additional 57 clients were included in those two categories for a total of 1,260.

Please see Appendix G (ESG Supplement) for complete race and ethnicity details regarding the ESG program.

HOME: Data reflects heads of household. Two Hundred ten households received HOME assistance in fiscal year 2017. Roughly two-thirds, 69% of those served, are Caucasian, with Alaskan Native/American Indian at roughly 20%.



CR-15 - Resources and Investments 91.520(a)

Resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	Federal Funds – HUD	\$2,592,884	\$3,072,836
HOME	Federal Funds - HUD	\$3,023,400	\$4,547,840
ESG	Federal Funds – HUD	\$234,065	\$220,794

Table 3 - Resources Made Available**Identify the geographic distribution and location of investments**

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
Balance of State	100	100	Public Facility and Infrastructure were improved in rural Alaska

Table 4 – Identify the geographic distribution and location of investments

Narrative: Although the State of Alaska’s CDBG program is available to LMI populations in the entire state (outside of the entitlement community of Anchorage), it generally targets rural Alaska due to the greater need for resources and the higher concentration of LMI residents.

Leveraging:

How federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

Each municipality provided a match to complete the CDBG project either by private, state, local funds and other federal funding. The sources of all matching funds were identified and documented.

Every sub-recipient of ESG funds provided match funds to support the program through state, local funds, and other federal funding totaling \$1,698,415.

Matching requirements for all program components (except CHDO Operating Expense Assistance and Administration Expenses, both of which do not require a match) are being met by AHFC’s cash contribution of \$750,000.00, and contributions through other sources. The Senior Citizens Housing Development Fund and tax exempt bond proceeds from AHFC single family homebuyer loans and from multi-family mortgages are significant sources of match for AHFC. The match liability for this year was \$168,141.81; this is twelve-and-a-half percent (12.5%) of the HOME funds drawn for FFY2016 which was \$1,345,134.48. AHFC provided \$753,950.70 in non-bond matching funds, therefore meeting the



match liability for FFY2016. Match liability is incurred whenever program funds are drawn from the federal treasury and AHFC must provide a twenty five percent match to those funds. The HOME match report is included in Appendix F.

AHFC has a total of \$45,226,179.50, in match that will be carried over to the next State fiscal year; this total amount includes both restricted and unrestricted match. Matching contributions made in excess of the match liability may be carried forward as match credit toward meeting the match liability incurred in future years.

Fiscal Year Summary – HOME Match	
1. Excess match from prior Federal fiscal year	\$42,111,012
2. Match contributed during current Federal fiscal year	\$3,283,308
3. Total match available for current Federal fiscal year (Line 1 plus Line 2)	\$45,394,320
4. Match liability for current Federal fiscal year	\$168,141
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	\$45,226,179

Table 5 – Fiscal Year Summary - HOME Match Report

Match Contribution for the Federal Fiscal Year								
Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match
Please see Appendix F for a complete list of Match Contributions for the Federal Fiscal Year 2016								

Table 6 – Match Contribution for the Federal Fiscal Year

HOME MBE/WBE report

Program Income – Enter the program amounts for the reporting period				
Balance on hand at beginning of reporting period	Amount received during reporting period	Total amount expended during reporting period	Amount expended for TBRA	Balance on hand at end of reporting period
\$0	\$158,099	\$89,591	\$68,508	\$0

Table 7 – Program Income



Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period						
	Total	Minority Business Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Contracts						
Dollar Amount	\$5,561,897	\$0	\$292,094	\$0	\$0	\$5,269,804
Number	13	0	1	0	0	12
Sub-Contracts						
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0
	Total	Women Business Enterprises	Male			
Contracts						
Dollar Amount	\$5,561,897	\$0	\$5,561,897			
Number	13	0	13			
Sub-Contracts						
Number	0	0	0			
Dollar Amount	0	0	0			

Table 8 – Minority Business and Women Business Enterprises

Minority Owners of Rental Property – Number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted						
	Total	Minority Property Owners				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0

Dollar Amount	\$0	\$0	\$0	\$0	\$0	\$0
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Table 9 – Minority Owners of Rental Property

Relocation and Real Property Acquisition – Number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition						
Parcels Acquired				1	\$1,450,000	
Businesses Displaced				0	0	
Nonprofit Organizations Displaced				0	0	
Households Temporarily Relocated, not Displaced				20	\$77,389.81	
Households Displaced	Total	Minority Property Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Cost	\$0	\$0	\$0	\$0	\$0	\$0

Table 10 – Relocation and Real Property Acquisition

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	1005	1148
Number of Non-Homeless households to be provided affordable housing units	73	210
Number of Special-Needs households to be provided affordable housing units	4	21
Total	1082	1379

Table 11 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	34	127
Number of households supported through The Production of New Units	9	16
Number of households supported through Rehab of Existing Units	0	3
Number of households supported through Acquisition of Existing Units	34	64
Total	77	210

Table 12 – Number of Households Supported

Difference between goals and outcomes and problems encountered in meeting these goals.

Goals for the year were exceeded across all categories. Table 11 reports total households benefiting from homebuyer assistance, homeowner development, rental development, and rental assistance. Table 12 reports figures for Rental Housing Development.

Most rental properties funded through HOME Investment Partnership are new construction proposals. While rehabilitation is an eligible activity under the HOME program, rehabilitation projects are infrequent. This FY happened to have a larger acquisition/ rehab project completed with a combination of LIHTC and HOME funds creating three new HOME units. Most years we do not see new rehab HOME units.

How these outcomes will impact future annual action plans.



The outcomes from the current year corroborate the projections made at the start of the plan. If funding levels remain stable, we expect this year's outcomes to carry forward into future years in kind. The consequence from this year's outcomes is expected to be unchanged outcomes / projections for the next year.

Numbers of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Persons Served	CDBG Actual	HOME Actual
Extremely Low-income	545	110
Low-income	714	58
Moderate-income	598	42
Total	1857	210

Table 13 – Number of Persons Served
Narrative Information

The majority of CDBG funds targeted community development and planning activities which addressed health and safety needs in rural Alaska due to the greater need for resources and the higher concentration of LMI residents.

Under the HOME Program:

Extremely Low Income Households; Five (5) were provided with assistance through the Home Opportunity Program (HOP), seven (7) through the Rental Housing Development (RHD), and ninety-eight (98) through the Tenant-Based Rental Assistance program (TBRA). Low Income households; Twenty (20) were provided assistance through the HOP, one (1) through the RHD, and Twenty-seven (27) TBRA. Moderate Income Households; Thirty-nine (39) were provided assistance HOP, eleven (11) through RHD, and Two (2) through TBRA.

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluation of the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

Through the Emergency Solutions Grant and State funded Homeless Assistance Program, Alaska Housing Finance Corporation (AHFC) partners with homeless service providers to conduct outreach efforts to persons experiencing homelessness. In addition, AHFC assists local homeless coalitions and the Alaska Coalition on Housing and Homelessness to conduct outreach activities to homeless persons through projects such as the Point-In-Time Count and Project Homeless Connect. The state continues to coordinate with Alaska 2-1-1 to ensure that persons in need are connected to appropriate services. In FFY16, five (5) communities within the jurisdiction conducted Project Homeless Connect events to specifically address the needs of unsheltered persons.

Addressing the emergency shelter and transitional housing needs of homeless persons

The State uses a combination of federal and state resources to ensure that no person experiencing homelessness is forced to sleep in a place not meant for human habitation. Alaska uses the maximum amount of ESG funds allowable to help shelters meet their operating costs. Funding to adequately staff and operate emergency shelters and transitional housing facilities is also a high priority for the State's Basic Homeless Assistance Program (BHAP). The FFY16 Housing Inventory Chart (HIC) indicates a 67% average utilization rate among emergency shelters and transitional housing programs.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again.

The State uses a combination of federal and state resources to rapidly re-house and stabilize persons experiencing homelessness, especially chronically homeless individuals & families, families with children, veterans and their families and unaccompanied youth. ESG-funded medium-term rental assistance, VASH vouchers for homeless veterans, state-funded permanent housing placement programs and properties funded under the Special Needs Housing Grant (SNHG) are some of the examples of resources that are utilized to shorten the period of time that individuals and families experience homelessness.



In FFY16, 77% of persons entering emergency shelters stayed for 2 months or less and 49% of persons exiting transitional housing programs entered permanent housing.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

Alaska Housing Finance Corporation provides funding through the Basic Homeless Assistance Program (BHAP) that provides direct financial assistance with rent, mortgage, and utility arrearages for low-income individuals and families threatened by homelessness.

Working through the Alaska Council on the Homeless, Alaska continues to implement the TBRA program that assists persons discharged from publicly funded institutions and systems of care. Council members review and strengthen policies that require housing plans prior to discharge.

The State incentivizes agencies that apply for funding by awarding significant points to those that endeavor to ensure that homeless persons are receiving assistance from public and private agencies that address housing, health, social services, employment, education or youth needs. The State also coordinates through the Alaska Council on the Homeless and the Alaska Coalition on Housing & Homelessness on activities and programs that more effectively connect homeless persons to those support connections. In FFY16, 23% of persons in Transitional Housing and Permanent Supportive Housing programs were employed and 37% of persons received non-cash (mainstream) supports at the end of the program year.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

AHFC is the State of Alaska's only Public Housing Authority. In our balance of state programs, AHFC owns/manages 933 rental units and administers 1,944 vouchers. In addition to these programs, AHFC also offers the following specialty programs in the balance of State (all areas excluding the Municipality of Anchorage):

1. Empowering Choice Housing Program – a partnership with the State of Alaska Council on Domestic Violence and the Alaska Network on Domestic Violence and Sexual Assault. This direct referral program offers 102 vouchers to families displaced by domestic violence.
2. Moving Home Program – a partnership with the State of Alaska Department of Health and Social Services. This direct referral program offers 80 vouchers to persons with a disability.



3. Tenant-Based Rental Assistance
 - a. Returning Home – a partnership with the State of Alaska Department of Corrections (DOC). This direct referral program offers an average of 75 coupons to persons under a DOC supervision requirement.
 - b. Making A Home – a partnership with the State of Alaska Office of Children’s Services. This direct referral program offers 25 coupons to youth aging out of foster care.
4. Veterans Affairs Supportive Housing – a partnership with the Alaska VA Healthcare System. This direct referral program offers 108 vouchers to homeless veterans.
5. Project-Based Vouchers – AHFC provides supplemental funding to the following developments to encourage development and retention of affordable housing units: MainTree Apartments – 10 units of project-based voucher assistance. Bedroom sizes range from one to two reserved for persons with disabilities.
6. Sponsor-Based Rental Assistance – a new partnership with the Juneau Housing First Collaboration will offer the equivalent of 32 project-based vouchers under a Housing First model at Alder Manor in Juneau.

The U.S. Department of Housing and Urban Development (HUD) issued a Final Rule in December 2016 requiring that public housing agencies institute smoke-free policies within 18 months of the rule’s publication date. AHFC’s policies were approved by its Board of Directors in January 2017. All AHFC facilities began smoke-free rules on May 1, 2017.

AHFC was admitted to the HUD Moving to Work Demonstration program in 2008. During 2017, AHFC continued its focus on activity 2014-1 Reasonable Rent and Family Self-Sufficiency Initiative which divided AHFC’s voucher and public housing families into three distinct categories:

- Classic Program – these are families in which all adult household members are either 62 years of age or older or a person with a disability. These families contribute 28.5 percent of gross monthly income toward rent and receive an examination every three years.
- Set Aside Program – these families are participating in direct referral programs (such as those mentioned above). These programs may have time limits or specialized calculation methods.
- Step Program – these are families that have a “work-able” adult in the household. These families are on a “stepped” subsidy schedule.
 - Year 1 – families contribute 28.5 percent of monthly income toward rent.
 - Year 2 – families contribute 40 percent of monthly income toward rent; AHFC pays 60 percent.
 - Year 3 – families contribute 50 percent of monthly income toward rent; AHFC pays 50 percent.
 - Year 4 – families contribute 60 percent of monthly income toward rent; AHFC pays 40 percent.
 - Year 5 – families contribute 70 percent of monthly income toward rent; AHFC pays 30 percent.
 - Year 6 – families are responsible for the full rent of their unit.



To help families participating in the Step Program meet their increased rent responsibility, AHFC expanded its existing Family Self-Sufficiency Program and renamed it Jumpstart. Jumpstart provides case management and counseling to families to increase family income from employment and decrease dependence on housing assistance.

1. Jumpstart officially began on November 1, 2015 and continues to develop key partnerships with State agencies, services providers, and nonprofits to provide necessary resources.
2. Jumpstart is an integral part of AHFC's hardship process, Bridge. The Bridge Process is available to families that experience financial difficulty that they believe will cause their family a hardship. Jumpstart staff counsel families and provide them with resources to ameliorate their financial difficulties.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

AHFC promotes resident involvement in Public Housing activities through both a Resident Advisory Board (RAB) and Resident Councils. The purpose of AHFC's RAB is to provide advice and comment to AHFC on proposed operations, the annual Moving to Work Plan, proposed construction activities, and other items of interest to AHFC's public housing and housing choice voucher clients. The RAB is composed of eleven members from AHFC's Public Housing (PH), Section 8 New Multifamily Housing (S8N), and Housing Choice Voucher (HCV) programs.

AHFC conducted four quarterly meetings with RAB members in 2017. Minutes and comments received during meetings are reported to AHFC's Board of Directors.

AHFC also hosts Resident Councils at several Public Housing sites. Each Council is formed to encourage resident participation in the quality of life at their complex. All residents in each complex that elect to have a Council have opportunities to improve and/or maintain a suitable, safe, and positive living environment through participation in the Council.

AHFC maintains a staff person designated to assist in the formation, development, and educational needs of a Council and offer technical assistance to volunteers. Members are encouraged to conduct regular meetings, discuss resident concerns, and provide feedback to AHFC management on any issues affecting residents in the apartment communities.

Actions taken to provide assistance to troubled PHAs

AHFC is a statewide Public Housing Authority and is routinely rated as a High Performing Agency by the U.S. Department of Housing and Urban Development.



CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

A number of actions addressed housing and community development barriers. These actions include the improvement of organizational capacity; the development of infrastructure for housing and community development; the role of local governments in this area targeting and leveraging resources; and protecting and improving housing and community development assets.

The three most significant obstacles to meeting needs addressed by the CDBG program are (1) a short construction season, (2) high cost of construction in remote communities, and (3) lack of administrative capability in rural communities. Obstacle (1) is being addressed by an accelerated application selection process that will make grant funding available for many projects one construction season earlier than in past years. Obstacle (2) is addressed by encouraging communities to access multiple funding sources through required matching funds and encouraging cost-saving measures when possible. Obstacle (3) is addressed by tightening threshold requirements to ensure only those communities with the highest administrative capabilities are considered for funding, continuing to develop accessible training materials, and holding management workshops for communities awarded CDBG funding.

AHFC engages with local governments directly as a technical resource and at seminars to collaboratively evaluate barriers to affordable housing. AHFC staff has engaged with city management staff in Juneau, Anchorage and several rural communities directly to discuss policy tools such as tax incentives, land availability and infrastructure factors specific to developments under consideration.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

The Consolidated Housing and Community Development Plan supports actions to evaluate and reduce lead based paint hazards. The Interagency Steering Committee for the Consolidated Plan will continue to work with the Alaska Division of Public Health, Section of Epidemiology to monitor the blood lead levels in tested Alaskan children.

All covered projects under the HOME, CDBG, HOPWA, Public Housing and Section 8 programs will be administered to conform to the applicable lead based paint regulations. Rehabilitation of housing constructed pre-1978 using HUD housing assistance programs covered by the lead based paint rule



(Subpart of the Rule Within 24 CFR Part 35), will follow the applicable HUD procedures, reporting and record keeping standards outlined.

Section 1018 of the Residential Lead-Based Paint Hazard reduction Act of 1992 requires that sellers, landlords and agents warn homebuyers and tenants of lead-based paint and lead-based paint hazards in pre-1978 housing. A prospective home purchaser or prospective tenant must receive the following information prior to becoming obligated under any contract to lease or purchase a property covered by this Act:

An EPA approved information pamphlet on identifying and controlling lead-based paint hazards.

- Any known information concerning lead-based paint or lead-based paint hazards.
- Any records or reports on lead-based paint which are available to the seller or landlord.
- An attachment to the contract or lease which includes a Lead Warning Statement and confirms that the seller or landlord has complied with all of the notification requirements.
- Sellers must provide homeowners a 10-day period to conduct a paint inspection or risk assessment for lead-based paint or lead-based paint hazards. Parties may mutually agree, in writing, to lengthen or shorten the time period for inspection. Homebuyers may waive this inspection. Sellers are not required by law to allow homebuyers to void their contract based on the results of the lead based paint evaluation.

Beginning in April 2010 and according to EPA-issued new rule, contractors performing renovation, repair and painting projects that disturb lead-based paint in homes, child care facilities and schools built before 1978 must be certified and must follow specific work practices to prevent lead contamination.

Although the testing done so far does not point to a great lead-based paint hazard in Alaska, an estimated 15% to 20% of all of the housing stock in the state may contain lead based paint. The State concurs with the U.S. Environmental Protection Agency that increased education about the potential health risks from exposure to lead based is an important step in reducing health related problems involving lead poisoning. AHFC will continue to seek alliances with other agencies invested in the pursuit of eradicating the potential for Lead-Based Paint in the state's housing stock. These agencies might include the Environmental Conservation Agency (EPA), the Alaska Center for Disease Control (ACDC), and the Department of Health and Social Services (HSS).

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

AHFC entered into a Moving To Work Agreement (MTW Agreement) with the US Department of Housing and Urban Development (HUD). MTW is a demonstration program authorized by Congress that



gives AHFC the flexibility to waive certain statutes and HUD regulations to test approaches for providing housing assistance. A waiver of statutory or regulatory language must address at least one of three goals:

- Reduces cost and achieves greater cost effectiveness in Federal expenditures;
- Gives incentives to families with children whose heads of household are either working, seeking work, or are participating in job training, educational or other programs that assist in obtaining employment and becoming economically self-sufficient; and,
- Increases housing choices for low-income families.

For a comprehensive review of MTW programs nationwide, please visit the HUD website at: <http://www.hud.gov/offices/pih/programs/ph/mtw/index.cfm>

Please also visit the AHFC website to view the full text of the Moving to Work Program Annual Plan at: <https://www.ahfc.us/publichousing/resources/mtw-plans-and-reports/>

AHFC provides incentives to applicants for development funding to locate affordable housing in mixed-income properties and relatively affluent neighborhoods to promote choice. Further incentives are provided in construction programs (the rural professional housing program and the GOAL program) to establish employment opportunities for low – to moderate – income persons during the capital construction process to gain marketable skills.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

Across Alaska, organizational capacity for the effective delivery of housing and community development programs is unevenly distributed. Many communities, particularly in rural areas, lack the organizational capacity to effectively implement projects using the multitude of housing and community development programs available. The involvement of several agencies and a variety of funding programs in a single project usually complicates the development process, and places additional demands on the project sponsor.

AHFC hosts and cosponsors various Alaska Training Events each year and offers scholarships to approved trainings and conferences for eligible attendees. Participants are required to document the objectives that will be achieved through attendance at a specific training activity:

Three trainings have been planned for SFY2018:

- HOME Compliance Training with Income Certification
- Housing Quality Standards
- Uniform Physical Conditions Standards

A total of six scholarships:



- Two – Fairbanks Rescue Mission for a BHAP Funding training
- Two – No Limits, Inc. for a Continuum of Care Training in Anchorage
- One – Juneau Youth Services, Inc. for a Continuum of Care training in Anchorage
- One – Lee Shore Center for a Continuum of Care training in Anchorage

In the future, activities will be available to other providers and/or the general public on a space-available basis on topics such as Fair Housing/Section 504 that affect a broad spectrum of Alaskan providers. AHFC also plans training events in coordination with training activities hosted by other groups, such as HUD or the homeless coalition, to maximize training resources and training availability.

The State of Alaska will continue to hold one application workshop and one management workshop to awarded grantees each year. The applications cover specific environmental review, civil rights, Davis-Bacon and other CDBG program requirements. In addition the State provides manuals, technical assistance, and templates to develop institutional structure.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

The State of Alaska hosted its own trainings by contracting with experienced housing trainers.

AHFC participated in all Project Homeless Connect events and supported the Alaska Coalition on Housing and Homelessness, which integrates members from private and public agencies.

Actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

- The statewide Fair Housing Survey conducted in 2015, to formally update the Analysis of Impediments (AI) to Fair Housing Choice and identify the impediments to fair housing choice.
- AHFC sponsors Fair Housing/504 Trainings on an annual basis. These trainings targets Public Housing Division staff, Community Housing Development Organizations, HOME grantees, and McKinney-Vento grantees. Other entities such as builders, realtors, landlords and mortgage lending partners will be invited to attend these trainings on a space-available basis.

AHFC will continue to coordinate with HUD in regard to Fair Housing outreach and training calendars. AHFC's Public Housing Division (PHD) provides additional training on Fair Housing/Section 504 for PHD staff. The HUD Region X FHEO office is providing on-line webinars on fair housing and Section 504 and AHFC utilized webinar technology for access to multiple fair housing trainings each year rather than sponsoring a single training. AHFC is exploring offering training on universal design in the future.



- AHFC, in all of its tenant and participant notices, provides information about reasonable accommodations and the means to request an accommodation. In addition, AHFC provides information to its applicants and clients on how to file a Fair Housing complaint when requested.

During SFY2017, AHFC continued to provide information regarding fair housing and encouraged potential fair housing program sponsors to apply for HUD Fair Housing funding. In cooperation with the Alaska State Field Office of HUD, AHFC will continue to work with other agencies and organizations to identify opportunities to increase awareness of fair housing enforcement mechanisms.

Where possible, State money is being used to leverage HUD training funds so that private sector builders and managers can attend Fair Housing Training; the State is pursuing options to work more closely with Institute of Real Estate Managers and other professional organizations to expand this knowledge.

- AHFC combined several set aside voucher programs into a single, referral-based program called Moving Home. These 150 tenant-based vouchers are funded with Moving to Work funds and are distributed to all communities with an AHFC voucher program. Applicant families are referred to AHFC by the State of Alaska Department of Health and Social Services. Applicant families must meet the following criteria:
 - Be eligible for community-based, long-term services as provided through Medicaid waivers, Medicaid state plan options, state-funded services, or other appropriate services related to the target population, and
 - Meet the U.S. Department of Housing and Urban Development's definition of a disabled family (24 CFR 5.403), or
 - Be an Alaska Mental Health Trust Authority beneficiary.

AHFC continues to receive funding for 45 tenant-based vouchers serving Non-Elderly Disabled (NED) families in the Fairbanks jurisdiction.

For persons with disabilities residing in AHFC-owned housing, AHFC continues to prioritize families requiring the accessibility features of a unit as the top priority. AHFC also continues to send biannual updates to HUD on the progress of renovation and certification of 66 of its units as meeting the Uniform Federal Accessibility Standards (UFAS).

The AHFC GOAL Program Rating Criteria governs the award of Low-Income Housing Tax Credits, HOME Rental Development funds, and Senior Citizens Housing Development Funds (SCHDF). The



GOAL Program makes 504 compliance mandatory and requires a basic percentage of units to be 504 compliant; in addition to this, the program will continue to award points for the number of units to be developed which are in excess of the minimum required by federal fair housing law, state or local law, or specific program requirements. In addition, the GOAL Rating and Award Criteria Plan will award points for additional units in projects that serve special needs populations.

- The Public Housing Division at AHFC continues to update 504 Self Analysis including updated Fair Housing documentation. This review covers records retention; further examination of impediments to fair housing choice within housing assistance programs; ensuring that the next available mobility accessible unit in public housing is targeted to waiting list family requiring those features; and working with local jurisdictions to implement any of their initiatives to affirmatively further fair housing that require AHFC Public Housing Division involvement.

AHFC has developed a Limited English Proficiency Plan (LEP) for its Public Housing Division. At the Corporate level, the plan includes a contract for 24/7 telephonic translation service. AHFC's website includes an icon that allows users to translate the website instantaneously into more than 240 languages. AHFC's webpage is equipped with a Google translator button. This feature will translate the entire website with a click into any desired language.

To the extent reasonable, AHFC will continue to work with real estate industry trade and professional organizations, and the Alaska Municipal League to encourage an on-going review of the administrative, operating and business practices that may have fair housing implications.

- In order to increase access to existing housing stock, AHFC continued to work with the Alaska Coalition on Housing and Homelessness, the Alaska Council on the Homeless, Alaska Department of Health and Social Services and other appropriate entities to ensure that case management services are available. Case management helped ameliorate disability issues among the homeless thereby helping them gain access to existing housing stock.

AHFC continues to offer bonus points in its GOAL Rating and Award Criteria Plan for projects which serve special needs populations, including homeless persons and to projects that include three or more bedroom units to accommodate larger families.

The Public Housing Division has several programs specifically geared towards members of protected classes and homeless persons:

- The Empowering Choice Housing Program offers time-limited voucher assistance to 254 families displaced due to domestic violence. Families must be referred by our partner, the Alaska Network on



Domestic Violence and Sexual Assault (ANDVSA). This program is available in every AHFC Housing Choice Voucher Program location. For those locations without a voucher program, AHFC offers preferred placement on its Public Housing Program waiting list to those families referred by ANDVSA member agencies.

- AHFC has 150 tenant-based vouchers set aside for persons with disabilities under its Moving Home Program (see Impediment Three for a full description).
- AHFC received 45 vouchers specifically reserved for nonelderly disabled families in Fairbanks. The head, spouse, or co-head must be a person under the age of 62 with a disability to qualify.
- AHFC offers project-based voucher assistance to ten (10) units in Homer which are specifically targeted to persons with developmental disabilities. The complex is a combination of one and two bedroom units.
- AHFC offers Housing Choice Voucher assistance to homeless veterans in the communities of Anchorage, Fairbanks, the Matanuska-Susitna Borough, and the Kenai/Soldotna area. AHFC is researching options with its partner, Alaska VA Healthcare System, to expand the availability of this assistance to other AHFC voucher communities and the number of vouchers from 247 to 271 thanks to an additional allocation from HUD.
- AHFC partners with the Alaska Department of Corrections to offer time limited (24 months) rental assistance to persons re-entering AHFC voucher communities from incarceration. Individuals are under a parole/probation requirement with Corrections when they enter the program, and the goal is to both reduce homeless among this population as well as to reduce the rate of recidivism.
- AHFC has recently partnered with the State of Alaska Office of Children's Services to serve up to 50 youth who are aging out of foster care and are at risk of becoming homeless. This program began in November 2012, is limited to 36 months of rental assistance, and is available in every AHFC voucher community.
- AHFC's Education Center in Anchorage serves the entire state and offers employment, education, and skills training to families that participate in AHFC's housing assistance programs. Adults can participate in on-line learning, receive computer skills training at its computer lab and access partner services such as the University of Alaska, the YMCA and public assistance resources.

AHFC's public/private partnership made possible the expansion of housing opportunities, creating a total of 151 units:

- Loussac Place (50% AMI) – 60 Project-based Vouchers
- Susitna Square (50% AMI) – 18 Project-based Vouchers



- Ridgeline Terrace ((50% AMI) – 63 Project-based Vouchers
- Main Tree – 10 Project-based Vouchers

Susitna Square and Ridgeline Terrace will assist very low income families by offering project-based voucher assistance. Both developments also offer units with full sight and sound accessible features, supportive services, case management, self-sufficiency skills, financial literacy, wellness activities



CR-40 - Monitoring 91.220 and 91.230

Standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

CDBG project activities were monitored on an ongoing basis by DCCED staff and prior to closing out the project. The monitoring process consists of two levels: (1) on-site and (2) in-house or desk monitoring. Because of extremely high transportation costs in Alaska, and the remote location of the majority of communities participating in the CDBG program, not all projects received on-site monitoring by DCCED staff. However, on-site monitoring priority is given to project involving construction.

Prior to award, the ESG program manager conducts a desk review of pre-disbursement/initial documents. The ESG program is then monitored through quarterly financial and narrative reporting throughout the grant performance period. In addition, on-site monitoring activities are conducted based on a rotational schedule. On-site monitoring activities include review of sub-recipient records for compliance with financial administration and management regulations and program policies and regulations. At the conclusion of the on-site monitoring, the sub-recipient receives a formal written monitoring review report and is required to respond and correct any findings and questioned costs.

Standards and procedures that the state uses to monitor activities carried out in furtherance of the plan and will use to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements.

HUD HOME Program Monitoring consists of four types of compliance reviews.

- The first type of compliance review is a desk review of pre-disbursement/initial documents and reports prior to any HUD HOME and AHFC funds being paid to the project developers and sub-recipients.

This is accomplished by AHFC's Planning and Program Development Department staff reviewing the project developers and sub-recipients' pre-disbursement /initial reports required of sub-recipients and project developers of rental housing projects. AHFC staff verifies that all pre-disbursement/initial documents and reports are complete and accurate before any HUD HOME and AHFC funds are released to the project developers and sub-recipients. The required pre-disbursement/initial documents and reports will depend on the type of project being funded. A complete list of all the different pre-disbursement/initial documents and reports follows:

- Evidence of business license and insurance requirements
- Evidence of Debarment and Suspension (24 CFR Part 92.357)
- Cost allocation plan
- Evidence of funding commitments
- Authorized signatories



- Project work plan
- Certification of Section 3 and Women's and Minority Business Enterprises (MBE/WBE) compliance

These reports include a written Section 3 and Women's and Minority Business Enterprises (MBE/WBE) work plan. The Section 3 work plan identifies how sub-recipients will notify Section 3 residents and contractors of training and job opportunities, facilitate the training and employment of Section 3 residents, and the award of contracts to Section 3 businesses that include the Section 3 Clause in all solicitations and contracts. The Women's and Minority Business Enterprises work plan includes a description of sub-recipients' planned outreach designed to inform women and minority business enterprises of contract opportunities.

- The second type of compliance review consists of desk monitoring throughout the project development and grant period. Desk monitoring is conducted by AHFC's Planning and Program Development Department staff throughout the project development and grant period. This type is accomplished by AHFC staff reviewing project developers' and sub-recipients' monthly or quarterly invoices that sometimes include supporting documents; quarterly and final financial and project status reports; and HOP/ORP/HDP Project Set-Up forms. Project status reports requirements vary depending on the type of projects funded. The following is a partial list of the different project status reports:
 - Description of Section 3 and Women's and Minority Business Enterprises (MBE/WBE) compliance
 - Description of job training activities
 - Description of Affirmative Fair Housing Marketing compliance activities
 - Certification of Title VI of the Civil Rights Act of 1964
 - Certification of Conflict of Interest Provisions at 24 CFR Part 92.356
 - Certification of Drug Free Work Place Act of 1988
 - Certification of Debarment and Suspension (24 CFR Part 92.357)
 - Certification of Flood Disaster Protection Act of 1973
 - Certification of Lead-Based Paint Poisoning Prevention Act
 - Project cost certification
 - Copy of recorded federal, state and local building inspection reports (i.e. BEES, HQS, UPCS)
 - Certification of Davis-Bacon Wage Act and Safety Standards Act, if applicable
 - Copy of proposed rental charges and low-income unit lease agreement
 - Copy of executed deed restriction on the title to the land benefited by the project funding
 - HOP/ORP/HDP Project Set-Up and Project Close-Out forms

- The third type of compliance review involves site visits to housing rehabilitation and rental housing projects and to sub-recipients' offices during the project development and grant period. AHFC staff from the Internal Audit Department perform the on-site monitoring reviews. AHFC staff reviews project developers' and sub-recipients' records for compliance with financial administration and management regulations, program policies and regulations, and property requirements. The project developers and sub-recipients receive a formal written monitoring review report and are required to respond and correct any findings and questioned costs.
- The fourth type of compliance review consists of post-project completion or "affordability compliance" review of rental housing development projects and HOP loans. This is conducted by AHFC's Internal Audit Department. Their staff monitors and reviews agencies with HOME funded rental housing development projects. Audit reviews are conducted throughout the year based on a schedule that meets with federal audit requirements for the different types of rental housing development projects. AHFC Internal Audit Department (IAD) is responsible for monitoring a portfolio of 166 affordable housing developments throughout Alaska. A minority of these project are funded solely by the HOME program the remainder are funded by a combination of HOME, Low Income Housing Tax Credits (LIHTC), the Neighborhood Stabilization Program (NSP), and/or the State of Alaska Senior Citizens Housing Development Fund (SCHDF) program.

During SFY2017, AHFC Internal Audit Department (IAD) conducted 56 compliance audits of HOME program and/or HOME/LIHTC/SCHDF/NSP developments out of a total HOME compliance portfolio of 61 developments. This included 22 physical inspections and the examination of administrative documents and tenant files. IAD also completed 34 HOME program development 'desk' reviews which include the examination of administrative documents and tenant files only. The SFY2017 IAD compliance portfolio also included five (5) HOME Program developments which had not been placed-in-service as of 6/30/17.

In all of the four types of program monitoring, AHFC staff works with the project developers and sub-recipients to ensure compliance with HUD HOME policies and regulations. The formal written monitoring review reports clearly identify non-compliance findings and questioned costs, cite HUD HOME, OMB Circulars and AHFC regulations that support the findings; and, recommend corrective actions the sub-recipients should take to meet compliance requirements. In almost all non-compliance situations, the project developers and sub-recipients show a willingness and ability to comply with program policies and regulations. Throughout the project development and grant period, AHFC staff provides technical assistance to project developers and sub-recipients in order to preclude noncompliance findings and questioned costs during formal monitoring reviews.

Citizen Participation Plan 91.105(d); 91.115(d)

Efforts to provide citizens with reasonable notice and an opportunity to comment on performance



reports.

Federal regulations require the State adopt a Citizen Participation Plan, encouraging the public to participate in the development of the HCD Plan, which includes the annual issuance of the Consolidated Annual Performance Evaluation Report CAPER and outlining the steps the State will take to solicit public input. Alaska's expansive geography and widely varying conditions offer challenges for the implementation of the State's Citizen Participation Plan. A number of different approaches may be used to maximize public input including:

- Interactive workshops
- Public hearings
- Teleconferences
- Working groups
- Focus Groups
- Linkages with other planning efforts
- Internet surveys
- Internet communications

The State uses teleconferencing and the internet to overcome the barriers of distance. Citizens in even the most remote areas of the State are given the opportunity to participate in the HCD process. AHFC's website (www.ahfc.us) provides an overview of the HCD planning process, and offers an electronic means of providing HCD input.

The public participation for the development of the CAPER was extensively advertised on the AHFC website, in statewide and local newspapers and via emails.

The draft plan was released on September 5, 2017 with public comments accepted through September 22, 2017. All public comments and the State's responses to the comments can be found in Appendix H.

CR-45 – Community Development Block Grant – CDBG - 91.520(c)

Nature of, and reasons for, changes in the jurisdiction’s program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

There are no changes to the State of Alaska’s CDBG program

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?	No
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[BEDI grantees] Description of accomplishments and program outcomes during the last year.

N/A

CR-50 – Home Investment Partnership Program – HOME - 91.520(d)

Results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations

The HOME Program development portfolio is comprised of 61 projects that are currently in service plus five, which are not placed in service as of June 30, 2017.

The audits included 22 physical inspections and 34 desk reviews.

Of the 22 HOME program developments inspected during SFY2017, the following 20 were found with physical noncompliance under either the UPCS or HQS inspection protocols. For 17 developments the Owner provided evidence of timely corrections. Reviews of 3 developments were closed with continuing physical noncompliance.(*)

HOME program developments reported during SFY2017 with physical noncompliance:

ATC LIHTC (Captain Bean's) *

Birch House

Channel Terrace

Chinook House

Chugach Colony States

Cordova Mews (*)

Forest Hills – Phase I

Forest Hills – Phase II

Gruening Park Phase I

Harbor Ridge

Hooper Bay Multi-Family Housing

Kake Low Rent

Pioneer Heights

Raven Tree Court

Si' Tuwan Subdivision

Sunrise House

Terraces at Lawson Lake (Vista Drive) (*)

Weeks Field Estates I

Weeds Field Estates II

Yenlo Square

Alaska Housing Finance Corporation's Public Housing Division inspects each of the units receiving tenant-based Rental Assistance for HQS compliance prior to tenant move-in.



Assessment of the jurisdiction's affirmative marketing actions for HOME units. 92.351(b)

HOME funds are allocated to improve choice and mobility for the affected household. The TBRA coupons are available within every balance of state community that AHFC's public housing division operates in. Homeownership Development funds are allocated based on a competitive criteria.

AHFC sponsors fair housing training and provides technical assistance to grantees and property owners on affirmatively furthering fair housing through plans and property operations.

Rental Development funds are allocated through a rating criteria that incentivizes mixed-income housing. The criteria further places a priority on a higher proportion of unrestricted housing in low-income neighborhoods; conversely, in relatively affluent communities the scoring incentivizes a higher proportion (up to 80%) of affordable units. The criteria further promotes housing integration by limiting the scoring incentives for targeting special needs households at 50% of a respective project's units.

Grant applications and grant agreements both require submission of an Affirmative Fair Housing Marketing Plan for AHFC review. These plans are reviewed prior to the original allocation of funding and again at close-out once any new rental properties have finished construction.

Marketing plans are reviewed for properties monitored through AHFC's compliance department. These plans are reviewed to see if there are any issues at the property based on the community's demographics relative to those observed at the property. No instances of noncompliance have been raised in any of the compliance monitoring reviews over the reporting period for fair housing concerns.

Amount and use of program income for projects, including the number of projects and owner and tenant characteristics:

In SFY17, Alaska Housing Finance Corporation receipted \$465,050.02 in Program Income (PI=\$158,099.02 and HP=\$306,951.00). None of the funds have been awarded to projects. \$162,147.11 of program income funds was expended in SFY17 for the Housing First project, new construction of thirty-two supportive housing units in Juneau, and \$35,000 in program income was expended in the Harmon Villas project, new construction of five mixed-income rental units for seniors in Seward. Three projects remain open with a balance of \$1,332,260.27 in program income funds. Clear Pointe, a new construction of six low-income rentals in Kenai, was awarded \$288,923.28. Vista Rose II, a new construction of thirty-six low income senior rentals in Wasilla was awarded \$1,022,802.03. Housing First, a new construction of thirty-two supportive housing units in Juneau was awarded \$20,534.96.

Other actions taken to foster and maintain affordable housing - 91.220(k) (Including the coordination of LIHTC with the development of affordable housing). 91.320(j)



HOME funding is available for Tenant Based Rental Assistance (TBRA), Homeownership Development (acquisition costs for single family home development), Homeownership Opportunity Program (soft financing for homeownership), and rental development.

TBRA funds are administered in partnership with AHFC's Public Housing Division, the Department of Corrections (referrals for persons released from corrections) and the Office of Children's Services (for youth aging out of foster care).

Homeownership Development funding leverages USDA, Self Help and Sweat Equity resources in almost every activity funded.

Rental Development funds are allocated as part of a combined application process that makes state funded Senior Housing Development grants and federal Low Income Housing Tax Credits. On average, this combined application round generates 150 to 200 rental units each year across the state.



CR-60 - ESG 91.520(g) (ESG Recipients only)
ESG Supplement to the CAPER in *e-snaps*
For Paperwork Reduction Act

1. Recipient Information—All Recipients Complete

Basic Grant Information

Recipient Name	ALASKA
Organizational DUNS Number	809387467
EIN/TIN Number	926001185
Identify the Field Office	ANCHORAGE
Identify CoC(s) in which the recipient or subrecipient(s) will provide ESG assistance	Alaska Balance of State CoC

ESG Contact Name

Prefix	Ms
First Name	Carrie
Middle Name	0
Last Name	Collins
Suffix	0
Title	Planner II

ESG Contact Address

Street Address 1	4300 Boniface Parkway
Street Address 2	0
City	Anchorage
State	AK
ZIP Code	99510-1020
Phone Number	9073308276
Extension	0
Fax Number	0
Email Address	ccollins@ahfc.us

ESG Secondary Contact

Prefix
First Name
Last Name
Suffix
Title
Phone Number
Extension
Email Address

2. Reporting Period—All Recipients Complete

Program Year Start Date	07/01/2016
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Program Year End Date

06/30/2017

3a. Subrecipient Form – Complete one form for each subrecipient

Subrecipient or Contractor Name: GASTINEAU HUMAN SERVICES

City: Juneau

State: AK

Zip Code: 99801, 9522

DUNS Number: 117352096

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 51080

Subrecipient or Contractor Name: INTERIOR AK CENTER FOR NON-VIOLENT LIVING

City: Fairbanks

State: AK

Zip Code: 99701, 7043

DUNS Number: 102866829

Is subrecipient a victim services provider: Y

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 42000

Subrecipient or Contractor Name: BROTHER FRANCIS SHELTER KODIAK

City: Kodiak

State: AK

Zip Code: 99615, 0670

DUNS Number: 004512118

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 28745

Subrecipient or Contractor Name: Fairbanks Youth Advocates

City: Fairbanks

State: AK

Zip Code: 99710, 0337

DUNS Number: 967824561

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 24295



Subrecipient or Contractor Name: Valley Charities Inc.

City: Wasilla

State: AK

Zip Code: 99654, 7147

DUNS Number: 964527183

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 87945



CR-65 - Persons Assisted

4. Persons Served

4a. Complete for Homelessness Prevention Activities

Number of Persons in Households	Total
Adults	21
Children	22
Don't Know/Refused/Other	0
Missing Information	0
Total	43

Table 14 – Household Information for Homeless Prevention Activities

4b. Complete for Rapid Re-Housing Activities

Number of Persons in Households	Total
Adults	28
Children	31
Don't Know/Refused/Other	0
Missing Information	2
Total	61

Table 15 – Household Information for Rapid Re-Housing Activities

4c. Complete for Shelter

Number of Persons in Households	Total
Adults	834
Children	314
Don't Know/Refused/Other	4
Missing Information	4
Total	1,156

Table 16 – Shelter Information

4d. Street Outreach

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 17 – Household Information for Street Outreach**4e. Totals for all Persons Served with ESG**

Number of Persons in Households	Total
Adults	883
Children	367
Don't Know/Refused/Other	4
Missing Information	6
Total	1,260

Table 18 – Household Information for Persons Served with ESG**5. Gender—Complete for All Activities**

	Total
Male	563
Female	685
Transgender	0
Don't Know/Refused/Other	1
Missing Information	11
Total	1,260

Table 19 – Gender Information

6. Age—Complete for All Activities

	Total
Under 18	367
18-24	130
25 and over	753
Don't Know/Refused/Other	4
Missing Information	6
Total	1,260

Table 20 – Age Information

7. Special Populations Served—Complete for All Activities

Number of Persons in Households

Subpopulation	Total	Total Persons Served – Prevention	Total Persons Served – RRH	Total Persons Served in Emergency Shelters
Veterans	58	0	3	55
Victims of Domestic Violence	843	10	24	809
Elderly	35	1	0	34
HIV/AIDS	0	0	0	0
Chronically Homeless	92	0	0	92
Persons with Disabilities:				
Severely Mentally Ill	175	1	4	170
Chronic Substance Abuse	107	0	1	106
Other Disability	62	0	5	57
Total (Unduplicated if possible)	1,372	12	37	1,323

Table 21 – Special Population Served

CR-70 – ESG 91.520(g) - Assistance Provided and Outcomes

8. Shelter Utilization

Number of New Units - Rehabbed	0
Number of New Units - Conversion	0
Total Number of bed-nights available	63,715
Total Number of bed-nights provided	52,571
Capacity Utilization	82.51%

Table 22 – Shelter Capacity

9. Project Outcomes Data measured under the performance standards developed in consultation with the CoC(s)

Consistent with HUD/CoC performance measures the following standards are used to evaluate ESG activities.

Emergency Shelters: Utilization rate of at least 65%. Achieved 83% utilization rate for FFY16.

Rapid Re-Housing: 6+ months housing stability rate of at least 82%. Achieved 80% rapid re-housing stability rate for FFY16.

Homeless Prevention: 90-day housing retention rate of at least 80%. Achieved 75% housing stability rate for prevention assistance for FFY16.

CR-75 – Expenditures

11. Expenditures

11a. ESG Expenditures for Homelessness Prevention

	Dollar Amount of Expenditures in Program Year		
	2014	2015	2016
Expenditures for Rental Assistance	0	0	39,683
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	0	0	0
Expenditures for Housing Relocation & Stabilization Services - Services	100	1,523	8,016
Expenditures for Homeless Prevention under Emergency Shelter Grants Program	0	0	0
Subtotal Homelessness Prevention	100	1,523	47,699

Table 23 – ESG Expenditures for Homelessness Prevention

11b. ESG Expenditures for Rapid Re-Housing

	Dollar Amount of Expenditures in Program Year		
	2014	2015	2016
Expenditures for Rental Assistance	0	0	29,811
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	0	0	0
Expenditures for Housing Relocation & Stabilization Services - Services	0	0	3,801
Expenditures for Homeless Assistance under Emergency Shelter Grants Program	0	0	0
Subtotal Rapid Re-Housing	0	0	33,612

Table 24 – ESG Expenditures for Rapid Re-Housing

11c. ESG Expenditures for Emergency Shelter

	Dollar Amount of Expenditures in Program Year		
	2014	2015	2016
Essential Services	0	0	0
Operations	0	4,005	122,660
Renovation	0	0	0
Major Rehab	0	0	0
Conversion	0	0	0
Subtotal	0	4,005	122,660

Table 25 – ESG Expenditures for Emergency Shelter

11d. Other Grant Expenditures

	Dollar Amount of Expenditures in Program Year		
	2014	2015	2016
Street Outreach	0	0	0
HMIS	0	0	0
Administration	0	962	8,642

Table 26 - Other Grant Expenditures



11e. Total ESG Grant Funds

Total ESG Funds Expended	2014	2015	2016
	\$100	\$6,490	\$212,613

Table 27 - Total ESG Funds Expended**11f. Match Source**

	2014	2015	2016
Other Non-ESG HUD Funds	0	0	0
Other Federal Funds	0	0	\$5,960
State Government	0	\$19,256	\$750,994
Local Government	0	0	\$99,303
Private Funds	0	0	\$793,858
Other	0	0	\$48,300
Fees	0	0	0
Program Income	0	0	0
Total Match Amount	0	\$19,256	\$1,698,415

Table 28 - Other Funds Expended on Eligible ESG Activities**11g. Total**

Total Amount of Funds Expended on ESG Activities	2014	2015	2016
	\$100	\$25,746	\$1,911,028

Table 29 - Total Amount of Funds Expended on ESG Activities

APPENDIX A

TABLE 2: CDBG PROGRAM PROJECTS CLOSED DURING 2016 PROGRAM YEAR									
ECONOMIC CHARACTERISTICS OF PERSONS ASSISTED									
Grant # IDIS	Locality	Project Description	Amount Awarded	Award Year	Year(s) Funded From	Activity	# People	HU D Objective	% LMI
13-CDBG-02 2159	Coffman Cove	Harbor Ramp Replacement	\$850,000	2013	2013 & 2014	Public Facility	161	LMI	68.47 %
13-CDBG-05 2216	Unalakleet	Architectural/Engineering Design Assisted Living Facility	\$225,000	2013	2013	Public Facility	175	LMI	100%
13-CDBG-08 2178	Pilot Station	Landfill for Pilot Station	\$81,632	2013	2013	Public Facility	550	LMI	78.1%
14-CDBG-01 2176	Saxman	Edwin Dewitt Carving Center Expansion Project	\$810,633	2014	2011	Public Facility	411	LMI	53.1%
14-CDBG-02 2226	Allakaket	Allakaket Health Clinic Construction	\$850,000	2014	2011 & 2012	Public Facility	105	LMI	75%
14-CDBG-05 2200	Ekwok	Landfill Access Road	\$850,000	2014	2014	Public Facility	115	LMI	79%
15-CDBG-03 2244	Kenai Peninsula Borough	Aspen Avenue Paving Project - Ninilchik	\$185,153	2015	2015	Public Facility	883	LMI	59.2%
15-CDBG-04 2241	Chignik	Access Trail Design/Engineering to Hydroelectric Dam Site	\$48,321	2015	2015	Public Facility	91	LMI	60.6%
15-CDBG-05 2242	Newhalen	Burn Unit Replacement	\$41,800	2015	2015	Public Facility	190	LMI	92.1%

APPENDIX B

STATE OF ALASKA FY 2017 State Performance/Evaluation Report PART II — Narrative Requirements for Civil Rights and Technical Assistance Funding

Civil Rights Compliance

Recipients of CDBG funds are required to undertake the activities to demonstrate their compliance with applicable anti-discrimination laws and regulations. Because of the various activities eligible under these programs some or all of the following may apply:

- Utilize newspapers and community resources targeted to members of minority groups to advertise the availability of housing, employment and contracting opportunities;
- Include the Affirmative Action/Equal Opportunity Employer Statement and/or Fair Housing Statement and disability logo in all advertisements/notices;
- Provide employment and training opportunities to Section 3 residents and businesses and if required, have in place and implement a Section 3 Plan.
- Solicit bids from Small, Minority- and Women-Owned Businesses and firms.
- Develop and implement a Fair Housing Action Plan and certification to affirmatively further Fair Housing;
- Develop and post a Fair Housing Policy Statement;
- Develop post and implement an Affirmative Action Plan or Affirmative Action Policy Statement;
- Recipients are required to include in any sub-contracts the necessary affirmative action and equal employment opportunity provisions to demonstrate the subcontractor's compliance with applicable state and federal laws and regulations;
- Develop and post an American with Disabilities Act (ADA) Notice and Grievance Procedure;
- Post at their offices fair housing and anti-discrimination posters and equal opportunity in employment posters.
- Applicants are strongly encouraged to develop and implement or update a Section 504 Self-Evaluation and Transition Plan.

CDBG grant recipients are supplied with a Civil Rights Handbook developed by DCCED. The handbook includes materials developed to assist them in compliance and provides a summary of the key laws and requirements which are applicable to the program including:

- A. Public Law 88-352, Title VI of the Civil Rights Act of 1964;
- B. Public Law 90-284, Title VIII of the Civil Rights Act of 1968 (Fair Housing Act);
- C. Executive Order 11063, as amended by Executive Order 12259 (24 CFR Part 107);
- D. Section 109 of the Housing and Community Development Act of 1974, as amended through 1981;
- E. Section 504 of the Rehabilitation Act of 1973, as amended (29 U.S.C. 794).

F. Section 3 of the Housing and Urban Development Act of 1968;

G. Section 104 (d) of the Housing and Urban Development Act of 1974, as Amended;

Summary of Activities and Results from Technical Assistance Funding

The State has set aside, used or intends to use 1% of its allocations to provide Technical Assistance to its grantees.

Workshop curriculum is now established and is updated as needed. All grants administrators have worked as a team in the development and updating of training materials and the coordination and scheduling of workshops around the state.

Workshops on grant writing, planning, and implementation were presented 2016 workshops were held in Anchorage, Dillingham, Nome and Fairbanks with a total 31 community representatives in attendance. Workshops are tentatively planned for fall 2017 to be held in Bethel, Fairbanks, and Anchorage.

We consider these workshops one of our most successful activities. During the last day of the workshop participants are asked to complete an evaluation. This workshop routinely earns an “Excellent” overall rating. Comments by participants included the statement that this workshop not only helps you fill out an application but it helps you to understand your participation in on-going projects in your community. This statement is a good example of the value of the workshops to Alaskan communities.

A Grant Administration workshop was also developed for communities who are awarded CDBG funds. This workshop contains more focused materials on implementing CDBG projects. Grant administration workshops for all grantees were presented in Fairbanks in 2015 and in Anchorage in 2015. This workshop has proven to be successful ways to provide program information to grantees that carry out grant funded projects. The next grant administration workshop is tentatively scheduled for spring 2018, after award of the FY17 CDBG grants.

APPENDIX C

PR26 - CDBG Financial Summary Report

PR28 – CDBG Activity Summary Report

PR28 - CDBG Financial Summary Report

State Program Year 2017

ALASKA



PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	0.00
02 ENTITLEMENT GRANT	2,592,884.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	0.00
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	137,600.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	2,730,484.00

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	4,059,083.95
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	4,059,083.95
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	125,605.18
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	4,184,689.13
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	(1,454,205.13)

PART III: LOWMOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	4,059,083.95
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	4,059,083.95
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	0.00
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	0.00
32 ENTITLEMENT GRANT	2,592,884.00
33 PRIOR YEAR PROGRAM INCOME	0.00
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	2,592,884.00
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	0.00%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	125,605.18
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	125,605.18
42 ENTITLEMENT GRANT	2,592,884.00
43 CURRENT YEAR PROGRAM INCOME	0.00
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	2,592,884.00
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	4.84%

LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

Report returned no data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Report returned no data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	voucher Number	Activity Name	matrix Code	National Objective	Drawn Amount
2013	4	2216	5949297	13-CDBG-05 City of Unalakleet	03	LMC	\$11,886.98
2014	20	2176	5949297	14-CDBG-01 City of Saxman	03	LMA	\$111,141.01
2014	20	2176	5972153	14-CDBG-01 City of Saxman	03	LMA	\$9,910.62
2014	20	2210	5972153	14-CDBG-03 Lake and Peninsula Borough	03	LMA	\$135,043.70
2014	20	2210	5988798	14-CDBG-03 Lake and Peninsula Borough	03	LMA	\$357,763.47
2014	20	2227	5949297	14-CDBG-04 Aleutians East Borough	03	LMA	\$1,130.44
2014	20	2227	5972153	14-CDBG-04 Aleutians East Borough	03	LMA	\$2,489.85
2014	20	2227	5988798	14-CDBG-04 Aleutians East Borough	03	LMA	\$61,242.22
2014	20	2227	6000893	14-CDBG-04 Aleutians East Borough	03	LMA	\$4,330.33
2014	20	2227	6008358	14-CDBG-04 Aleutians East Borough	03	LMA	\$6,544.28
2014	20	2227	6017720	14-CDBG-04 Aleutians East Borough	03	LMA	\$32.16
2014	20	2227	6029061	14-CDBG-04 Aleutians East Borough	03	LMA	\$32.16
2014	20	2227	6029062	14-CDBG-04 Aleutians East Borough	03	LMA	\$151.19
2014	20	2227	6039220	14-CDBG-04 Aleutians East Borough	03	LMA	\$7,044.76
2014	20	2227	6047248	14-CDBG-04 Aleutians East Borough	03	LMA	\$214.18
2015	7	2240	5972153	15-CDBG-02 City of Mountain Village	03	LMA	\$7,491.23
2015	7	2240	5988798	15-CDBG-02 City of Mountain Village	03	LMA	\$28,331.29
2015	7	2240	6000893	15-CDBG-02 City of Mountain Village	03	LMA	\$147,107.33
2015	7	2240	6029061	15-CDBG-02 City of Mountain Village	03	LMA	\$4,827.93
2015	7	2240	6047248	15-CDBG-02 City of Mountain Village	03	LMA	\$61,652.29
2015	7	2241	5972153	15-CDBG-04 City of Chignik	03	LMA	\$16,223.49
2015	7	2241	5988798	15-CDBG-04 City of Chignik	03	LMA	\$30,305.11
2015	7	2241	6000893	15-CDBG-04 City of Chignik	03	LMA	\$1,793.00
					03	Matrix Code	\$1,006,689.02
2013	4	2178	5949297	13-CDBG-08 City of Pilot Station	03H	LMA	\$21,704.68
2013	4	2178	5972153	13-CDBG-08 City of Pilot Station	03H	LMA	\$4,317.50
2013	4	2212	5972153	13-CDBG-10 City of Eek	03H	LMA	\$68,855.81
2015	7	2242	5949297	15-CDBG-05 City of Newhalen	03H	LMA	\$38,800.00
2015	7	2242	5972153	15-CDBG-05 City of Newhalen	03H	LMA	\$3,000.00
					03H	Matrix Code	\$136,677.99
2012	4	2118	5949297	12-CDBG-003 City and Borough of Wrangell	03J	LMA	\$563,307.89
					03J	Matrix Code	\$563,307.89
2013	4	2159	5949297	13-CDBG-02 City of Coffman Cove	03K	LMA	\$191,000.35
2013	4	2159	5972153	13-CDBG-02 City of Coffman Cove	03K	LMA	\$61,533.46
2013	4	2159	6000893	13-CDBG-02 City of Coffman Cove	03K	LMA	\$124,594.90
2013	4	2159	6017720	13-CDBG-02 City of Coffman Cove	03K	LMA	\$9,799.34
2014	20	2200	5949297	14-CDBG-05 City of Ekwok	03K	LMA	\$98,633.75
2014	20	2200	5972153	14-CDBG-05 City of Ekwok	03K	LMA	\$92,474.75
2015	7	2239	5972153	15-CDBG-01 City of Fairbanks	03K	LMA	\$273,798.68
2015	7	2239	5988798	15-CDBG-01 City of Fairbanks	03K	LMA	\$342,517.98
2015	7	2239	6000893	15-CDBG-01 City of Fairbanks	03K	LMA	\$108,211.74
2015	7	2239	6008358	15-CDBG-01 City of Fairbanks	03K	LMA	\$13,449.48
2015	7	2243	6047248	15-CDBG-06 City of Kake	03K	LMA	\$1,241.32
2015	7	2244	5988798	15-CDBG-03 Kenai Peninsula Borough	03K	LMA	\$118,300.00
2015	7	2244	6017720	15-CDBG-03 Kenai Peninsula Borough	03K	LMA	\$66,853.30
					03K	Matrix Code	\$1,502,409.05
2014	20	2226	5972153	14-CDBG-02 City of Allakaket	03P	LMA	\$147,743.00
2014	20	2226	5988798	14-CDBG-02 City of Allakaket	03P	LMA	\$702,257.00
					03P	Matrix Code	\$850,000.00
Total							\$4,059,083.95

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Report returned no data.

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	voucnr Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2012	4	1969	5949297	FFY 2012 1% Technical Assistance	21J		\$1,695.63
2012	4	1969	5972153	FFY 2012 1% Technical Assistance	21J		\$2,047.42
2012	4	1969	5988798	FFY 2012 1% Technical Assistance	21J		\$5,013.22
2013	4	2119	6000893	FFY 2013 1% Technical Assistance	21J		\$5,969.24
2013	4	2119	6008358	FFY 2013 1% Technical Assistance	21J		\$8,182.16
2013	4	2119	6017720	FFY 2013 1% Technical Assistance	21J		\$113.50
2013	4	2119	6029061	FFY 2013 1% Technical Assistance	21J		\$3,938.90
2013	4	2119	6039220	FFY 2013 1% Technical Assistance	21J		\$5,459.88
2013	4	2119	6047501	FFY 2013 1% Technical Assistance	21J		\$713.25
2014	20	2174	5949297	FFY 2014 1% Technical Assistance	21J		\$449.69
2014	20	2174	6047248	FFY 2014 1% Technical Assistance	21J		\$665.62
2014	20	2175	5972153	FFY 14 State Administration	21J		\$19,816.96
2014	20	2175	5988798	FFY 14 State Administration	21J		\$13,511.46
2014	20	2175	6000893	FFY 14 State Administration	21J		\$6,000.62
2014	20	2175	6008358	FFY 14 State Administration	21J		\$252.59
2014	20	2175	6017720	FFY 14 State Administration	21J		\$1,852.60
2014	20	2175	6029061	FFY 14 State Administration	21J		\$56.83
2014	20	2175	6047248	FFY 14 State Administration	21J		\$44.95
2015	7	2237	6029061	FFY 15 State Administration	21J		\$5,096.10
2015	7	2237	6039220	FFY 15 State Administration	21J		\$32,085.77
2015	7	2237	6047248	FFY 15 State Administration	21J		\$12,638.79
					21J	Matrix Code	\$125,605.18
Total							\$125,605.18

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
State CDBG Program Activity Summary Report
Program Year 2016
ALASKA

UGLG: COFFMAN COVE, CITY OF

Grant Year: 2011

Project: 0004 - FFY 13 CDBG

Objective: Create suitable living environments

IDIS Activity: 2159 - 13-CDBG-02 City of Coffman Cove

Outcome: Availability/accessibility

Status: Completed 12/31/2016

Matrix Code: Street Improvements (03K)

Location:

National Objective: LMA

Initial Funding Date: 03/04/2015

Financing:

Funded Amount: \$107,748.18

Net Drawn: \$107,748.18

Balance: \$0.00

Description:

This project replaces the drive-down ramp to the Coffman Cove Boat Harbor. The old ramp is nearly 40-years-old and is closed to all but foot traffic due to the weakened condition of the structural frames. Replacing the ramp guarantees the stability of the local economy,

Proposed Accomplishments:

People (General) : 199

Total Population in Service Area: 199

Census Tract Percent Low / Mod: 68.80

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0

Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year	# Benefiting	
2013		0 Completed construction of the new harbor ramp.

UGLG: \$0.00

Grant Year: 2012

Project: 0004 - FFY 12 CDBG

Objective: \$0.00

IDIS Activity: 1969 - FFY 2012 1% Technical Assistance

Outcome: \$0.00

Status: Open \$0.00

Matrix Code: State Administration (21J)

Location:

National Objective: \$0.00

, -

Initial Funding Date: 11/01/2012

Description:

Financing:

\$0.00

Funded Amount: \$21,311.00

Net Drawn: \$20,425.67

Balance: \$885.33

Proposed Accomplishments:

\$0.00 : 0

Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG: \$0.00

Grant Year: 2013

Project: 0004 - FFY 13 CDBG

Objective: \$0.00

IDIS Activity: 2119 - FFY 2013 1% Technical Assistance

Outcome: \$0.00

Status: Open \$0.00

Matrix Code: State Administration (21J)

Location:

, - National Objective: \$0.00

Initial Funding Date: 08/18/2014
Financing:
Funded Amount: \$24,405.00
Net Drawn: \$24,376.93
Balance: \$28.07

Description:
\$0.00

Proposed Accomplishments:
\$0.00 : 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod 0.0% 0.0% 0.0% 0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting
UGLG: CITY OF PILOT POINT
Grant Year: 2013
Project: 0004 - FFY 13 CDBG Objective: Create suitable living environments
IDIS Activity: 2146 - 13-CDBG-07 City of Pilot Point Outcome: Availability/accessibility
Status: Canceled 01/12/2017 Matrix Code: Fire Station/Equipment (03O)
Location:
2500 Main St Pilot Point, AK 99649- National Objective: LMA

Initial Funding Date: 12/23/2014 Description:
Financing: Acquisition of NewUsed Fire Tanker Vehicle
Funded Amount: \$137,600.00
Net Drawn: \$137,600.00
Balance: \$0.00

Proposed Accomplishments:
People (General) : 100
Total Population in Service Area: 100
Census Tract Percent Low / Mod: 68.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0

Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting
 UGLG: COFFMAN COVE, CITY OF
 Grant Year: 2013
 Project: 0004 - FFY 13 CDBG

Objective: Create suitable living environments

IDIS Activity: 2159 - 13-CDBG-02 City of Coffman Cove
 Status: Completed 12/31/2016
 Location:
 , -

Outcome: Availability/accessibility
 Matrix Code: Street Improvements (03K)

National Objective: LMA

Initial Funding Date: 03/04/2015
 Financing:
 Funded Amount: \$742,251.82
 Net Drawn: \$742,251.82
 Balance: \$0.00

Description:
 This project replaces the drive-down ramp to the Coffman Cove Boat Harbor. The old ramp is nearly 40-years-old and is closed to all but foot traffic due to the weakened condition of the structural frames. Replacing the ramp guarantees the stability of the local economy,

Proposed Accomplishments:

People (General) : 199
 Total Population in Service Area: 199
 Census Tract Percent Low / Mod: 68.80

Actual Accomplishments:

Number assisted:

Owner Renter Total

	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year	# Benefiting	
2013		0 Completed construction of the new harbor ramp.

UGLG: \$0.00

Grant Year: 2014

Project: 0020 - FFY 14 CDBG

Objective: \$0.00

IDIS Activity: 2174 - FFY 2014 1% Technical Assistance

Outcome: \$0.00

Status: Open \$0.00

Matrix Code: State Administration (21J)

Location:

National Objective: \$0.00

Initial Funding Date: 06/15/2015

Description:

Financing:

\$0.00

Funded Amount: \$24,190.00

Net Drawn: \$1,115.31

Balance: \$23,074.69

Proposed Accomplishments:

\$0.00 : 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year# Benefiting

UGLG:\$0.00

Grant Year: 2014

Project: 0020 - FFY 14 CDBG

Objective: \$0.00

IDIS Activity: 2175 - FFY 14 State Administration

Outcome: \$0.00

Status: Open \$0.00

Matrix Code: State Administration (21J)

Location:

National Objective: \$0.00

Initial Funding Date: 06/15/2015

Description:

Financing:

\$0.00

Funded Amount: \$148,379.00

Net Drawn: \$145,175.48

Balance: \$3,203.52

Proposed Accomplishments:

\$0.00 : 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting
 UGLG: City of Saxman
 Grant Year: 2014

Project: 0020 - FFY 14 CDBG

Objective: Create suitable living environments

IDIS Activity: 2176 - 14-CDBG-01 City of Saxman

Outcome: Availability/accessibility

Status: Completed 07/31/2016

Matrix Code: Public Facilities and Improvement (General) (03)

Location:

RR 2 Box 1 Ketchikan, AK 99901-9800

National Objective: LMA

Initial Funding Date: 06/15/2015

Description:

Financing:

Edwin Dewitt Carving Center Expansion Project

Funded Amount: \$810,633.00

Net Drawn: \$810,633.00

Balance: \$0.00

Proposed Accomplishments:

People (General) : 411

Total Population in Service Area: 411

Census Tract Percent Low / Mod: 53.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0

American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year	# Benefiting
2014	0 Completed the expansion of the Edwin Dewitt Carving Center

UGLG: City of Ekwok

Grant Year: 2014

Project: 0020 - FFY 14 CDBG

Objective: Create suitable living environments

IDIS Activity: 2200 - 14-CDBG-05 City of Ekwok

Outcome: Availability/accessibility

Status: Completed 08/15/2016

Matrix Code: Street Improvements (03K)

Location:

PO Box 49 Ekwok, AK 99580-0049

National Objective: LMA

Initial Funding Date: 09/18/2015

Description:

Financing:

Landfill Access Road

Funded Amount: \$850,000.00

Net Drawn: \$850,000.00

Balance: \$0.00

Proposed Accomplishments:

People (General) : 91

Total Population in Service Area: 115

Census Tract Percent Low / Mod: 79.10

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2014 0 Completed the construction of the landfill access road.

UGLG: Lake and Peninsula Borough

Grant Year: 2014

Project: 0020 - FFY 14 CDBG

Objective:

Create suitable living environments

IDIS Activity: 2210 - 14-CDBG-03 Lake and Peninsula Borough
Status: Open \$0.00
Location:
PO Box 495 King Salmon, AK 99613-0495

Outcome: Availability/accessibility
Matrix Code: Public Facilities and Improvement (General) (03)

National Objective: LMA

Initial Funding Date: 11/02/2015
Financing:
Funded Amount: \$850,000.00
Net Drawn: \$755,511.17
Balance: \$94,488.83

Description:
Igiugig Bulk Fuel Repair

Proposed Accomplishments:
People (General) : 50
Total Population in Service Area: 50
Census Tract Percent Low / Mod: 100.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

Owner	Renter	Total	Person
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Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting
 UGLG: City of Allakaket
 Grant Year: 2014

Project: 0020 - FFY 14 CDBG

Objective: Create suitable living environments

IDIS Activity: 2226 - 14-CDBG-02 City of Allakaket

Outcome: Availability/accessibility

Status: Completed 12/31/2016

Matrix Code: Health Facilities (03P)

Location:

National Objective: LMA

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Initial Funding Date: 02/18/2016

Financing:
 Funded Amount: \$850,000.00
 Net Drawn: \$850,000.00
 Balance: \$0.00

Description:

The project provides funding for the construction of a new health clinic. The new clinic facility will improve the health and safety of all residents by providing comprehensive preventive and primary medical, behavioral, and oral health care services to all residents of

Proposed Accomplishments:

People (General) : 105
 Total Population in Service Area: 105
 Census Tract Percent Low / Mod: 75.20

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0

American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year	# Benefiting	
2014	0	Completed construction of a new health clinic in Allakaket, AK.

UGLG: ALEUTIANS EAST BOROUGH

Grant Year: 2014

Project: 0020 - FFY 14 CDBG

Objective: Create suitable living environments

IDIS Activity: 2227 - 14-CDBG-04 Aleutians East Borough

Outcome: Availability/accessibility

Status: Open \$0.00

Matrix Code: Public Facilities and Improvement (General) (03)

Location:

National Objective: LMA

Initial Funding Date: 02/18/2016

Financing:

Funded Amount: \$691,000.00

Net Drawn: \$90,812.30

Balance: \$600,187.70

Description:

This project provides funding to mitigate erosion in Nelson Lagoon by replacing the seawall with geotextile containers. The borough and the community of Nelson Lagoon recognize that erosion is a concern and that they need to take action to minimize its impacts on the

Proposed Accomplishments:

People (General) : 50
Total Population in Service Area: 50
Census Tract Percent Low / Mod: 100.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year	# Benefiting		
UGLG:	\$0.00		
Grant Year:	2015		
Project:	0007 - FFY 15 CDBG	Objective:	\$0.00
IDIS Activity:	2237 - FFY 15 State Administration	Outcome:	\$0.00
Status:	Open \$0.00	Matrix Code:	State Administration (21J)

Location:

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National Objective: \$0.00

Initial Funding Date: 05/25/2016
Financing:
Funded Amount: \$150,195.00
Net Drawn: \$63,175.64
Balance: \$87,019.36

Description:
FFY 15 State Administration

Proposed Accomplishments:
\$0.00 : 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0

Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year	# Benefiting		
UGLG:	City of Fairbanks		
Grant Year:	2015		
Project:	0007 - FFY 15 CDBG	Objective:	Create suitable living environments
IDIS Activity:	2239 - 15-CDBG-01 City of Fairbanks	Outcome:	Availability/accessibility
Status:	Open \$0.00	Matrix Code:	Street Improvements (03K)
Location:			
	, -	National Objective:	LMA

Initial Funding Date:	05/31/2016	Description:	
Financing:		Bjerremark Subdivision Revitalization Phase I	
Funded Amount:	\$850,000.00		
Net Drawn:	\$737,977.88		
Balance:	\$112,022.12		

Proposed Accomplishments:
 People (General) : 4,530
 Total Population in Service Area: 4,530
 Census Tract Percent Low / Mod: 62.90

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0

Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting
 UGLG: City of Mountain Village
 Grant Year: 2015
 Project: 0007 - FFY 15 CDBG

Objective: Create suitable living environments

IDIS Activity: 2240 - 15-CDBG-02 City of Mountain Village

Outcome: Availability/accessibility

Status: Open \$0.00

Matrix Code: Public Facilities and Improvement (General) (03)

Location:

National Objective: LMA

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Initial Funding Date: 05/31/2016
 Financing:
 Funded Amount: \$427,975.00
 Net Drawn: \$249,410.07
 Balance: \$178,564.93

Description:
 Wind Energy Upgrade: Phase I Design

Proposed Accomplishments:

People (General) : 813
 Total Population in Service Area: 813
 Census Tract Percent Low / Mod: 68.60

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting
 UGLG: City of Chignik
 Grant Year: 2015
 Project: 0007 - FFY 15 CDBG

Objective: Create suitable living environments

IDIS Activity: 2241 - 15-CDBG-04 City of Chignik
 Status: Completed 12/31/2016
 Location:

Outcome: Availability/accessibility
 Matrix Code: Public Facilities and Improvement (General) (03)

National Objective: LMA

Initial Funding Date: 05/31/2016

Description:

Financing:
Funded Amount: \$48,321.60
Net Drawn: \$48,321.60
Balance: \$0.00

Access Trail Design and Engineering to Hydroelectric Dam Site

Proposed Accomplishments:
People (General) : 91
Total Population in Service Area: 91
Census Tract Percent Low / Mod: 60.40

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year # Benefiting	
2015	0 Completed the design and engineering for the Access Trail to hydroelectric dam site.

UGLG: City of Newhalen
Grant Year: 2015
Project: 0007 - FFY 15 CDBG

Objective: Create suitable living environments

IDIS Activity: 2242 - 15-CDBG-05 City of Newhalen
Status: Completed 08/31/2016
Location:

Outcome: Availability/accessibility
Matrix Code: Solid Waste Disposal Improvements (03H)

National Objective: LMA

Initial Funding Date: 05/31/2016
Financing:
Funded Amount: \$41,800.00
Net Drawn: \$41,800.00
Balance: \$0.00

Description:
Burn Unit Replacement

Proposed Accomplishments:
People (General) : 190
Total Population in Service Area: 190
Census Tract Percent Low / Mod: 92.10

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year 2015 # Benefiting 0
UGLG: City of Kake
Grant Year: 2015
Project: 0007 - FFY 15 CDBG
IDIS Activity: 2243 - 15-CDBG-06 City of Kake
Status: Open \$0.00
Location: , -
0 Burn unit had been purchased and placed at the landfill.

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Street Improvements (03K)

National Objective: LMA

Initial Funding Date: 05/31/2016
Financing:
Funded Amount: \$755,000.00
Net Drawn: \$1,293.82
Balance: \$753,706.18

Description:
New Boat Launch and Floating Ramp

Proposed Accomplishments:

People (General) : 557
Total Population in Service Area: 557
Census Tract Percent Low / Mod: 68.70

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person
Total	Hispanic	Total	Hispanic	Total	Hispanic	

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year	# Benefiting		
UGLG:	Kenai Peninsula Borough		
Grant Year:	2015		
Project:	0007 - FFY 15 CDBG	Objective:	Create suitable living environments
IDIS Activity:	2244 - 15-CDBG-03 Kenai Peninsula Borough	Outcome:	Availability/accessibility
Status:	Completed 02/28/2017	Matrix Code:	Street Improvements (03K)
Location:			
		National Objective:	LMA

Initial Funding Date: 05/31/2016
Financing:
Funded Amount: \$185,153.30

Description:
Aspen Avenue Paving Project - Ninilchik, Alaska

Net Drawn: \$185,153.30
Balance: \$0.00

Proposed Accomplishments:
People (General) : 883
Total Population in Service Area: 883
Census Tract Percent Low / Mod: 59.20

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

		Accomplishment Narrative
Year	# Benefiting	
2015		0 Aspen Avenue paving project completed in Ninilchik, AK.

Total Funded Amount: \$7,715,962.90

Total Drawn :	\$5,862,782.17
Total Balance:	\$1,853,180.73

ALASKA

- Program Year 2016

Page: 1 of 1

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
State of Alaska
Performance and Evaluation Report
For Grant Year 2016
As of 08/02/2017

Grant Number B16DC020001

Part I: Financial Status

A. Sources of State CDBG Funds

1)	State Allocation	\$2,592,884.00
2)	Program Income	
3)	Program income receipted in IDIS	\$0.00
3 a)	Program income receipted from Section 108 Projects (for SI type)	\$0.00
4)	Adjustment to compute total program income	
5)	Total program income (sum of lines 3 and 4)	\$0.00
6)	Section 108 Loan Funds	
7)	Total State CDBG Resources (sum of lines 1,5 and 6)	\$2,592,884.00

B. State CDBG Resources by Use

8)	State Allocation	
9)	Obligated to recipients	
10)	Adjustment to compute total obligated to recipients	
11)	Total obligated to recipients (sum of lines 9 and 10)	\$0.00
12)	Set aside for State Administration	\$0.00
13)	Adjustment to compute total set aside for State Administration	
14)	Total set aside for State Administration (sum of lines 12 and 13)	\$0.00
15)	Set aside for Technical Assistance	
16)	Adjustment to compute total set aside for Technical Assistance	
17)	Total set aside for Technical Assistance (sum of lines 15 and 16)	
18)	State funds set aside for State Administration match	
19)	Program Income	
20)	Returned to the state and redistributed	
20 a)	Section 108 program income expended for the Section 108 repayment	

21)	Adjustment to compute total redistributed	
22)	Total redistributed (sum of lines 20 and 21)	\$0.00
23)	Returned to the state and not yet redistributed	\$0.00
23 a)	Section 108 program income not yet disbursed	\$0.00
24)	Adjustment to compute total not yet redistributed	
25)	Total not yet redistributed (sum of lines 23 and 24)	\$0.00
26)	Retained by recipients	\$0.00
27)	Adjustment to compute total retained	
28)	Total retained (sum of lines 26 and 27)	\$0.00

C. Expenditures of State CDBG Resources

29)	Drawn for State Administration	\$0.00
30)	Adjustment to amount drawn for State Administration	
31)	Total drawn for State Administration	\$0.00
32)	Drawn for Technical Assistance	\$0.00
33)	Adjustment to amount drawn for Technical Assistance	
34)	Total drawn for Technical Assistance	\$0.00
35)	Drawn for Section 108 Repayments	\$0.00
36)	Adjustment to amount drawn for Section 108 Repayments	
37)	Total drawn for Section 108 Repayments	\$0.00
38)	Drawn for all other activities	\$0.00
39)	Adjustment to amount drawn for all other activities	
40)	Total drawn for all other activities	\$0.00

D. Compliance with Public Service (PS) Cap

41)	Disbursed in IDIS for PS	\$0.00
42)	Adjustment to compute total disbursed for PS	
43)	Total disbursed for PS (sum of lines 41 and 42)	\$0.00
44)	Amount subject to PS cap	
45)	State Allocation (line 1)	\$2,592,884.00
46)	Program Income Received (line 5)	\$0.00
47)	Adjustment to compute total subject to PS cap	
48)	Total subject to PS cap (sum of lines 45-47)	\$2,592,884.00
49)	Percent of funds disbursed to date for PS (line 43 / line 48)	0.00%

E. Compliance with Planning and Administration (P/A) Cap

50)	Disbursed in IDIS for P/A from all fund types - Combined	\$0.00
51)	Adjustment to compute total disbursed for P/A	

52)	Total disbursed for P/A (sum of lines 50 and 51)	\$0.00
53)	Amount subject to Combined Expenditure P/A cap	
54)	State Allocation (line 1)	\$2,592,884.00
55)	Program Income Received (line 5)	\$0.00
56)	Adjustment to compute total subject to P/A cap	
57)	Total subject to P/A cap (sum of lines 54-56)	\$2,592,884.00
58)	Percent of funds disbursed to date for P/A (line 52 / line 57) Combined Cap	0.00%
59)	Disbursed in IDIS for P/A from Annual Grant Only	\$0.00
60)	Amount subject the Annual Grant P/A cap	
61)	State Allocation	\$2,592,884.00
62)	Percent of funds disbursed to date for P/A (line 59 / line 61) Annual Grant Cap	0.00%

Part II: Compliance with Overall Low and Moderate Income Benefit

63) Period specified for benefit: grant years _____

64) Final PER for compliance with the overall benefit test: [_____]

No data returned for this view. This might be because the applied filter excludes all data.

APPENDIX D

PRO3 - CDBG BOSMAC

ALASKA

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
PR03-BOSMAC (ORIGINAL)

DATE: 8/4/2017
TIME: 09:50:00 AM
PAGE: 1

IDIS

Year	PID	Project Name	IDIS Activity #	Activity Name	Address	Description	NatObj	PctLM	MTX
2011	0008	CDBG Activities	1920	FFY11 State Administration	,	0	0	0	21J
2012	0004	FFY 12 CDBG	1969	FFY 2012 1% Technical Assistance	,	0	0	0	21J
2012	0004	FFY 12 CDBG	1970	FFY 12 State Administration	,	0	0	0	21J
2012	0004	FFY 12 CDBG	2118	12-CDBG-003 City and Borough of Wrangell	,	Funds will be provided to City and Borough of Wrangell for contractual services for design, engineering and two sewer pump replacements at Pump Station #1 Node 4 and Pump Station #2 Node 6.	LMA	53.6	03J
2013	0004	FFY 13 CDBG	2119	FFY 2013 1% Technical Assistance	,	0	0	0	21J
2013	0004	FFY 13 CDBG	2120	FFY 13 State Administration	,	0	0	0	21J
2013	0004	FFY 13 CDBG	2146	13-CDBG-07 City of Pilot Point	2500 Main St Pilot Point, AK 99649	Acquisition of NewUsed Fire Tanker Vehicle	LMA	68	03O
2013	0004	FFY 13 CDBG	2159	13-CDBG-02 City of Coffman Cove	,	This project replaces the drive-down ramp to the Coffman Cove Boat Harbor. The old ramp is nearly 40-years-old and is closed to all but foot traffic due to the weakened condition of the structural frames. Replacing the ramp guarantees the stability of the local economy, which is heavily dependent on harbor access, and it eliminates the imminent public safety threat posed by the old ramp.	LMA	68.8	03K

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
PR03-BOSMAC (ORIGINAL)

DATE: 8/4/2017
TIME: 09:50:00 AM
PAGE: 2

IDIS

Status	Objectives	Outcomes	Fund Dt	Funded	Draw Thru Amount	Draw In Amount	Balance	Accomp Type	Report Year
O	0	0	4/17/2012	152,659.00	152,659.00	0.00	0.00	0	0
O	0	0	11/1/2012	21,311.00	20,425.67	8,756.27	885.33	0	0
O	0	0	11/1/2012	142,622.00	142,622.00	0.00	0.00	0	0
C	1	1	8/18/2014	728,134.00	728,134.00	563,307.89	0.00	01	2012
O	0	0	8/18/2014	24,405.00	24,376.93	24,376.93	28.07	0	0
O	0	0	8/18/2014	148,810.00	148,810.00	0.00	0.00	0	0
X	1	1	12/23/2014	137,600.00	137,600.00	0.00	0.00	01	0
C	1	1	3/4/2015	850,000.00	850,000.00	386,928.05	0.00	01	2013

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
PR03-BOSMAC (ORIGINAL)

DATE: 8/4/2017
TIME: 09:50:00 AM
PAGE: 3

IDIS

Actual By Year	Total Race	Owner-X Low	Owner-Low	Owner-LowMod	Owner-Non LM	Owner-Total	Owner-PCT LM
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
PR03-BOSMAC (ORIGINAL)

DATE: 8/4/2017
TIME: 09:50:00 AM
PAGE: 4

IDIS

Renter-X Low	Renter-Low	Renter-LowMod	Renter-Non LM	Renter-Total	Renter-PCT LM	Owner+Renter-X Low
0	0	0	0	0	0	0
0	0	0	0	0	0	0
0	0	0	0	0	0	0
0	0	0	0	0	0	0
0	0	0	0	0	0	0
0	0	0	0	0	0	0
0	0	0	0	0	0	0
0	0	0	0	0	0	0
0	0	0	0	0	0	0

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
PR03-BOSMAC (ORIGINAL)

DATE: 8/4/2017
TIME: 09:50:00 AM
PAGE: 5

IDIS

Owner+Renter-Low	Owner+Renter-LowMod	Owner+Renter-Non LM	Owner+Renter-Total	Owner+Renter-PCT LM	Persons-X Low
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
PR03-BOSMAC (ORIGINAL)

DATE: 8/4/2017
TIME: 09:50:00 AM
PAGE: 6

IDIS

Persons-Low	Persons-Mod	Persons-Non LM	Persons-Total	Persons-PCT-LM	Fem HsHld Owner	Fem HsHld Renter
0	0	0	0	0	0	0
0	0	0	0	0	0	0
0	0	0	0	0	0	0
0	0	0	0	0	0	0
0	0	0	0	0	0	0
0	0	0	0	0	0	0
0	0	0	0	0	0	0
0	0	0	0	0	0	0
0	0	0	0	0	0	0

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
PR03-BOSMAC (ORIGINAL)

DATE: 8/4/2017
TIME: 09:50:00 AM
PAGE: 7

IDIS

Fem HsHld Owner+Renter	White Owner	White Renter	White Persons	WhiteH Owner	WhiteH Renter	WhiteH Persons	Black Owner
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
PR03-BOSMAC (ORIGINAL)

DATE: 8/4/2017
TIME: 09:50:00 AM
PAGE: 8

IDIS

Black Renter	Black Persons	BlackH Owner	BlackH Renter	BlackH Persons	Asian Owner	Asian Renter	Asian Persons
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
PR03-BOSMAC (ORIGINAL)

DATE: 8/4/2017
TIME: 09:50:00 AM
PAGE: 9

IDIS

AsianH Owner	AsianH Renter	AsianH Persons	AiAn Owner	AiAn Renter	AiAn Persons	AiAnH Owner	AiAnH Renter
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
PR03-BOSMAC (ORIGINAL)

DATE: 8/4/2017
TIME: 09:50:00 AM
PAGE: 10

IDIS

AiAnH Persons	NHPI Owner	NHPI Renter	NHPI Persons	NHPIH Owner	NHPIH Renter	NHPIH Persons	AiAnW Owner
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
PR03-BOSMAC (ORIGINAL)

DATE: 8/4/2017
TIME: 09:50:00 AM
PAGE: 11

IDIS

AiAnW Renter	AiAnW Persons	AiAnWH Owner	AiAnWH Renter	AiAnWH Persons	AsianW Owner	AsianW Renter
0	0	0	0	0	0	0
0	0	0	0	0	0	0
0	0	0	0	0	0	0
0	0	0	0	0	0	0
0	0	0	0	0	0	0
0	0	0	0	0	0	0
0	0	0	0	0	0	0
0	0	0	0	0	0	0
0	0	0	0	0	0	0

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
PR03-BOSMAC (ORIGINAL)

DATE: 8/4/2017
TIME: 09:50:00 AM
PAGE: 12

IDIS

AsianW Persons	AsianWH Owner	AsianWH Renter	AsianWH Persons	BlackW Owner	BlackW Renter	BlackW Persons
0	0	0	0	0	0	0
0	0	0	0	0	0	0
0	0	0	0	0	0	0
0	0	0	0	0	0	0
0	0	0	0	0	0	0
0	0	0	0	0	0	0
0	0	0	0	0	0	0
0	0	0	0	0	0	0
0	0	0	0	0	0	0

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
PR03-BOSMAC (ORIGINAL)

DATE: 8/4/2017
TIME: 09:50:00 AM
PAGE: 13

IDIS

BlackWH Owner	BlackWH Renter	BlackWH Persons	AiAnBlk Owner	AiAnBlk Renter	AiAnBlk Persons	AiAnBlkH Owner
0	0	0	0	0	0	0
0	0	0	0	0	0	0
0	0	0	0	0	0	0
0	0	0	0	0	0	0
0	0	0	0	0	0	0
0	0	0	0	0	0	0
0	0	0	0	0	0	0
0	0	0	0	0	0	0
0	0	0	0	0	0	0

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
PR03-BOSMAC (ORIGINAL)

DATE: 8/4/2017
TIME: 09:50:00 AM
PAGE: 14

IDIS

AiAnBlkH Renter	AiAnBlkH Persons	OtherMR Owner	OtherMR Renter	OtherMR Persons	OtherMRH Owner
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
PR03-BOSMAC (ORIGINAL)

DATE: 8/4/2017
TIME: 09:50:00 AM
PAGE: 15

IDIS

OtherMRH Renter	OtherMRH Persons	AsianPI Owner	AsianPI Renter	AsianPI Persons	AsianPIH Owner	AsianPIH Renter
0	0	0	0	0	0	0
0	0	0	0	0	0	0
0	0	0	0	0	0	0
0	0	0	0	0	0	0
0	0	0	0	0	0	0
0	0	0	0	0	0	0
0	0	0	0	0	0	0
0	0	0	0	0	0	0
0	0	0	0	0	0	0

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
PR03-BOSMAC (ORIGINAL)

DATE: 8/4/2017
TIME: 09:50:00 AM
PAGE: 16

IDIS

AsianPIH Persons	Hispanic Owner	Hispanic Renter	Hispanic Persons	HispanicH Owner	HispanicH Renter
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
PR03-BOSMAC (ORIGINAL)

DATE: 8/4/2017
TIME: 09:50:00 AM
PAGE: 17

IDIS

HispanicH Persons	Total	TotalH	Accomplishment Narrative
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	(PY12): The purchase and installation of two sewer pumps were installed in Wrangell which were critical pump stations in their system-wide design. The new pumps will allow the community to continue to provide reliable sewer service.
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	(PY13): Completed construction of the new harbor ramp.

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
PR03-BOSMAC (ORIGINAL)

DATE: 8/4/2017
TIME: 09:50:00 AM
PAGE: 18

IDIS

Year	PID	Project Name	IDIS Activity #	Activity Name	Address	Description	NatObj	PctLM	MTX
2013	0004	FFY 13 CDBG	2178	13-CDBG-08 City of Pilot Station	PO Box 5040 Pilot Station, AK 99650-0040	This project provides funding for the development of a feasibility study for a new landfill. The current landfill is less than 200 feet away from a primary educational institution and is nearing its total capacity. The plan for the new landfill will comply with all state and federal guidelines concerning air and water quality, and solid waste management.	LMA	78.1	03H
2013	0004	FFY 13 CDBG	2212	13-CDBG-10 City of Eek	PO Box 9 Eek, AK 99578-0009	Solid Waste Facility Construction	LMA	92.9	03H
2013	0004	FFY 13 CDBG	2216	13-CDBG-05 City of Unalakleet	,	This project provides funding for the development of design and construction documents to enable the City of Unalakleet to construct an elders' assisted living facility. No such facility currently exists within 180 miles of the community despite a strong local commitment to maintaining elders as close to home as possible.	LMC	0	03
2014	0020	FFY 14 CDBG	2174	FFY 2014 1% Technical Assistance	,	0	0	0	21J
2014	0020	FFY 14 CDBG	2175	FFY 14 State Administration	,	0	0	0	21J
2014	0020	FFY 14 CDBG	2176	14-CDBG-01 City of Saxman	RR 2 Box 1 Ketchikan, AK 99901-9800	Edwin Dewitt Carving Center Expansion Project	LMA	53	03

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
PR03-BOSMAC (ORIGINAL)

DATE: 8/4/2017
TIME: 09:50:00 AM
PAGE: 19

IDIS

Status	Objectives	Outcomes	Fund Dt	Funded	Draw Thru Amount	Draw In Amount	Balance	Accomp Type	Report Year
C	1	1	7/6/2015	81,632.65	81,632.65	26,022.18	0.00	01	2013
C	1	1	11/3/2015	400,876.00	400,876.00	68,855.81	0.00	01	2013
C	1	1	11/24/2015	225,000.00	225,000.00	11,886.98	0.00	01	2013
O	0	0	6/15/2015	24,190.00	1,115.31	1,115.31	23,074.69	0	0
O	0	0	6/15/2015	148,379.00	145,175.48	41,536.01	3,203.52	0	0
C	1	1	6/15/2015	810,633.00	810,633.00	121,051.63	0.00	01	2014

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
PR03-BOSMAC (ORIGINAL)

DATE: 8/4/2017
TIME: 09:50:00 AM
PAGE: 20

IDIS

Actual By Year	Total Race	Owner-X Low	Owner-Low	Owner-LowMod	Owner-Non LM	Owner-Total	Owner-PCT LM
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
175	175	0	0	0	0	0	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
PR03-BOSMAC (ORIGINAL)

DATE: 8/4/2017
TIME: 09:50:00 AM
PAGE: 21

IDIS

Renter-X Low	Renter-Low	Renter-LowMod	Renter-Non LM	Renter-Total	Renter-PCT LM	Owner+Renter-X Low
0	0	0	0	0	0	0
0	0	0	0	0	0	0
0	0	0	0	0	0	0
0	0	0	0	0	0	0
0	0	0	0	0	0	0
0	0	0	0	0	0	0

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
PR03-BOSMAC (ORIGINAL)

DATE: 8/4/2017
TIME: 09:50:00 AM
PAGE: 22

IDIS

Owner+Renter-Low	Owner+Renter-LowMod	Owner+Renter-Non LM	Owner+Renter-Total	Owner+Renter-PCT LM	Persons-X Low
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	8
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
PR03-BOSMAC (ORIGINAL)

DATE: 8/4/2017
TIME: 09:50:00 AM
PAGE: 23

IDIS

Persons-Low	Persons-Mod	Persons-Non LM	Persons-Total	Persons-PCT-LM	Fem HsHld Owner	Fem HsHld Renter
0	0	0	0	0	0	0
0	0	0	0	0	0	0
163	4	0	175	1	0	0
0	0	0	0	0	0	0
0	0	0	0	0	0	0
0	0	0	0	0	0	0

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
PR03-BOSMAC (ORIGINAL)

DATE: 8/4/2017
TIME: 09:50:00 AM
PAGE: 24

IDIS

Fem HsHld Owner+Renter	White Owner	White Renter	White Persons	WhiteH Owner	WhiteH Renter	WhiteH Persons	Black Owner
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
0	0	0	9	0	0	0	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
PR03-BOSMAC (ORIGINAL)

DATE: 8/4/2017
TIME: 09:50:00 AM
PAGE: 25

IDIS

Black Renter	Black Persons	BlackH Owner	BlackH Renter	BlackH Persons	Asian Owner	Asian Renter	Asian Persons
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
0	3	0	0	0	0	0	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
PR03-BOSMAC (ORIGINAL)

DATE: 8/4/2017
TIME: 09:50:00 AM
PAGE: 26

IDIS

AsianH Owner	AsianH Renter	AsianH Persons	AiAn Owner	AiAn Renter	AiAn Persons	AiAnH Owner	AiAnH Renter
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
0	0	0	0	0	159	0	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
PR03-BOSMAC (ORIGINAL)

DATE: 8/4/2017
TIME: 09:50:00 AM
PAGE: 27

IDIS

AiAnH Persons	NHPI Owner	NHPI Renter	NHPI Persons	NHPIH Owner	NHPIH Renter	NHPIH Persons	AiAnW Owner
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
PR03-BOSMAC (ORIGINAL)

DATE: 8/4/2017
TIME: 09:50:00 AM
PAGE: 28

IDIS

AiAnW Renter	AiAnW Persons	AiAnWH Owner	AiAnWH Renter	AiAnWH Persons	AsianW Owner	AsianW Renter
0	0	0	0	0	0	0
0	0	0	0	0	0	0
0	4	0	0	0	0	0
0	0	0	0	0	0	0
0	0	0	0	0	0	0
0	0	0	0	0	0	0

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
PR03-BOSMAC (ORIGINAL)

DATE: 8/4/2017
TIME: 09:50:00 AM
PAGE: 29

IDIS

AsianW Persons	AsianWH Owner	AsianWH Renter	AsianWH Persons	BlackW Owner	BlackW Renter	BlackW Persons
0	0	0	0	0	0	0
0	0	0	0	0	0	0
0	0	0	0	0	0	0
0	0	0	0	0	0	0
0	0	0	0	0	0	0
0	0	0	0	0	0	0

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
PR03-BOSMAC (ORIGINAL)

DATE: 8/4/2017
TIME: 09:50:00 AM
PAGE: 30

IDIS

BlackWH Owner	BlackWH Renter	BlackWH Persons	AiAnBlk Owner	AiAnBlk Renter	AiAnBlk Persons	AiAnBlkH Owner
0	0	0	0	0	0	0
0	0	0	0	0	0	0
0	0	0	0	0	0	0
0	0	0	0	0	0	0
0	0	0	0	0	0	0
0	0	0	0	0	0	0

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
PR03-BOSMAC (ORIGINAL)

DATE: 8/4/2017
TIME: 09:50:00 AM
PAGE: 31

IDIS

AiAnBlkH Renter	AiAnBlkH Persons	OtherMR Owner	OtherMR Renter	OtherMR Persons	OtherMRH Owner
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
PR03-BOSMAC (ORIGINAL)

DATE: 8/4/2017
TIME: 09:50:00 AM
PAGE: 32

IDIS

OtherMRH Renter	OtherMRH Persons	AsianPI Owner	AsianPI Renter	AsianPI Persons	AsianPIH Owner	AsianPIH Renter
0	0	0	0	0	0	0
0	0	0	0	0	0	0
0	0	0	0	0	0	0
0	0	0	0	0	0	0
0	0	0	0	0	0	0
0	0	0	0	0	0	0

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
PR03-BOSMAC (ORIGINAL)

DATE: 8/4/2017
TIME: 09:50:00 AM
PAGE: 33

IDIS

AsianPIH Persons	Hispanic Owner	Hispanic Renter	Hispanic Persons	HispanicH Owner	HispanicH Renter
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
PR03-BOSMAC (ORIGINAL)

DATE: 8/4/2017
TIME: 09:50:00 AM
PAGE: 34

IDIS

HispanicH Persons	Total	TotalH	Accomplishment Narrative
0	0	0	(PY13): Received the completed feasibility study for the development of the landfill.
0	0	0	(PY13): Completed construction of the Solid Waste Facility
0	175	0	(PY13): Received completed design/engineering construction documents for an assisted living home in Unalakleet.
0	0	0	0
0	0	0	0
0	0	0	(PY14): Completed the expansion of the Edwin Dewitt Carving Center

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
PR03-BOSMAC (ORIGINAL)

DATE: 8/4/2017
TIME: 09:50:00 AM
PAGE: 35

IDIS

Year	PID	Project Name	IDIS Activity #	Activity Name	Address	Description	NatObj	PctLM	MTX
2014	0020	FFY 14 CDBG	2200	14-CDBG-05 City of Ekwok	PO Box 49 Ekwok, AK 99580-0049	Landfill Access Road	LMA	79.1	03K
2014	0020	FFY 14 CDBG	2210	14-CDBG-03 Lake and Peninsula Borough	PO Box 495 King Salmon, AK 99613-0495	Igiugig Bulk Fuel Repair	LMA	100	03
2014	0020	FFY 14 CDBG	2226	14-CDBG-02 City of Allakaket	,	The project provides funding for the construction of a new health clinic. The new clinic facility will improve the health and safety of all residents by providing comprehensive preventive and primary medical, behavioral, and oral health care services to all residents of the Allakaket region in a medically safe and functional clinic environment.	LMA	75.2	03P
2014	0020	FFY 14 CDBG	2227	14-CDBG-04 Aleutians East Borough	,	This project provides funding to mitigate erosion in Nelson Lagoon by replacing the seawall with geotextile containers. The borough and the community of Nelson Lagoon recognize that erosion is a concern and that they need to take action to minimize its impacts on the community. This project will improve the safety and welfare of Nelson Lagoon residents.	LMA	100	03
2015	0007	FFY 15 CDBG	2237	FFY 15 State Administration	,	FFY 15 State Administration	0	0	21J
2015	0007	FFY 15 CDBG	2238	FFY 15 1% Technical Assistance	,	FFY 15 1% Technical Assistance	0	0	21J

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
PR03-BOSMAC (ORIGINAL)

DATE: 8/4/2017
TIME: 09:50:00 AM
PAGE: 36

IDIS

Status	Objectives	Outcomes	Fund Dt	Funded	Draw Thru Amount	Draw In Amount	Balance	Accomp Type	Report Year
C	1	1	9/18/2015	850,000.00	850,000.00	191,108.50	0.00	01	2014
O	1	1	11/2/2015	850,000.00	755,511.17	492,807.17	94,488.83	01	0
C	1	1	2/18/2016	850,000.00	850,000.00	850,000.00	0.00	01	2014
O	1	1	2/18/2016	691,000.00	85,122.70	83,211.57	605,877.30	01	0
O	0	0	5/25/2016	150,195.00	49,820.66	49,820.66	100,374.34	0	0
O	0	0	5/25/2016	25,098.00	0.00	0.00	25,098.00	0	0

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
PR03-BOSMAC (ORIGINAL)

DATE: 8/4/2017
TIME: 09:50:00 AM
PAGE: 37

IDIS

Actual By Year	Total Race	Owner-X Low	Owner-Low	Owner-LowMod	Owner-Non LM	Owner-Total	Owner-PCT LM
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
PR03-BOSMAC (ORIGINAL)

DATE: 8/4/2017
TIME: 09:50:00 AM
PAGE: 38

IDIS

Renter-X Low	Renter-Low	Renter-LowMod	Renter-Non LM	Renter-Total	Renter-PCT LM	Owner+Renter-X Low
0	0	0	0	0	0	0
0	0	0	0	0	0	0
0	0	0	0	0	0	0
0	0	0	0	0	0	0
0	0	0	0	0	0	0
0	0	0	0	0	0	0
0	0	0	0	0	0	0
0	0	0	0	0	0	0
0	0	0	0	0	0	0

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
PR03-BOSMAC (ORIGINAL)

DATE: 8/4/2017
TIME: 09:50:00 AM
PAGE: 39

IDIS

Owner+Renter-Low	Owner+Renter-LowMod	Owner+Renter-Non LM	Owner+Renter-Total	Owner+Renter-PCT LM	Persons-X Low
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
PR03-BOSMAC (ORIGINAL)

DATE: 8/4/2017
TIME: 09:50:00 AM
PAGE: 40

IDIS

Persons-Low	Persons-Mod	Persons-Non LM	Persons-Total	Persons-PCT-LM	Fem HsHld Owner	Fem HsHld Renter
0	0	0	0	0	0	0
0	0	0	0	0	0	0
0	0	0	0	0	0	0
0	0	0	0	0	0	0
0	0	0	0	0	0	0
0	0	0	0	0	0	0
0	0	0	0	0	0	0
0	0	0	0	0	0	0
0	0	0	0	0	0	0

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
PR03-BOSMAC (ORIGINAL)

DATE: 8/4/2017
TIME: 09:50:00 AM
PAGE: 41

IDIS

Fem HsHld Owner+Renter	White Owner	White Renter	White Persons	WhiteH Owner	WhiteH Renter	WhiteH Persons	Black Owner
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
PR03-BOSMAC (ORIGINAL)

DATE: 8/4/2017
TIME: 09:50:00 AM
PAGE: 42

IDIS

Black Renter	Black Persons	BlackH Owner	BlackH Renter	BlackH Persons	Asian Owner	Asian Renter	Asian Persons
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
PR03-BOSMAC (ORIGINAL)

DATE: 8/4/2017
TIME: 09:50:00 AM
PAGE: 43

IDIS

AsianH Owner	AsianH Renter	AsianH Persons	AiAn Owner	AiAn Renter	AiAn Persons	AiAnH Owner	AiAnH Renter
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
PR03-BOSMAC (ORIGINAL)

DATE: 8/4/2017
TIME: 09:50:00 AM
PAGE: 44

IDIS

AiAnH Persons	NHPI Owner	NHPI Renter	NHPI Persons	NHPIH Owner	NHPIH Renter	NHPIH Persons	AiAnW Owner
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
PR03-BOSMAC (ORIGINAL)

DATE: 8/4/2017
TIME: 09:50:00 AM
PAGE: 45

IDIS

AiAnW Renter	AiAnW Persons	AiAnWH Owner	AiAnWH Renter	AiAnWH Persons	AsianW Owner	AsianW Renter
0	0	0	0	0	0	0
0	0	0	0	0	0	0
0	0	0	0	0	0	0
0	0	0	0	0	0	0
0	0	0	0	0	0	0
0	0	0	0	0	0	0
0	0	0	0	0	0	0
0	0	0	0	0	0	0
0	0	0	0	0	0	0

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
PR03-BOSMAC (ORIGINAL)

DATE: 8/4/2017
TIME: 09:50:00 AM
PAGE: 46

IDIS

AsianW Persons	AsianWH Owner	AsianWH Renter	AsianWH Persons	BlackW Owner	BlackW Renter	BlackW Persons
0	0	0	0	0	0	0
0	0	0	0	0	0	0
0	0	0	0	0	0	0
0	0	0	0	0	0	0
0	0	0	0	0	0	0
0	0	0	0	0	0	0
0	0	0	0	0	0	0
0	0	0	0	0	0	0

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
PR03-BOSMAC (ORIGINAL)

DATE: 8/4/2017
TIME: 09:50:00 AM
PAGE: 47

IDIS

BlackWH Owner	BlackWH Renter	BlackWH Persons	AiAnBlk Owner	AiAnBlk Renter	AiAnBlk Persons	AiAnBlkH Owner
0	0	0	0	0	0	0
0	0	0	0	0	0	0
0	0	0	0	0	0	0
0	0	0	0	0	0	0
0	0	0	0	0	0	0
0	0	0	0	0	0	0
0	0	0	0	0	0	0
0	0	0	0	0	0	0
0	0	0	0	0	0	0

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
PR03-BOSMAC (ORIGINAL)

DATE: 8/4/2017
TIME: 09:50:00 AM
PAGE: 48

IDIS

AiAnBlkH Renter	AiAnBlkH Persons	OtherMR Owner	OtherMR Renter	OtherMR Persons	OtherMRH Owner
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
PR03-BOSMAC (ORIGINAL)

DATE: 8/4/2017
TIME: 09:50:00 AM
PAGE: 49

IDIS

OtherMRH Renter	OtherMRH Persons	AsianPI Owner	AsianPI Renter	AsianPI Persons	AsianPIH Owner	AsianPIH Renter
0	0	0	0	0	0	0
0	0	0	0	0	0	0
0	0	0	0	0	0	0
0	0	0	0	0	0	0
0	0	0	0	0	0	0
0	0	0	0	0	0	0
0	0	0	0	0	0	0
0	0	0	0	0	0	0

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
PR03-BOSMAC (ORIGINAL)

DATE: 8/4/2017
TIME: 09:50:00 AM
PAGE: 50

IDIS

AsianPIH Persons	Hispanic Owner	Hispanic Renter	Hispanic Persons	HispanicH Owner	HispanicH Renter
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
PR03-BOSMAC (ORIGINAL)

DATE: 8/4/2017
TIME: 09:50:00 AM
PAGE: 51

IDIS

HispanicH Persons	Total	TotalH	Accomplishment Narrative
0	0	0	(PY14): Completed the construction of the landfill access road.
0	0	0	0
0	0	0	(PY14): Completed construction of a new health clinic in Allakaket, AK.
0	0	0	0
0	0	0	0
0	0	0	0

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
PR03-BOSMAC (ORIGINAL)

DATE: 8/4/2017
TIME: 09:50:00 AM
PAGE: 52

IDIS

Year	PID	Project Name	IDIS Activity #	Activity Name	Address	Description	NatObj	PctLM	MTX
2015	0007	FFY 15 CDBG	2239	15-CDBG-01 City of Fairbanks	,	Bjerremark Subdivision Revitalization Phase I	LMA	62.9	03K
2015	0007	FFY 15 CDBG	2240	15-CDBG-02 City of Mountain Village	,	Wind Energy Upgrade: Phase I Design	LMA	68.6	03
2015	0007	FFY 15 CDBG	2241	15-CDBG-04 City of Chignik	,	Access Trail Design and Engineering to Hydroelectric Dam Site	LMA	60.4	03
2015	0007	FFY 15 CDBG	2242	15-CDBG-05 City of Newhalen	,	Burn Unit Replacement	LMA	92.1	03H
2015	0007	FFY 15 CDBG	2243	15-CDBG-06 City of Kake	,	New Boat Launch and Floating Ramp	LMA	68.7	03K
2015	0007	FFY 15 CDBG	2244	15-CDBG-03 Kenai Peninsula Borough	,	Aspen Avenue Paving Project - Ninilchik, Alaska	LMA	59.2	03K

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
PR03-BOSMAC (ORIGINAL)

DATE: 8/4/2017
TIME: 09:50:00 AM
PAGE: 53

IDIS

Status	Objectives	Outcomes	Fund Dt	Funded	Draw Thru Amount	Draw In Amount	Balance	Accomp Type	Report Year
O	1	1	5/31/2016	850,000.00	737,977.88	737,977.88	112,022.12	01	0
O	1	1	5/31/2016	427,975.00	249,410.07	249,410.07	178,564.93	01	0
C	1	1	5/31/2016	48,321.60	48,321.60	48,321.60	0.00	01	2015
C	1	1	5/31/2016	41,800.00	41,800.00	41,800.00	0.00	01	2015
O	1	1	5/31/2016	755,000.00	1,241.32	1,241.32	753,758.68	01	0
C	1	1	5/31/2016	185,153.30	185,153.30	185,153.30	0.00	01	2015

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
PR03-BOSMAC (ORIGINAL)

DATE: 8/4/2017
TIME: 09:50:00 AM
PAGE: 54

IDIS

Actual By Year	Total Race	Owner-X Low	Owner-Low	Owner-LowMod	Owner-Non LM	Owner-Total	Owner-PCT LM
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
PR03-BOSMAC (ORIGINAL)

DATE: 8/4/2017
TIME: 09:50:00 AM
PAGE: 55

IDIS

Renter-X Low	Renter-Low	Renter-LowMod	Renter-Non LM	Renter-Total	Renter-PCT LM	Owner+Renter-X Low
0	0	0	0	0	0	0
0	0	0	0	0	0	0
0	0	0	0	0	0	0
0	0	0	0	0	0	0
0	0	0	0	0	0	0
0	0	0	0	0	0	0

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
PR03-BOSMAC (ORIGINAL)

DATE: 8/4/2017
TIME: 09:50:00 AM
PAGE: 56

IDIS

Owner+Renter-Low	Owner+Renter-LowMod	Owner+Renter-Non LM	Owner+Renter-Total	Owner+Renter-PCT LM	Persons-X Low
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
PR03-BOSMAC (ORIGINAL)

DATE: 8/4/2017
TIME: 09:50:00 AM
PAGE: 57

IDIS

Persons-Low	Persons-Mod	Persons-Non LM	Persons-Total	Persons-PCT-LM	Fem HsHld Owner	Fem HsHld Renter
0	0	0	0	0	0	0
0	0	0	0	0	0	0
0	0	0	0	0	0	0
0	0	0	0	0	0	0
0	0	0	0	0	0	0
0	0	0	0	0	0	0

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
PR03-BOSMAC (ORIGINAL)

DATE: 8/4/2017
TIME: 09:50:00 AM
PAGE: 58

IDIS

Fem HsHld Owner+Renter	White Owner	White Renter	White Persons	WhiteH Owner	WhiteH Renter	WhiteH Persons	Black Owner
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
PR03-BOSMAC (ORIGINAL)

DATE: 8/4/2017
TIME: 09:50:00 AM
PAGE: 59

IDIS

Black Renter	Black Persons	BlackH Owner	BlackH Renter	BlackH Persons	Asian Owner	Asian Renter	Asian Persons
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
PR03-BOSMAC (ORIGINAL)

DATE: 8/4/2017
TIME: 09:50:00 AM
PAGE: 60

IDIS

AsianH Owner	AsianH Renter	AsianH Persons	AiAn Owner	AiAn Renter	AiAn Persons	AiAnH Owner	AiAnH Renter
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0

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OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
PR03-BOSMAC (ORIGINAL)

DATE: 8/4/2017
TIME: 09:50:00 AM
PAGE: 61

IDIS

AiAnH Persons	NHPI Owner	NHPI Renter	NHPI Persons	NHPIH Owner	NHPIH Renter	NHPIH Persons	AiAnW Owner
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
PR03-BOSMAC (ORIGINAL)

DATE: 8/4/2017
TIME: 09:50:00 AM
PAGE: 62

IDIS

AiAnW Renter	AiAnW Persons	AiAnWH Owner	AiAnWH Renter	AiAnWH Persons	AsianW Owner	AsianW Renter
0	0	0	0	0	0	0
0	0	0	0	0	0	0
0	0	0	0	0	0	0
0	0	0	0	0	0	0
0	0	0	0	0	0	0
0	0	0	0	0	0	0

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
PR03-BOSMAC (ORIGINAL)

DATE: 8/4/2017
TIME: 09:50:00 AM
PAGE: 63

IDIS

AsianW Persons	AsianWH Owner	AsianWH Renter	AsianWH Persons	BlackW Owner	BlackW Renter	BlackW Persons
0	0	0	0	0	0	0
0	0	0	0	0	0	0
0	0	0	0	0	0	0
0	0	0	0	0	0	0
0	0	0	0	0	0	0
0	0	0	0	0	0	0

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
PR03-BOSMAC (ORIGINAL)

DATE: 8/4/2017
TIME: 09:50:00 AM
PAGE: 64

IDIS

BlackWH Owner	BlackWH Renter	BlackWH Persons	AiAnBlk Owner	AiAnBlk Renter	AiAnBlk Persons	AiAnBlkH Owner
0	0	0	0	0	0	0
0	0	0	0	0	0	0
0	0	0	0	0	0	0
0	0	0	0	0	0	0
0	0	0	0	0	0	0
0	0	0	0	0	0	0

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
PR03-BOSMAC (ORIGINAL)

DATE: 8/4/2017
TIME: 09:50:00 AM
PAGE: 65

IDIS

AiAnBlkH Renter	AiAnBlkH Persons	OtherMR Owner	OtherMR Renter	OtherMR Persons	OtherMRH Owner
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
PR03-BOSMAC (ORIGINAL)

DATE: 8/4/2017
TIME: 09:50:00 AM
PAGE: 66

IDIS

OtherMRH Renter	OtherMRH Persons	AsianPI Owner	AsianPI Renter	AsianPI Persons	AsianPIH Owner	AsianPIH Renter
0	0	0	0	0	0	0
0	0	0	0	0	0	0
0	0	0	0	0	0	0
0	0	0	0	0	0	0
0	0	0	0	0	0	0
0	0	0	0	0	0	0

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
PR03-BOSMAC (ORIGINAL)

DATE: 8/4/2017
TIME: 09:50:00 AM
PAGE: 67

IDIS

AsianPIH Persons	Hispanic Owner	Hispanic Renter	Hispanic Persons	HispanicH Owner	HispanicH Renter
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
PR03-BOSMAC (ORIGINAL)

DATE: 8/4/2017
TIME: 09:50:00 AM
PAGE: 68

IDIS

HispanicH Persons	Total	TotalH	Accomplishment Narrative
0	0	0	0
0	0	0	0
0	0	0	(PY15): Completed the design and engineering for the Access Trail to hydroelectric dam site.
0	0	0	(PY15): Burn unit had been purchased and placed at the landfill.
0	0	0	0
0	0	0	(PY15): Aspen Avenue paving project completed in Ninilchik, AK.

APPENDIX E

Economic Opportunities for low and Very Low-income Persons

SECTION 3 SUMMARY REPORT 2016 HUD60002 Report 17886



Section 3 Summary Report

Economic Opportunities for Low- and Very Low-Income Persons

U.S. Department of Housing and Urban Development

Office of Fair Housing and Equal Opportunity

OMB Approval No. 2529-0043
(exp. 11/30/2018)

Disbursement Agency
STATE OF ALASKA
PO Box 110406, Juneau, AK 99811
92-6001185

Reporting Entity
STATE OF ALASKA
PO Box 110406, Juneau, AK 99811

Dollar Amount	\$4,076,940.95
Contact Person	Pauletta Bourne
Date Report Submitted	08/04/2017

Reporting Period		Program Area Code	Program Area Name
From	To		
07/01/2016	06/30/2017	CDB1	Community Devel Block Grants

Part I: Employment Training

Job Category	Number of New Hires	Number of New Hires that Are Sec. 3 Residents	Aggregate Number of Staff Hours Worked	Total Staff Hours for Section 3 Employees	Number of Section 3 Trainees
Carpenter	3	3	0	0	0
Laborers (unskilled)	8	4	0	0	0

Total New Hires	11
Section 3 New Hires	7
Percent Section 3 New Hires	63.63%
Total Section 3 Trainees	0
The minimum numerical goal for Section 3 new hires is 30%.	

Part II: Contracts Awarded

Construction Contracts	
Total dollar amount of construction contracts awarded	\$3,294,327.00
Total dollar amount of contracts awarded to Section 3 businesses	\$949,000.00
Percentage of the total dollar amount that was awarded to Section 3 businesses	28.8%
Total number of Section 3 businesses receiving construction contracts	1
The minimum numerical goal for Section 3 construction opportunities is 10%.	

Non-Construction Contracts	
Total dollar amount of all non-construction contracts awarded	\$48,669.00
Total dollar amount of non-construction contracts awarded to Section 3 businesses	\$0.00
Percentage of the total dollar amount that was awarded to Section 3 businesses	0.0%
Total number of Section 3 businesses receiving non-construction contracts	0
The minimum numerical goal for Section 3 non-construction opportunities is 3%.	

Part III: Summary

Indicate the efforts made to direct the employment and other economic opportunities generated by HUD financial assistance for housing and community development programs, to the greatest extent feasible, toward low- and very low-income persons, particularly those who are recipients of government assistance for housing.

Yes	Attempted to recruit low-income residents through: local advertising media, signs prominently displayed at the project site, contacts with community organizations and public or private agencies operating within the metropolitan area (or nonmetropolitan county) in which the Section 3 covered program or project is located, or similar methods.
No	Participated in a HUD program or other program which promotes the training or employment of Section 3 residents.
No	Participated in a HUD program or other program which promotes the award of contracts to business concerns which meet the definition of Section 3 business concerns.
No	Coordinated with Youthbuild Programs administered in the metropolitan area in which the Section 3 covered project is located.
No	Other; describe below.

After awards are made and before grant funds are distributed we conduct a CDBG Administration workshop for all current and new grantees. We educate grantees about Section 3 requirements and provide a number of resources and examples to assist grantees in complying with the Section 3 requirements. We encourage grantees to use a number of methods to inform residents about available training and job opportunities funded through the CDBG funds, such as distribution of flyers, posting signs, and placing ads in local newspapers. Alaskan communities make a concerted effort to hire locally before going outside their communities to hire employees. Using force account labor is the preferred method of managing a construction project. Many times employees are only hired for a particular community project. Local businesses are used to the greatest extent practicable, but in reality it is usually not practical to expect that the majority of project materials and supplies can be purchased locally in rural Alaska. Most communities have either no local suppliers or have very limited supplies available. Smaller material purchases happen locally, if available, during the term of the project, but are done through small procurement rather than through contracts. There is evidence that several grantees had smaller contracts which were less than \$100,000 with local firms, but these haven't been counted for purposes of this report because of the dollar figures. When state CDBG staff monitor projects, grantees are monitored concerning compliance with Section 3. Through our monitoring efforts, we consider grantees, to the greatest extent feasible, comply with Section 3 requirements.

APPENDIX F - HOME Match Report FFY 2016

Project Number	Activity Number	IDIS #	Activity Name	HOME Funds Drawn	Date Liability Incurred	Date Match Credited	Total AHFC Commitment	AHFC Match Award	Other Matching Funds	Match Category
TBR 11 DOC 1	TBR 11 DOC 1	1827	TBR 11 DOC 1 Project Funds	\$2,350.00	10/13/15					
TBR 11 DOC 1	TBR 11 DOC 1	1827	TBR 11 DOC 1 Project Funds			10/31/15		32,337.50		
TBR 11 DOC 1	TBR 11 DOC 1	1827	TBR 11 DOC 1 Project Funds	\$6,906.77	11/3/15					
TBR 11 DOC 1	TBR 11 DOC 1	1827	TBR 11 DOC 1 Project Funds			11/30/15		24,261.00		
TBR 11 DOC 1	TBR 11 DOC 1	1827	TBR 11 DOC 1 Project Funds			12/31/15		22,380.00		
TBR 11 DOC 1	TBR 11 DOC 1	1827	TBR 11 DOC 1 Project Funds	\$505.00	1/21/16					
TBR 11 DOC 1	TBR 11 DOC 1	1827	TBR 11 DOC 1 Project Funds			1/31/16		26,633.00		
TBR 11 DOC 1	TBR 11 DOC 1	1827	TBR 11 DOC 1 Project Funds	\$12,295.50	2/18/16					
TBR 11 DOC 1	TBR 11 DOC 1	1827	TBR 11 DOC 1 Project Funds			2/28/16		-213.00		
TBR 11 DOC 1	TBR 11 DOC 1	1827	TBR 11 DOC 1 Project Funds			2/28/16		15.00		
TBR 11 DOC 1	TBR 11 DOC 1	1827	TBR 11 DOC 1 Project Funds			2/28/16		22,088.00		
TBR 11 DOC 1	TBR 11 DOC 1	1827	TBR 11 DOC 1 Project Funds	\$5,155.00	3/21/16					
TBR 11 DOC 1	TBR 11 DOC 1	1827	TBR 11 DOC 1 Project Funds			3/31/16		26,770.50		
TBR 11 DOC 1	TBR 11 DOC 1	1827	TBR 11 DOC 1 Project Funds	\$10,286.92	4/20/16					
TBR 11 DOC 1	TBR 11 DOC 1	1827	TBR 11 DOC 1 Project Funds			4/30/16		26,484.50		
TBR 11 DOC 1	TBR 11 DOC 1	1827	TBR 11 DOC 1 Project Funds			5/31/16		24,962.50		
TBR 11 DOC 1	TBR 11 DOC 1	1827	TBR 11 DOC 1 Project Funds	\$2,653.00	6/10/16					
TBR 11 DOC 1	TBR 11 DOC 1	1827	TBR 11 DOC 1 Project Funds			6/30/16		11,782.50		
TBR 11 DOC 1	TBR 11 DOC 1	1827	TBR 11 DOC 1 Project Funds			6/30/16		13,482.50		
TBR 11 DOC 1	TBR 11 DOC 1	1827	TBR 11 DOC 1 Project Funds	\$4,145.00	8/2/16			25,656.00		
TBR 11 DOC 1	TBR 11 DOC 1	1827	TBR 11 DOC 1 Project Funds			8/31/16		26,433.00		
TBR 11 DOC 1	TBR 11 DOC 1	1827	TBR 11 DOC 1 Project Funds	\$17,945.16	9/9/16					
TBR 11 DOC 1	TBR 11 DOC 1	1827	TBR 11 DOC 1 Project Funds	\$7,710.84	9/9/16					
TBR 11 DOC 1	TBR 11 DOC 1	1827	TBR 11 DOC 1 Project Funds	\$12,433.00	9/26/16					
TBR 11 DOC 1	TBR 11 DOC 1	1827	TBR 11 DOC 1 Project Funds			9/30/16		22,256.50		
TBR 11 DOC 1	TBR 11 DOC 1	1827	TBR 11 DOC 1 Project Funds			9/30/16		2,181.00		
AHFC TBR-12-OC5-1 Project Funds	AHFC TBR-12-OC5-1 Project Funds	1978	TBR 12 OC5 1 Project Funds	\$2,925.50	10/13/15					
AHFC TBR-12-OC5-1 Project Funds	AHFC TBR-12-OC5-1 Project Funds	1978	TBR 12 OC5 1 Project Funds			10/31/15		3,577.50		
AHFC TBR-12-OC5-1 Project Funds	AHFC TBR-12-OC5-1 Project Funds	1978	TBR 12 OC5 1 Project Funds			11/30/15		3,166.50		
AHFC TBR-12-OC5-1 Project Funds	AHFC TBR-12-OC5-1 Project Funds	1978	TBR 12 OC5 1 Project Funds	\$2,664.50	12/21/15					
AHFC TBR-12-OC5-1 Project Funds	AHFC TBR-12-OC5-1 Project Funds	1978	TBR 12 OC5 1 Project Funds			12/31/15		3,154.00		
AHFC TBR-12-OC5-1 Project Funds	AHFC TBR-12-OC5-1 Project Funds	1978	TBR 12 OC5 1 Project Funds	\$154.00	1/21/16					
AHFC TBR-12-OC5-1 Project Funds	AHFC TBR-12-OC5-1 Project Funds	1978	TBR 12 OC5 1 Project Funds			1/31/16		3,236.00		
AHFC TBR-12-OC5-1 Project Funds	AHFC TBR-12-OC5-1 Project Funds	1978	TBR 12 OC5 1 Project Funds	\$3,236.00	2/18/16					
AHFC TBR-12-OC5-1 Project Funds	AHFC TBR-12-OC5-1 Project Funds	1978	TBR 12 OC5 1 Project Funds			2/28/16		3,877.00		
AHFC TBR-12-OC5-1 Project Funds	AHFC TBR-12-OC5-1 Project Funds	1978	TBR 12 OC5 1 Project Funds	\$3,877.00	3/21/16					
AHFC TBR-12-OC5-1 Project Funds	AHFC TBR-12-OC5-1 Project Funds	1978	TBR 12 OC5 1 Project Funds			3/31/16		2,528.50		
AHFC TBR-12-OC5-1 Project Funds	AHFC TBR-12-OC5-1 Project Funds	1978	TBR 12 OC5 1 Project Funds	\$2,528.50	4/20/16					
AHFC TBR-12-OC5-1 Project Funds	AHFC TBR-12-OC5-1 Project Funds	1978	TBR 12 OC5 1 Project Funds			4/30/16		2,684.50		
AHFC TBR-12-OC5-1 Project Funds	AHFC TBR-12-OC5-1 Project Funds	1978	TBR 12 OC5 1 Project Funds			5/31/16		1,955.50		
AHFC TBR-12-OC5-1 Project Funds	AHFC TBR-12-OC5-1 Project Funds	1978	TBR 12 OC5 1 Project Funds	\$4,640.00	6/10/16					
AHFC TBR-12-OC5-1 Project Funds	AHFC TBR-12-OC5-1 Project Funds	1978	TBR 12 OC5 1 Project Funds			6/30/16		1,266.50		
AHFC TBR-12-OC5-1 Project Funds	AHFC TBR-12-OC5-1 Project Funds	1978	TBR 12 OC5 1 Project Funds			7/31/16		1,266.50		
AHFC TBR-12-OC5-1 Project Funds	AHFC TBR-12-OC5-1 Project Funds	1978	TBR 12 OC5 1 Project Funds	\$1,266.50	8/2/16					
AHFC TBR-12-OC5-1 Project Funds	AHFC TBR-12-OC5-1 Project Funds	1978	TBR 12 OC5 1 Project Funds			8/31/16		1,182.50		
AHFC TBR-12-OC5-1 Project Funds	AHFC TBR-12-OC5-1 Project Funds	1978	TBR 12 OC5 1 Project Funds	\$1,266.50	9/9/16					
AHFC TBR-12-OC5-1 Project Funds	AHFC TBR-12-OC5-1 Project Funds	1978	TBR 12 OC5 1 Project Funds	\$1,182.50	9/26/16					
AHFC TBR-12-OC5-1 Project Funds	AHFC TBR-12-OC5-1 Project Funds	1978	TBR 12 OC5 1 Project Funds			9/30/16		1,224.50		
HDP-14-ACD-1	HDP-14-ACD-1	2110	HDP-14-ACD-1-1 Mat-Su Self-Help #9	\$4,000.00	2/18/16					
HDP-14-ACD-1	HDP-14-ACD-1	2110	HDP-14-ACD-1-1 Mat-Su Self-Help #9			2/18/16		7,900.00		
HDP-14-ACD-1	HDP-14-ACD-1	2110	HDP-14-ACD-1-1 Mat-Su Self-Help #9			2/18/16		9,000.00		
HDP-14-RCP-1	HDP-14-RCP-1	2112	HDP-14-RCP-1-1 Soldotna Phase II			7/28/16		5,000.00		
HDP-14-RCP-1	HDP-14-RCP-1	2112	HDP-14-RCP-1-1 Soldotna Phase II	\$17,000.00	8/2/16					
ORP-14-RCP-1	ORP-14-RCP-1-2154	2154	REHAB B.H.			10/22/15		184.00		
ORP-14-RCP-1	ORP-14-RCP-1-2155	2155	REHAB M.M.			10/22/15		47.00		
ORP-14-RCP-1	ORP-14-RCP-1-2156	2156	REHAB J.M.			10/22/15		136.00		
ORP-14-RCP-1	ORP-14-RCP-1-2165	2165	REHAB R.C.			12/3/15		106.00		
ORP-14-RCP-1	ORP-14-RCP-1-2165	2165	REHAB R.C.	\$2,528.92	12/21/15					
ORP-14-RCP-1	ORP-14-RCP-1-2166	2166	REHAB L.E.			10/22/15		116.00		
ORP-14-RCP-1	ORP-14-RCP-1-2167	2167	REHAB A.R.			10/22/15		104.00		
GOL-15-KPH-1	GOL-15-KPH-1	2171	GOL-15-KPH-1 Silverwood Phase III	\$26,500.00	3/21/16					
ORP-14-RCP-1	HOP-14-RCP-1-2173	2173	REHAB I.L.			10/22/15		125.00		
ORP-14-ACD-1	HOP-14-ACD-1-2179	2179	REHAB L.L.			10/22/15		8,255.20		
HOP-14-ACD-1	HOP-14-ACD-1-2186	2186	HOMEBUYER Z.M.			10/1/15		-3,000.00		Corporate Match
HOP-14-ACD-1	HOP-14-ACD-1-2199	2199	HOMEBUYER A.J.			10/8/15		-573.00		Corporate Match
HOP-14-ACD-1	HOP-14-ACD-1-2202	2202	HOMEBUYER A.W.			10/8/15		700.00		Corporate Match
HOP-14-ACD-1	HOP-14-ACD-1-2207	2207	HOMEBUYER R.A.			10/15/15		500.00		Corporate Match
HOP-14-FNH-1	HOP-14-FNH-1-2208	2208	HOMEBUYER H.R.			10/22/15		46.00		Corporate Match
HOP-14-ACD-1	HOP-14-FNH-1-2208	2208	HOMEBUYER H.R.			10/22/15		2,954.00		Corporate Match
HOP-14-ACD-1	HOP-14-ACD-1-2209	2209	HOMEBUYER A.S.			11/5/15		2,500.00		Corporate Match
HOP-14-ACD-1	HOP-14-ACD-1-2209	2209	HOMEBUYER A.S.			11/5/15		616.42		Corporate Match
HOP-14-ACD-1	HOP-14-ACD-1-2211	2211	HOMEBUYER J.M.			11/13/15		1,000.00		Corporate Match
HOP-14-ACD-1	HOP-14-ACD-1-2211	2211	HOMEBUYER J.M.			12/3/15		-1,000.00		Corporate Match
HOP-14-ACD-1	HOP-14-ACD-1-2211	2211	HOMEBUYER J.M.	\$28,900.00	12/21/15					
HOP-14-ACD-1	HOP-14-ACD-1-2213	2213	HOMEBUYER A.W.			11/19/15		600.00		Corporate Match
HOP-14-ACD-1	HOP-14-ACD-1-2213	2213	HOMEBUYER A.W.	\$100.00	12/21/15					
HOP-14-ACD-1	HOP-14-ACD-1-2213	2213	HOMEBUYER A.W.	\$28,897.00	12/21/15					
HOP-14-FNH-1	HOP-14-FNH-1-2214	2214	HOMEBUYER J.R.			12/3/15		374.00		Corporate Match
HOP-14-FNH-1	HOP-14-FNH-1-2214	2214	HOMEBUYER J.R.			12/3/15		626.00		Corporate Match
HOP-14-FNH-1	HOP-14-FNH-1-2214	2214	HOMEBUYER J.R.	\$9,000.00	1/21/16					
HOP-14-ACD-1	HOP-14-ACD-1-2215	2215	HOMEBUYER C.L.			11/30/15		500.00		Corporate Match
HOP-14-ACD-1	HOP-14-ACD-1-2215	2215	HOMEBUYER C.L.	\$29,500.00	12/21/15					
HOP-14-ACD-1	HOP-14-ACD-1-2217	2217	HOMEBUYER S.B.			12/10/15		600.00		Corporate Match
HOP-14-ACD-1	HOP-14-ACD-1-2217	2217	HOMEBUYER S.B.	\$29,400.00	12/21/15					
HOP-14-ACD-1	HOP-14-ACD-1-2218	2218	HOMEBUYER J.S.			12/24/15		800.00		Corporate Match
HOP-14-ACD-1	HOP-14-ACD-1-2218	2218	HOMEBUYER J.S.	\$15,200.00	1/21/16					
HOP-14-ACD-1	HOP-14-ACD-1-2219	2219	HOMEBUYER M.M.			12/24/15		1,000.00		Corporate Match
HOP-14-ACD-1	HOP-14-ACD-1-2219	2219	HOMEBUYER M.M.	\$9,786.86	1/21/16					
HOMEBUYER R.N.	HOP-14-ACD-1-2220	2220	HOMEBUYER R.C.			12/24/15		799.00		Corporate Match
HOMEBUYER R.N.	HOP-14-ACD-1-2220	2220	HOMEBUYER R.C.			1/7/16		-799.00		Corporate Match
HOMEBUYER R.N.	HOP-14-ACD-1-2220	2220	HOMEBUYER R.C.	\$879.86	2/16/16					
HOP-14-ACD-1	HOP-14-ACD-1-2221	2221	HOMEBUYER R.N.			12/31/15		490.00		Corporate Match
HOP-14-ACD-1	HOP-14-ACD-1-2221	2221	HOMEBUYER R.N.	\$4,625.00	4/8/16					
HOP-14-ACD-1	HOP-14-ACD-1-2222	2222	HOMEBUYER K.M.			1/14/16		3,000.00		Corporate Match
HOP-14-ACD-1	HOP-14-ACD-1-2222	2222	HOMEBUYER K.M.			1/14/16		-1,450.00		Corporate Match
HOP-14-ACD-1	HOP-14-ACD-1-2222	2222	HOMEBUYER K.M.	\$27,000.00	1/21/16					
HOP-14-FNH-1	HOP-14-FNH-1-2223	2223	HOMEBUYER T.S.			2/11/16		1,000.00		Corporate Match
HOP-14-FNH-1	HOP-14-FNH-1-2223	2223	HOMEBUYER T.S.	\$9,000.00	2/18/16					
HOP-14-ACD-1	HOP-14-ACD-1-2224	2224	HOMEBUYER C.X.	\$408.00	2/16/16					
HOP-14-ACD-1	HOP-14-ACD-1-2224	2224	HOMEBUYER C.X.	\$28,592.00	2/18/16					
HOP-14-ACD-1	HOP-14-ACD-1-2224	2224	HOMEBUYER C.X.			2/18/16		1,000.00		Corporate Match
HOP-14-ACD-1	HOP-14-ACD-1-2224	2224	HOMEBUYER C.X.			3/3/16		-565.20		Corporate Match
HOP-14-ACD-1	HOP-14-ACD-1-2225	2225	HOMEBUYER A.S.			2/25/16		1,000.00		Corporate Match
HOP-14-ACD-1	HOP-14-ACD-1-2225	2225	HOMEBUYER A.S.			3/17/16		-500.00		Corporate Match
HOP-14-ACD-1	HOP-14-ACD-1-2225	2225	HOMEBUYER A.S.	\$17,750.00	4/8/16					
HOP-14-ACD-1	HOP-14-ACD-1-2228	2228	HOMEBUYER J.G.			3/10/16		1,000.00		Corporate Match
HOP-14-ACD-1	HOP-14-ACD-1-2228	2228	HOMEBUYER J.G.	\$9,675.00	3/21/16					
HOP-14-ACD-1	HOP-14-ACD-1-2228	2228	HOMEBUYER J.G.			5/2/16		-555.00		Corporate Match
HOP-14-ACD-1	HOP-14-ACD-1-2229	2229	HOMEBUYER G.P.			3/10/16		600.00		Corporate Match
HOP-14-ACD-1	HOP-14-ACD-1-2229	2229	HOMEBUYER G.P.	\$16,200.00	3/21/16					
HOP-14-ACD-1	HOP-14-ACD-1-2229	2229	HOMEBUYER G.P.			4/7/16		-585.00		Corporate Match
HOP-14-ACD-1	HOP-14-ACD-1-2230	2230	HOMEBUYER A.B.	\$13,170.00	3/21/16					
HOP-14-ACD-1	HOP-14-ACD-1-2230	2230	HOMEBUYER A.B.	\$588.00	4/20/16					
HOP-14-ACD-1	HOP-14-ACD-1-2230	2230	HOMEBUYER A.B.	\$5,237.00	4/20/16					
HOP-14-ACD-1	HOP-14-ACD-1-2231	2231	HOMEBUYER M.W.			3/17/16		500.00		Corporate Match
HOP-14-ACD-1	HOP-14-ACD-1-2231	2231	HOMEBUYER M.W.	\$14,777.00	5/6/16					
HOP-14-ACD-1	HOP-14-ACD-1-2232	2232	HOMEBUYER B.H.			4/7/16		500.00		Corporate Match
HOP-14-ACD-1	HOP-14-ACD-1-2232	2232	HOMEBUY							

APPENDIX F - HOME Match Report FFY 2016

Project Number	Activity Number	IDIS #	Activity Name	HOME Funds Drawn	Date Liability Incurred	Date Match Credited	Total AHFC Commitment	AHFC Match Award	Other Matching Funds	Match Category
HOP-14-ACD-1	HOP-14-ACD-1-2233	2233	HOMEBUYER E.R.			4/7/16		900.00		Corporate Match
HOP-14-ACD-1	HOP-14-ACD-1-2233	2233	HOMEBUYER E.R.	\$1,250.00	4/8/16					
HOP-14-ACD-1	HOP-14-ACD-1-2233	2233	HOMEBUYER E.R.	\$8,707.49	4/20/16					
HOP-14-ACD-1	HOP-14-ACD-1-2233	2233	HOMEBUYER E.R.	\$17,542.51	4/20/16					
HOP-14-FNH-1	HOP-14-FNH-1-2234	2234	HOMEBUYER M.R.			5/12/16		300.00		Corporate Match
HOP-14-FNH-1	HOP-14-FNH-1-2234	2234	HOMEBUYER M.R.	\$9,700.00	6/10/16					
HOP-14-ACD-1	HOP-14-ACD-1-2235	2235	HOMEBUYER J.R.	\$1,223.00	5/6/16					
HOP-14-ACD-1	HOP-14-ACD-1-2235	2235	HOMEBUYER J.R.			5/12/16		600.00		Corporate Match
HOP-14-ACD-1	HOP-14-ACD-1-2235	2235	HOMEBUYER J.R.	\$2,177.00	6/10/16					
HOP-14-ACD-1	HOP-14-ACD-1-2236	2236	HOMEBUYER S.A.			6/2/16		505.36		Corporate Match
HOP-14-ACD-1	HOP-14-ACD-1-2236	2236	HOMEBUYER S.A.			6/2/16		1,494.64		Corporate Match
HOP-14-ACD-1	HOP-14-ACD-1-2236	2236	HOMEBUYER S.A.	\$2,800.00	6/10/16					
HOP-14-ACD-1	HOP-14-ACD-1-2236	2236	HOMEBUYER S.A.	\$2,000.00	6/10/16					
HOP-14-ACD-1	HOP-14-ACD-1-2245	2245	HOMEBUYER C.B.			6/9/16		283.00		Corporate Match
HOP-14-ACD-1	HOP-14-ACD-1-2245	2245	HOMEBUYER C.B.	\$10,000.00	6/10/16					
HOP-14-ACD-1	HOP-14-ACD-1-2245	2245	HOMEBUYER C.B.	\$8,376.00	7/20/16					
HOP-14-ACD-1	HOP-14-ACD-1-2246	2246	HOMEBUYER J.I.			6/23/16		290.00		Corporate Match
HOP-14-ACD-1	HOP-14-ACD-1-2246	2246	HOMEBUYER J.I.	\$28,710.00	6/27/16					
HOP-14-ACD-1	HOP-14-ACD-1-2246	2246	HOMEBUYER J.I.			6/30/16		-260.00		Corporate Match
HOP-14-ACD-1	HOP-14-ACD-1-2247	2247	HOMEBUYER N.W.			6/23/16		300.00		Corporate Match
HOP-14-ACD-1	HOP-14-ACD-1-2247	2247	HOMEBUYER N.W.	\$29,700.00	6/27/16					
GOL-16-KPH-1	GOL-16-KPH-1	2249	GOL-16-KPH-1 Inlet Ridge II	\$9,346.53	6/27/16					
GOL-16-KPH-1	GOL-16-KPH-1	2249	GOL-16-KPH-1 Inlet Ridge II	\$134,574.47	6/27/16					
GOL-16-KPH-1	GOL-16-KPH-1	2249	GOL-16-KPH-1 Inlet Ridge II	\$11,925.93	6/30/16					
GOL-16-KPH-1	GOL-16-KPH-1	2249	GOL-16-KPH-1 Inlet Ridge II	\$97,600.00	8/2/16					
GOL-16-KPH-1	GOL-16-KPH-1	2249	GOL-16-KPH-1 Inlet Ridge II	\$35,303.00	9/9/16					
GOL-16-KPH-2	GOL-16-KPH-2	2250	GOL-16-KPH-2 Harmony Villas	\$35,000.00	8/2/16					
GOL-16-KPH-2	GOL-16-KPH-2	2250	GOL-16-KPH-2 Harmony Villas	\$80,961.00	9/9/16					
SNG-15-JHF-1	SNG-15-JHF-1	2251	SNG-15-JHF-1 Housing First			9/22/16		16,603.28		
SNG-15-JHF-1	SNG-15-JHF-1	2251	SNG-15-JHF-1 Housing First	\$184,926.72	9/26/16					
HOP-14-FNH-1	HOP-14-FNH-1-2254	2254	HOMEBUYER J.A.			7/28/16		100.00		Corporate Match
HOP-14-FNH-1	HOP-14-FNH-1-2254	2254	HOMEBUYER J.A.	\$9,900.00	8/2/16					
HOP-14-ACD-1	HOP-14-ACD-1-2255	2255	HOMEBUYER C.S.	\$602.00	7/1/16					
HOP-14-ACD-1	HOP-14-ACD-1-2255	2255	HOMEBUYER C.S.			7/28/16		100.00		Corporate Match
HOP-14-ACD-1	HOP-14-ACD-1-2255	2255	HOMEBUYER C.S.	\$28,298.00	8/2/16					
HOP-14-ACD-1	HOP-14-ACD-1-2256	2256	HOMEBUYER M.Z.	\$23,770.00	8/2/16					
HOP-14-ACD-1	HOP-14-ACD-1-2256	2256	HOMEBUYER M.Z.			8/4/16		250.00		Corporate Match
HOP-14-ACD-1	HOP-14-ACD-1-2257	2257	HOMEBUYER N.V.	\$900.00	8/2/16					
HOP-14-ACD-1	HOP-14-ACD-1-2257	2257	HOMEBUYER N.V.			8/11/16		200.00		Corporate Match
HOP-14-ACD-1	HOP-14-ACD-1-2257	2257	HOMEBUYER N.V.	\$18,900.00	9/9/16					
HOP-14-ACD-1	HOP-14-ACD-1-2258	2258	HOMEBUYER T.W.			8/25/16		280.00		Corporate Match
HOP-14-ACD-1	HOP-14-ACD-1-2258	2258	HOMEBUYER T.W.	\$27,720.00	9/9/16					
HOP-14-ACD-1	HOP-14-ACD-1-2259	2259	HOMEBUYER R.S.			9/8/16		200.00		Corporate Match
HOP-14-ACD-1	HOP-14-ACD-1-2259	2259	HOMEBUYER R.S.	\$19,477.00	9/9/16					
HOP-14-ACD-1	HOP-14-ACD-1-2264	2264	HOMEBUYER A.K.			9/22/16		300.00		Corporate Match
HOP-14-ACD-1	HOP-14-ACD-1-2264	2264	HOMEBUYER A.K.	\$27,724.00	10/26/16					
HOP-14-ACD-1	HOP-14-ACD-1-2266	2266	HOMEBUYER L.L.	\$1,680.00	10/26/16					
HOP-14-ACD-1	HOP-14-ACD-2198	2198	HOMEBUYER D.F.			11/10/15				
HOP-14-ACD-1	HOP-14-ACD-2198	2198	HOMEBUYER D.F.			11/10/15		\$176,530.00		Bond Financing
HOP-14-ACD-1	HOP-14-ACD-1-2202	2202	HOMEBUYER A.W.			12/4/15		\$140,500.00		Bond Financing
HOP-14-FNH-1	HOP-14-FNH-1-2208	2208	HOMEBUYER H.R.			2/1/16		\$126,000.00		Bond Financing
HOP-14-ACD-1	HOP-14-ACD-1-2209	2209	HOMEBUYER A.S.			1/6/16		\$117,000.00		Bond Financing
HOP-14-FNH-1	HOP-14-FNH-1-2214	2214	HOMEBUYER J.R.			2/16/16		\$115,000.00		Bond Financing
HOP-14-ACD-1	HOP-14-ACD-1-2217	2217	HOMEBUYER S.B.			1/28/16		\$136,000.00		Bond Financing
HOP-14-ACD-1	HOP-14-ACD-1-2222	2222	HOMEBUYER K.M.			2/1/16		\$111,000.00		Bond Financing
HOP-14-FNH-1	HOP-14-FNH-1-2223	2223	HOMEBUYER T.S.			3/23/16		\$172,122.25		Bond Financing
HOP-14-ACD-1	HOP-14-ACD-1-2225	2225	HOMEBUYER A.S.			4/8/16		\$198,457.00		Bond Financing
HOP-14-ACD-1	HOP-14-ACD-1-2233	2233	HOMEBUYER E.R.			5/24/16		\$140,795.00		Bond Financing
HOP-14-ACD-1	HOP-14-ACD-1-2235	2235	HOMEBUYER J.R.			6/16/16		\$156,000.00		Bond Financing
HOP-14-ACD-1	HOP-14-ACD-1-2236	2236	HOMEBUYER S.A.			6/27/16		\$174,000.00		Bond Financing
HOP-14-ACD-1	HOP-14-ACD-1-2246	2246	HOMEBUYER J.I.			7/21/16		\$164,937.00		Bond Financing
HOP-14-ACD-1	HOP-14-ACD-1-2247	2247	HOMEBUYER N.W.			7/21/16		\$143,444.00		Bond Financing
HOP-14-FNH-1	HOP-14-FNH-1-2254	2254	HOMEBUYER J.A.			9/8/16		\$142,500.00		Bond Financing
HOP-14-ACD-1	HOP-14-ACD-1-2257	2257	HOMEBUYER N.V.			9/16/16		\$163,500.00		Bond Financing
HOP-14-ACD-1	HOP-14-ACD-1-2259	2259	HOMEBUYER R.S.			11/7/16		\$151,573.00		Bond Financing
GOL-15-KPH-1	GOL-15-KPH-1	2171	GOL-15-KPH-1 Silverwood Phase III			3/17/16		68,150.00		Corporate Match
GOL-15-KPH-1	GOL-15-KPH-1	2171	GOL-15-KPH-1 Silverwood Phase III			10/15/16		72,660.00		Corporate Match
GOL-16-KPH-2	GOL-16-KPH-2	2250	GOL-16-KPH-2 Harmony Villas			7/7/16		25,942.40		Corporate Match
GOL-16-KPH-2	GOL-16-KPH-2	2250	GOL-16-KPH-2 Harmony Villas			9/2/16		45,509.60		Corporate Match
GOL-16-KPH-2	GOL-16-KPH-2	2250	GOL-16-KPH-2 Harmony Villas			10/6/16		137,961.00		Corporate Match
Totals				\$1,345,134.48				753,950.70	\$2,529,358.25	

Total Bond Financing \$ 2,529,358.25

HOME Funds Drawn	\$1,345,134.48	Prior Years Match Bank (Carryforward) Restricted \$29,142,537.48 Unrestricted \$12,968,474.88 Total Bank \$42,111,012.36			
Percentage of Match Liability	0.125				
Match Liability	\$168,141.81				
Total Match Liability	\$168,141.81	Match Summary Restricted Match FFY 2016 \$2,529,358.25 Total Allowed From Bond Proceeds \$42,035.45 Bankable Restricted FFY2016 \$2,487,322.80 Restricted Carryforward \$29,142,537.48 Total Bankable Restricted Carryforward for FFY2017 \$31,629,860.28 Unrestricted Match Total FFY2016 \$627,844.34 Unrestricted Match Carryforward \$12,968,474.88 Total Bankable Unrestricted Match Carryforward for FFY2017 \$13,596,319.22 Current Match Bank Total \$45,226,179.50			
Percentage of Match Allowed From Bonds	0.25				
Total Allowed From Bonds	\$42,035.45				
Total Match From AHFC	\$753,950.70				
Total Match From Other	\$2,529,358.25				
Total Match	\$3,283,308.95				
Total Match From Bonds	\$2,529,358.25				
Total Allowed From Bonds	\$42,035.45				
Excess Restricted Match Proceeds	\$2,487,322.80				
Total Allowed From Bonds	\$42,035.45				
AHFC Match	\$753,950.70				
Other Match (No Bonds)	\$0.00				
Total Unrestricted Match	\$795,986.15				
Total Match Liability	\$168,141.81				
Excess Unrestricted Match	\$627,844.34				