
CONSOLIDATED HOUSING AND COMMUNITY DEVELOPMENT PLAN FOR ALASKA SFY2016-2020:

SFY 2016 (FFY2015) Consolidated Annual Performance and Evaluation Report

This Housing and Community Development planning process that started in September 2014 was completed in April 2015, with the Alaska Housing Finance Corporation's (AHFC's) Board of Directors approval of the SFY 2016-2020 HCD Plan. This Plan identified Alaska's overall housing and community development needs and outlined a strategy to address those needs. A series of one-year action plans implements the five-year strategy of general principles and priorities. The State Fiscal Year 2016 (July 1, 2015 through June 30, 2016) Consolidated Annual Performance and Evaluation Report is the first implementation plan of the five-year (SFY 2016 through SFY 2020) HCD Plan.

DRAFT

Table of Contents

| | |
|--|----|
| CR-05 - Goals and Outcomes | 3 |
| CR-10 - Racial and Ethnic composition of families assisted | 5 |
| CR-15 - Resources and Investments 91.520(a) | 6 |
| CR-20 - Affordable Housing 91.520(b) | 10 |
| CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c) | 12 |
| CR-30 - Public Housing 91.220(h); 91.320(j) | 14 |
| CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j) | 15 |
| CR-40 - Monitoring 91.220 and 91.230 | 22 |
| CR-45 – Community Development Block Grant – CDBG - 91.520(c) | 27 |
| CR-50 – Home Investment Partnership Program – HOME - 91.520(d) | 27 |
| APPENDIX A – CDBG Closed Projects | |
| APPENDIX B – CDBG Civil Rights and Technical Assistance | |
| APPENDIX C – CDBG PR Reports | |
| APPENDIX D – Emergency Solutions Grant Supplement | |
| APPENDIX E – Public Comments | |
| APPENDIX F – Home Match Report | |
| APPENDIX G – ESG Supplement | |

CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

In February 2016, in response to the FFY15 application cycle, the State awarded \$2,334,475 in funding to six municipalities for a variety of infrastructure and planning projects including construction of a new boat launch, revitalization of a subdivision in a low income neighborhood, and a paving project in a low-moderate income community. Once these projects are complete we will provide a summary of the race and ethnicity of beneficiaries. The total maximum grant amount for which an applicant may apply is \$850,000.

| Table 1: FFY15 CDBG Program Funding Committed | | | | |
|---|---|-------|-----------|--|
| UGLG | Activity | LMI% | Funding | |
| City of Fairbanks | Bjerremark Subdivision Revitalization Phase I | 62.9% | \$850,000 | |
| City of Mountain Village | Wind Energy Upgrade: Phase I Design | 68.6% | \$427,975 | |
| Kenai Peninsula Borough | Aspen Avenue Paving Project - Ninilchik | 59.2% | \$118,300 | |
| City of Chignik | Access Trail Design/Engineering to Hydroelectric Dam Site | 60.6% | \$135,000 | |
| City of Newhalen | Burn Unit Replacement | 92.1% | \$48,200 | |
| City of Kake | New Boat Launch and Floating Ramp | 68.8% | \$755,000 | |
| City of Saint Mary's | Upgrade Community Hall | 75.6% | \$450,000 | |

Please see Appendix A for CDBG Program Projects Closed during the FY 2015 Program Year

The Emergency Solutions Grant program set a goal of shelter utilization rate of at least 65% and accomplished 77% for the fiscal year FFY15. It also set a six-month housing stability rate of at least 82% for rapid rehousing activities and achieved 88% stability rate for the fiscal year FFY15. For its Homeless Prevention component, ESG established a 90-day housing retention rate of at least 80% and achieved 91% for FFY15.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and progress made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

| Goal | Category | Source / Amount | Indicator | Unit of Measure | Expected – Strategic Plan | Actual – Strategic Plan | Percent Complete | Expected – Program Year | Actual – Program Year | Percent Complete |
|---------------------------------|-----------------------------------|-------------------|---|------------------------|---------------------------|-------------------------|------------------|-------------------------|-----------------------|------------------|
| Community Development | Non-Housing Community Development | CDBG: \$2,509,768 | Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit | Persons Assisted | 1511 | 2772 | 184.00% | 1511 | 2772 | 184.00% |
| Provide Decent Housing | Affordable Housing | HOME: 1,595,000 | Rental units constructed | Household Housing Unit | 38 | 18 | 47.40% | 9 | 18 | 200.00% |
| Provide Decent Housing | Affordable Housing | HOME: 0 | Rental units rehabilitated | Household Housing Unit | 0 | 0 | 0.00% | 0 | 0 | 0 |
| Provide Decent Housing | Affordable Housing | HOME: 1,170,000 | Homeowner Housing Added | Household Housing Unit | 145 | 65 | 45% | 34 | 65 | 191.00% |
| Provide Decent Housing | Affordable Housing | HOME: 0 | Homeowner Housing Rehabilitated | Household Housing Unit | 0 | 0 | 0.00% | 0 | 0 | 0.00% |
| Provide Decent Housing | Affordable Housing | HOME: 660,000 | Tenant-based rental assistance / Rapid Rehousing | Households Assisted | 150 | 60 | 40.00% | 30 | 60 | 200.00% |
| Reduce and Prevent Homelessness | Homeless | ESG: \$50,585 | Tenant-based rental assistance / Rapid Rehousing | Households Assisted | 20 | 8 | 0.00% | 4 | 8 | 200.00% |
| Reduce and Prevent Homelessness | Homeless | ESG: \$124,060 | Homeless Person Overnight Shelter | Persons Assisted | 5000 | 978 | 19.50% | 1000 | 978 | 97.80% |
| Reduce and Prevent Homelessness | Homeless | ESG: \$29,352 | Homelessness Prevention | Persons Assisted | 25 | 52 | 200.00% | 5 | 52 | 1004.00% |

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

As included in the Annual Action Plan, the ESG indicator for the Homeless Non-Housing Community Development category should be Number of Bed-nights provided in Homeless Facilities, not Overnight/Emergency Shelter/Transitional Housing Beds Added as included in the table above.

HOME: Table 1 states only the number of new families added to the program in the SFY2016.

Jurisdiction's use of funds, particularly CDBG, addressing the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

The State of Alaska's CDBG program utilizes a competitive application process in which DCCED is committed to making the program responsive to local community needs, especially as they relate to the low- and moderate-income (LMI) population in rural Alaska. The majority of CDBG funds targeted community development and planning activities which addressed health and safety needs. For



example DCCED committed CDBG funds to two local governments for electrical upgrades to address health and safety needs by providing reliable power to the community.

CR-10 - Racial and Ethnic composition of families assisted

Families assisted (including the racial and ethnic status of families assisted). 91.520(a)

| | CDBG | HOME | ESG |
|---|-------------|------------|--------------|
| White | 478 | 132 | 552 |
| Black or African American | 3 | 12 | 56 |
| Asian | 8 | 8 | 25 |
| American Indian or American Native | 2124 | 45 | 460 |
| Native Hawaiian or Other Pacific Islander | 2 | 2 | 19 |
| Total | 2615 | 200 | 1,112 |
| Hispanic | 44 | 10 | 78 |
| Not Hispanic | 111 | 190 | 1,010 |

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative: Racial and ethnic data is not available for ESG households; data is reported by individual persons served through the ESG program. The total number of persons served through ESG is 1,098. Only 1,012 were reported in the table above as the ESG program also includes a category for Multiple Races, Client Doesn't Know/Refused, and Information Missing. The additional 86 clients assisted through ESG were included in those three categories. The total for Hispanic and Non-Hispanic included above reflects data reported by clients. The ESG reporting mechanism also includes categories for Client Doesn't Know/Refused and Information Missing for the ethnicity question. An additional 10 clients were included in those two categories for a total of 1,098.

Please see Appendix G (ESG Supplement) for complete race and ethnicity details regarding the ESG program.

HOME: Data reflects heads of household. Two hundred households received HOME assistance in fiscal year 2016. Omitted in the race/ethnicity table above was one person listed as Latino, bringing the total to 199. Roughly two-thirds, 66% of those served, are Caucasian, with Alaskan Native/American Indian at roughly 22.5%.

CR-15 - Resources and Investments 91.520(a)

Resources made available

| Source of Funds | Source | Resources Made Available | Amount Expended During Program Year |
|-----------------|---------------------|--------------------------|-------------------------------------|
| CDBG | Federal Funds – HUD | 2,509,768 | 1,996,316 |
| HOME | Federal Funds – HUD | 2,889,916 | 2,348,683 |
| ESG | Federal Funds – HUD | \$215,620 | \$213,134 |

Table 3 - Resources Made Available

Identify the geographic distribution and location of investments

| Target Area | Planned Percentage of Allocation | Actual Percentage of Allocation | Narrative Description |
|------------------|----------------------------------|---------------------------------|--|
| Balance of State | 100 | 100 | Public Facility and Infrastructure were improved in rural Alaska |

Table 4 – Identify the geographic distribution and location of investments

Narrative: Although the State of Alaska’s CDBG program is available to LMI populations in the entire state (outside of the entitlement community of Anchorage), it generally targets rural Alaska due to the greater need for resources and the higher concentration of LMI residents.

Leveraging:

How federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

Each municipality provided a match to complete the CDBG project either by private, state, local funds and other federal funding. The sources of all matching funds were identified and documented.

| Fiscal Year Summary – HOME Match | |
|--|--------------|
| 1. Excess match from prior Federal fiscal year | \$38,504,854 |
| 2. Match contributed during current Federal fiscal year | \$4,040,584 |
| 3. Total match available for current Federal fiscal year (Line 1 plus Line 2) | \$42,545,438 |
| 4. Match liability for current Federal fiscal year | \$434,426 |
| 5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4) | \$42,111,012 |

Table 5 – Fiscal Year Summary - HOME Match Report

| Match Contribution for the Federal Fiscal Year | | | | | | | | |
|---|-----------------------------|-----------------------------------|--------------------------------------|-------------------------------------|--------------------------------|--|-----------------------|--------------------|
| Project No. or Other ID | Date of Contribution | Cash (non-Federal sources) | Foregone Taxes, Fees, Charges | Appraised Land/Real Property | Required Infrastructure | Site Preparation, Construction Materials, Donated labor | Bond Financing | Total Match |
| Please see Appendix F for a complete list of Match Contributions for the Federal Fiscal Year 2015 | | | | | | | | |

Table 6 – Match Contribution for the Federal Fiscal Year

HOME MBE/WBE report

| Program Income – Enter the program amounts for the reporting period | | | | |
|---|---|---|--------------------------|--|
| Balance on hand at beginning of reporting period | Amount received during reporting period | Total amount expended during reporting period | Amount expended for TBRA | Balance on hand at end of reporting period |
| \$398,787 | \$407,120 | \$26,500 | \$0 | \$779,407 |

Table 7 – Program Income

| Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period | | | | | | |
|--|-------------|-----------------------------------|---------------------------|--------------------|----------|--------------------|
| | Total | Minority Business Enterprises | | | | White Non-Hispanic |
| | | Alaskan Native or American Indian | Asian or Pacific Islander | Black Non-Hispanic | Hispanic | |
| Contracts | | | | | | |
| Dollar Amount | \$3,772,893 | \$64,150 | \$0 | \$0 | \$0 | \$3,708,743 |
| Number | 22 | 2 | 0 | 0 | 0 | 20 |
| Sub-Contracts | | | | | | |
| Number | 0 | 0 | 0 | 0 | 0 | 0 |
| Dollar Amount | 0 | 0 | 0 | 0 | 0 | 0 |
| | Total | Women Business Enterprises | Male | | | |
| Contracts | | | | | | |
| Dollar Amount | \$3,722,893 | \$108,591 | \$3,664,302 | | | |
| Number | 22 | 2 | 20 | | | |
| Sub-Contracts | | | | | | |
| Number | 0 | 0 | 0 | | | |
| Dollar Amount | 0 | 0 | 0 | | | |

Table 8 – Minority Business and Women Business Enterprises



| Minority Owners of Rental Property – Number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted | | | | | | |
|---|-------|-----------------------------------|---------------------------|--------------------|----------|--------------------|
| | Total | Minority Property Owners | | | | White Non-Hispanic |
| | | Alaskan Native or American Indian | Asian or Pacific Islander | Black Non-Hispanic | Hispanic | |
| Number | 0 | 0 | 0 | 0 | 0 | 0 |
| Dollar Amount | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

Table 9 – Minority Owners of Rental Property

| Relocation and Real Property Acquisition – Number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition | | | | | | |
|---|-------|-----------------------------------|---------------------------|--------------------|-----------|--------------------|
| Parcels Acquired | | | | 21 | \$524,925 | |
| Businesses Displaced | | | | 0 | 0 | |
| Nonprofit Organizations Displaced | | | | 0 | 0 | |
| Households Temporarily Relocated, not Displaced | | | | 0 | 0 | |
| Households Displaced | Total | Minority Property Enterprises | | | | White Non-Hispanic |
| | | Alaskan Native or American Indian | Asian or Pacific Islander | Black Non-Hispanic | Hispanic | |
| Number | 0 | 0 | 0 | 0 | 0 | 0 |
| Cost | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

Table 10 – Relocation and Real Property Acquisition

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

| | One-Year Goal | Actual |
|--|---------------|-------------|
| Number of Homeless households to be provided affordable housing units | 1005 | 1030 |
| Number of Non-Homeless households to be provided affordable housing units | 73 | 143 |
| Number of Special-Needs households to be provided affordable housing units | 4 | 8 |
| Total | 1082 | 1181 |

Table 11 – Number of Households

| | One-Year Goal | Actual |
|--|---------------|------------|
| Number of households supported through Rental Assistance | 34 | 68 |
| Number of households supported through The Production of New Units | 9 | 18 |
| Number of households supported through Rehab of Existing Units | 0 | 0 |
| Number of households supported through Acquisition of Existing Units | 34 | 65 |
| Total | 77 | 151 |

Table 12 – Number of Households Supported**Difference between goals and outcomes and problems encountered in meeting these goals.**

Goals for the year were exceeded across all categories. Table 11 reports total households benefiting from homebuyer assistance, homeowner development, and rental assistance. Table 12 reports figures for TBRA, HDP, ORP, and HOP. Largest deviations were through Rental Assistance (TBRA) and Acquisition of Existing Units (HOP). AHFC added forty-eight households through the TBRA program in SFY2016 while the table above includes all households currently receiving assistance through the program. One large HOP grant closed in this past FY which added forty properties. Eight rehabbed units under the Owner Occupied Rehabilitation Program were recognized in this fiscal year despite the program has already ended.

Most rental properties funded through HOME are new construction proposals. While rehabilitation is an eligible activity under the HOME program, rehabilitation projects are so infrequent that in any given year the expected number of rehab projects is effectively zero.

How these outcomes will impact future annual action plans.

The outcomes from the current year corroborate the projections made at the start of the plan. If funding levels remain stable, we expect this year's outcomes to carry forward into future years in kind. The consequence from this year's outcomes is expected to be unchanged outcomes / projections for the next year.

Numbers of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

| Number of Persons Served | CDBG Actual | HOME Actual |
|--------------------------|-------------|-------------|
| Extremely Low-income | 696 | 113 |
| Low-income | 525 | 40 |
| Moderate-income | 588 | 47 |
| Total | 1809 | 200 |

Table 13 – Number of Persons Served
Narrative Information

The majority of CDBG funds targeted community development and planning activities which addressed health and safety needs in rural Alaska due to the greater need for resources and the higher concentration of LMI residents.

Under the HOME Program:

Five (5) Extremely Low Income households were provided with assistance through the Home Opportunity Program; One hundred and four (104) Extremely Low Income households are being provided with rental assistance through the Tenant-Based Rental Assistance program. Seven (7) Very Low Income households participated in the Homeownership Development Program; Eleven (11) Very Low Income households were provided assistance through the Home Opportunity Program; Twenty (20) Very Low Income households are being provided with rental assistance through the Tenant Based Rental Assistance Program.

Fourteen (14) Moderate Income households participated in the Homeownership Development Program; Twenty-eight (28) Moderate Income households were provided assistance through the Home Opportunity Program; Three (3) Moderate Income households are being provided with rental assistance through the Tenant Based Rental Assistance Program.

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluation of the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

Through the Emergency Solutions Grant and State funded Homeless Assistance Program, Alaska Housing Finance Corporation (AHFC) partners with homeless service providers to conduct outreach efforts to persons experiencing homelessness. In addition, AHFC assists local homeless coalitions and the Alaska Coalition on Housing and Homelessness to conduct outreach activities to homeless persons through projects such as the Point-In-Time Count and Project Homeless Connect. In addition, the state continues to coordinate with Alaska 2-1-1 to ensure that persons in need are connected to appropriate services. In FFY15, seven (7) communities within the jurisdiction conducted Project Homeless Connect events to specifically address the needs of unsheltered persons.

Addressing the emergency shelter and transitional housing needs of homeless persons

The State uses a combination of federal and state resources to ensure that no person experiencing homelessness is forced to sleep in a place not meant for human habitation. Alaska uses the maximum amount of ESG funds allowable to help shelters meet their operating costs. Funding to adequately staff and operate emergency shelters and transitional housing facilities is also a high priority for the State's Basic Homeless Assistance Program (BHAP). The FFY15 Housing Inventory Chart (HIC) indicates a 73% average utilization rate among emergency shelters and transitional housing programs.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again.

The State uses a combination of federal and state resources to rapidly re-house and stabilize persons experiencing homelessness, especially chronically homeless individuals & families, families with children, veterans and their families and unaccompanied youth. ESG-funded medium-term rental assistance, VASH vouchers for homeless veterans, state-funded permanent housing placement programs and properties funded under the Special Needs Housing Grant (SNHG) are some of the examples of resources that are utilized to shorten the period of time that individuals and families experience homelessness.



In FFY15, 88% of persons entering emergency shelters stayed for 2 months or less and 50% of persons exiting transitional housing programs entered permanent housing.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

Alaska Housing Finance Corporation provides funding through the Basic Homeless Assistance Program (BHAP) that provides direct financial assistance with rent, mortgage, and utility arrearages for low-income individuals and families threatened by homelessness.

Working through the Alaska Council on the Homeless, Alaska continues to implement the TBRA program that assists persons discharged from publicly funded institutions and systems of care. Council members review and strengthen policies that require housing plans prior to discharge.

The State incentivizes agencies that apply for funding by awarding significant points to those that endeavor to ensure that homeless persons are receiving assistance from public and private agencies that address housing, health, social services, employment, education or youth needs. The State also coordinates through the Alaska Council on the Homeless and the Alaska Coalition on Housing & Homelessness activities and programs that more effectively connect homeless persons to those support connections. In FFY15, 23% of persons in Transitional Housing and Permanent Supportive Housing programs were employed and 37% of persons received non-cash (mainstream) supports at the end of the program year.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

During FY2016, AHFC has completed the following activities:

- Transitioned its public housing and housing choice voucher participants to its new rent reform program. For those families with a work-able adult, AHFC mandates a “financial literacy” component to help families become proficient at creating budgets, setting priorities, forming a team to evaluate the Step Program and handling family finances. The Public Housing Department expects to have a report ready for January of 2017.
- Began a new direct referral voucher program for individuals with disabilities receiving supportive services through the State of Alaska Department of Health and Social Services. This is called the Moving Home Program.
- Finished the construction of two new complexes, Susitna Square and Ridgeline Terrace, which will offer project-based voucher rental assistance to 88 families in Anchorage. This project approaches 100% occupancy.
- Formed a team to implement an expansion and revision to the Family Self-Sufficiency Program to offer economic and self-sufficiency activities to all public housing and housing choice voucher communities. The current FSS Program serves Anchorage and Juneau (small number of families participating in other Southeast Alaska communities). This expanded program is called Jumpstart and began November 1, 2015.
- Worked on an expansion of the current Tenant-Based Rental Assistance Program to the Anchorage jurisdiction using Moving to Work funding. This expansion launched with 20 coupons.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

AHFC promotes resident involvement in Public Housing activities through both a Resident Advisory Board and Resident Councils.

- In FY2016, the Resident Advisory Board met with AHFC in July, October, January, and April. Members received updates on AHFC maintenance and modernization activities, research on developing a smoke-free policy, progress of the Jump Start team, activities during the legislative session, rent reform activities, and development of and public comment on the FY2016 Moving to Work Plan.
- AHFC continues to support Resident Councils and encourages their development at AHFC properties.

AHFC currently has 28 homeowners receiving assistance for homeownership under a HAP Contract. To support efforts to establish savings and establish good financial management skills, AHFC



provides a matched savings incentive to households who participate in the Jump Start program. Participants can earn up to \$3,000 through this program.

Actions taken to provide assistance to troubled PHAs

AHFC is a statewide Public Housing Authority and is routinely rated as a High Performing Agency by the U.S. Department of Housing and Urban Development.

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

A number of actions addressed housing and community development barriers. These actions include the improvement of organizational capacity; the development of infrastructure for housing and community development; the role of local governments in this area targeting and leveraging resources; and protecting and improving housing and community development assets.

The three most significant obstacles to meeting needs addressed by the CDBG program are (1) a short construction season, (2) high cost of construction in remote communities, and (3) lack of administrative capability in rural communities. Obstacle (1) is being addressed by an accelerated application selection process that will make grant funding available for many projects one construction season earlier than in past years. Obstacle (2) is addressed by encouraging communities to access multiple funding sources through required matching funds and encouraging cost-saving measures when possible. Obstacle (3) is addressed by tightening threshold requirements to ensure only those communities with the highest administrative capabilities are considered for funding, continuing to develop accessible training materials, and holding management workshops for communities awarded CDBG funding.

AHFC engages with local governments directly as a technical resource and at seminars to collaboratively evaluate barriers to affordable housing. AHFC staff has engaged with city management staff in Juneau, Anchorage and several rural communities directly to discuss policy tools such as tax incentives, land availability and infrastructure factors specific to developments under consideration.



Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

The Consolidated Housing and Community Development Plan supports actions to evaluate and reduce lead based paint hazards. The Interagency Steering Committee for the Consolidated Plan will continue to work with the Alaska Division of Public Health, Section of Epidemiology to monitor the blood lead levels in tested Alaskan children.

All covered projects under the HOME, CDBG, HOPWA, Public Housing and Section 8 programs will be administered to conform to the applicable lead based paint regulations. Rehabilitation of housing constructed pre-1978 using HUD housing assistance programs covered by the lead based paint rule (Subpart of the Rule Within 24 CFR Part 35), will follow the applicable HUD procedures, reporting and record keeping standards outlined.

Section 1018 of the Residential Lead-Based Paint Hazard reduction Act of 1992 requires that sellers, landlords and agents warn homebuyers and tenants of lead-based paint and lead-based paint hazards in pre-1978 housing. A prospective home purchaser or prospective tenant must receive the following information prior to becoming obligated under any contract to lease or purchase a property covered by this Act:

An EPA approved information pamphlet on identifying and controlling lead-based paint hazards.

- Any known information concerning lead-based paint or lead-based paint hazards.
- Any records or reports on lead-based paint which are available to the seller or landlord.
- An attachment to the contract or lease which includes a Lead Warning Statement and confirms that the seller or landlord has complied with all of the notification requirements.
- Sellers must provide homeowners a 10-day period to conduct a paint inspection or risk assessment for lead-based paint or lead-based paint hazards. Parties may mutually agree, in writing, to lengthen or shorten the time period for inspection. Homebuyers may waive this inspection. Sellers are not required by law to allow homebuyers to void their contract based on the results of the lead based paint evaluation.

Beginning in April 2010 and according to EPA-issued new rule, contractors performing renovation, repair and painting projects that disturb lead-based paint in homes, child care facilities and schools built before 1978 must be certified and must follow specific work practices to prevent lead contamination.

Although the testing done so far does not point to a great lead-based paint hazard in Alaska, an estimated 15% to 20% of all of the housing stock in the state may contain lead based paint. The State concurs with the U.S. Environmental Protection Agency that increased education about the potential health risks from exposure to lead based is an important step in reducing health related

problems involving lead poisoning. AHFC will continue to seek alliances with other agencies invested in the pursuit of eradicating the potential for Lead-Based Paint in the state's housing stock. These agencies might include the Environmental Conservation Agency (EPA), the Alaska Center for Disease Control (ACDC), and the Department of Health and Social Services (HSS).

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

AHFC entered into a Moving To Work Agreement (MTW Agreement) with the US Department of Housing and Urban Development (HUD). MTW is a demonstration program authorized by Congress that gives AHFC the flexibility to waive certain statutes and HUD regulations to test approaches for providing housing assistance. A waiver of statutory or regulatory language must address at least one of three goals:

- Reduces cost and achieves greater cost effectiveness in Federal expenditures;
- Gives incentives to families with children whose heads of household are either working, seeking work, or are participating in job training, educational or other programs that assist in obtaining employment and becoming economically self-sufficient; and,
- Increases housing choices for low-income families.

For a comprehensive review of MTW programs nationwide, please visit the HUD website at: <http://www.hud.gov/offices/pih/programs/ph/mtw/index.cfm>

Please also visit the AHFC website to view the full text of the Moving to Work Program Annual Plan at: <https://www.ahfc.us/publichousing/resources/mtw-plans-and-reports/>

AHFC provides incentives to applicants for development funding to locate affordable housing in mixed-income properties and relatively affluent neighborhoods to promote choice. Further incentives are provided in construction programs (the rural professional housing program and the GOAL program) to establish employment opportunities for low – to moderate – income persons during the capital construction process to gain marketable skills.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

Across Alaska, organizational capacity for the effective delivery of housing and community development programs is unevenly distributed. Many communities, particularly in rural areas, lack the organizational capacity to effectively implement projects using the multitude of housing and community development programs available. The involvement of several agencies and a variety of funding programs in a single project usually complicates the development process, and places additional demands on the project sponsor.



AHFC hosts and cosponsors various Alaska Training Events each year and offers scholarships to approved trainings and conferences for eligible attendees. Participants are required to document the objectives that will be achieved through attendance at a specific training activity:

Two trainings have been planned for FY2017:

- HOME Compliance Training with Income Certification
- Crime Prevention through Environmental Design

A total of four scholarships:

- Two – Rural Community Action Program – USDA 502 Loan Training
- One – Alaska Community Development Corporation – USDA 502 Loan Training
- One – NeighborWorks Alaska – Cold Climate Housing Training

In the future, activities will be available to other providers and/or the general public on a space-available basis on topics such as Fair Housing/Section 504 that affect a broad spectrum of Alaskan providers. AHFC also plans training events in coordination with training activities hosted by other groups, such as HUD or the homeless coalition, to maximize training resources and training availability. The State of Alaska will continue to hold one application workshop and one management workshop to awarded grantees each year.

The applications cover specific environmental review, civil rights, Davis-Bacon and other CDBG program requirements. In addition the State provides manuals, technical assistance, and templates to develop institutional structure.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

The State of Alaska hosted its own trainings by contracting with experienced housing trainers.

AHFC participated in all Project Homeless Connect events and supported the Alaska Coalition on Housing and Homelessness, which integrates members from private and public agencies.

Actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

- The statewide Fair Housing Survey conducted in 2015, to formally update the Analysis of Impediments (AI) to Fair Housing Choice and identify the impediments to fair housing choice.

- AHFC sponsors Fair Housing/504 Trainings on an annual basis. These trainings targets Public Housing Division staff, Community Housing Development Organizations, HOME grantees, and McKinney-Vento grantees. Other entities such as builders, realtors, landlords and mortgage lending partners will be invited to attend these trainings on a space-available basis.

During SFY2016, AHFC opted not to organize a Fair Housing training as three have been held in the previous two years. AHFC will continue to coordinate with HUD in regard to Fair Housing outreach and training calendars. AHFC's Public Housing Division (PHD) provides additional training on Fair Housing/Section 504 for PHD staff. The HUD Region X FHEO office is providing on-line webinars on fair housing and Section 504 and AHFC utilized webinar technology for access to multiple fair housing trainings each year rather than sponsoring a single training. AHFC is exploring offering training on universal design in the future.

- AHFC, in all of its tenant and participant notices, provides information about reasonable accommodations and the means to request an accommodation. In addition, AHFC provides information to its applicants and clients on how to file a Fair Housing complaint when requested.

During SFY2016, AHFC continued to provide information regarding fair housing and encouraged potential fair housing program sponsors to apply for HUD Fair Housing funding. In cooperation with the Alaska State Field Office of HUD, AHFC will continue to work with other agencies and organizations to identify opportunities to increase awareness of fair housing enforcement mechanisms.

Where possible, State money is being used to leverage HUD training funds so that private sector builders and managers can attend Fair Housing Training; the State is pursuing options to work more closely with Institute of Real Estate Managers and other professional organizations to expand this knowledge.

- During FY2016, AHFC combined several set aside voucher programs into a single, referral-based program called Moving Home. These 150 tenant-based vouchers are funded with Moving to Work funds and are distributed to all communities with an AHFC voucher program. Applicant families are referred to AHFC by the State of Alaska Department of Health and Social Services. Applicant families must meet the following criteria:
 - Be eligible for community-based, long-term services as provided through Medicaid waivers, Medicaid state plan options, state-funded services, or other appropriate services related to the target population, and
 - Meet the U.S. Department of Housing and Urban Development's definition of a disabled family (24 CFR 5.403), or

- Be an Alaska Mental Health Trust Authority beneficiary.

AHFC continues to receive funding for 45 tenant-based vouchers serving Non-Elderly Disabled (NED) families in the Fairbanks jurisdiction.

For persons with disabilities residing in AHFC-owned housing, AHFC continues to prioritize families requiring the accessibility features of a unit as the top priority. AHFC also continues to send biannual updates to HUD on the progress of renovation and certification of 66 of its units as meeting the Uniform Federal Accessibility Standards (UFAS).

The AHFC GOAL Program Rating Criteria governs the award of Low-Income Housing Tax Credits, HOME Rental Development funds, and Senior Citizens Housing Development Funds (SCHDF). The GOAL Program makes 504 compliance mandatory and requires a basic percentage of units to be 504 compliant; in addition to this, the program will continue to award points for the number of units to be developed which are in excess of the minimum required by federal fair housing law, state or local law, or specific program requirements. In addition, the GOAL Rating and Award Criteria Plan will award points for additional units in projects that serve special needs populations.

- The Public Housing Division at AHFC continues to update 504 Self Analysis including updated Fair Housing documentation. This review covers records retention; further examination of impediments to fair housing choice within housing assistance programs; ensuring that the next available mobility accessible unit in public housing is targeted to waiting list family requiring those features; and working with local jurisdictions to implement any of their initiatives to affirmatively further fair housing that require AHFC Public Housing Division involvement.

AHFC has developed a Limited English Proficiency Plan (LEP) for its Public Housing Division. At the Corporate level, the plan includes a contract for 24/7 telephonic translation service. AHFC's website includes an icon that allows users to translate the website instantaneously into more than 240 languages. AHFC's webpage is equipped with a Google translator button. This feature will translate the entire website with a click into any desired language.

To the extent reasonable, AHFC will continue to work with real estate industry trade and professional organizations, and the Alaska Municipal League to encourage an on-going review of the administrative, operating and business practices that may have fair housing implications.

- In SFY2016, in order to increase access to existing housing stock, AHFC continued to work with the Alaska Coalition on Housing and Homelessness, the Alaska Council on the Homeless, Alaska Department of Health and Social Services and other appropriate entities to ensure that case



management services are available. Case management helped ameliorate disability issues among the homeless thereby helping them gain access to existing housing stock.

AHFC continues to offer bonus points in its GOAL Rating and Award Criteria Plan for projects which serve special needs populations, including homeless persons and to projects that include three or more bedroom units to accommodate larger families.

The Public Housing Division has several programs specifically geared towards members of protected classes and homeless persons:

- The Empowering Choice Housing Program offers time-limited voucher assistance to 254 families displaced due to domestic violence. Families must be referred by our partner, the Alaska Network on Domestic Violence and Sexual Assault (ANDVSA). This program is available in every AHFC Housing Choice Voucher Program location. For those locations without a voucher program, AHFC offers preferred placement on its Public Housing Program waiting list to those families referred by ANDVSA member agencies.
- AHFC has 150 tenant-based vouchers set aside for persons with disabilities under its Moving Home Program (see Impediment Three for a full description).
- AHFC received 45 vouchers specifically reserved for nonelderly disabled families in Fairbanks. The head, spouse, or co-head must be a person under the age of 62 with a disability to qualify.
- AHFC offers project-based voucher assistance to ten (10) units in Homer which are specifically targeted to persons with developmental disabilities. The complex is a combination of one and two bedroom units.
- AHFC offers Housing Choice Voucher assistance to homeless veterans in the communities of Anchorage, Fairbanks, the Matanuska-Susitna Borough, and the Kenai/Soldotna area. AHFC is researching options with its partner, Alaska VA Healthcare System, to expand the availability of this assistance to other AHFC voucher communities and the number of vouchers from 247 to 271 thanks to an additional allocation from HUD.
- AHFC partners with the Alaska Department of Corrections to offer time limited (24 months) rental assistance to persons re-entering AHFC voucher communities from incarceration. Individuals are under a parole/probation requirement with Corrections when they enter the program, and the goal is to both reduce homeless among this population as well as to reduce the rate of recidivism.
- AHFC has recently partnered with the State of Alaska Office of Children's Services to serve up to 50 youth who are aging out of foster care and are at risk of becoming homeless. This program



began in November 2012, is limited to 36 months of rental assistance, and is available in every AHFC voucher community.

- AHFC's Education Center in Anchorage serves the entire state and offers employment, education, and skills training to families that participate in AHFC's housing assistance programs. Adults can participate in on-line learning, receive computer skills training at its computer lab and access partner services such as the University of Alaska, the YMCA and public assistance resources.

AHFC partnered made possible the expansion of housing opportunities. A total of 151 units available:

Loussac Place (50% AMI) – 60 Project-based Vouchers

Susitna Square (50% AMI) – 18 Project-based Vouchers

Ridgeline Terrace ((50% AMI) – 63 Project-based Vouchers

Main Tree – 10 Project-based Vouchers

During FY2015, Susitna Square and Ridgeline Terrace, were completed by a partnership with a private developer. Susitna Square (17 two bedroom units and 1 one-bedroom unit) was placed in service on August 31, 2015. Ridgeline Terrace (20 senior units; 50 family units) was placed in service on December 15, 2015. Both developments will assist very low income families by offering project-based voucher assistance. Both developments also offer units with full sight and sound accessible features, supportive services, case management, self-sufficiency skills, financial literacy, wellness activities

CR-40 - Monitoring 91.220 and 91.230

Standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

CDBG project activities were monitored on an ongoing basis by DCCED staff and prior to closing out the project. The monitoring process consists of two levels: (1) on-site and (2) in-house or desk monitoring. Because of extremely high transportation costs in Alaska, and the remote location of the majority of communities participating in the CDBG program, not all projects received on-site monitoring by DCCED staff. However, on-site monitoring priority is given to project involving construction.

Prior to award, the ESG program manager conducts a desk review of pre-disbursement/initial documents. The ESG program is then monitored through quarterly financial and narrative reporting throughout the grant performance period. In addition, on-site monitoring activities are conducted based on a rotational schedule. On-site monitoring activities include review of sub-recipient records for compliance with financial administration and management regulations and program policies and regulations. At the conclusion of the on-site monitoring, the sub-recipient receives a formal written

monitoring review report and is required to respond and correct any findings and questioned costs.

Standards and procedures that the state uses to monitor activities carried out in furtherance of the plan and will use to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements.

HUD HOME Program Monitoring consists of four types of compliance reviews.

- The first type of compliance review is a desk review of pre-disbursement/initial documents and reports prior to any HUD HOME and AHFC funds being paid to the project developers and sub-recipients.
- The second type of compliance review consists of desk monitoring throughout the project development and grant period.
- The third type of compliance review involves site visits to housing rehabilitation and rental housing projects and to sub-recipients' offices during the project development and grant period.
- The fourth type of compliance review consists of post-project completion or "affordability compliance" review of rental housing development projects and HOP loans.
- The first type of compliance review is accomplished by AHFC's Planning and Program Development Department staff reviewing the project developers and sub-recipients' pre-disbursement/initial reports required of sub-recipients and project developers of rental housing projects. AHFC staff verifies that all pre-disbursement/initial documents and reports are complete and accurate before any HUD HOME and AHFC funds are released to the project developers and sub-recipients. The required pre-disbursement/initial documents and reports will depend on the type of project being funded. A complete list of all the different pre-disbursement/initial documents and reports follows:
 - Evidence of business license and insurance requirements
 - Evidence of Debarment and Suspension (24 CFR Part 92.357)
 - Cost allocation plan
 - Evidence of funding commitments
 - Authorized signatories
 - Project work plan
 - Certification of Section 3 and Women's and Minority Business Enterprises (MBE/WBE) compliance

These reports include a written Section 3 and Women's and Minority Business Enterprises (MBE/WBE) work plan. The Section 3 work plan identifies how sub-recipients will notify Section 3 residents and contractors of training and job opportunities, facilitate the training and



employment of Section 3 residents, and the award of contracts to Section 3 businesses that include the Section 3 Clause in all solicitations and contracts. The Women's and Minority Business Enterprises work plan includes a description of sub-recipients' planned outreach designed to inform women and minority business enterprises of contract opportunities.

- The second type of compliance review is desk monitoring conducted by AHFC's Planning and Program Development Department staff throughout the project development and grant period. This type is accomplished by AHFC staff reviewing project developers' and subrecipients' monthly or quarterly invoices that sometimes include supporting documents; quarterly and final financial and project status reports; and HOP/ORP/HDP Project Set-Up forms. Project status reports requirements vary depending on the type of projects funded.

The following is a partial list of the different project status reports:

- Description of Section 3 and Women's and Minority Business Enterprises (MBE/WBE) compliance
 - Description of job training activities
 - Description of Affirmative Fair Housing Marketing compliance activities
 - Certification of Title VI of the Civil Rights Act of 1964
 - Certification of Conflict of Interest Provisions at 24 CFR Part 92.356
 - Certification of Drug Free Work Place Act of 1988
 - Certification of Debarment and Suspension (24 CFR Part 92.357)
 - Certification of Flood Disaster Protection Act of 1973
 - Certification of Lead-Based Paint Poisoning Prevention Act
 - Project cost certification
 - Copy of recorded federal, state and local building inspection reports (i.e. BEES, HQS, UPCS)
 - Certification of Davis-Bacon Wage Act and Safety Standards Act, if applicable
 - Copy of proposed rental charges and low-income unit lease agreement
 - Copy of executed deed restriction on the title to the land benefited by the project funding
 - HOP/ORP/HDP Project Set-Up and Project Close-Out forms
- The third type of compliance review involves on-site visits to housing rehabilitation and rental housing projects and to sub-recipients' offices during the project development and grant period. AHFC staff from the Planning and Program Development Department and the Research and Rural Development Department share the responsibility of on-site monitoring reviews. AHFC staff reviews project developers' and sub-recipients' records for compliance with financial administration and management regulations, program policies and regulations, and property requirements. The project developers and sub-recipients receive a formal written monitoring review report and are required to respond and correct any findings and questioned costs.

- o The fourth type of review is conducted by AHFC's Internal Audit Department. AHFC Internal Audit Department staff monitors post-project completion, or "affordability compliance," and reviews agencies with HOME funded rental housing development projects. Audit reviews are conducted throughout the year based on a schedule that meets with federal audit requirements for the different types of rental housing development projects. AHFC Internal Audit Department (IAD) is responsible for monitoring a portfolio of 155 affordable housing developments throughout Alaska. Of this number, 29 are funded solely by the HOME program with an additional 71 funded by a combination of HOME/Low Income Housing Tax Credits (LIHTC), and/or the State of Alaska Senior Citizens Housing Development Fund (SCHDF) programs.

During SFY2016, AHFC Internal Audit Department (IAD) conducted 54 compliance audits of HOME and/or HOME/LIHTC/SCHDF developments out of a total HOME compliance portfolio of 57 developments. This total included 35 physical inspections and the examination of administrative document/tenant file audits, and 19 HOME program developments reviews termed as 'desk' reviews which included the examination of administrative documents and tenant files only. The current IAD compliance portfolio also includes three (3) HOME Program developments which had not been placed-in-service as of the 6/30/16 and waiting for a first year compliance review.

In all of the four types of program monitoring, AHFC staff works with the project developers and sub-recipients to ensure compliance with HUD HOME policies and regulations. The formal written monitoring review reports clearly identify non-compliance findings and questioned costs, cite HUD HOME, OMB Circulars and AHFC regulations that support the findings; and, recommend corrective actions the sub-recipients should take to meet compliance requirements. In almost all non-compliance situations, the project developers and sub-recipients show a willingness and ability to comply with program policies and regulations. Throughout the project development and grant period, AHFC staff provides technical assistance to project developers and sub-recipients in order to preclude noncompliance findings and questioned costs during formal monitoring reviews.

Citizen Participation Plan 91.105(d); 91.115(d)

Efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

Federal regulations require the State adopt a Citizen Participation Plan, encouraging the public to participate in the development of the HCD Plan, which includes the annual issuance of the Consolidated Annual Performance Evaluation Report CAPER and outlining the steps the State will take to solicit public input. Alaska's expansive geography and widely varying conditions offer challenges for the implementation of the State's Citizen Participation Plan. A number of different approaches may be used to maximize public input including:



Interactive workshops
Public hearings
Teleconferences
Working groups
Focus Groups
Linkages with other planning efforts
Internet surveys
Internet communications

The State uses teleconferencing and the internet to overcome the barriers of distance. Citizens in even the most remote areas of the State are given the opportunity to participate in the HCD process. AHFC's web-site (www.ahfc.us) provides an overview of the HCD planning process, and offers an electronic means of providing HCD input.

The public participation for the development of the CAPER was extensively advertised on the AHFC website, in statewide and local newspapers and via emails.

The draft plan was released on September 30, 2016 with public comments accepted through October 17, 2016. All public comments and the State's responses to the comments can be found in Appendix H.

CR-45 – Community Development Block Grant – CDBG - 91.520(c)

Nature of, and reasons for, changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

There are no changes to the State of Alaska's CDBG program

| | |
|---|----|
| Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants? | No |
|---|----|

[BEDI grantees] Description of accomplishments and program outcomes during the last year.

N/A

CR-50 – Home Investment Partnership Program – HOME - 91.520(d)

Results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations

Of the (35) HOME program developments inspected during SFY2016, 30 were found with physical noncompliance under either the UPCS or HQS inspection protocols. In all cases Owner provided evidence of corrections.

HOME program developments reported during SFY2016 with physical noncompliance:

Blueberry Pointe
 Birch Creek Villas
 Birch Terrace
 Brookside
 Chugach Colony States
 Crest View (KPHI)
 Eagle's Nest
 Forest View Apartments
 The Terrace (aka Friendship Terrace)
 Gruening Park Phase I
 Hillcrest Manor I
 Hillcrest Manor II
 Hillview Apartments
 Knik Manor Senior Facility
 Manokotak View
 Muklung Manor



Ptarmigan Heights
 South Vista Haven
 Silverwood III
 Southwest Elderly
 Sunrise House
 Taiga View Apartments
 Terrace View
 Togiak View Apartments
 Tradewind Apartments
 Tyee Court
 Weeks Field I
 Weeds Field Estates II
 Willow Parkway
 Yenlo Square

Alaska Housing Finance Corporation's Public Housing Division inspects each of the units receiving tenant-based Rental Assistance for HQS compliance prior to tenant move-in.

Assessment of the jurisdiction's affirmative marketing actions for HOME units. 92.351(b)

HOME funds are allocated to improve choice and mobility for the affected household. The TBRA coupons are available within every balance of state community that AHFC's public housing division operates in. Homeownership Development funds are allocated based on a competitive criteria. AHFC sponsors fair housing training and provides technical assistance to grantees and property owners on affirmatively furthering fair housing through plans and property operations.

Rental Development funds are allocated through a rating criteria that incentivizes mixed-income housing. The criteria further places a priority on a higher proportion of unrestricted housing in low-income neighborhoods; conversely, in relatively affluent communities the scoring incentivizes a higher proportion (up to 80%) of affordable units. The criteria further promotes housing integration by limiting the scoring incentives for targeting special needs households at 50% of a respective project's units.

Grant applications and grant agreements both require submission of an Affirmative Fair Housing Marketing Plan for AHFC review. These plans are reviewed prior to the original allocation of funding and again at close-out once any new rental properties have finished construction.

Marketing plans are reviewed for properties monitored through AHFC's compliance department.



These plans are reviewed to see if there are any issues at the property based on the community's demographics relative to those observed at the property. No instances of noncompliance have been raised in any of the compliance monitoring reviews over the reporting period for fair housing concerns.

Amount and use of program income for projects, including the number of projects and owner and tenant characteristics:

In SFY16, Alaska Housing Finance Corporation receipted \$407,119.93 in Program Income. None of the funds have been awarded to projects. There also remains a balance of prior year's program income funds in the amount of \$6,422.10 that hasn't been awarded to projects. \$26,500.00 of program income funds was expended in SFY16 for the Silverwood Senior Housing Phase III project, a new construction of five mixed-income rental units in Soldotna, Alaska. Three projects remain open with a balance of \$365,865.35 in program income funds. A balance of \$148,183.28 in program income funds remains awarded to Dusty Trails, an acquisition and rehabilitation of a 32 unit rental facility for low-income families in Haines, Alaska. This project's "Intent to Award" was recently revoked, effective August 5, 2016 and the program income funds will be made available in SFY17. A balance of \$182,682.07 in program income funds remains awarded in Housing First, a new construction of thirty-two supportive housing units in Juneau, Alaska. A balance of \$35,000.00 in program income funds remains in Harmony Villas, a new construction of five mixed-income rental units for seniors in Seward, Alaska.

Other actions taken to foster and maintain affordable housing - 91.220(k) (Including the coordination of LIHTC with the development of affordable housing). 91.320(j)

HOME funding is available for Tenant Based Rental Assistance (TBRA), Homeownership Development (acquisition costs for single family home development), Homeownership Opportunity Program (soft financing for homeownership), and rental development.

TBRA funds are administered in partnership with AHFC's Public Housing Division, the Department of Corrections (referrals for persons released from corrections) and the Office of Children's Services (for youth aging out of foster care).

Homeownership Development funding leverages USDA, Self Help and Sweat Equity resources in almost every activity funded.

Steps are being taken this year to integrate management of the Homeownership Opportunity Program (HOP) with the existing framework of AHFC's mortgage operations. This move is intended to streamline AHFC's administration with marketplace standards to improve program efficiency for sub recipients and the direct program beneficiaries.



Rental Development funds are allocated as part of a combined application process that makes state funded Senior Housing Development grants and federal Low Income Housing Tax Credits. On average, this combined application round generates 150 to 200 rental units each year across the state.

In the most recent year, additional HOME funding was made available for a one-time Special Needs Housing Grant application that leveraged state grants and 4% Low Income Housing Tax Credits. This one-time application round resulted in a notice of intent to award HOME funding to supportive housing development leveraging tax credits and state grants – outcome to be reported in following year's report.

DRAFT



APPENDIX A

| TABLE 2: CDBG PROGRAM PROJECTS CLOSED DURING 2015 PROGRAM YEAR | | | | | | | | | |
|--|--------------|--|----------------|------------|---------------------|-----------------|----------|---------------|-------|
| ECONOMIC CHARACTERISTICS OF PERSONS ASSISTED | | | | | | | | | |
| Grant # IDIS | Locality | Project Description | Amount Awarded | Award Year | Year(s) Funded From | Activity | # People | HUD Objective | % LMI |
| 11-CDBG-007 1934 | Hoonah | Multi-Service Facility Design and Permitting | \$353,818 | 2011 | 2010 | Public Facility | 860 | LMI | 51.8% |
| 11-CDBG-008 2139 | Akiak | Electrical Distribution System Upgrade | \$27,614 | 2011 | 2011 | Public Facility | 309 | LMI | 73.2% |
| 12-CDBG-007 2041 | Port Lions | Water Reservoir Improvements | \$97,452 | 2012 | 2011 | Public Facility | 256 | LMI | 61.9% |
| 12-CDBG-004 2062 | Chignik | Design and Engineering for Expansion of Public Boat Harbor | \$303,000 | 2012 | 2012 | Public Facility | 79 | LMI | 52.8% |
| 13-CDBG-06 2158 | Aleknagik | Public Safety & Heavy Equipment Building Design | \$150,000 | 2013 | 2013 | Public Facility | 221 | LMI | 74.2% |
| 13-CDBG-01 2121 | Stebbins | Stebbins-St. Michael Intertie | \$850,000 | 2013 | 2013 | Public Facility | 547 | LMI | 75% |
| 14-CDBG-06 2201 | Saint Mary's | Upgrade Community Hall Design | \$214,132 | 2014 | 2014 | Public Facility | 500 | LMI | 75.6% |

APPENDIX B

STATE OF ALASKA FY 2016 State Performance/Evaluation Report PART II — Narrative Requirements for Civil Rights and Technical Assistance Funding

Civil Rights Compliance

Recipients of CDBG funds are required to undertake the activities to demonstrate their compliance with applicable anti-discrimination laws and regulations. Because of the various activities eligible under these programs some or all of the following may apply:

- Utilize newspapers and community resources targeted to members of minority groups to advertise the availability of housing, employment and contracting opportunities;
- Include the Affirmative Action/Equal Opportunity Employer Statement and/or Fair Housing Statement and disability logo in all advertisements/notices;
- Provide employment and training opportunities to Section 3 residents and businesses and if required, have in place and implement a Section 3 Plan.
- Solicit bids from Small, Minority- and Women-Owned Businesses and firms.
- Develop and implement a Fair Housing Action Plan and certification to affirmatively further Fair Housing;
- Develop and post a Fair Housing Policy Statement;
- Develop post and implement an Affirmative Action Plan or Affirmative Action Policy Statement;
- Recipients are required to include in any sub-contracts the necessary affirmative action and equal employment opportunity provisions to demonstrate the subcontractor's compliance with applicable state and federal laws and regulations;
- Develop and post an American with Disabilities Act (ADA) Notice and Grievance Procedure;
- Post at their offices fair housing and anti-discrimination posters and equal opportunity in employment posters.
- Applicants are strongly encouraged to develop and implement or update a Section 504 Self-Evaluation and Transition Plan.

CDBG grant recipients are supplied with a Civil Rights Handbook developed by DCCED. The handbook includes materials developed to assist them in compliance and provides a summary of the key laws and requirements which are applicable to the program including:

- A. Public Law 88-352, Title VI of the Civil Rights Act of 1964;
- B. Public Law 90-284, Title VIII of the Civil Rights Act of 1968 (Fair Housing Act);
- C. Executive Order 11063, as amended by Executive Order 12259 (24 CFR Part 107);
- D. Section 109 of the Housing and Community Development Act of 1974, as amended through 1981;
- E. Section 504 of the Rehabilitation Act of 1973, as amended (29 U.S.C. 794).
- F. Section 3 of the Housing and Urban Development Act of 1968;

G. Section 104 (d) of the Housing and Urban Development Act of 1974, as Amended;

Summary of Activities and Results from Technical Assistance Funding

The State has set aside, used or intends to use 1% of its allocations to provide Technical Assistance to its grantees.

Workshop curriculum is now established and is updated as needed. All grants administrators have worked as a team in the development and updating of training materials and the coordination and scheduling of workshops around the state.

Workshops on grant writing, planning, and implementation were presented 2013 workshops were held in Anchorage and Fairbanks with a total 31 community representatives in attendance. The 2014 workshops were held in Anchorage and Fairbanks with a total 33 community representatives in attendance. The 2015 workshops were held in Bethel, Kotzebue, Anchorage, and Fairbanks with a total 28 representatives in attendance. Workshops are tentatively planned for fall 2016 to be held in Dillingham, Juneau, Fairbanks, and Anchorage.

We consider these workshops one of our most successful activities. During the last day of the workshop participants are asked to complete an evaluation. This workshop routinely earns an "Excellent" overall rating. Comments by participants included the statement that this workshop not only helps you fill out an application but it helps you to understand your participation in on-going projects in your community. This statement is a good example of the value of the workshops to Alaskan communities.

A Grant Administration workshop was also developed for communities who are awarded CDBG funds. This workshop contains more focused materials on implementing CDBG projects. Grant administration workshops for all grantees were presented in Fairbanks in 2014 and in Anchorage in 2015. This workshop has proven to be successful ways to provide program information to grantees that carry out grant funded projects. The next grant administration workshop is tentatively scheduled for spring 2017, after award of the FY16 CDBG grants.

APPENDIX C

PR26 - CDBG Financial Summary Report

PR28 – CDBG Activity Summary Report

PR28 - CDBG Financial Summary Report

Program Year 2015

ALASKA

DRAFT



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System
PR26 - CDBG Financial Summary Report
Program Year 2015
ALASKA , AK

DATE: 08-25-16
TIME: 14:44
PAGE: 1

PART I: SUMMARY OF CDBG RESOURCES

| | |
|---|--------------|
| 01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR | 0.00 |
| 02 ENTITLEMENT GRANT | 2,509,768.00 |
| 03 SURPLUS URBAN RENEWAL | 0.00 |
| 04 SECTION 108 GUARANTEED LOAN FUNDS | 0.00 |
| 05 CURRENT YEAR PROGRAM INCOME | 0.00 |
| 05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE) | 0.00 |
| 06 FUNDS RETURNED TO THE LINE-OF-CREDIT | 0.00 |
| 06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT | 0.00 |
| 07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE | 0.00 |
| 08 TOTAL AVAILABLE (SUM, LINES 01-07) | 2,509,768.00 |

PART II: SUMMARY OF CDBG EXPENDITURES

| | |
|--|----------------|
| 09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION | 3,642,597.45 |
| 10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT | 0.00 |
| 11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10) | 3,642,597.45 |
| 12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION | 243,750.17 |
| 13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS | 0.00 |
| 14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES | 0.00 |
| 15 TOTAL EXPENDITURES (SUM, LINES 11-14) | 3,886,347.62 |
| 16 UNEXPENDED BALANCE (LINE 08 - LINE 15) | (1,376,579.62) |

PART III: LOWMOD BENEFIT THIS REPORTING PERIOD

| | |
|--|--------------|
| 17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS | 0.00 |
| 18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING | 0.00 |
| 19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES | 3,388,871.28 |
| 20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT | 0.00 |
| 21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20) | 3,388,871.28 |
| 22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11) | 93.03% |

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

| | |
|---|-------------|
| 23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION | PY: PY: PY: |
| 24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION | 0.00 |
| 25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS | 0.00 |
| 26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24) | 0.00% |

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

| | |
|---|--------------|
| 27 DISBURSED IN IDIS FOR PUBLIC SERVICES | 0.00 |
| 28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR | 0.00 |
| 29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR | 0.00 |
| 30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS | 0.00 |
| 31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30) | 0.00 |
| 32 ENTITLEMENT GRANT | 2,509,768.00 |
| 33 PRIOR YEAR PROGRAM INCOME | 0.00 |
| 34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP | 0.00 |
| 35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34) | 2,509,768.00 |
| 36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35) | 0.00% |

PART V: PLANNING AND ADMINISTRATION (PA) CAP

| | |
|--|--------------|
| 37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION | 243,750.17 |
| 38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR | 0.00 |
| 39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR | 0.00 |
| 40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS | 0.00 |
| 41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40) | 243,750.17 |
| 42 ENTITLEMENT GRANT | 2,509,768.00 |
| 43 CURRENT YEAR PROGRAM INCOME | 0.00 |
| 44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP | 0.00 |
| 45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44) | 2,509,768.00 |
| 46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45) | 9.71% |



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System
PR26 - CDBG Financial Summary Report
Program Year 2015
ALASKA , AK

DATE: 08-25-16
TIME: 14:44
PAGE: 2

LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

Report returned no data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Report returned no data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

| Plan Year | IDIS Project | IDIS Activity | Voucher Number | Activity Name | Matrix Code | National Objective | Drawn Amount |
|-----------|--------------|---------------|----------------|---------------------------------------|-------------|--------------------|----------------|
| 2011 | 8 | 1934 | 5825443 | 11-CDBG-007 City of Hoonah | 03 | LMA | \$69,456.90 |
| 2011 | 8 | 1934 | 5858279 | 11-CDBG-007 City of Hoonah | 03 | LMA | \$32,596.38 |
| 2011 | 8 | 2139 | 5858279 | 11-CDBG-008 City of Akiak | 03 | LMA | \$1,487.44 |
| 2011 | 8 | 2139 | 5879998 | 11-CDBG-008 City of Akiak | 03 | LMA | \$11,787.45 |
| 2011 | 8 | 2139 | 5893899 | 11-CDBG-008 City of Akiak | 03 | LMA | \$1,497.93 |
| 2012 | 4 | 2062 | 5825443 | 12-CDBG-004 City of Chignik | 03 | LMA | \$28,357.00 |
| 2013 | 4 | 2121 | 5825443 | 13-CDBG-01 City of Stebbins | 03 | LMA | \$51,970.15 |
| 2013 | 4 | 2121 | 5858279 | 13-CDBG-01 City of Stebbins | 03 | LMA | \$70,392.50 |
| 2013 | 4 | 2136 | 5825443 | 13-CDBG-09 City of Scammon Bay | 03 | LMA | \$617.05 |
| 2013 | 4 | 2158 | 5825443 | 13-CDBG-06 City of Aleknagik | 03 | LMA | \$136,599.47 |
| 2013 | 4 | 2158 | 5858279 | 13-CDBG-06 City of Aleknagik | 03 | LMA | \$13,157.08 |
| 2013 | 4 | 2159 | 5858279 | 13-CDBG-02 City of Coffman Cove | 03 | LMA | \$305,918.11 |
| 2013 | 4 | 2159 | 5879998 | 13-CDBG-02 City of Coffman Cove | 03 | LMA | \$2,897.94 |
| 2013 | 4 | 2159 | 5893899 | 13-CDBG-02 City of Coffman Cove | 03 | LMA | \$103,122.96 |
| 2013 | 4 | 2159 | 5917316 | 13-CDBG-02 City of Coffman Cove | 03 | LMA | \$24,932.19 |
| 2013 | 4 | 2159 | 5927015 | 13-CDBG-02 City of Coffman Cove | 03 | LMA | \$9,482.01 |
| 2013 | 4 | 2159 | 5934308 | 13-CDBG-02 City of Coffman Cove | 03 | LMA | \$12,744.47 |
| 2013 | 4 | 2216 | 5887944 | 13-CDBG-05 City of Unalakleet | 03 | LMC | \$111,693.58 |
| 2013 | 4 | 2216 | 5927015 | 13-CDBG-05 City of Unalakleet | 03 | LMC | \$57,248.01 |
| 2013 | 4 | 2216 | 5934308 | 13-CDBG-05 City of Unalakleet | 03 | LMC | \$44,171.43 |
| 2014 | 20 | 2176 | 5825443 | 14-CDBG-01 City of Saxman | 03 | LMA | \$3,300.85 |
| 2014 | 20 | 2176 | 5848428 | 14-CDBG-01 City of Saxman | 03 | LMA | \$5,775.99 |
| 2014 | 20 | 2176 | 5858279 | 14-CDBG-01 City of Saxman | 03 | LMA | \$11,653.90 |
| 2014 | 20 | 2176 | 5879998 | 14-CDBG-01 City of Saxman | 03 | LMA | \$209,518.96 |
| 2014 | 20 | 2176 | 5893899 | 14-CDBG-01 City of Saxman | 03 | LMA | \$113,696.90 |
| 2014 | 20 | 2176 | 5907216 | 14-CDBG-01 City of Saxman | 03 | LMA | \$109,565.53 |
| 2014 | 20 | 2176 | 5917316 | 14-CDBG-01 City of Saxman | 03 | LMA | \$6,727.59 |
| 2014 | 20 | 2176 | 5927015 | 14-CDBG-01 City of Saxman | 03 | LMA | \$165,777.66 |
| 2014 | 20 | 2176 | 5934308 | 14-CDBG-01 City of Saxman | 03 | LMA | \$63,563.99 |
| 2014 | 20 | 2200 | 5858279 | 14-CDBG-05 City of Ekwok | 03 | LMA | \$229,947.50 |
| 2014 | 20 | 2200 | 5879998 | 14-CDBG-05 City of Ekwok | 03 | LMA | \$428,944.00 |
| 2014 | 20 | 2201 | 5879998 | 14-CDBG-06 City of Saint Mary's | 03 | LMA | \$185,132.49 |
| 2014 | 20 | 2201 | 5907216 | 14-CDBG-06 City of Saint Mary's | 03 | LMA | \$29,000.04 |
| 2014 | 20 | 2210 | 5879998 | 14-CDBG-03 Lake and Peninsula Borough | 03 | LMA | \$197,904.00 |
| 2014 | 20 | 2210 | 5917316 | 14-CDBG-03 Lake and Peninsula Borough | 03 | LMA | \$64,800.00 |
| 2014 | 20 | 2227 | 5934308 | 14-CDBG-04 Aleutians East Borough | 03 | LMA | \$1,911.13 |
| | | | | | 03 | Matrix Code | \$2,917,350.58 |
| 2013 | 4 | 2178 | 5848428 | 13-CDBG-08 City of Pilot Station | 03H | LMA | \$2,922.50 |
| 2013 | 4 | 2178 | 5858279 | 13-CDBG-08 City of Pilot Station | 03H | LMA | \$2,656.90 |
| 2013 | 4 | 2178 | 5879998 | 13-CDBG-08 City of Pilot Station | 03H | LMA | \$24,650.55 |
| 2013 | 4 | 2178 | 5893899 | 13-CDBG-08 City of Pilot Station | 03H | LMA | \$2,619.47 |
| 2013 | 4 | 2178 | 5907216 | 13-CDBG-08 City of Pilot Station | 03H | LMA | \$13,569.80 |
| 2013 | 4 | 2178 | 5927015 | 13-CDBG-08 City of Pilot Station | 03H | LMA | \$4,391.95 |
| 2013 | 4 | 2178 | 5934308 | 13-CDBG-08 City of Pilot Station | 03H | LMA | \$4,799.30 |
| 2013 | 4 | 2212 | 5879998 | 13-CDBG-10 City of Eek | 03H | LMA | \$219,976.68 |
| 2013 | 4 | 2212 | 5934308 | 13-CDBG-10 City of Eek | 03H | LMA | \$112,043.51 |
| | | | | | 03H | Matrix Code | \$387,630.66 |



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System
PR26 - CDBG Financial Summary Report
Program Year 2015
ALASKA , AK

DATE: 08-25-16
TIME: 14:44
PAGE: 3

| Plan Year | IDIS Project | IDIS Activity | Voucher Number | Activity Name | Matrix Code | National Objective | Drawn Amount |
|-----------|--------------|---------------|----------------|--|-------------|--------------------|----------------|
| 2012 | 4 | 2041 | 5848428 | 12-CDBG-007 Port Lions | 03J | LMA | \$7,623.82 |
| 2012 | 4 | 2041 | 5858279 | 12-CDBG-007 Port Lions | 03J | LMA | \$4,351.69 |
| 2012 | 4 | 2118 | 5825443 | 12-CDBG-003 City and Borough of Wrangell | 03J | LMA | \$15,016.88 |
| 2012 | 4 | 2118 | 5858279 | 12-CDBG-003 City and Borough of Wrangell | 03J | LMA | \$2,313.75 |
| 2012 | 4 | 2118 | 5879998 | 12-CDBG-003 City and Borough of Wrangell | 03J | LMA | \$16,580.63 |
| 2012 | 4 | 2118 | 5893899 | 12-CDBG-003 City and Borough of Wrangell | 03J | LMA | \$4,133.42 |
| 2012 | 4 | 2118 | 5917316 | 12-CDBG-003 City and Borough of Wrangell | 03J | LMA | \$15,675.00 |
| 2012 | 4 | 2118 | 5934308 | 12-CDBG-003 City and Borough of Wrangell | 03J | LMA | \$18,194.85 |
| | | | | | 03J | Matrix Code | \$83,890.04 |
| Total | | | | | | | \$3,388,871.28 |

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Report returned no data.

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

| Plan Year | IDIS Project | IDIS Activity | Voucher Number | Activity Name | Matrix Code | National Objective | Drawn Amount |
|-----------|--------------|---------------|----------------|----------------------------------|-------------|--------------------|--------------|
| 2012 | 4 | 1969 | 5879998 | FFY 2012 1% Technical Assistance | 21J | | \$5,572.92 |
| 2012 | 4 | 1969 | 5887944 | FFY 2012 1% Technical Assistance | 21J | | \$2,858.47 |
| 2012 | 4 | 1969 | 5893899 | FFY 2012 1% Technical Assistance | 21J | | \$177.51 |
| 2012 | 4 | 1969 | 5907216 | FFY 2012 1% Technical Assistance | 21J | | \$180.52 |
| 2012 | 4 | 1969 | 5927015 | FFY 2012 1% Technical Assistance | 21J | | \$2,879.98 |
| 2013 | 4 | 2120 | 5825443 | FFY 13 State Administration | 21J | | \$42,550.53 |
| 2013 | 4 | 2120 | 5848428 | FFY 13 State Administration | 21J | | \$11,509.38 |
| 2013 | 4 | 2120 | 5858279 | FFY 13 State Administration | 21J | | \$43,665.04 |
| 2013 | 4 | 2120 | 5879998 | FFY 13 State Administration | 21J | | \$2,005.05 |
| 2013 | 4 | 2120 | 5887944 | FFY 13 State Administration | 21J | | \$9,267.48 |
| 2013 | 4 | 2120 | 5893899 | FFY 13 State Administration | 21J | | \$19,443.82 |
| 2014 | 20 | 2175 | 5907216 | FFY 14 State Administration | 21J | | \$9,671.27 |
| 2014 | 20 | 2175 | 5917316 | FFY 14 State Administration | 21J | | \$36,584.77 |
| 2014 | 20 | 2175 | 5927015 | FFY 14 State Administration | 21J | | \$57,383.43 |
| | | | | | 21J | Matrix Code | \$243,750.17 |
| Total | | | | | | | \$243,750.17 |

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
State CDBG Program Activity Summary Report
Program Year 2015
ALASKA

Time: 14:46

Page: 1

DRAFT

UGLG: \$0.00

Grant Year: 2011

Project: 0008 - CDBG Activities

Objective: \$0.00

IDIS Activity: 1898 - FFY 2011 1% Technical Assistance Funds

Outcome: \$0.00

Status: Open \$0.00

Matrix Code: State CDBG Technical Assistance to Grantees (19H)

Location:

National Objective: \$0.00

Initial Funding Date: 11/09/2011

Description:

Financing:

1% Technical Assistance Funds

Funded Amount: \$26,330.00

Net Drawn: \$26,330.00

Balance: \$0.00

Proposed Accomplishments:

\$0.00 : 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

| Owner | | Renter | | Total | | |
|-------|----------|--------|----------|-------|----------|--------|
| Total | Hispanic | Total | Hispanic | Total | Hispanic | Person |

| | | | | | | | |
|--|---|---|---|---|---|---|---|
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Female-headed Households: | 0 | | 0 | | 0 | | |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | 0.0% | 0.0% | 0.0% | 0.0% |

| Annual Accomplishments | Accomplishment Narrative |
|------------------------|--------------------------|
| Year # Benefiting | |

UGLG: AKIAK

Grant Year: 2011

Project: 0008 - CDBG Activities

Objective: Create suitable living environments

IDIS Activity: 2139 - 11-CDBG-008 City of Akiak

Outcome: Availability/accessibility

Status: Completed 12/31/2015

Matrix Code: Public Facilities and Improvement (General) (03)

Location:

National Objective: LMA

Initial Funding Date: 11/04/2014

Description:

Financing:

Electrical Distribution System Upgrades - replacing power poles and updating unsafe, potentially dangerous, outdated power lines.

Funded Amount: \$27,613.76

Net Drawn: \$27,613.76

Balance: \$0.00

Proposed Accomplishments:

People (General) : 309

Total Population in Service Area: 309

Census Tract Percent Low / Mod: 73.10

Actual Accomplishments:

Number assisted:

| Owner | | Renter | | Total | | |
|-------|----------|--------|----------|-------|----------|--------|
| Total | Hispanic | Total | Hispanic | Total | Hispanic | Person |

| | | | | | | | |
|--|---|---|---|---|---|---|---|
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Female-headed Households: | 0 | | 0 | | 0 | | |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | 0.0% | 0.0% | 0.0% | 0.0% |

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2011

0Electrical Distribution System Upgrades in Akiak have been completed by replacing power poles and updating unsafe, potentially dangerous, outdated power lines.

UGLG: \$0.00

Grant Year: 2012

Project: 0004 - FFY 12 CDBG

Objective: \$0.00

IDIS Activity: 1969 - FFY 2012 1% Technical Assistance

Outcome: \$0.00

Status: Open \$0.00

Matrix Code: State Administration (21J)

Location:

National Objective: \$0.00

Initial Funding Date: 11/01/2012

Description:

Financing:

\$0.00

Funded Amount: \$21,311.00

Net Drawn: \$13,365.03

Balance: \$7,945.97

Proposed Accomplishments:

\$0.00 : 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

| Owner | | Renter | | Total | | |
|-------|----------|--------|----------|-------|----------|--------|
| Total | Hispanic | Total | Hispanic | Total | Hispanic | Person |

| | | | | | | | |
|--|---|---|---|---|---|---|---|
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Female-headed Households: | 0 | | 0 | | 0 | | |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | 0.0% | 0.0% | 0.0% | 0.0% |

| Annual Accomplishments | Accomplishment Narrative |
|------------------------|--------------------------|
| Year # Benefiting | |

UGLG: Port Lions, City of

Grant Year: 2012

Project: 0004 - FFY 12 CDBG

Objective: Create suitable living environments

IDIS Activity: 2041 - 12-CDBG-007 Port Lions

Outcome: Availability/accessibility

Status: Completed 07/31/2015

Matrix Code: Water/Sewer Improvements (03J)

Location:

National Objective: LMA

Initial Funding Date: 09/17/2013

Description:

Financing:

Water Reservoir Improvements

Funded Amount: \$97,752.45

Net Drawn: \$97,752.45

Balance: \$0.00

Proposed Accomplishments:

People (General) : 256

Total Population in Service Area: 256

Census Tract Percent Low / Mod: 61.70

Actual Accomplishments:

Number assisted:

| Owner | | Renter | | Total | | |
|-------|----------|--------|----------|-------|----------|--------|
| Total | Hispanic | Total | Hispanic | Total | Hispanic | Person |

| | | | | | | | |
|--|---|---|---|---|---|---|---|
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Female-headed Households: | 0 | | 0 | | 0 | | |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | 0.0% | 0.0% | 0.0% | 0.0% |

| Annual Accomplishments | | Accomplishment Narrative |
|------------------------|--------------|--|
| Year | # Benefiting | |
| 2012 | | 0The city repaired tears in the liner, replaced the bypass system and installed more energy dissipation to the water reservoir in the community of Port Lions. |

UGLG: Wrangell, City of

Grant Year: 2012

Project: 0004 - FFY 12 CDBG

Objective: Create suitable living environments

IDIS Activity: 2118 - 12-CDBG-003 City and Borough of Wrangell

Outcome: Availability/accessibility

Status: Completed 06/30/2016

Matrix Code: Water/Sewer Improvements (03J)

Location:

National Objective: LMA

Initial Funding Date: 08/18/2014

Description:

Financing:

Funds will be provided to City and Borough of Wrangell for contractual services for design, engineering and two sewer pump replacements at Pump Station #1 Node 4 and Pump Station #2 Node 6.

Funded Amount: \$728,134.00

Net Drawn: \$728,134.00

Balance: \$0.00

Proposed Accomplishments:

People (General) : 410

Total Population in Service Area: 764

Census Tract Percent Low / Mod: 53.60

Actual Accomplishments:

Number assisted:

| Owner | | Renter | | Total | | |
|-------|----------|--------|----------|-------|----------|--------|
| Total | Hispanic | Total | Hispanic | Total | Hispanic | Person |

| | | | | | | | |
|--|---|---|---|---|---|---|---|
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Female-headed Households: | 0 | | 0 | | 0 | | |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | 0.0% | 0.0% | 0.0% | 0.0% |

Annual Accomplishments

| Year | # Benefiting | Accomplishment Narrative |
|------|--------------|---|
| 2012 | | 0The purchase and installation of two sewer pumps were installed in Wrangell which were critical pump stations in their system-wide design. The new pumps will allow the community to continue to provide reliable sewer service. |

UGLG: \$0.00

Grant Year: 2013

Project: 0004 - FFY 13 CDBG

Objective: \$0.00

IDIS Activity: 2120 - FFY 13 State Administration

Outcome: \$0.00

Status: Open \$0.00

Matrix Code: State Administration (21J)

Location:

National Objective: \$0.00

Initial Funding Date: 08/18/2014

Description: \$0.00

Financing:

Funded Amount: \$148,810.00

Net Drawn: \$148,810.00

Balance: \$0.00

Proposed Accomplishments:
\$0.00 : 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:
Number assisted:

| Owner | | Renter | | Total | | |
|-------|----------|--------|----------|-------|----------|--------|
| Total | Hispanic | Total | Hispanic | Total | Hispanic | Person |

| | | | | | | | |
|--|---|---|---|---|---|---|---|
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Female-headed Households: | 0 | | 0 | | 0 | | |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | 0.0% | 0.0% | 0.0% | 0.0% |

| Annual Accomplishments | Accomplishment Narrative |
|------------------------|--------------------------|
| Year # Benefiting | |

UGLG: STEBBINS

Grant Year: 2013

Project: 0004 - FFY 13 CDBG

Objective: Create suitable living environments

IDIS Activity: 2121 - 13-CDBG-01 City of Stebbins

Outcome: Availability/accessibility

Status: Completed 08/14/2015

Matrix Code: Public Facilities and Improvement (General) (03)

Location:

National Objective: LMA

Initial Funding Date: 08/18/2014

Description:

Financing:

Construct an electric intertie between Stebbins and St. Michael.

Funded Amount: \$850,000.00

Net Drawn: \$850,000.00

The intertie between Stebbins and St.

Balance: \$0.00

Michael is an electrical "tieline" that consists of approximately 11 miles of overhead line.

Proposed Accomplishments:

People (General) : 547

Total Population in Service Area: 547

Census Tract Percent Low / Mod: 74.90

Actual Accomplishments:

Number assisted:

| Owner | | Renter | | Total | | |
|-------|----------|--------|----------|-------|----------|--------|
| Total | Hispanic | Total | Hispanic | Total | Hispanic | Person |

| | | | | | | | |
|--|---|---|---|---|---|---|---|
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Female-headed Households: | 0 | | 0 | | 0 | | |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | 0.0% | 0.0% | 0.0% | 0.0% |

Annual Accomplishments

| Year | # Benefiting | Accomplishment Narrative |
|------|--------------|--|
| 2013 | 0 | The city constructed the electric intertie of approximately 11 miles between Stebbins and St. Michael. |

UGLG: City of Aleknagik

Grant Year: 2013

Project: 0004 - FFY 13 CDBG

Objective: Create suitable living environments

IDIS Activity: 2158 - 13-CDBG-06 City of Aleknagik

Outcome: Availability/accessibility

Status: Completed 09/30/2015

Matrix Code: Public Facilities and Improvement (General) (03)

Location:

33 Main Street Aleknagik, AK 99555-

National Objective: LMA

Initial Funding Date: 03/04/2015

Description:

Financing:

Funded Amount: \$150,000.00

Net Drawn: \$150,000.00

Balance: \$0.00

This project provides funding for the development of design and construction documents to enable the City of Aleknagik to construct a public safety and heavy equipment warm storage building.

The new facility will ensure that essential equipment is stored in a warm and dry place in order to prevent freezing of equipment parts, emergency medical supplies, and the fire truck's water supply.

This will allow the City to be better prepared for emergency response and maintaining public services during the winter months.

Proposed Accomplishments:

People (General) : 221

Total Population in Service Area: 221

Census Tract Percent Low / Mod: 74.20

Actual Accomplishments:

Number assisted:

| Owner | | Renter | | Total | | |
|-------|----------|--------|----------|-------|----------|--------|
| Total | Hispanic | Total | Hispanic | Total | Hispanic | Person |

| | | | | | | | |
|--|---|---|---|---|---|---|---|
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Female-headed Households: | 0 | | 0 | | 0 | | |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | 0.0% | 0.0% | 0.0% | 0.0% |

Annual Accomplishments

| Year | # Benefiting | Accomplishment Narrative |
|------|--------------|--|
| 2013 | | 0The project resulted in a completed construction design document for a public safety and heavy equipment warm storage building. |

UGLG: COFFMAN COVE, CITY OF

Grant Year: 2013

Project: 0004 - FFY 13 CDBG

Objective: Create suitable living environments

IDIS Activity: 2159 - 13-CDBG-02 City of Coffman Cove

Outcome: Availability/accessibility

Status: Open \$0.00

Matrix Code: Public Facilities and Improvement (General) (03)

Location:

National Objective: LMA

Initial Funding Date: 03/04/2015

Description:

Financing:

This project replaces the drive-down ramp to the Coffman Cove Boat Harbor.

Funded Amount: \$742,251.82

The old ramp is nearly 40-years-old and is closed to all but foot traffic due to the weakened condition of the structural frames.

Net Drawn: \$654,072.30

Replacing the ramp guarantees the stability of the local economy, which is heavily dependent on harbor access, and it eliminates the imminent public safety threat posed by the old ramp.

Balance: \$88,179.52

Proposed Accomplishments:

People (General) : 199

Total Population in Service Area: 199

Census Tract Percent Low / Mod: 68.80

Actual Accomplishments:

Number assisted:

| Owner | | Renter | | Total | | |
|-------|----------|--------|----------|-------|----------|--------|
| Total | Hispanic | Total | Hispanic | Total | Hispanic | Person |

| | | | | | | | |
|--|---|---|---|---|---|---|---|
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Female-headed Households: | 0 | | 0 | | 0 | | |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | 0.0% | 0.0% | 0.0% | 0.0% |

| Annual Accomplishments | Accomplishment Narrative |
|------------------------|--------------------------|
| Year # Benefiting | |

UGLG: Pilot Station, City of

Grant Year: 2013

Project: 0004 - FFY 13 CDBG

Objective: Create suitable living environments

IDIS Activity: 2178 - 13-CDBG-08 City of Pilot Station

Outcome: Availability/accessibility

Status: Open \$0.00

Matrix Code: Solid Waste Disposal Improvements (03H)

Location:

PO Box 5040 Pilot Station, AK 99650-0040

National Objective: LMA

Initial Funding Date: 07/06/2015

Description:

Financing:

This project provides funding for the development of a feasibility study for a new landfill.

Funded Amount: \$81,632.65

Net Drawn: \$77,315.15

The current landfill is less than 200 feet away from a primary educational institution and is nearing its total capacity.

Balance: \$4,317.50

The plan for the new landfill will comply with all state and federal guidelines concerning air and water quality, and solid waste management.

Proposed Accomplishments:

People (General) : 550

Total Population in Service Area: 550

Census Tract Percent Low / Mod: 78.10

Actual Accomplishments:

Number assisted:

| Owner | | Renter | | Total | | |
|-------|----------|--------|----------|-------|----------|--------|
| Total | Hispanic | Total | Hispanic | Total | Hispanic | Person |

| | | | | | | | |
|--|---|---|---|---|---|---|---|
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Female-headed Households: | 0 | | 0 | | 0 | | |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | 0.0% | 0.0% | 0.0% | 0.0% |

| Annual Accomplishments | | Accomplishment Narrative |
|------------------------|--------------|--------------------------|
| Year | # Benefiting | |

UGLG: CITY OF EEK

Grant Year: 2013

Project: 0004 - FFY 13 CDBG

Objective: Create suitable living environments

IDIS Activity: 2212 - 13-CDBG-10 City of Eek

Outcome: Availability/accessibility

Status: Open \$0.00

Matrix Code: Solid Waste Disposal Improvements (03H)

Location:

PO Box 9 Eek, AK 99578-0009

National Objective: LMA

Initial Funding Date: 11/03/2015

Description:

Financing:

Solid Waste Facility Construction

Funded Amount: \$400,876.00

Net Drawn: \$332,020.19

Balance: \$68,855.81

Proposed Accomplishments:

People (General) : 296

Total Population in Service Area: 296

Census Tract Percent Low / Mod: 92.90

Actual Accomplishments:

Number assisted:

| Owner | | Renter | | Total | | |
|-------|----------|--------|----------|-------|----------|--------|
| Total | Hispanic | Total | Hispanic | Total | Hispanic | Person |

| | | | | | | | |
|--|---|---|---|---|---|---|---|
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Female-headed Households: | 0 | | 0 | | 0 | | |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | 0.0% | 0.0% | 0.0% | 0.0% |

| Annual Accomplishments | | Accomplishment Narrative |
|------------------------|--------------|--------------------------|
| Year | # Benefiting | |

UGLG: City of Unalakleet

Grant Year: 2013

Project: 0004 - FFY 13 CDBG

Objective: Create suitable living environments

IDIS Activity: 2216 - 13-CDBG-05 City of Unalakleet

Outcome: Availability/accessibility

Status: Completed 06/30/2016

Matrix Code: Public Facilities and Improvement (General) (03)

Location:

National Objective: LMC

Initial Funding Date: 11/24/2015

Description:

Financing:

Funded Amount: \$225,000.00

Net Drawn: \$225,000.00

Balance: \$0.00

This project provides funding for the development of design and construction documents to enable the City of Unalakleet to construct an elders' assisted living facility.

No such facility currently exists within 180 miles of the community despite a strong local commitment to maintaining elders as close to home as possible.

Proposed Accomplishments:

People (General) : 175

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

| Owner | | Renter | | Total | | |
|-------|----------|--------|----------|-------|----------|--------|
| Total | Hispanic | Total | Hispanic | Total | Hispanic | Person |

| | | | | | | | |
|--|---|---|---|---|---|---|-----|
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 9 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 3 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 159 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 4 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 175 |
| Female-headed Households: | 0 | | 0 | | 0 | | |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 8 |
| Low Mod | 0 | 0 | 0 | 163 |
| Moderate | 0 | 0 | 0 | 4 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 175 |
| Percent Low/Mod | 0.0% | 0.0% | 0.0% | 100% |

Annual Accomplishments

| Year | # Benefiting | Accomplishment Narrative |
|------|--------------|--|
| 2013 | | 0Received completed design/engineering construction documents for an assisted living home in Unalakleet. |

UGLG: \$0.00

Grant Year: 2014

Project: 0020 - FFY 14 CDBG Objective: \$0.00

IDIS Activity: 2175 - FFY 14 State Administration Outcome: \$0.00

Status: Open \$0.00 Matrix Code: State Administration (21J)

Location: National Objective: \$0.00

, -

Initial Funding Date: 06/15/2015 Description: \$0.00

Financing:

Funded Amount: \$148,379.00

Net Drawn: \$103,639.47

Balance: \$44,739.53

Proposed Accomplishments:

\$0.00 : 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

| Owner | | Renter | | Total | | |
|-------|----------|--------|----------|-------|----------|--------|
| Total | Hispanic | Total | Hispanic | Total | Hispanic | Person |

| | | | | | | | |
|--|---|---|---|---|---|---|---|
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Female-headed Households: | 0 | | 0 | | 0 | | |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | 0.0% | 0.0% | 0.0% | 0.0% |

| Annual Accomplishments | Accomplishment Narrative |
|------------------------|--------------------------|
| Year # Benefiting | |

UGLG: City of Saxman

Grant Year: 2014

Project: 0020 - FFY 14 CDBG

Objective: Create suitable living environments

IDIS Activity: 2176 - 14-CDBG-01 City of Saxman

Outcome: Availability/accessibility

Status: Open \$0.00

Matrix Code: Public Facilities and Improvement (General) (03)

Location:

RR 2 Box 1 Ketchikan, AK 99901-9800

National Objective: LMA

Initial Funding Date: 06/15/2015

Description:

Financing:

Edwin Dewitt Carving Center Expansion Project

Funded Amount: \$810,633.00

Net Drawn: \$800,722.38

Balance: \$9,910.62

Proposed Accomplishments:

People (General) : 411

Total Population in Service Area: 411

Census Tract Percent Low / Mod: 53.00

Actual Accomplishments:

Number assisted:

| Owner | | Renter | | Total | | |
|-------|----------|--------|----------|-------|----------|--------|
| Total | Hispanic | Total | Hispanic | Total | Hispanic | Person |

| | | | | | | | |
|--|---|---|---|---|---|---|---|
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Female-headed Households: | 0 | | 0 | | 0 | | |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | 0.0% | 0.0% | 0.0% | 0.0% |

| Annual Accomplishments | Accomplishment Narrative |
|------------------------|--------------------------|
| Year # Benefiting | |

UGLG: City of Ekwok

Grant Year: 2014

Project: 0020 - FFY 14 CDBG

Objective: Create suitable living environments

IDIS Activity: 2200 - 14-CDBG-05 City of Ekwok

Outcome: Availability/accessibility

Status: Open \$0.00

Matrix Code: Public Facilities and Improvement (General) (03)

Location:

PO Box 49 Ekwok, AK 99580-0049

National Objective: LMA

Initial Funding Date: 09/18/2015

Description:

Financing:

Landfill Access Road

Funded Amount: \$850,000.00

Net Drawn: \$757,525.25

Balance: \$92,474.75

Proposed Accomplishments:

People (General) : 91

Total Population in Service Area: 115

Census Tract Percent Low / Mod: 79.10

Actual Accomplishments:

Number assisted:

| Owner | | Renter | | Total | | |
|-------|----------|--------|----------|-------|----------|--------|
| Total | Hispanic | Total | Hispanic | Total | Hispanic | Person |

| | | | | | | | |
|--|---|---|---|---|---|---|---|
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Female-headed Households: | 0 | | 0 | | 0 | | |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | 0.0% | 0.0% | 0.0% | 0.0% |

| Annual Accomplishments | | Accomplishment Narrative |
|------------------------|--------------|--------------------------|
| Year | # Benefiting | |

UGLG: City of Saint Mary's

Grant Year: 2014

Project: 0020 - FFY 14 CDBG

Objective: Create suitable living environments

IDIS Activity: 2201 - 14-CDBG-06 City of Saint Mary's

Outcome: Availability/accessibility

Status: Completed 02/23/2016

Matrix Code: Public Facilities and Improvement (General) (03)

Location:

PO Box 209 Saint Marys, AK 99658-0209

National Objective: LMA

Initial Funding Date: 09/21/2015

Description:

Financing:

Upgrade Community Hall

Funded Amount: \$214,132.53

Net Drawn: \$214,132.53

Balance: \$0.00

Proposed Accomplishments:

People (General) : 507

Total Population in Service Area: 507

Census Tract Percent Low / Mod: 75.50

Actual Accomplishments:

Number assisted:

| Owner | | Renter | | Total | | |
|-------|----------|--------|----------|-------|----------|--------|
| Total | Hispanic | Total | Hispanic | Total | Hispanic | Person |

| | | | | | | | |
|--|---|---|---|---|---|---|---|
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Female-headed Households: | 0 | | 0 | | 0 | | |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | 0.0% | 0.0% | 0.0% | 0.0% |

Annual Accomplishments

| Year | # Benefiting | Accomplishment Narrative |
|------|--------------|---|
| 2014 | 0 | The project resulted in a completed construction design document for an upgraded community hall building. |

UGLG: Lake and Peninsula Borough

Grant Year: 2014

Project: 0020 - FFY 14 CDBG

Objective: Create suitable living environments

IDIS Activity: 2210 - 14-CDBG-03 Lake and Peninsula Borough

Outcome: Availability/accessibility

Status: Open \$0.00

Matrix Code: Public Facilities and Improvement (General) (03)

Location:

PO Box 495 King Salmon, AK 99613-0495

National Objective: LMA

Initial Funding Date: 11/02/2015

Description:

Financing:

Igiugig Bulk Fuel Repair

Funded Amount: \$850,000.00

Net Drawn: \$262,704.00

Balance: \$587,296.00

Proposed Accomplishments:

People (General) : 50

Total Population in Service Area: 50

Census Tract Percent Low / Mod: 100.00

Actual Accomplishments:

Number assisted:

| Owner | | Renter | | Total | | |
|-------|----------|--------|----------|-------|----------|--------|
| Total | Hispanic | Total | Hispanic | Total | Hispanic | Person |

| | | | | | | | |
|--|---|---|---|---|---|---|---|
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Female-headed Households: | 0 | | 0 | | 0 | | |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | 0.0% | 0.0% | 0.0% | 0.0% |

| Annual Accomplishments | | Accomplishment Narrative |
|------------------------|--------------|--------------------------|
| Year | # Benefiting | |

UGLG: ALEUTIANS EAST BOROUGH

Grant Year: 2014

Project: 0020 - FFY 14 CDBG

Objective: Create suitable living environments

IDIS Activity: 2227 - 14-CDBG-04 Aleutians East Borough

Outcome: Availability/accessibility

Status: Open \$0.00

Matrix Code: Public Facilities and Improvement (General) (03)

Location:

National Objective: LMA

Initial Funding Date: 02/18/2016

Description:

Financing:

This project provides funding to mitigate erosion in Nelson Lagoon by replacing the seawall with geotextile containers.

Funded Amount: \$691,000.00

Net Drawn: \$3,041.57

The borough and the community of Nelson Lagoon recognize that erosion is a concern and that they need to take action to minimize its impacts on the community.

Balance: \$687,958.43

This project will improve the safety and welfare of Nelson Lagoon residents.

Proposed Accomplishments:

People (General) : 50

Total Population in Service Area: 50

Census Tract Percent Low / Mod: 100.00

Actual Accomplishments:

Number assisted:

| Owner | | Renter | | Total | | |
|-------|----------|--------|----------|-------|----------|--------|
| Total | Hispanic | Total | Hispanic | Total | Hispanic | Person |

| | | | | | | | |
|--|---|---|---|---|---|---|---|
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Female-headed Households: | 0 | | 0 | | 0 | | |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | 0.0% | 0.0% | 0.0% | 0.0% |

| Annual Accomplishments | Accomplishment Narrative |
|------------------------|--------------------------|
| Year | # Benefiting |

| | |
|----------------------|----------------|
| Total Funded Amount: | \$7,063,856.21 |
| Total Drawn : | \$5,472,178.08 |
| Total Balance: | \$1,591,678.13 |

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
State of Alaska
Performance and Evaluation Report
For Grant Year 2015
As of 08/25/2016

DATE: 08-25-16
TIME: 14:48
PAGE: 1

Grant Number B15DC020001

Part I: Financial Status

A. Sources of State CDBG Funds

| | | |
|------|--|----------------|
| 1) | State Allocation | \$2,509,768.00 |
| 2) | Program Income | |
| 3) | Program income receipted in IDIS | \$0.00 |
| 3 a) | Program income receipted from Section 108 Projects (for SI type) | \$0.00 |
| 4) | Adjustment to compute total program income | |
| 5) | Total program income (sum of lines 3 and 4) | \$0.00 |
| 6) | Section 108 Loan Funds | |
| 7) | Total State CDBG Resources (sum of lines 1,5 and 6) | \$2,509,768.00 |

B. State CDBG Resources by Use

| | | |
|-----|---|----------------|
| 8) | State Allocation | |
| 9) | Obligated to recipients | \$2,509,768.00 |
| 10) | Adjustment to compute total obligated to recipients | |
| 11) | Total obligated to recipients (sum of lines 9 and 10) | \$2,509,768.00 |
| 12) | Set aside for State Administration | \$175,293.00 |
| 13) | Adjustment to compute total set aside for State Administration | |
| 14) | Total set aside for State Administration (sum of lines 12 and 13) | \$175,293.00 |
| 15) | Set aside for Technical Assistance | |
| 16) | Adjustment to compute total set aside for Technical Assistance | |
| 17) | Total set aside for Technical Assistance (sum of lines 15 and 16) | |
| 18) | State funds set aside for State Administration match | |

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
State of Alaska
Performance and Evaluation Report
For Grant Year 2015
As of 08/25/2016
Grant Number B15DC020001

DATE: 08-25-16
TIME: 14:48
PAGE: 2

| | | |
|-------|---|-------------|
| 19) | Program Income | |
| 20) | Returned to the state and redistributed | |
| 20 a) | Section 108 program income expended for the Section 108 repayment | |
| 21) | Adjustment to compute total redistributed | |
| 22) | Total redistributed (sum of lines 20 and 21) | \$0.00 |
| 23) | Returned to the state and not yet redistributed | \$0.00 |
| 23 a) | Section 108 program income not yet disbursed | \$0.00 |
| 24) | Adjustment to compute total not yet redistributed | |
| 25) | Total not yet redistributed (sum of lines 23 and 24) | \$0.00 |
| 26) | Retained by recipients | \$0.00 |
| 27) | Adjustment to compute total retained | |
| 28) | Total retained (sum of lines 26 and 27) | \$0.00 |
| C. | Expenditures of State CDBG Resources | |
| 29) | Drawn for State Administration | \$0.00 |
| 30) | Adjustment to amount drawn for State Administration | |
| 31) | Total drawn for State Administration | \$0.00 |
| 32) | Drawn for Technical Assistance | \$0.00 |
| 33) | Adjustment to amount drawn for Technical Assistance | |
| 34) | Total drawn for Technical Assistance | \$0.00 |
| 35) | Drawn for Section 108 Repayments | \$0.00 |
| 36) | Adjustment to amount drawn for Section 108 Repayments | |
| 37) | Total drawn for Section 108 Repayments | \$0.00 |
| 38) | Drawn for all other activities | \$38,800.00 |
| 39) | Adjustment to amount drawn for all other activities | |
| 40) | Total drawn for all other activities | \$38,800.00 |

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information SystemDATE: 08-25-16
TIME: 14:48
PAGE: 3

State of Alaska

Performance and Evaluation Report

For Grant Year 2015

As of 08/25/2016

Grant Number B15DC020001

D. Compliance with Public Service (PS) Cap

| | | |
|-----|---|----------------|
| 41) | Disbursed in IDIS for PS | \$0.00 |
| 42) | Adjustment to compute total disbursed for PS | |
| 43) | Total disbursed for PS (sum of lines 41 and 42) | \$0.00 |
| 44) | Amount subject to PS cap | |
| 45) | State Allocation (line 1) | \$2,509,768.00 |
| 46) | Program Income Received (line 5) | \$0.00 |
| 47) | Adjustment to compute total subject to PS cap | |
| 48) | Total subject to PS cap (sum of lines 45-47) | \$2,509,768.00 |
| 49) | Percent of funds disbursed to date for PS (line 43 / line 48) | 0.00% |

E. Compliance with Planning and Administration (P/A) Cap

| | | |
|-----|---|----------------|
| 50) | Disbursed in IDIS for P/A from all fund types - Combined | \$0.00 |
| 51) | Adjustment to compute total disbursed for P/A | |
| 52) | Total disbursed for P/A (sum of lines 50 and 51) | \$0.00 |
| 53) | Amount subject to Combined Expenditure P/A cap | |
| 54) | State Allocation (line 1) | \$2,509,768.00 |
| 55) | Program Income Received (line 5) | \$0.00 |
| 56) | Adjustment to compute total subject to P/A cap | |
| 57) | Total subject to P/A cap (sum of lines 54-56) | \$2,509,768.00 |
| 58) | Percent of funds disbursed to date for P/A (line 52 / line 57) Combined Cap | 0.00% |
| 59) | Disbursed in IDIS for P/A from Annual Grant Only | \$0.00 |
| 60) | Amount subject the Annual Grant P/A cap | |
| 61) | State Allocation | \$0.00 |
| 62) | Percent of funds disbursed to date for P/A (line 59 / line 61) Annual Grant Cap | 0.00% |

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System

DATE: 08-25-16
TIME: 14:48
PAGE: 4

State of Alaska

Performance and Evaluation Report

For Grant Year 2015

As of 08/25/2016

Grant Number B15DC020001

Part II: Compliance with Overall Low and Moderate Income Benefit

63) Period specified for benefit: grant years _____ – _____

64) Final PER for compliance with the overall benefit test: []

No data returned for this view. This might be because the applied filter excludes all data.

APPENDIX D

PR03 - CDBG BOSMAC

ALASKA

DRAFT

IDIS

| Year | PID | Project Name | IDIS Activity # | Activity Name | Address | Description | NatObj | PctLM | MTX |
|------|------|-----------------|--------------------|--|---------|---|--------|-------|-----|
| 2010 | 0016 | CDBG Activities | 1822 | FFY 10 State Administration | , | FFY 2010 State Administrative Funds | 0 | 0 | 21J |
| 2011 | 0008 | CDBG Activities | 1898 | FFY 2011 1% Technical Assistance Funds | , | 1% Technical Assistance Funds | 0 | 0 | 19H |
| 2011 | 0008 | CDBG Activities | 1920 | FFY11 State Administration | , | 0 | 0 | 0 | 21J |
| 2011 | 0008 | CDBG Activities | 1934 | 11-CDBG-007 City of Hoonah | , | Design and Permitting for a Fire StationMulti Service Facility in Hoonah | LMA | 51.8 | 03 |
| 2011 | 0008 | CDBG Activities | 2139 | 11-CDBG-008 City of Akiak | , | Electrical Distribution System Upgrades - replacing power poles and updating unsafe, potentially dangerous, outdated power lines. | LMA | 73.1 | 03 |
| 2012 | 0004 | FFY 12 CDBG | 1969 | FFY 2012 1% Technical Assistance | , | 0 | 0 | 0 | 21J |
| 2012 | 0004 | FFY 12 CDBG | 1970 | FFY 12 State Administration | , | 0 | 0 | 0 | 21J |
| 2012 | 0004 | FFY 12 CDBG | 2041 | 12-CDBG-007 Port Lions | , | Water Reservoir Improvements | LMA | 61.7 | 03J |
| 2012 | 0004 | FFY 12 CDBG | 2062 | 12-CDBG-004 City of Chignik | , | Design and Engineering for Expansion of Public Boat Harbor | LMA | 53.1 | 03 |
| 2012 | 0004 | FFY 12 CDBG | 2118 | 12-CDBG-003 City and Borough of Wrangell | , | Funds will be provided to City and Borough of Wrangell for contractual services for design, engineering and two sewer pump replacements at Pump Station #1 Node 4 and Pump Station #2 Node 6. | LMA | 53.6 | 03J |
| 2013 | 0004 | FFY 13 CDBG | 2119 | FFY 2013 1% Technical Assistance | , | 0 | 0 | 0 | 21J |
| 2013 | 0004 | FFY 13 CDBG | 2120 | FFY 13 State Administration | , | 0 | 0 | 0 | 21J |

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
PR03- BOSMAC (original)

DATE: 8/25/2016
TIME: 2:41:41 PM
PAGE: 2/40

IDIS

| Status | Objectives | Outcomes | Fund Dt | Funded | Draw Thru Amount | Draw In Amount | Balance | Accomp Type | Report Year | Actual By Year | Total Race | Owner-X Low | Owner-Low | Owner-LowMod | Owner-Non LM | Owner-Total |
|--------|------------|----------|------------|------------|------------------|----------------|------------|-------------|-------------|----------------|------------|-------------|-----------|--------------|--------------|-------------|
| O | 0 | 0 | 10/8/2010 | 162,568.00 | 162,568.00 | 0.00 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| O | 0 | 0 | 11/9/2011 | 26,330.00 | 26,330.00 | 9,976.00 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| O | 0 | 0 | 4/17/2012 | 152,659.00 | 152,659.00 | 0.00 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| C | 1 | 1 | 6/18/2012 | 353,817.60 | 353,817.60 | 102,053.28 | 0.00 | 01 | 2011 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| C | 1 | 1 | 11/4/2014 | 27,613.76 | 27,613.76 | 14,772.82 | 0.00 | 01 | 2011 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| O | 0 | 0 | 11/1/2012 | 21,311.00 | 11,669.40 | 11,669.40 | 9,641.60 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| O | 0 | 0 | 11/1/2012 | 142,622.00 | 142,622.00 | 0.00 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| C | 1 | 1 | 9/17/2013 | 97,752.45 | 97,752.45 | 11,975.51 | 0.00 | 01 | 2012 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| C | 1 | 1 | 11/25/2013 | 303,000.00 | 303,000.00 | 28,357.00 | 0.00 | 01 | 2012 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| C | 1 | 1 | 8/18/2014 | 728,134.00 | 164,826.11 | 71,914.53 | 563,307.89 | 01 | 2012 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| O | 0 | 0 | 8/18/2014 | 24,405.00 | 0.00 | 0.00 | 24,405.00 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| O | 0 | 0 | 8/18/2014 | 148,810.00 | 148,810.00 | 128,441.30 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

IDIS

| Owner-PCT LM | Renter-X Low | Renter-Low | Renter-LowMod | Renter-Non LM | Renter-Total | Renter-PCT LM | Owner+Renter-X Low | Owner+Renter-Low | Owner+Renter-LowMod | Owner+Renter-Non LM |
|--------------|--------------|------------|---------------|---------------|--------------|---------------|--------------------|------------------|---------------------|---------------------|
| 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

IDIS

| Owner+Renter-Total | Owner+Renter-PCT LM | Persons-X Low | Persons-Low | Persons-Mod | Persons-Non LM | Persons-Total | Persons-PCT-LM | Fem HsHld Owner | Fem HsHld Renter | Fem HsHld Owner+Renter | White Owner | White Renter |
|--------------------|------------------------|------------------|-------------|-------------|-------------------|---------------|----------------|-----------------------|------------------------|---------------------------|----------------|-----------------|
| 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

IDIS

| White Persons | WhiteH Owner | WhiteH Renter | WhiteH Persons | Black Owner | Black Renter | Black Persons | BlackH Owner | BlackH Renter | BlackH Persons | Asian Owner | Asian Renter | Asian Persons | AsianH Owner | AsianH Renter | AsianH Persons | AiAn Owner | AiAn Renter | AiAn Persons | AiAnH Owner | AiAnH Renter | AiAnH Persons |
|------------------|-----------------|------------------|-------------------|----------------|-----------------|------------------|-----------------|------------------|-------------------|----------------|-----------------|------------------|-----------------|------------------|-------------------|---------------|----------------|-----------------|----------------|-----------------|------------------|
| 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

IDIS

| NHPI Owner | NHPI Renter | NHPI Persons | NHPIH Owner | NHPIH Renter | NHPIH Persons | AiAnW Owner | AiAnW Renter | AiAnW Persons | AiAnWH Owner | AiAnWH Renter | AiAnWH Persons | AsianW Owner | AsianW Renter | AsianW Persons | AsianWH Owner | AsianWH Renter | AsianWH Persons | BlackW Owner | BlackW Renter | BlackW Persons |
|---------------|----------------|-----------------|----------------|-----------------|------------------|----------------|-----------------|------------------|-----------------|------------------|-------------------|-----------------|------------------|-------------------|------------------|-------------------|--------------------|-----------------|------------------|-------------------|
| 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
PR03- BOSMAC (original)

DATE: 8/25/2016
TIME: 2:41:41 PM
PAGE: 7/40

IDIS

| BlackWH Owner | BlackWH Renter | BlackWH Persons | AiAnBlk Owner | AiAnBlk Renter | AiAnBlk Persons | AiAnBlkH Owner | AiAnBlkH Renter | AiAnBlkH Persons | OtherMR Owner | OtherMR Renter | OtherMR Persons | OtherMRH Owner | OtherMRH Renter | OtherMRH Persons | AsianPI Owner | AsianPI Renter | AsianPI Persons |
|------------------|-------------------|--------------------|------------------|-------------------|--------------------|-------------------|--------------------|---------------------|------------------|-------------------|--------------------|-------------------|--------------------|---------------------|------------------|-------------------|--------------------|
| 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
PR03- BOSMAC (original)

DATE: 8/25/2016
TIME: 2:41:41 PM
PAGE: 8/40

IDIS

| AsianPIH Owner | AsianPIH Renter | AsianPIH Persons | Hispanic Owner | Hispanic Renter | Hispanic Persons | HispanicH Owner | HispanicH Renter | HispanicH Persons | Total | TotalH | Accomplishment Narrative | Source Type | Prior Year Flag |
|-------------------|--------------------|---------------------|-------------------|--------------------|---------------------|--------------------|---------------------|----------------------|-------|--------|--|----------------|-----------------------|
| 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | DC | N |
| 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | DC | N |
| 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | DC | N |
| 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | (PY11): The city received engineering and design of a fire station and master plans of the multi-service facility. This is to be added on to the fire station for the community of Hoonah. | DC | N |
| 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | (PY11): Electrical Distribution System Upgrades in Akiak have been completed by replacing power poles and updating unsafe, potentially dangerous, outdated power lines. | DC | N |
| 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | DC | N |
| 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | DC | N |
| 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | (PY12): The city repaired tears in the liner, replaced the bypass system and installed more energy dissipation to the water reservoir in the community of Port Lions. | DC | N |
| 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | (PY12): Received a completed design for the expansion of the public boat harbor. | DC | N |
| 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | (PY12): The purchase and installation of two sewer pumps were installed in Wrangell which were critical pump stations in their system-wide design. The new pumps will allow the community to continue to provide reliable sewer service. | DC | N |
| 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | DC | N |
| 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | DC | N |

IDIS

| Year PID | | Project Name | IDIS Activity # | Activity Name | Address | Description | NatObj | PctLM | MTX |
|----------|------|--------------|--------------------|--------------------------------|------------------------------------|--|--------|-------|-----|
| 2013 | 0004 | FFY 13 CDBG | 2121 | 13-CDBG-01 City of Stebbins | , | Construct an electric intertie between Stebbins and St. Michael. The intertie between Stebbins and St. Michael is an electrical "tieline" that consists of approximately 11 miles of overhead line. | LMA | 74.9 | 03 |
| 2013 | 0004 | FFY 13 CDBG | 2136 | 13-CDBG-09 City of Scammon Bay | , | The City of Scammon Bay will contract out services to hire an architect to complete the designengineering of a community hall. | LMA | 61.5 | 03 |
| 2013 | 0004 | FFY 13 CDBG | 2146 | 13-CDBG-07 City of Pilot Point | 2500 Main St Pilot Point, AK 99649 | Acquisition of NewUsed Fire Tanker Vehicle | LMA | 68 | 03O |
| 2013 | 0004 | FFY 13 CDBG | 2158 | 13-CDBG-06 City of Aleknagik | 33 Main Street Aleknagik, AK 99555 | This project provides funding for the development of design and construction documents to enable the City of Aleknagik to construct a public safety and heavy equipment warm storage building. The new facility will ensure that essential equipment is stored in a warm and dry place in order to prevent freezing of equipment parts, emergency medical supplies, and the fire truck's water supply. This will allow the City to be better prepared for emergency response and maintaining public services during the winter months. | LMA | 74.2 | 03 |

IDIS

| Status | Objectives | Outcomes | Fund Dt | Funded | Draw Thru Amount | Draw In Amount | Balance | Accomp Type | Report Year | Actual By Year | Total Race | Owner-X Low | Owner-Low | Owner-LowMod | Owner-Non LM | Owner-Total |
|--------|------------|----------|------------|------------|------------------|----------------|---------|-------------|-------------|----------------|------------|-------------|-----------|--------------|--------------|-------------|
| C | 1 | 1 | 8/18/2014 | 850,000.00 | 850,000.00 | 122,362.65 | 0.00 | 01 | 2013 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| C | 1 | 1 | 10/29/2014 | 111,987.25 | 111,987.25 | 617.05 | 0.00 | 01 | 2013 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| O | 1 | 1 | 12/23/2014 | 137,600.00 | 137,600.00 | 0.00 | 0.00 | 01 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| C | 1 | 1 | 3/4/2015 | 150,000.00 | 150,000.00 | 149,756.55 | 0.00 | 01 | 2013 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

IDIS

| Owner-PCT LM | Renter-X Low | Renter-Low | Renter-LowMod | Renter-Non LM | Renter-Total | Renter-PCT LM | Owner+Renter-X Low | Owner+Renter-Low | Owner+Renter-LowMod | Owner+Renter-Non LM |
|-----------------|-----------------|------------|---------------|------------------|--------------|------------------|-----------------------|------------------|---------------------|------------------------|
| 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

IDIS

| Owner+Renter-Total | Owner+Renter-PCT LM | Persons-X Low | Persons-Low | Persons-Mod | Persons-Non LM | Persons-Total | Persons-PCT-LM | Fem HsHld Owner | Fem HsHld Renter | Fem HsHld Owner+Renter | White Owner | White Renter |
|--------------------|---------------------|---------------|-------------|-------------|----------------|---------------|----------------|-----------------|------------------|------------------------|-------------|--------------|
| 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

IDIS

| White Persons | WhiteH Owner | WhiteH Renter | WhiteH Persons | Black Owner | Black Renter | Black Persons | BlackH Owner | BlackH Renter | BlackH Persons | Asian Owner | Asian Renter | Asian Persons | AsianH Owner | AsianH Renter | AsianH Persons | AiAn Owner | AiAn Renter | AiAn Persons | AiAnH Owner | AiAnH Renter | AiAnH Persons |
|------------------|-----------------|------------------|-------------------|----------------|-----------------|------------------|-----------------|------------------|-------------------|----------------|-----------------|------------------|-----------------|------------------|-------------------|---------------|----------------|-----------------|----------------|-----------------|------------------|
| 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

IDIS

| NHPI Owner | NHPI Renter | NHPI Persons | NHPIH Owner | NHPIH Renter | NHPIH Persons | AiAnW Owner | AiAnW Renter | AiAnW Persons | AiAnWH Owner | AiAnWH Renter | AiAnWH Persons | AsianW Owner | AsianW Renter | AsianW Persons | AsianWH Owner | AsianWH Renter | AsianWH Persons | BlackW Owner | BlackW Renter | BlackW Persons |
|---------------|----------------|-----------------|----------------|-----------------|------------------|----------------|-----------------|------------------|-----------------|------------------|-------------------|-----------------|------------------|-------------------|------------------|-------------------|--------------------|-----------------|------------------|-------------------|
| 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

IDIS

| BlackWH Owner | BlackWH Renter | BlackWH Persons | AiAnBlk Owner | AiAnBlk Renter | AiAnBlk Persons | AiAnBlkH Owner | AiAnBlkH Renter | AiAnBlkH Persons | OtherMR Owner | OtherMR Renter | OtherMR Persons | OtherMRH Owner | OtherMRH Renter | OtherMRH Persons | AsianPI Owner | AsianPI Renter | AsianPI Persons |
|------------------|-------------------|--------------------|------------------|-------------------|--------------------|-------------------|--------------------|---------------------|------------------|-------------------|--------------------|-------------------|--------------------|---------------------|------------------|-------------------|--------------------|
| 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

IDIS

| AsianPIH Owner | AsianPIH Renter | AsianPIH Persons | Hispanic Owner | Hispanic Renter | Hispanic Persons | HispanicH Owner | HispanicH Renter | HispanicH Persons | Total | TotalH | Accomplishment Narrative | Source Type | Prior Year Flag |
|-------------------|--------------------|---------------------|-------------------|--------------------|---------------------|--------------------|---------------------|----------------------|-------|--------|---|----------------|-----------------------|
| 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | (PY13): The city constructed the electric intertie of approximately 11 miles between Stebbins and St. Michael. | DC | N |
| 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | (PY13): City of Scammon Bay completed final design for construction of a community hall. Design copy has been received. | DC | N |
| 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | DC | N |
| 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | (PY13): The project resulted in a completed construction design document for a public safety and heavy equipment warm storage building. | DC | N |

IDIS

| Year PID | | Project Name | IDIS Activity # | Activity Name | Address | Description | NatObj PctLM MTX | | |
|----------|------|--------------|--------------------|----------------------------------|---|--|------------------|------|-----|
| 2013 | 0004 | FFY 13 CDBG | 2159 | 13-CDBG-02 City of Coffman Cove | , | This project replaces the drive-down ramp to the Coffman Cove Boat Harbor. The old ramp is nearly 40-years-old and is closed to all but foot traffic due to the weakened condition of the structural frames. Replacing the ramp guarantees the stability of the local economy, which is heavily dependent on harbor access, and it eliminates the imminent public safety threat posed by the old ramp. | LMA | 68.8 | 03 |
| 2013 | 0004 | FFY 13 CDBG | 2178 | 13-CDBG-08 City of Pilot Station | PO Box 5040 Pilot Station, AK 99650-0040 | This project provides funding for the development of a feasibility study for a new landfill. The current landfill is less than 200 feet away from a primary educational institution and is nearing its total capacity. The plan for the new landfill will comply with all state and federal guidelines concerning air and water quality, and solid waste management. | LMA | 78.1 | 03H |
| 2013 | 0004 | FFY 13 CDBG | 2212 | 13-CDBG-10 City of Eek | PO Box 9 Eek, AK 99578-0009 | Solid Waste Facility Construction | LMA | 92.9 | 03H |
| 2013 | 0004 | FFY 13 CDBG | 2216 | 13-CDBG-05 City of Unalakleet | , | This project provides funding for the development of design and construction documents to enable the City of Unalakleet to construct an elders' assisted living facility. No such facility currently exists within 180 miles of the community despite a strong local commitment to maintaining elders as close to home as possible. | LMC | 0 | 03 |
| 2014 | 0020 | FFY 14 CDBG | 2174 | FFY 2014 1% Technical Assistance | , | 0 | 0 | 0 | 21J |
| 2014 | 0020 | FFY 14 CDBG | 2175 | FFY 14 State Administration | , | 0 | 0 | 0 | 21J |

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
PR03- BOSMAC (original)

DATE: 8/25/2016
TIME: 2:41:41 PM
PAGE: 18/40

IDIS

| Status | Objectives | Outcomes | Fund Dt | Funded | Draw Thru Amount | Draw In Amount | Balance | Accomp Type | Report Year | Actual By Year | Total Race | Owner-X Low | Owner-Low | Owner-LowMod | Owner-Non LM | Owner-Total |
|--------|------------|----------|------------|------------|------------------|----------------|------------|-------------|-------------|----------------|------------|-------------|-----------|--------------|--------------|-------------|
| O | 1 | 1 | 3/4/2015 | 742,251.82 | 463,071.95 | 459,097.68 | 279,179.87 | 01 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| O | 1 | 1 | 7/6/2015 | 81,632.65 | 55,610.47 | 55,610.47 | 26,022.18 | 01 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| O | 1 | 1 | 11/3/2015 | 400,876.00 | 332,020.19 | 332,020.19 | 68,855.81 | 01 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| C | 1 | 1 | 11/24/2015 | 225,000.00 | 213,113.02 | 213,113.02 | 11,886.98 | 01 | 2013 | 175 | 175 | 0 | 0 | 0 | 0 | 0 |
| O | 0 | 0 | 6/15/2015 | 24,190.00 | 0.00 | 0.00 | 24,190.00 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| O | 0 | 0 | 6/15/2015 | 148,379.00 | 103,639.47 | 103,639.47 | 44,739.53 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

IDIS

| Owner-PCT LM | Renter-X Low | Renter-Low | Renter-LowMod | Renter-Non LM | Renter-Total | Renter-PCT LM | Owner+Renter-X Low | Owner+Renter-Low | Owner+Renter-LowMod | Owner+Renter-Non LM |
|--------------|--------------|------------|---------------|---------------|--------------|---------------|--------------------|------------------|---------------------|---------------------|
| 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

IDIS

| Owner+Renter-Total | Owner+Renter-PCT LM | Persons-X Low | Persons-Low | Persons-Mod | Persons-Non LM | Persons-Total | Persons-PCT-LM | Fem HsHld Owner | Fem HsHld Renter | Fem HsHld Owner+Renter | White Owner | White Renter |
|--------------------|---------------------|---------------|-------------|-------------|----------------|---------------|----------------|-----------------|------------------|------------------------|-------------|--------------|
| 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 8 | 163 | 4 | 0 | 175 | 1 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

IDIS

| White Persons | WhiteH Owner | WhiteH Renter | WhiteH Persons | Black Owner | Black Renter | Black Persons | BlackH Owner | BlackH Renter | BlackH Persons | Asian Owner | Asian Renter | Asian Persons | AsianH Owner | AsianH Renter | AsianH Persons | AiAn Owner | AiAn Renter | AiAn Persons | AiAnH Owner | AiAnH Renter | AiAnH Persons |
|------------------|-----------------|------------------|-------------------|----------------|-----------------|------------------|-----------------|------------------|-------------------|----------------|-----------------|------------------|-----------------|------------------|-------------------|---------------|----------------|-----------------|----------------|-----------------|------------------|
| 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 9 | 0 | 0 | 0 | 0 | 0 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 159 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

IDIS

| NHPI Owner | NHPI Renter | NHPI Persons | NHPIH Owner | NHPIH Renter | NHPIH Persons | AiAnW Owner | AiAnW Renter | AiAnW Persons | AiAnWH Owner | AiAnWH Renter | AiAnWH Persons | AsianW Owner | AsianW Renter | AsianW Persons | AsianWH Owner | AsianWH Renter | AsianWH Persons | BlackW Owner | BlackW Renter | BlackW Persons |
|---------------|----------------|-----------------|----------------|-----------------|------------------|----------------|-----------------|------------------|-----------------|------------------|-------------------|-----------------|------------------|-------------------|------------------|-------------------|--------------------|-----------------|------------------|-------------------|
| 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

IDIS

| BlackWH Owner | BlackWH Renter | BlackWH Persons | AiAnBlk Owner | AiAnBlk Renter | AiAnBlk Persons | AiAnBlkH Owner | AiAnBlkH Renter | AiAnBlkH Persons | OtherMR Owner | OtherMR Renter | OtherMR Persons | OtherMRH Owner | OtherMRH Renter | OtherMRH Persons | AsianPI Owner | AsianPI Renter | AsianPI Persons |
|------------------|-------------------|--------------------|------------------|-------------------|--------------------|-------------------|--------------------|---------------------|------------------|-------------------|--------------------|-------------------|--------------------|---------------------|------------------|-------------------|--------------------|
| 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

IDIS

| AsianPIH Owner | AsianPIH Renter | AsianPIH Persons | Hispanic Owner | Hispanic Renter | Hispanic Persons | HispanicH Owner | HispanicH Renter | HispanicH Persons | Total | TotalH | Accomplishment Narrative | Source Type | Prior Year Flag |
|-------------------|--------------------|---------------------|-------------------|--------------------|---------------------|--------------------|---------------------|----------------------|-------|--------|---|----------------|-----------------------|
| 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | DC | N |
| 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | DC | N |
| 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | DC | N |
| 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 175 | 0 | (PY13): Received completed design/engineering construction documents for an assisted living home in Unalakleet. | DC | N |
| 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | DC | N |
| 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | DC | N |

IDIS

| Year PID | | Project Name | IDIS Activity # | Activity Name | Address | Description | NatObj PctLM MTX | | |
|----------|------|--------------|--------------------|---------------------------------------|---------------------------------------|---|------------------|------|-----|
| 2014 | 0020 | FFY 14 CDBG | 2176 | 14-CDBG-01 City of Saxman | RR 2 Box 1 Ketchikan, AK 99901-9800 | Edwin Dewitt Carving Center Expansion Project | LMA | 53 | 03 |
| 2014 | 0020 | FFY 14 CDBG | 2200 | 14-CDBG-05 City of Ekwok | PO Box 49 Ekwok, AK 99580-0049 | Landfill Access Road | LMA | 79.1 | 03 |
| 2014 | 0020 | FFY 14 CDBG | 2201 | 14-CDBG-06 City of Saint Mary's | PO Box 209 Saint Marys, AK 99658-0209 | Upgrade Community Hall | LMA | 75.5 | 03 |
| 2014 | 0020 | FFY 14 CDBG | 2210 | 14-CDBG-03 Lake and Peninsula Borough | PO Box 495 King Salmon, AK 99613-0495 | Igiugig Bulk Fuel Repair | LMA | 100 | 03 |
| 2014 | 0020 | FFY 14 CDBG | 2226 | 14-CDBG-02 City of Allakaket | , | The project provides funding for the construction of a new health clinic. The new clinic facility will improve the health and safety of all residents by providing comprehensive preventive and primary medical, behavioral, and oral health care services to all residents of the Allakeket region in a medically safe and functional clinic environment. | LMA | 75.2 | 03P |
| 2014 | 0020 | FFY 14 CDBG | 2227 | 14-CDBG-04 Aleutians East Borough | , | This project provides funding to mitigate erosion in Nelson Lagoon by replacing the seawall with geotextile containers. The borough and the community of Nelson Lagoon recognize that erosion is a concern and that they need to take action to minimize its impacts on the community. This project will improve the safety and welfare of Nelson Lagoon residents. | LMA | 100 | 03 |
| 2015 | 0007 | FFY 15 CDBG | 2237 | FFY 15 State Administration | , | FFY 15 State Administration | 0 | 0 | 21J |
| 2015 | 0007 | FFY 15 CDBG | 2238 | FFY 15 1% Technical Assistance | , | FFY 15 1% Technical Assistance | 0 | 0 | 21J |
| 2015 | 0007 | FFY 15 CDBG | 2239 | 15-CDBG-01 City of Fairbanks | , | Bjerremark Subdivision Revitalization Phase I | LMA | 62.9 | 03K |
| 2015 | 0007 | FFY 15 CDBG | 2240 | 15-CDBG-02 City of Mountain Village | , | Wind Energy Upgrade: Phase I Design | LMA | 68.6 | 03 |

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
PR03- BOSMAC (original)

DATE: 8/25/2016
TIME: 2:41:41 PM
PAGE: 26/40

IDIS

| Status | Objectives | Outcomes | Fund Dt | Funded | Draw Thru Amount | Draw In Amount | Balance | Accomp Type | Report Year | Actual By Year | Total Race | Owner-X Low | Owner-Low | Owner-LowMod | Owner-Non LM | Owner-Total |
|--------|------------|----------|-----------|------------|------------------|----------------|------------|-------------|-------------|----------------|------------|-------------|-----------|--------------|--------------|-------------|
| O | 1 | 1 | 6/15/2015 | 810,633.00 | 689,581.37 | 689,581.37 | 121,051.63 | 01 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| O | 1 | 1 | 9/18/2015 | 850,000.00 | 658,891.50 | 658,891.50 | 191,108.50 | 01 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| C | 1 | 1 | 9/21/2015 | 214,132.53 | 214,132.53 | 214,132.53 | 0.00 | 01 | 2014 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| O | 1 | 1 | 11/2/2015 | 850,000.00 | 262,704.00 | 262,704.00 | 587,296.00 | 01 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| O | 1 | 1 | 2/18/2016 | 850,000.00 | 0.00 | 0.00 | 850,000.00 | 01 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| O | 1 | 1 | 2/18/2016 | 691,000.00 | 1,911.13 | 1,911.13 | 689,088.87 | 01 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| O | 0 | 0 | 5/25/2016 | 150,195.00 | 0.00 | 0.00 | 150,195.00 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| O | 0 | 0 | 5/25/2016 | 25,098.00 | 0.00 | 0.00 | 25,098.00 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| O | 1 | 1 | 5/31/2016 | 850,000.00 | 0.00 | 0.00 | 850,000.00 | 01 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| O | 1 | 1 | 5/31/2016 | 427,975.00 | 0.00 | 0.00 | 427,975.00 | 01 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

IDIS

| Owner-PCT LM | Renter-X Low | Renter-Low | Renter-LowMod | Renter-Non LM | Renter-Total | Renter-PCT LM | Owner+Renter-X Low | Owner+Renter-Low | Owner+Renter-LowMod | Owner+Renter-Non LM |
|--------------|--------------|------------|---------------|---------------|--------------|---------------|--------------------|------------------|---------------------|---------------------|
| 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

IDIS

| Owner+Renter-Total | Owner+Renter-PCT LM | Persons-X Low | Persons-Low | Persons-Mod | Persons-Non LM | Persons-Total | Persons-PCT-LM | Fem HsHld Owner | Fem HsHld Renter | Fem HsHld Owner+Renter | White Owner | White Renter |
|--------------------|---------------------|---------------|-------------|-------------|----------------|---------------|----------------|-----------------|------------------|------------------------|-------------|--------------|
| 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
PR03- BOSMAC (original)

DATE: 8/25/2016
TIME: 2:41:41 PM
PAGE: 29/40

IDIS

[illegible]

IDIS

| NHPI Owner | NHPI Renter | NHPI Persons | NHPIH Owner | NHPIH Renter | NHPIH Persons | AiAnW Owner | AiAnW Renter | AiAnW Persons | AiAnWH Owner | AiAnWH Renter | AiAnWH Persons | AsianW Owner | AsianW Renter | AsianW Persons | AsianWH Owner | AsianWH Renter | AsianWH Persons | BlackW Owner | BlackW Renter | BlackW Persons |
|---------------|----------------|-----------------|----------------|-----------------|------------------|----------------|-----------------|------------------|-----------------|------------------|-------------------|-----------------|------------------|-------------------|------------------|-------------------|--------------------|-----------------|------------------|-------------------|
| 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

IDIS

| BlackWH Owner | BlackWH Renter | BlackWH Persons | AiAnBlk Owner | AiAnBlk Renter | AiAnBlk Persons | AiAnBlkH Owner | AiAnBlkH Renter | AiAnBlkH Persons | OtherMR Owner | OtherMR Renter | OtherMR Persons | OtherMRH Owner | OtherMRH Renter | OtherMRH Persons | AsianPI Owner | AsianPI Renter | AsianPI Persons |
|------------------|-------------------|--------------------|------------------|-------------------|--------------------|-------------------|--------------------|---------------------|------------------|-------------------|--------------------|-------------------|--------------------|---------------------|------------------|-------------------|--------------------|
| 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

IDIS

| AsianPIH Owner | AsianPIH Renter | AsianPIH Persons | Hispanic Owner | Hispanic Renter | Hispanic Persons | HispanicH Owner | HispanicH Renter | HispanicH Persons | Total | TotalH | Accomplishment Narrative | Source Type | Prior Year Flag |
|-------------------|--------------------|---------------------|-------------------|--------------------|---------------------|--------------------|---------------------|----------------------|-------|--------|---|----------------|-----------------------|
| 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | DC | N |
| 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | DC | N |
| 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | (PY14): The project resulted in a completed construction design document for an upgraded community hall building. | DC | N |
| 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | DC | N |
| 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | DC | N |
| 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | DC | N |
| 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | DC | N |
| 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | DC | N |
| 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | DC | N |
| 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | DC | N |
| 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | DC | N |
| 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | DC | N |
| 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | DC | N |

IDIS

| Year PID | | Project Name | IDIS Activity # | Activity Name | Address | Description | NatObj PctLM MTX | | |
|----------|------|--------------|--------------------|------------------------------------|---------|---|------------------|------|-----|
| 2015 | 0007 | FFY 15 CDBG | 2241 | 15-CDBG-04 City of Chignik | , | Access Trail Design and Engineering to Hydroelectric Dam Site | LMA | 60.4 | 03 |
| 2015 | 0007 | FFY 15 CDBG | 2242 | 15-CDBG-05 City of Newhalen | , | Burn Unit Replacement | LMA | 92.1 | 03H |
| 2015 | 0007 | FFY 15 CDBG | 2243 | 15-CDBG-06 City of Kake | , | New Boat Launch and Floating Ramp | LMA | 68.7 | 03 |
| 2015 | 0007 | FFY 15 CDBG | 2244 | 15-CDBG-03 Kenai Peninsula Borough | , | Aspen Avenue Paving Project - Ninilchik, Alaska | LMA | 59.2 | 03K |

IDIS

| Status | Objectives | Outcomes | Fund Dt | Funded | Draw Thru Amount | Draw In Amount | Balance | Accomp Type | Report Year | Actual By Year | Total Race | Owner-X Low | Owner-Low | Owner-LowMod | Owner-Non LM | Owner-Total |
|--------|------------|----------|-----------|------------|------------------|----------------|------------|-------------|-------------|----------------|------------|-------------|-----------|--------------|--------------|-------------|
| O | 1 | 1 | 5/31/2016 | 135,000.00 | 0.00 | 0.00 | 135,000.00 | 01 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| O | 1 | 1 | 5/31/2016 | 48,200.00 | 0.00 | 0.00 | 48,200.00 | 01 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| O | 1 | 1 | 5/31/2016 | 755,000.00 | 0.00 | 0.00 | 755,000.00 | 01 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| O | 1 | 1 | 5/31/2016 | 118,300.00 | 0.00 | 0.00 | 118,300.00 | 01 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

IDIS

| Owner-PCT LM | Renter-X Low | Renter-Low | Renter-LowMod | Renter-Non LM | Renter-Total | Renter-PCT LM | Owner+Renter-X Low | Owner+Renter-Low | Owner+Renter-LowMod | Owner+Renter-Non LM |
|--------------|--------------|------------|---------------|---------------|--------------|---------------|--------------------|------------------|---------------------|---------------------|
| 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

DRAFT

IDIS

| Owner+Renter-Total | Owner+Renter-PCT LM | Persons-X Low | Persons-Low | Persons-Mod | Persons-Non LM | Persons-Total | Persons-PCT-LM | Fem HsHld Owner | Fem HsHld Renter | Fem HsHld Owner+Renter | White Owner | White Renter |
|--------------------|---------------------|---------------|-------------|-------------|----------------|---------------|----------------|-----------------|------------------|------------------------|-------------|--------------|
| 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

DRAFT

IDIS

| White Persons | WhiteH Owner | WhiteH Renter | WhiteH Persons | Black Owner | Black Renter | Black Persons | BlackH Owner | BlackH Renter | BlackH Persons | Asian Owner | Asian Renter | Asian Persons | AsianH Owner | AsianH Renter | AsianH Persons | AiAn Owner | AiAn Renter | AiAn Persons | AiAnH Owner | AiAnH Renter | AiAnH Persons |
|------------------|-----------------|------------------|-------------------|----------------|-----------------|------------------|-----------------|------------------|-------------------|----------------|-----------------|------------------|-----------------|------------------|-------------------|---------------|----------------|-----------------|----------------|-----------------|------------------|
| 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

DRAFT

IDIS

| NHPI Owner | NHPI Renter | NHPI Persons | NHPIH Owner | NHPIH Renter | NHPIH Persons | AiAnW Owner | AiAnW Renter | AiAnW Persons | AiAnWH Owner | AiAnWH Renter | AiAnWH Persons | AsianW Owner | AsianW Renter | AsianW Persons | AsianWH Owner | AsianWH Renter | AsianWH Persons | BlackW Owner | BlackW Renter | BlackW Persons |
|---------------|----------------|-----------------|----------------|-----------------|------------------|----------------|-----------------|------------------|-----------------|------------------|-------------------|-----------------|------------------|-------------------|------------------|-------------------|--------------------|-----------------|------------------|-------------------|
| 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

IDIS

| BlackWH Owner | BlackWH Renter | BlackWH Persons | AiAnBlk Owner | AiAnBlk Renter | AiAnBlk Persons | AiAnBlkH Owner | AiAnBlkH Renter | AiAnBlkH Persons | OtherMR Owner | OtherMR Renter | OtherMR Persons | OtherMRH Owner | OtherMRH Renter | OtherMRH Persons | AsianPI Owner | AsianPI Renter | AsianPI Persons |
|------------------|-------------------|--------------------|------------------|-------------------|--------------------|-------------------|--------------------|---------------------|------------------|-------------------|--------------------|-------------------|--------------------|---------------------|------------------|-------------------|--------------------|
| 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

IDIS

| AsianPIH Owner | AsianPIH Renter | AsianPIH Persons | Hispanic Owner | Hispanic Renter | Hispanic Persons | HispanicH Owner | HispanicH Renter | HispanicH Persons | Total | TotalH | Accomplishment Narrative | Source Type | Prior Year Flag |
|-------------------|--------------------|---------------------|-------------------|--------------------|---------------------|--------------------|---------------------|----------------------|-------|--------|--------------------------|----------------|-----------------------|
| 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | DC | N |
| 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | DC | N |
| 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | DC | N |
| 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | DC | N |

DRAFT

APPENDIX E

Economic Opportunities for low and Very Low-income Persons

SECTION 3 SUMMARY REPORT 2012 HUD60002 Report 17877

SECTION 3 SUMMARY REPORT 2013 HUD60002 Report 17880

SECTION 3 SUMMARY REPORT 2014 HUD60002 Report 17884

SECTION 3 SUMMARY REPORT 2014 HUD60002 Report 17886



Section 3 Summary Report

Economic Opportunities for Low- and Very Low-Income Persons

U.S. Department of Housing and Urban Development

Office of Fair Housing and Equal Opportunity

OMB Approval No. 2529-0043
(exp. 11/30/2018)

| |
|---------------------------------|
| Disbursement Agency |
| STATE OF ALASKA |
| PO Box 110406, Juneau, AK 99811 |
| 92-6001185 |

| |
|---------------------------------|
| Reporting Entity |
| STATE OF ALASKA |
| PO Box 110406, Juneau, AK 99811 |

| | |
|------------------------------|-----------------|
| Dollar Amount | \$3,986,238.71 |
| Contact Person | Pauletta Bourne |
| Date Report Submitted | 08/12/2016 |

| Reporting Period | | Program Area Code | Program Area Name |
|------------------|------------|-------------------|------------------------------|
| From | To | | |
| 07/01/2012 | 06/30/2013 | CDB1 | Community Devel Block Grants |

Part I: Employment Training

| Job Category | Number of New Hires | Number of New Hires that Are Sec. 3 Residents | Aggregate Number of Staff Hours Worked | Total Staff Hours for Section 3 Employees | Number of Section 3 Trainees |
|----------------------|---------------------|---|--|---|------------------------------|
| Laborers (unskilled) | 3 | 3 | 0 | 0 | 0 |

| | |
|--|--------|
| Total New Hires | 3 |
| Section 3 New Hires | 3 |
| Percent Section 3 New Hires | 100.0% |
| Total Section 3 Trainees | 0 |
| The minimum numerical goal for Section 3 new hires is 30%. | |

Part II: Contracts Awarded

| | |
|--|----------------|
| Construction Contracts | |
| Total dollar amount of construction contracts awarded | \$3,365,990.00 |
| Total dollar amount of contracts awarded to Section 3 businesses | \$0.00 |
| Percentage of the total dollar amount that was awarded to Section 3 businesses | 0.0% |
| Total number of Section 3 businesses receiving construction contracts | 0 |
| The minimum numerical goal for Section 3 construction opportunities is 10%. | |

| | |
|---|--------|
| Non-Construction Contracts | |
| Total dollar amount of all non-construction contracts awarded | \$0.00 |
| Total dollar amount of non-construction contracts awarded to Section 3 businesses | \$0.00 |
| Percentage of the total dollar amount that was awarded to Section 3 businesses | N/A |
| Total number of Section 3 businesses receiving non-construction contracts | 0 |
| The minimum numerical goal for Section 3 non-construction opportunities is 3%. | |

Part III: Summary

Indicate the efforts made to direct the employment and other economic opportunities generated by HUD financial assistance for housing and community development programs, to the greatest extent feasible, toward low- and very low-income persons, particularly those who are recipients of government assistance for housing.

| | |
|-----|--|
| Yes | Attempted to recruit low-income residents through: local advertising media, signs prominently displayed at the project site, contacts with community organizations and public or private agencies operating within the metropolitan area (or nonmetropolitan county) in which the Section 3 covered program or project is located, or similar methods. |
| No | Participated in a HUD program or other program which promotes the training or employment of Section 3 residents. |
| No | Participated in a HUD program or other program which promotes the award of contracts to business concerns which meet the definition of Section 3 business concerns. |
| No | Coordinated with Youthbuild Programs administered in the metropolitan area in which the Section 3 covered project is located. |
| No | Other; describe below. |

After awards are made and before grant funds are distributed we conduct a CDBG Administration workshop for all current and new grantees. We educate grantees about Section 3 requirements and provide a number of resources and examples to assist grantees in complying with the Section 3 requirements. We encourage grantees to use a number of methods to inform residents about available training and job opportunities funded through the CDBG funds, such as distribution of flyers, posting signs, and placing ads in local newspapers. Alaskan communities make a concerted effort to hire locally before going outside their communities to hire employees. Using force account labor is the preferred method of managing a construction project. Many times employees are only hired for a particular community project. Local businesses are used to the greatest extent practicable, but in reality it is usually not practical to expect that the majority of project materials and supplies can be purchased locally in rural Alaska. Most communities have either no local suppliers or have very limited supplies available. Smaller material purchases happen locally, if available, during the term of the project, but are done through small procurement rather than through contracts. There is evidence that several grantees had smaller contracts which were less than \$100,000 with local firms, but these haven't been counted for purposes of this report because of the dollar figures. When state CDBG staff monitor projects, grantees are monitored concerning compliance with Section 3. Through our monitoring efforts, we consider grantees, to the greatest extent feasible, comply with Section 3 requirements.



Section 3 Summary Report

Economic Opportunities for Low- and Very Low-Income Persons

U.S. Department of Housing and Urban Development

Office of Fair Housing and Equal Opportunity

OMB Approval No. 2529-0043
(exp. 11/30/2018)

| |
|---------------------------------|
| Disbursement Agency |
| STATE OF ALASKA |
| PO Box 110406, Juneau, AK 99811 |
| 92-6001185 |

| |
|---------------------------------|
| Reporting Entity |
| STATE OF ALASKA |
| PO Box 110406, Juneau, AK 99811 |

| | |
|------------------------------|-----------------|
| Dollar Amount | \$2,471,730.99 |
| Contact Person | Pauletta Bourne |
| Date Report Submitted | 08/12/2016 |

| Reporting Period | | Program Area Code | Program Area Name |
|------------------|------------|-------------------|------------------------------|
| From | To | | |
| 07/01/2013 | 06/30/2014 | CDB1 | Community Devel Block Grants |

Part I: Employment Training

| Job Category | Number of New Hires | Number of New Hires that Are Sec. 3 Residents | Aggregate Number of Staff Hours Worked | Total Staff Hours for Section 3 Employees | Number of Section 3 Trainees |
|--------------------------|---------------------|---|--|---|------------------------------|
| Professional | 1 | 0 | 0 | 0 | 0 |
| Clerical | 1 | 0 | 0 | 0 | 0 |
| Craft Workers (skilled) | 6 | 3 | 0 | 0 | 0 |
| Operatives (semiskilled) | 0 | 0 | 0 | 0 | 2 |
| Laborers (unskilled) | 2 | 0 | 0 | 0 | 0 |

| | |
|--|-------|
| Total New Hires | 10 |
| Section 3 New Hires | 3 |
| Percent Section 3 New Hires | 30.0% |
| Total Section 3 Trainees | 2 |
| The minimum numerical goal for Section 3 new hires is 30%. | |

Part II: Contracts Awarded

| Construction Contracts | |
|--|----------------|
| Total dollar amount of construction contracts awarded | \$1,000,134.00 |
| Total dollar amount of contracts awarded to Section 3 businesses | \$0.00 |
| Percentage of the total dollar amount that was awarded to Section 3 businesses | 0.0% |
| Total number of Section 3 businesses receiving construction contracts | 0 |
| The minimum numerical goal for Section 3 construction opportunities is 10%. | |

| Non-Construction Contracts | |
|---|--------------|
| Total dollar amount of all non-construction contracts awarded | \$652,744.00 |
| Total dollar amount of non-construction contracts awarded to Section 3 businesses | \$0.00 |
| Percentage of the total dollar amount that was awarded to Section 3 businesses | 0.0% |
| Total number of Section 3 businesses receiving non-construction contracts | 0 |
| The minimum numerical goal for Section 3 non-construction opportunities is 3%. | |

Part III: Summary

Indicate the efforts made to direct the employment and other economic opportunities generated by HUD financial assistance for housing and community development programs, to the greatest extent feasible, toward low- and very low-income persons, particularly those who are recipients of government assistance for housing.

| | |
|-----|--|
| Yes | Attempted to recruit low-income residents through: local advertising media, signs prominently displayed at the project site, contacts with community organizations and public or private agencies operating within the metropolitan area (or nonmetropolitan county) in which the Section 3 covered program or project is located, or similar methods. |
| No | Participated in a HUD program or other program which promotes the training or employment of Section 3 residents. |
| No | Participated in a HUD program or other program which promotes the award of contracts to business concerns which meet the definition of Section 3 business concerns. |
| No | Coordinated with Youthbuild Programs administered in the metropolitan area in which the Section 3 covered project is located. |
| No | Other; describe below. |

After awards are made and before grant funds are distributed we conduct a CDBG Administration workshop for all current and new grantees. We educate grantees about Section 3 requirements and provide a number of resources and examples to assist grantees in complying with the Section 3 requirements. We encourage grantees to use a number of methods to inform residents about available training and job opportunities funded through the CDBG funds, such as distribution of flyers, posting signs, and placing ads in local newspapers. Alaskan communities make a concerted effort to hire locally before going outside their communities to hire employees. Using force account labor is the preferred method of managing a construction project. Many times employees are only hired for a particular community project. Local businesses are used to the greatest extent practicable, but in reality it is usually not practical to expect that the majority of project materials and supplies can be purchased locally in rural Alaska. Most communities have either no local suppliers or have very limited supplies available. Smaller material purchases happen locally, if available, during the term of the project, but are done through small procurement rather than through contracts. There is evidence that several grantees had smaller contracts which were less than \$100,000 with local firms, but these haven't been counted for purposes of this report because of the dollar figures. When state CDBG staff monitor projects, grantees are monitored concerning compliance with Section 3. Through our monitoring efforts, we consider grantees, to the greatest extent feasible, comply with Section 3 requirements.



Section 3 Summary Report

Economic Opportunities for Low- and Very Low-Income Persons

U.S. Department of Housing and Urban Development

Office of Fair Housing and Equal Opportunity

OMB Approval No. 2529-0043
(exp. 11/30/2018)

Disbursement Agency

STATE OF ALASKA

PO Box 110406, Juneau, AK 99811

92-6001185

Reporting Entity

STATE OF ALASKA

PO Box 110406, Juneau, AK 99811

Dollar Amount

\$2,023,557.01

Contact Person

Pauletta Bourne

Date Report Submitted

08/12/2016

| Reporting Period | | Program Area Code | Program Area Name |
|------------------|------------|-------------------|------------------------------|
| From | To | | |
| 07/01/2014 | 06/30/2015 | CDB1 | Community Devel Block Grants |

Part I: Employment Training

| Job Category | Number of New Hires | Number of New Hires that Are Sec. 3 Residents | Aggregate Number of Staff Hours Worked | Total Staff Hours for Section 3 Employees | Number of Section 3 Trainees |
|--------------|---------------------|---|--|---|------------------------------|
| Clerical | 1 | 0 | 0 | 0 | 0 |

| | |
|--|------|
| Total New Hires | 1 |
| Section 3 New Hires | 0 |
| Percent Section 3 New Hires | 0.0% |
| Total Section 3 Trainees | 0 |
| The minimum numerical goal for Section 3 new hires is 30%. | |

Part II: Contracts Awarded

| | |
|--|--------------|
| Construction Contracts | |
| Total dollar amount of construction contracts awarded | \$824,624.00 |
| Total dollar amount of contracts awarded to Section 3 businesses | \$0.00 |
| Percentage of the total dollar amount that was awarded to Section 3 businesses | 0.0% |
| Total number of Section 3 businesses receiving construction contracts | 0 |
| The minimum numerical goal for Section 3 construction opportunities is 10%. | |

| | |
|---|--------------|
| Non-Construction Contracts | |
| Total dollar amount of all non-construction contracts awarded | \$553,000.00 |
| Total dollar amount of non-construction contracts awarded to Section 3 businesses | \$0.00 |
| Percentage of the total dollar amount that was awarded to Section 3 businesses | 0.0% |
| Total number of Section 3 businesses receiving non-construction contracts | 0 |
| The minimum numerical goal for Section 3 non-construction opportunities is 3%. | |

Part III: Summary

Indicate the efforts made to direct the employment and other economic opportunities generated by HUD financial assistance for housing and community development programs, to the greatest extent feasible, toward low- and very low-income persons, particularly those who are recipients of government assistance for housing.

| | |
|-----|--|
| Yes | Attempted to recruit low-income residents through: local advertising media, signs prominently displayed at the project site, contacts with community organizations and public or private agencies operating within the metropolitan area (or nonmetropolitan county) in which the Section 3 covered program or project is located, or similar methods. |
| No | Participated in a HUD program or other program which promotes the training or employment of Section 3 residents. |
| No | Participated in a HUD program or other program which promotes the award of contracts to business concerns which meet the definition of Section 3 business concerns. |
| No | Coordinated with Youthbuild Programs administered in the metropolitan area in which the Section 3 covered project is located. |
| No | Other; describe below. |

After awards are made and before grant funds are distributed we conduct a CDBG Administration workshop for all current and new grantees. We educate grantees about Section 3 requirements and provide a number of resources and examples to assist grantees in complying with the Section 3 requirements. We encourage grantees to use a number of methods to inform residents about available training and job opportunities funded through the CDBG funds, such as distribution of flyers, posting signs, and placing ads in local newspapers. Alaskan communities make a concerted effort to hire locally before going outside their communities to hire employees. Using force account labor is the preferred method of managing a construction project. Many times employees are only hired for a particular community project. Local businesses are used to the greatest extent practicable, but in reality it is usually not practical to expect that the majority of project materials and supplies can be purchased locally in rural Alaska. Most communities have either no local suppliers or have very limited supplies available. Smaller material purchases happen locally, if available, during the term of the project, but are done through small procurement rather than through contracts. There is evidence that several grantees had smaller contracts which were less than \$100,000 with local firms, but these haven't been counted for purposes of this report because of the dollar figures. When state CDBG staff monitor projects, grantees are monitored concerning compliance with Section 3. Through our monitoring efforts, we consider grantees, to the greatest extent feasible, comply with Section 3 requirements.



Section 3 Summary Report

Economic Opportunities for Low- and Very Low-Income Persons

U.S. Department of Housing and Urban Development

Office of Fair Housing and Equal Opportunity

OMB Approval No. 2529-0043
(exp. 11/30/2018)

Disbursement Agency

STATE OF ALASKA

PO Box 110406, Juneau, AK 99811

92-6001185

Reporting Entity

STATE OF ALASKA

PO Box 110406, Juneau, AK 99811

Dollar Amount

\$3,642,597.45

Contact Person

Pauletta Bourne

Date Report Submitted

08/12/2016

| Reporting Period | | Program Area Code | Program Area Name |
|------------------|------------|-------------------|------------------------------|
| From | To | | |
| 07/01/2015 | 06/30/2016 | CDB1 | Community Devel Block Grants |

Part I: Employment Training

| Job Category | Number of New Hires | Number of New Hires that Are Sec. 3 Residents | Aggregate Number of Staff Hours Worked | Total Staff Hours for Section 3 Employees | Number of Section 3 Trainees |
|----------------------|---------------------|---|--|---|------------------------------|
| Heavy Equip Operator | 1 | 0 | 0 | 0 | 0 |
| Laborers (unskilled) | 2 | 2 | 0 | 0 | 0 |

| | |
|--|--------|
| Total New Hires | 3 |
| Section 3 New Hires | 2 |
| Percent Section 3 New Hires | 66.66% |
| Total Section 3 Trainees | 0 |
| The minimum numerical goal for Section 3 new hires is 30%. | |

Part II: Contracts Awarded

| | |
|--|----------------|
| Construction Contracts | |
| Total dollar amount of construction contracts awarded | \$4,263,688.00 |
| Total dollar amount of contracts awarded to Section 3 businesses | \$0.00 |
| Percentage of the total dollar amount that was awarded to Section 3 businesses | 0.0% |
| Total number of Section 3 businesses receiving construction contracts | 0 |
| The minimum numerical goal for Section 3 construction opportunities is 10%. | |

| | |
|---|--------------|
| Non-Construction Contracts | |
| Total dollar amount of all non-construction contracts awarded | \$566,136.00 |
| Total dollar amount of non-construction contracts awarded to Section 3 businesses | \$0.00 |
| Percentage of the total dollar amount that was awarded to Section 3 businesses | 0.0% |
| Total number of Section 3 businesses receiving non-construction contracts | 0 |
| The minimum numerical goal for Section 3 non-construction opportunities is 3%. | |

Part III: Summary

| | |
|---|--|
| Indicate the efforts made to direct the employment and other economic opportunities generated by HUD financial assistance for housing and community development programs, to the greatest extent feasible, toward low- and very low-income persons, particularly those who are recipients of government assistance for housing. | |
| Yes | Attempted to recruit low-income residents through: local advertising media, signs prominently displayed at the project site, contacts with community organizations and public or private agencies operating within the metropolitan area (or nonmetropolitan county) in which the Section 3 covered program or project is located, or similar methods. |
| No | Participated in a HUD program or other program which promotes the training or employment of Section 3 residents. |
| No | Participated in a HUD program or other program which promotes the award of contracts to business concerns which meet the definition of Section 3 business concerns. |
| No | Coordinated with Youthbuild Programs administered in the metropolitan area in which the Section 3 covered project is located. |
| No | Other; describe below. |
| <p>After awards are made and before grant funds are distributed we conduct a CDBG Administration workshop for all current and new grantees. We educate grantees about Section 3 requirements and provide a number of resources and examples to assist grantees in complying with the Section 3 requirements. We encourage grantees to use a number of methods to inform residents about available training and job opportunities funded through the CDBG funds, such as distribution of flyers, posting signs, and placing ads in local newspapers. Alaskan communities make a concerted effort to hire locally before going outside their communities to hire employees. Using force account labor is the preferred method of managing a construction project. Many times employees are only hired for a particular community project. Local businesses are used to the greatest extent practicable, but in reality it is usually not practical to expect that the majority of project materials and supplies can be purchased locally in rural Alaska. Most communities have either no local suppliers or have very limited supplies available. Smaller material purchases happen locally, if available, during the term of the project, but are done through small procurement rather than through contracts. There is evidence that several grantees had smaller contracts which were less than \$100,000 with local firms, but these haven't been counted for purposes of this report because of the dollar figures. When state CDBG staff monitor projects, grantees are monitored concerning compliance with Section 3. Through our monitoring efforts, we consider grantees, to the greatest extent feasible, comply with Section 3 requirements.</p> | |

APPENDIX F

HOME MATCH REPORT

DRAFT

HOME Match Report

U.S. Department of Housing and Urban Development
Office of Community Planning and Development

OMB Approval No. 2506-0171
(exp. 12/31/2012)

Part I Participant Identification

| Match Contributions for Federal Fiscal Year (yyyy) | Amount |
|---|--------|
| 2000 | 100 |
| 2001 | 100 |
| 2002 | 100 |
| 2003 | 100 |
| 2004 | 100 |
| 2005 | 100 |
| 2006 | 100 |
| 2007 | 100 |
| 2008 | 100 |
| 2009 | 100 |
| 2010 | 100 |
| 2011 | 100 |
| 2012 | 100 |
| 2013 | 100 |
| 2014 | 100 |
| 2015 | 100 |
| 2016 | 100 |
| 2017 | 100 |
| 2018 | 100 |
| 2019 | 100 |
| 2020 | 100 |
| 2021 | 100 |
| 2022 | 100 |
| 2023 | 100 |
| 2024 | 100 |
| 2025 | 100 |
| 2026 | 100 |
| 2027 | 100 |
| 2028 | 100 |
| 2029 | 100 |
| 2030 | 100 |
| 2031 | 100 |
| 2032 | 100 |
| 2033 | 100 |
| 2034 | 100 |
| 2035 | 100 |
| 2036 | 100 |
| 2037 | 100 |
| 2038 | 100 |
| 2039 | 100 |
| 2040 | 100 |
| 2041 | 100 |
| 2042 | 100 |
| 2043 | 100 |
| 2044 | 100 |
| 2045 | 100 |
| 2046 | 100 |
| 2047 | 100 |
| 2048 | 100 |
| 2049 | 100 |
| 2050 | 100 |
| 2051 | 100 |
| 2052 | 100 |
| 2053 | 100 |
| 2054 | 100 |
| 2055 | 100 |
| 2056 | 100 |
| 2057 | 100 |
| 2058 | 100 |
| 2059 | 100 |
| 2060 | 100 |
| 2061 | 100 |
| 2062 | 100 |
| 2063 | 100 |
| 2064 | 100 |
| 2065 | 100 |
| 2066 | 100 |
| 2067 | 100 |
| 2068 | 100 |
| 2069 | 100 |
| 2070 | 100 |
| 2071 | 100 |
| 2072 | 100 |
| 2073 | 100 |
| 2074 | 100 |
| 2075 | 100 |
| 2076 | 100 |
| 2077 | 100 |
| 2078 | 100 |
| 2079 | 100 |
| 2080 | 100 |
| 2081 | 100 |
| 2082 | 100 |
| 2083 | 100 |
| 2084 | 100 |
| 2085 | 100 |
| 2086 | 100 |
| 2087 | 100 |
| 2088 | 100 |
| 2089 | 100 |
| 2090 | 100 |
| 2091 | 100 |
| 2092 | 100 |
| 2093 | 100 |
| 2094 | 100 |
| 2095 | 100 |
| 2096 | 100 |
| 2097 | 100 |
| 2098 | 100 |
| 2099 | 100 |

| | | | |
|---|---|-------------|--|
| 1. Participant No. (assigned by HUD) | 2. Name of the Participating Jurisdiction | | 3. Name of Contact (person completing this report) |
| 5. Street Address of the Participating Jurisdiction | | | 4. Contact's Phone Number (include area code) |
| 6. City | 7. State | 8. Zip Code | |

Part II Fiscal Year Summary

| | | |
|--|----|----|
| 1. Excess match from prior Federal fiscal year | \$ | |
| 2. Match contributed during current Federal fiscal year (see Part III.9.) | \$ | |
| 3. Total match available for current Federal fiscal year (line 1 + line 2) | | \$ |
| 4. Match liability for current Federal fiscal year | | \$ |
| 5. Excess match carried over to next Federal fiscal year (line 3 minus line 4) | | \$ |

Part III Match Contribution for the Federal Fiscal Year

[illegible]

| Date | Project Number | Activity Number | IDIS # | Activity Name | HOME Funds Drawn | Date Liability Incurred (PR7 Voucher Created Date) | Date Match Credited | Total AHFC Commitment | AHFC Match Award | Other Matching Funds | MatchCategory | Note |
|--------|----------------------------|----------------------------|--------|------------------------------------|------------------|--|---------------------|-----------------------|------------------|----------------------|------------------|------|
| Oct-14 | TBR 11 DOC 1 | TBR 11 DOC 1 | 1827 | TBR 11 DOC 1 PRJ FNDS | | | 10/31/14 | | 18,748.50 | | Corp/State Match | |
| Oct-14 | TBR 11 DOC 1 | TBR 11 DOC 1 | 1827 | TBR 11 DOC 1 PRJ FNDS | 28,287.79 | 10/10/14 | | | | | | |
| Nov-14 | TBR 11 DOC 1 | TBR 11 DOC 1 | 1827 | TBR 11 DOC 1 PRJ FNDS | | | 11/30/14 | | 17,573.00 | | Corp/State Match | |
| Nov-14 | TBR 11 DOC 1 | TBR 11 DOC 1 | 1827 | TBR 11 DOC 1 PRJ FNDS | 18,748.50 | 11/21/14 | | | | | | |
| Dec-14 | TBR 11 DOC 1 | TBR 11 DOC 1 | 1827 | TBR 11 DOC 1 PRJ FNDS | | | 12/31/14 | | 18,728.00 | | Corp/State Match | |
| Dec-14 | TBR 11 DOC 1 | TBR 11 DOC 1 | 1827 | TBR 11 DOC 1 PRJ FNDS | 18,614.00 | 12/24/14 | | | | | | |
| Dec-14 | TBR 11 DOC 1 | TBR 11 DOC 1 | 1827 | TBR 11 DOC 1 PRJ FNDS | 17,573.00 | 12/24/14 | | | | | | |
| Jan-15 | TBR 11 DOC 1 | TBR 11 DOC 1 | 1827 | TBR 11 DOC 1 PRJ FNDS | | | 1/31/15 | | 19,534.00 | | Corp/State Match | |
| Feb-15 | TBR 11 DOC 1 | TBR 11 DOC 1 | 1827 | TBR 11 DOC 1 PRJ FNDS | | | 2/18/15 | | 19,185.50 | | Corp/State Match | |
| Feb-15 | TBR 11 DOC 1 | TBR 11 DOC 1 | 1827 | TBR 11 DOC 1 PRJ FNDS | 18,728.00 | 2/9/15 | | | | | | |
| Feb-15 | TBR 11 DOC 1 | TBR 11 DOC 1 | 1827 | TBR 11 DOC 1 PRJ FNDS | 19,534.00 | 2/10/15 | | | | | | |
| Mar-15 | TBR 11 DOC 1 | TBR 11 DOC 1 | 1827 | TBR 11 DOC 1 PRJ FNDS | | | 3/31/15 | | 18,140.50 | | Corp/State Match | |
| Mar-15 | TBR 11 DOC 1 | TBR 11 DOC 1 | 1827 | TBR 11 DOC 1 PRJ FNDS | 19,185.50 | 3/23/15 | | | | | | |
| Apr-15 | TBR 11 DOC 1 | TBR 11 DOC 1 | 1827 | TBR 11 DOC 1 PRJ FNDS | | | 4/30/15 | | 16,089.00 | | Corp/State Match | |
| Apr-15 | TBR 11 DOC 1 | TBR 11 DOC 1 | 1827 | TBR 11 DOC 1 PRJ FNDS | 18,140.50 | 4/20/15 | | | | | | |
| May-15 | TBR 11 DOC 1 | TBR 11 DOC 1 | 1827 | TBR 11 DOC 1 PRJ FNDS | | | 5/31/15 | | 16,483.50 | | Corp/State Match | |
| Jun-15 | TBR 11 DOC 1 | TBR 11 DOC 1 | 1827 | TBR 11 DOC 1 PRJ FNDS | | | 6/30/15 | | 18,479.00 | | Corp/State Match | |
| Jun-15 | TBR 11 DOC 1 | TBR 11 DOC 1 | 1827 | TBR 11 DOC 1 PRJ FNDS | (4,999.00) | 6/24/15 | | | | | | |
| Jun-15 | TBR 11 DOC 1 | TBR 11 DOC 1 | 1827 | TBR 11 DOC 1 PRJ FNDS | (16,089.00) | 6/24/15 | | | | | | |
| Jun-15 | TBR 11 DOC 1 | TBR 11 DOC 1 | 1827 | TBR 11 DOC 1 PRJ FNDS | 16,089.00 | 6/24/15 | | | | | | |
| Jun-15 | TBR 11 DOC 1 | TBR 11 DOC 1 | 1827 | TBR 11 DOC 1 PRJ FNDS | 16,483.50 | 6/24/15 | | | | | | |
| Jul-15 | TBR 11 DOC 1 | TBR 11 DOC 1 | 1827 | TBR 11 DOC 1 PRJ FNDS | | | 7/31/15 | | 20,700.50 | | Corp/State Match | |
| Aug-15 | TBR 11 DOC 1 | TBR 11 DOC 1 | 1827 | TBR 11 DOC 1 PRJ FNDS | | | 8/30/15 | | 22,239.00 | | Corp/State Match | |
| Aug-15 | TBR 11 DOC 1 | TBR 11 DOC 1 | 1827 | TBR 11 DOC 1 PRJ FNDS | 18,479.00 | 8/10/15 | | | | | | |
| Aug-15 | TBR 11 DOC 1 | TBR 11 DOC 1 | 1827 | TBR 11 DOC 1 PRJ FNDS | 20,700.50 | 8/17/15 | | | | | | |
| Sep-15 | TBR 11 DOC 1 | TBR 11 DOC 1 | 1827 | TBR 11 DOC 1 PRJ FNDS | | | 9/30/15 | | 16,156.00 | | Corp/State Match | |
| Sep-15 | TBR 11 DOC 1 | TBR 11 DOC 1 | 1827 | TBR 11 DOC 1 PRJ FNDS | 22,239.00 | 9/15/15 | | | | | | |
| Dec-14 | HDP-12-ACD-1 | HDP-12-ACD-1-1 | 1943 | HDP-12-ACD-1 Mat-Su Self-Help #8 | 26,500.00 | 12/24/14 | | | | | | |
| Oct-14 | AHFC TBR-12-OCS-1 Prj Fnds | AHFC TBR-12-OCS-1 Prj Fnds | 1978 | TBR 12 OCS 1 Project Funds | | | 10/31/14 | | 4,255.00 | | Corp/State Match | |
| Oct-14 | AHFC TBR-12-OCS-1 Prj Fnds | AHFC TBR-12-OCS-1 Prj Fnds | 1978 | TBR 12 OCS 1 Project Funds | 11,367.06 | 10/10/14 | | | | | | |
| Nov-14 | AHFC TBR-12-OCS-1 Prj Fnds | AHFC TBR-12-OCS-1 Prj Fnds | 1978 | TBR 12 OCS 1 Project Funds | | | 11/30/14 | | 3,737.00 | | Corp/State Match | |
| Nov-14 | AHFC TBR-12-OCS-1 Prj Fnds | AHFC TBR-12-OCS-1 Prj Fnds | 1978 | TBR 12 OCS 1 Project Funds | 4,255.00 | 11/21/14 | | | | | | |
| Dec-14 | AHFC TBR-12-OCS-1 Prj Fnds | AHFC TBR-12-OCS-1 Prj Fnds | 1978 | TBR 12 OCS 1 Project Funds | | | 12/31/14 | | 3,674.00 | | Corp/State Match | |
| Dec-14 | AHFC TBR-12-OCS-1 Prj Fnds | AHFC TBR-12-OCS-1 Prj Fnds | 1978 | TBR 12 OCS 1 Project Funds | 7,780.00 | 12/24/14 | | | | | | |
| Dec-14 | AHFC TBR-12-OCS-1 Prj Fnds | AHFC TBR-12-OCS-1 Prj Fnds | 1978 | TBR 12 OCS 1 Project Funds | 3,737.00 | 12/24/14 | | | | | | |
| Jan-15 | AHFC TBR-12-OCS-1 Prj Fnds | AHFC TBR-12-OCS-1 Prj Fnds | 1978 | TBR 12 OCS 1 Project Funds | | | 1/31/15 | | 3,638.50 | | Corp/State Match | |
| Feb-15 | AHFC TBR-12-OCS-1 Prj Fnds | AHFC TBR-12-OCS-1 Prj Fnds | 1978 | TBR 12 OCS 1 Project Funds | | | 2/28/15 | | 3,734.50 | | Corp/State Match | |
| Feb-15 | AHFC TBR-12-OCS-1 Prj Fnds | AHFC TBR-12-OCS-1 Prj Fnds | 1978 | TBR 12 OCS 1 Project Funds | 3,674.00 | 2/9/15 | | | | | | |
| Feb-15 | AHFC TBR-12-OCS-1 Prj Fnds | AHFC TBR-12-OCS-1 Prj Fnds | 1978 | TBR 12 OCS 1 Project Funds | 3,638.50 | 2/10/15 | | | | | | |
| Mar-15 | AHFC TBR-12-OCS-1 Prj Fnds | AHFC TBR-12-OCS-1 Prj Fnds | 1978 | TBR 12 OCS 1 Project Funds | | | 3/31/15 | | 3,372.50 | | Corp/State Match | |
| Mar-15 | AHFC TBR-12-OCS-1 Prj Fnds | AHFC TBR-12-OCS-1 Prj Fnds | 1978 | TBR 12 OCS 1 Project Funds | 3,734.50 | 3/23/15 | | | | | | |
| Apr-15 | AHFC TBR-12-OCS-1 Prj Fnds | AHFC TBR-12-OCS-1 Prj Fnds | 1978 | TBR 12 OCS 1 Project Funds | | | 4/30/15 | | 2,869.50 | | Corp/State Match | |
| Apr-15 | AHFC TBR-12-OCS-1 Prj Fnds | AHFC TBR-12-OCS-1 Prj Fnds | 1978 | TBR 12 OCS 1 Project Funds | 3,372.50 | 4/20/15 | | | | | | |
| May-15 | AHFC TBR-12-OCS-1 Prj Fnds | AHFC TBR-12-OCS-1 Prj Fnds | 1978 | TBR 12 OCS 1 Project Funds | | | 5/31/15 | | 3,018.00 | | Corp/State Match | |
| Jun-15 | AHFC TBR-12-OCS-1 Prj Fnds | AHFC TBR-12-OCS-1 Prj Fnds | 1978 | TBR 12 OCS 1 Project Funds | | | 6/30/15 | | 3,382.50 | | Corp/State Match | |
| Jun-15 | AHFC TBR-12-OCS-1 Prj Fnds | AHFC TBR-12-OCS-1 Prj Fnds | 1978 | TBR 12 OCS 1 Project Funds | (2,791.00) | 6/24/15 | | | | | | |
| Jun-15 | AHFC TBR-12-OCS-1 Prj Fnds | AHFC TBR-12-OCS-1 Prj Fnds | 1978 | TBR 12 OCS 1 Project Funds | 2,791.00 | 6/24/15 | | | | | | |
| Jun-15 | AHFC TBR-12-OCS-1 Prj Fnds | AHFC TBR-12-OCS-1 Prj Fnds | 1978 | TBR 12 OCS 1 Project Funds | 3,018.00 | 6/24/15 | | | | | | |
| Jul-15 | AHFC TBR-12-OCS-1 Prj Fnds | AHFC TBR-12-OCS-1 Prj Fnds | 1978 | TBR 12 OCS 1 Project Funds | | | 7/31/15 | | 2,909.00 | | Corp/State Match | |
| Aug-15 | AHFC TBR-12-OCS-1 Prj Fnds | AHFC TBR-12-OCS-1 Prj Fnds | 1978 | TBR 12 OCS 1 Project Funds | | | 8/30/15 | | 2,504.00 | | Corp/State Match | |
| Aug-15 | AHFC TBR-12-OCS-1 Prj Fnds | AHFC TBR-12-OCS-1 Prj Fnds | 1978 | TBR 12 OCS 1 Project Funds | 3,382.50 | 8/10/15 | | | | | | |
| Aug-15 | AHFC TBR-12-OCS-1 Prj Fnds | AHFC TBR-12-OCS-1 Prj Fnds | 1978 | TBR 12 OCS 1 Project Funds | 2,909.00 | 8/17/15 | | | | | | |
| Sep-15 | AHFC TBR-12-OCS-1 Prj Fnds | AHFC TBR-12-OCS-1 Prj Fnds | 1978 | TBR 12 OCS 1 Project Funds | | | 9/30/15 | | 2,925.50 | | Corp/State Match | |
| Sep-15 | AHFC TBR-12-OCS-1 Prj Fnds | AHFC TBR-12-OCS-1 Prj Fnds | 1978 | TBR 12 OCS 1 Project Funds | 2,504.00 | 9/15/15 | | | | | | |
| Feb-15 | HDP-12-RCP-2 | HDP-12-RCP-2-1 | 2011 | HDP-12-RCP-2-1 Moose Range Meadows | 40,587.78 | 2/10/15 | | | | | | |
| Jun-15 | HDP-12-RCP-2 | HDP-12-RCP-2-1 | 2011 | HDP-12-RCP-2-1 Moose Range Meadows | 22,308.00 | 6/24/15 | | | | | | |
| Oct-14 | GOL-13-VON-2-1 | GOL-13-VON-2 | 2025 | GOL-13-VON-2 Vista Drive | | | 10/9/14 | | 45,687.30 | | Corp/State Match | |
| Oct-14 | GOL-13-VON-2-1 | GOL-13-VON-2 | 2025 | GOL-13-VON-2 Vista Drive | 207,452.98 | 10/10/14 | | | | | | |
| Nov-14 | GOL-13-VON-2-1 | GOL-13-VON-2 | 2025 | GOL-13-VON-2 Vista Drive | | | 11/20/14 | | 4,820.83 | | Corp/State Match | |
| Jan-15 | GOL-13-VON-2-1 | GOL-13-VON-2 | 2025 | GOL-13-VON-2 Vista Drive | | | 1/15/15 | | 45,686.50 | | Corp/State Match | |
| Feb-15 | GOL-13-VON-2-1 | GOL-13-VON-2 | 2025 | GOL-13-VON-2 Vista Drive | (3,000.00) | 2/10/15 | | | | | | |
| Feb-15 | GOL-13-VON-2-1 | GOL-13-VON-2 | 2025 | GOL-13-VON-2 Vista Drive | (55,301.28) | 2/10/15 | | | | | | |
| Feb-15 | GOL-13-VON-2-1 | GOL-13-VON-2 | 2025 | GOL-13-VON-2 Vista Drive | 342,820.42 | 2/10/15 | | | | | | |
| Feb-15 | GOL-13-VON-2-1 | GOL-13-VON-2 | 2025 | GOL-13-VON-2 Vista Drive | (17,000.00) | 2/10/15 | | | | | | |
| Oct-14 | GOL-14-DCS-1-1 | GOL-14-DCS-1 | 2082 | GOL-14-DCS-1 Ptarmigan Heights | 267,515.00 | 10/10/14 | | | | | | |
| Nov-14 | GOL-14-DCS-1-1 | GOL-14-DCS-1 | 2082 | GOL-14-DCS-1 Ptarmigan Heights | | | 11/13/14 | | 27,000.00 | | Corp/State Match | |
| Nov-14 | GOL-14-DCS-1-1 | GOL-14-DCS-1 | 2082 | GOL-14-DCS-1 Ptarmigan Heights | 83,697.13 | 11/21/14 | | | | | | |
| Nov-14 | GOL-14-DCS-1-1 | GOL-14-DCS-1 | 2082 | GOL-14-DCS-1 Ptarmigan Heights | | | 11/13/14 | | 135,830.87 | | SCHDF | |
| Dec-14 | GOL-14-DCS-1-1 | GOL-14-DCS-1 | 2082 | GOL-14-DCS-1 Ptarmigan Heights | 62,460.00 | 12/24/14 | | | | | | |
| Dec-14 | GOL-14-DCS-1-1 | GOL-14-DCS-1 | 2082 | GOL-14-DCS-1 Ptarmigan Heights | | | 12/4/14 | | 5,400.00 | | SCHDF | |
| Jun-15 | GOL-14-DCS-1-1 | GOL-14-DCS-1 | 2082 | GOL-14-DCS-1 Ptarmigan Heights | | | 6/18/15 | | 9,000.00 | | Corp/State Match | |
| Jun-15 | GOL-14-DCS-1-1 | GOL-14-DCS-1 | 2082 | GOL-14-DCS-1 Ptarmigan Heights | (16,566.00) | 6/24/15 | | | | | | |

| Date | Project Number | Activity Number | IDIS # | Activity Name | HOME Funds Drawn | Date Liability Incurred (PR7 Voucher Created Date) | Date Match Credited | Total AHFC Commitment | AHFC Match Award | Other Matching Funds | MatchCategory | Note |
|--------|----------------------------|-------------------|--------|------------------------------------|------------------|--|---------------------|-----------------------|------------------|----------------------|------------------|------|
| Jun-15 | GOL-14-DCS-1-1 | GOL-14-DCS-1 | 2082 | GOL-14-DCS-1 Ptarmigan Heights | 20,575.53 | 6/24/15 | | | | | | |
| Jun-15 | GOL-14-DCS-1-1 | GOL-14-DCS-1 | 2082 | GOL-14-DCS-1 Ptarmigan Heights | | | 6/18/15 | | 126,639.47 | | SCHDF | |
| May-15 | GOL-13-KPH-1-1 | GOL-13-KPH-1 | 2083 | GOL-13-KPH-1 Alderbrook Apts II | 113,999.50 | 5/14/15 | | | | | | |
| Oct-14 | ORP-14-ACD-1 | ORP-14-ACD-1-2092 | 2092 | REHB A.P. | | | 10/23/14 | | 4,000.00 | | Corp/State Match | |
| Nov-14 | ORP-14-ACD-1 | ORP-14-ACD-1-2092 | 2092 | REHB A.P. | 4,091.00 | 11/21/14 | | | | | | |
| Oct-14 | HOP-14-FNH-1 | HOP-14-FNH-1-2095 | 2095 | HOMEBUYER C.A. | 9,000.00 | 10/10/14 | | | | | | |
| Oct-14 | HOP-14-FNH-1 | HOP-14-FNH-1-2095 | 2095 | HOMEBUYER C.A. | | | 10/16/14 | | | 159,600.00 | Bond Financing | |
| Oct-14 | GOL-14-KPH-1-1 Inlet Ridge | GOL-14-KPH-1 | 2097 | GOL-14 KPH-1-1 Inlet Ridge | (18,859.58) | 10/10/14 | | | | | | |
| Oct-14 | GOL-14-KPH-1-1 Inlet Ridge | GOL-14-KPH-1 | 2097 | GOL-14 KPH-1-1 Inlet Ridge | (10,000.00) | 10/10/14 | | | | | | |
| Oct-14 | GOL-14-KPH-1-1 Inlet Ridge | GOL-14-KPH-1 | 2097 | GOL-14 KPH-1-1 Inlet Ridge | 166,600.00 | 10/10/14 | | | | | | |
| Oct-14 | GOL-14-KPH-1-1 Inlet Ridge | GOL-14-KPH-1 | 2097 | GOL-14 KPH-1-1 Inlet Ridge | (20,894.00) | 10/10/14 | | | | | | |
| Oct-14 | GOL-14-KPH-1-1 Inlet Ridge | GOL-14-KPH-1 | 2097 | GOL-14 KPH-1-1 Inlet Ridge | (23,000.00) | 10/10/14 | | | | | | |
| Nov-14 | GOL-14-KPH-1-1 Inlet Ridge | GOL-14-KPH-1 | 2097 | GOL-14 KPH-1-1 Inlet Ridge | (2,458.02) | 11/21/14 | | | | | | |
| Nov-14 | GOL-14-KPH-1-1 Inlet Ridge | GOL-14-KPH-1 | 2097 | GOL-14 KPH-1-1 Inlet Ridge | 132,527.00 | 11/21/14 | | | | | | |
| Dec-14 | GOL-14-KPH-1-1 Inlet Ridge | GOL-14-KPH-1 | 2097 | GOL-14 KPH-1-1 Inlet Ridge | 115,150.00 | 12/24/14 | | | | | | |
| Dec-14 | GOL-14-KPH-1-1 Inlet Ridge | GOL-14-KPH-1 | 2097 | GOL-14 KPH-1-1 Inlet Ridge | (11,050.00) | 12/24/14 | | | | | | |
| Dec-14 | GOL-14-KPH-1-1 Inlet Ridge | GOL-14-KPH-1 | 2097 | GOL-14 KPH-1-1 Inlet Ridge | (20,000.00) | 12/24/14 | | | | | | |
| Dec-14 | GOL-14-KPH-1-1 Inlet Ridge | GOL-14-KPH-1 | 2097 | GOL-14 KPH-1-1 Inlet Ridge | (25,227.00) | 12/24/14 | | | | | | |
| Dec-14 | GOL-14-KPH-1-1 Inlet Ridge | GOL-14-KPH-1 | 2097 | GOL-14 KPH-1-1 Inlet Ridge | (20,000.00) | 12/24/14 | | | | | | |
| Dec-14 | GOL-14-KPH-1-1 Inlet Ridge | GOL-14-KPH-1 | 2097 | GOL-14 KPH-1-1 Inlet Ridge | (22,204.00) | 12/24/14 | | | | | | |
| Dec-14 | GOL-14-KPH-1-1 Inlet Ridge | GOL-14-KPH-1 | 2097 | GOL-14 KPH-1-1 Inlet Ridge | (4,999.00) | 12/24/14 | | | | | | |
| Dec-14 | GOL-14-KPH-1-1 Inlet Ridge | GOL-14-KPH-1 | 2097 | GOL-14 KPH-1-1 Inlet Ridge | 92,430.00 | 12/24/14 | | | | | | |
| Feb-15 | HDP-14-RCP-1 | HDP-14-RCP-1-1 | 2112 | HDP-14-RCP-1 SOLDOTNA Phase II | | | 2/12/15 | | 2,500.00 | | Corp/State Match | |
| Feb-15 | HDP-14-RCP-1 | HDP-14-RCP-1-1 | 2112 | HDP-14-RCP-1 SOLDOTNA Phase II | | | 2/26/15 | | 5,000.00 | | Corp/State Match | |
| Feb-15 | HDP-14-RCP-1 | HDP-14-RCP-1-1 | 2112 | HDP-14-RCP-1 SOLDOTNA Phase II | 1,000.00 | 2/10/15 | | | | | | |
| Mar-15 | HDP-14-RCP-1 | HDP-14-RCP-1-1 | 2112 | HDP-14-RCP-1 SOLDOTNA Phase II | 187,909.00 | 3/23/15 | | | | | | |
| May-15 | HDP-14-RCP-1 | HDP-14-RCP-1-1 | 2112 | HDP-14-RCP-1 SOLDOTNA Phase II | | | 5/14/15 | | 12,500.00 | | Corp/State Match | |
| Aug-15 | HDP-14-RCP-1 | HDP-14-RCP-1-1 | 2112 | HDP-14-RCP-1 SOLDOTNA Phase II | (16,562.32) | 8/17/15 | | | | | | |
| Aug-15 | HDP-14-RCP-1 | HDP-14-RCP-1-1 | 2112 | HDP-14-RCP-1 SOLDOTNA Phase II | 16,562.32 | 8/17/15 | | | | | | |
| Aug-15 | HDP-14-RCP-1 | HDP-14-RCP-1-1 | 2112 | HDP-14-RCP-1 SOLDOTNA Phase II | 9,539.00 | 8/17/15 | | | | | | |
| Jan-15 | ORP-14-ACD-1 | ORP-14-ACD-1-2115 | 2115 | REHAB L.S. | | | 1/15/15 | | 10,132.29 | | Corp/State Match | |
| Feb-15 | ORP-14-ACD-1 | ORP-14-ACD-1-2115 | 2115 | REHAB L.S. | 2,376.71 | 2/10/15 | | | | | | |
| Dec-14 | ORP-14-ACD-1 | ORP-14-ACD-1-2116 | 2116 | REHAB P.G. | | | 12/4/14 | | 7,976.00 | | Corp/State Match | |
| Dec-14 | ORP-14-ACD-1 | ORP-14-ACD-1-2116 | 2116 | REHAB P.G. | 3,584.00 | 12/24/14 | | | | | | |
| Oct-14 | HOP-14-ACD-1 | HOP-14-ACD-1-2122 | 2122 | HOMEBUYER J.B. | 1,000.00 | 10/10/14 | | | | | | |
| Oct-14 | HOP-14-ACD-1 | HOP-14-ACD-1-2127 | 2127 | HOMEBUYER B.H. | 27,000.00 | 10/10/14 | | | | | | |
| Oct-14 | ORP-14-ACD-1 | ORP-14-ACD-1-2131 | 2131 | REHAB M.A. | 5,951.88 | 10/10/14 | | | | | | |
| Jan-15 | ORP-14-ACD-1 | ORP-14-ACD-1-2131 | 2131 | REHAB M.A. | | | 1/15/15 | | 4,479.06 | | Corp/State Match | |
| Feb-15 | ORP-14-ACD-1 | ORP-14-ACD-1-2131 | 2131 | REHAB M.A. | 984.94 | 2/10/15 | | | | | | |
| Oct-14 | HOP-14-ACD-1 | HOP-14-ACD-1-2133 | 2133 | HOMEBUYER L.N. | | | 10/16/14 | | 1,000.00 | | Corp/State Match | |
| Nov-14 | HOP-14-ACD-1 | HOP-14-ACD-1-2133 | 2133 | HOMEBUYER L.N. | 29,000.00 | 11/21/14 | | | | | | |
| Oct-14 | HOP-14-ACD-1 | HOP-14-ACD-1-2134 | 2134 | HOMEBUYER J.H. | | | 10/30/14 | | 1,000.00 | | Corp/State Match | |
| Nov-14 | HOP-14-ACD-1 | HOP-14-ACD-1-2134 | 2134 | HOMEBUYER J.H. | 29,000.00 | 11/21/14 | | | | | | |
| Oct-14 | HOP-14-ACD-1 | HOP-14-ACD-1-2135 | 2135 | HOMEBUYER D.K. | | | 10/30/14 | | 1,000.00 | | Corp/State Match | |
| Nov-14 | HOP-14-ACD-1 | HOP-14-ACD-1-2135 | 2135 | HOMEBUYER D.K. | 19,000.00 | 11/21/14 | | | | | | |
| Dec-14 | HOP-14-ACD-1 | HOP-14-ACD-1-2135 | 2135 | HOMEBUYER D.K. | | | 12/3/14 | | | 141,836.00 | Bond Financing | |
| Nov-14 | HOP-14-ACD-1 | HOP-14-ACD-1-2140 | 2140 | HOMEBUYER J.V. | | | 11/20/14 | | 1,000.00 | | Corp/State Match | |
| Nov-14 | HOP-14-ACD-1 | HOP-14-ACD-1-2140 | 2140 | HOMEBUYER J.V. | 19,000.00 | 11/21/14 | | | | | | |
| Dec-14 | HOP-14-ACD-1 | HOP-14-ACD-1-2140 | 2140 | HOMEBUYER J.V. | | | 12/18/14 | | | 157,352.00 | Bond Financing | |
| Dec-14 | ORP-14-ACD-1 | ORP-14-ACD-1-2141 | 2141 | REHAB F.H. | | | 12/4/14 | | 9,684.84 | | Corp/State Match | |
| Dec-14 | ORP-14-ACD-1 | ORP-14-ACD-1-2141 | 2141 | REHAB F.H. | 4,351.16 | 12/24/14 | | | | | | |
| Mar-15 | ORP-14-ACD-1 | ORP-14-ACD-1-2141 | 2141 | REHAB F.H. | | | 3/5/15 | | 4,464.00 | | Corp/State Match | |
| Mar-15 | ORP-14-ACD-1 | ORP-14-ACD-1-2141 | 2141 | REHAB F.H. | 500.00 | 3/23/15 | | | | | | |
| Dec-14 | HOP-14-ACD-1 | HOP-14-ACD-1-2142 | 2142 | HOMEBUYER M.K. | | | 12/18/14 | | 15,000.00 | | Corp/State Match | |
| Dec-14 | HOP-14-ACD-1 | HOP-14-ACD-1-2142 | 2142 | HOMEBUYER M.K. | 15,000.00 | 12/24/14 | | | | | | |
| Jan-15 | HOP-14-ACD-1 | HOP-14-ACD-1-2142 | 2142 | HOMEBUYER M.K. | | | 1/8/15 | | (701.76) | | Corp/State Match | |
| Feb-15 | HOP-14-ACD-1 | HOP-14-ACD-1-2142 | 2142 | HOMEBUYER M.K. | | | 2/17/15 | | | 195,900.00 | Bond Financing | |
| Dec-14 | HOP-14-ACD-1 | HOP-14-ACD-1-2143 | 2143 | HOMEBUYER M.S. | | | 12/24/14 | | 2,610.00 | | Corp/State Match | |
| Jan-15 | HOP-14-ACD-1 | HOP-14-ACD-1-2143 | 2143 | HOMEBUYER M.S. | | | 1/8/15 | | (2,610.00) | | Corp/State Match | |
| Jan-15 | HOP-14-ACD-1 | HOP-14-ACD-1-2143 | 2143 | HOMEBUYER M.S. | 26,390.00 | 1/21/15 | | | | | | |
| Jan-15 | HOP-14-ACD-1 | HOP-14-ACD-1-2143 | 2143 | HOMEBUYER M.S. | (17,490.00) | 1/21/15 | | | | | | |
| Dec-14 | ORP-14-ACD-1 | ORP-14-ACD-1-2144 | 2144 | REHAB H.V. | | | 12/31/14 | | 9,657.16 | | Corp/State Match | |
| Feb-15 | ORP-14-ACD-1 | ORP-14-ACD-1-2144 | 2144 | REHAB H.V. | 14,815.84 | 2/9/15 | | | | | | |
| Dec-14 | HOP-14-ACD-1 | HOP-14-ACD-1-2145 | 2145 | HOMEBUYER T.B. | | | 12/31/14 | | 1,800.00 | | Corp/State Match | |
| Feb-15 | HOP-14-ACD-1 | HOP-14-ACD-1-2145 | 2145 | HOMEBUYER T.B. | 28,200.00 | 2/9/15 | | | | | | |
| Feb-15 | HOP-14-ACD-1 | HOP-14-ACD-1-2145 | 2145 | HOMEBUYER T.B. | | | 2/27/15 | | | 138,800.00 | Bond Financing | |
| Apr-15 | HOP-14-ACD-1 | HOP-14-ACD-1-2145 | 2145 | HOMEBUYER T.B. | | | 4/16/15 | | 1,269.00 | | Corp/State Match | |
| May-15 | HOP-14-ACD-1 | HOP-14-ACD-1-2145 | 2145 | HOMEBUYER T.B. | 7,258.00 | 5/14/15 | | | | | | |
| Jan-15 | HOP-14-FNH-1 | HOP-14-FNH-1-2147 | 2147 | HOMEBUYER J.C. | | | 1/15/15 | | 12,400.00 | | Corp/State Match | |
| Feb-15 | HOP-14-FNH-1 | HOP-14-FNH-1-2147 | 2147 | HOMEBUYER J.C. | 1,000.00 | 2/10/15 | | | | | | |

| Date | Project Number | Activity Number | IDIS # | Activity Name | HOME Funds Drawn | Date Liability Incurred (PR7 Voucher Created Date) | Date Match Credited | Total AHFC Commitment | AHFC Match Award | Other Matching Funds | MatchCategory | Note |
|--------|----------------|-------------------|--------|-----------------------------------|------------------|--|---------------------|-----------------------|------------------|----------------------|------------------|------|
| Apr-15 | HOP-14-FNH-1 | HOP-14-FNH-1-2147 | 2147 | HOMEBUYER J.C. | | | 4/20/15 | | | 155,750.00 | Bond Financing | |
| Jan-15 | HOP-14-ACD-1 | HOP-14-ACD-1-2149 | 2149 | HOMEBUYER J.C. | | | 1/15/15 | | 615.00 | | Corp/State Match | |
| Jan-15 | HOP-14-ACD-1 | HOP-14-ACD-1-2149 | 2149 | HOMEBUYER J.C. | | | 1/22/15 | | (410.00) | | Corp/State Match | |
| Feb-15 | HOP-14-ACD-1 | HOP-14-ACD-1-2149 | 2149 | HOMEBUYER J.C. | 11,685.00 | 2/10/15 | | | | | | |
| Jan-15 | HOP-14-ACD-1 | HOP-14-ACD-1-2150 | 2150 | HOMEBUYER C.G. | | | 1/15/15 | | 1,000.00 | | Corp/State Match | |
| Jan-15 | HOP-14-ACD-1 | HOP-14-ACD-1-2150 | 2150 | HOMEBUYER C.G. | 17,490.00 | 1/21/15 | | | | | | |
| Feb-15 | HOP-14-ACD-1 | HOP-14-ACD-1-2150 | 2150 | HOMEBUYER C.G. | 1,510.00 | 2/10/15 | | | | | | |
| Apr-15 | HOP-14-ACD-1 | HOP-14-ACD-1-2150 | 2150 | HOMEBUYER C.G. | | | 4/22/15 | | | 151,500.00 | Bond Financing | |
| Jan-15 | HOP-14-ACD-1 | HOP-14-ACD-1-2151 | 2151 | HOMEBUYER S.M. | | | 1/22/15 | | 2,000.00 | | Corp/State Match | |
| Feb-15 | HOP-14-ACD-1 | HOP-14-ACD-1-2151 | 2151 | HOMEBUYER S.M. | 18,000.00 | 2/10/15 | | | | | | |
| Feb-15 | HOP-14-ACD-1 | HOP-14-ACD-1-2151 | 2151 | HOMEBUYER S.M. | | | 2/17/15 | | | 172,959.00 | Bond Financing | |
| Mar-15 | HOP-14-ACD-1 | HOP-14-ACD-1-2152 | 2152 | HOMEBUYER V.R. | | | 3/5/15 | | 880.00 | | Corp/State Match | |
| Mar-15 | HOP-14-ACD-1 | HOP-14-ACD-1-2152 | 2152 | HOMEBUYER V.R. | 19,000.00 | 3/23/15 | | | | | | |
| Mar-15 | HOP-14-ACD-1 | HOP-14-ACD-1-2152 | 2152 | HOMEBUYER V.R. | (160.00) | 3/23/15 | | | | | | |
| Apr-15 | HOP-14-ACD-1 | HOP-14-ACD-1-2152 | 2152 | HOMEBUYER V.R. | | | 4/30/15 | | (880.00) | | Corp/State Match | |
| Mar-15 | HOP-14-ACD-1 | HOP-14-ACD-1-2153 | 2153 | HOMEBUYER V.M. | | | 3/5/15 | | 2,100.00 | | Corp/State Match | |
| Mar-15 | HOP-14-ACD-1 | HOP-14-ACD-1-2153 | 2153 | HOMEBUYER V.M. | 27,900.00 | 3/23/15 | | | | | | |
| Apr-15 | HOP-14-ACD-1 | HOP-14-ACD-1-2153 | 2153 | HOMEBUYER V.M. | | | 4/10/15 | | | 140,000.00 | Bond Financing | |
| May-15 | ORP-14-RCP-1 | ORP-14-RCP-1-2154 | 2154 | REHAB B.H. | | | 5/14/15 | | 1,456.00 | | Corp/State Match | |
| May-15 | ORP-14-RCP-1 | ORP-14-RCP-1-2154 | 2154 | REHAB B.H. | (5,421.00) | 5/14/15 | | | | | | |
| May-15 | ORP-14-RCP-1 | ORP-14-RCP-1-2154 | 2154 | REHAB B.H. | (3,359.18) | 5/14/15 | | | | | | |
| May-15 | ORP-14-RCP-1 | ORP-14-RCP-1-2154 | 2154 | REHAB B.H. | 22,568.00 | 5/14/15 | | | | | | |
| May-15 | ORP-14-RCP-1 | ORP-14-RCP-1-2155 | 2155 | REHAB M.M. | | | 5/14/15 | | 1,224.00 | | Corp/State Match | |
| May-15 | ORP-14-RCP-1 | ORP-14-RCP-1-2155 | 2155 | REHAB M.M. | 12,376.00 | 5/14/15 | | | | | | |
| May-15 | ORP-14-RCP-1 | ORP-14-RCP-1-2156 | 2156 | REHAB J.M. | | | 5/14/15 | | 1,224.00 | | Corp/State Match | |
| May-15 | ORP-14-RCP-1 | ORP-14-RCP-1-2156 | 2156 | REHAB J.M. | 12,376.00 | 5/14/15 | | | | | | |
| Mar-15 | HOP-14-ACD-1 | HOP-14-ACD-1-2160 | 2160 | HOMEBUYER E.C. | | | 3/19/15 | | 1,500.00 | | Corp/State Match | |
| Mar-15 | HOP-14-ACD-1 | HOP-14-ACD-1-2160 | 2160 | HOMEBUYER E.C. | 28,500.00 | 3/23/15 | | | | | | |
| Apr-15 | HOP-14-ACD-1 | HOP-14-ACD-1-2160 | 2160 | HOMEBUYER E.C. | | | 4/10/15 | | | 146,938.00 | Bond Financing | |
| Mar-15 | HOP-14-ACD-1 | HOP-14-ACD-1-2161 | 2161 | HOMEBUYER C.M. | | | 3/26/15 | | 4,711.59 | | Corp/State Match | |
| Apr-15 | HOP-14-ACD-1 | HOP-14-ACD-1-2161 | 2161 | HOMEBUYER C.M. | | | 4/30/15 | | (370.00) | | Corp/State Match | |
| Apr-15 | HOP-14-ACD-1 | HOP-14-ACD-1-2161 | 2161 | HOMEBUYER C.M. | 15,288.41 | 4/20/15 | | | | | | |
| Mar-15 | HOP-14-ACD-1 | HOP-14-ACD-1-2162 | 2162 | HOMEBUYER K.D. | | | 3/26/15 | | 500.00 | | Corp/State Match | |
| Apr-15 | HOP-14-ACD-1 | HOP-14-ACD-1-2162 | 2162 | HOMEBUYER K.D. | 18,000.00 | 4/10/15 | | | | | | |
| Apr-15 | HOP-14-ACD-1 | HOP-14-ACD-1-2162 | 2162 | HOMEBUYER K.D. | 1,500.00 | 4/20/15 | | | | | | |
| Apr-15 | HOP-14-ACD-1 | HOP-14-ACD-1-2162 | 2162 | HOMEBUYER K.D. | | | 4/22/15 | | | 143,375.00 | Bond Financing | |
| Apr-15 | HOP-14-ACD-1 | HOP-14-ACD-1-2163 | 2163 | HOMEBUYER M.B. | | | 4/16/15 | | 2,000.00 | | Corp/State Match | |
| May-15 | HOP-14-ACD-1 | HOP-14-ACD-1-2163 | 2163 | HOMEBUYER M.B. | 26,688.00 | 5/14/15 | | | | | | |
| Apr-15 | HOP-14-ACD-1 | HOP-14-ACD-1-2164 | 2164 | HOMEBUYER T.E. | | | 4/23/15 | | 15,000.00 | | Corp/State Match | |
| May-15 | HOP-14-ACD-1 | HOP-14-ACD-1-2164 | 2164 | HOMEBUYER T.E. | 15,000.00 | 5/14/15 | | | | | | |
| May-15 | HOP-14-ACD-1 | HOP-14-ACD-1-2164 | 2164 | HOMEBUYER T.E. | | | 5/18/15 | | | 148,979.00 | Bond Financing | |
| May-15 | ORP-14-RCP-1 | ORP-14-RCP-1-2165 | 2165 | REHAB R.C. | | | 5/14/15 | | 1,720.00 | | Corp/State Match | |
| May-15 | ORP-14-RCP-1 | ORP-14-RCP-1-2165 | 2165 | REHAB R.C. | 22,568.00 | 5/14/15 | | | | | | |
| May-15 | ORP-14-RCP-1 | ORP-14-RCP-1-2166 | 2166 | REHAB L.E. | | | 5/14/15 | | 1,224.00 | | Corp/State Match | |
| May-15 | ORP-14-RCP-1 | ORP-14-RCP-1-2166 | 2166 | REHAB L.E. | 12,376.00 | 5/14/15 | | | | | | |
| May-15 | ORP-14-RCP-1 | ORP-14-RCP-1-2167 | 2167 | REHAB A.R. | | | 5/14/15 | | 1,224.00 | | Corp/State Match | |
| May-15 | ORP-14-RCP-1 | ORP-14-RCP-1-2167 | 2167 | REHAB A.R. | 12,376.00 | 5/14/15 | | | | | | |
| Jun-15 | HOP-14-ACD-1 | HOP-14-ACD-1-2169 | 2169 | HOMEBUYER J.H. | | | 6/11/15 | | 1,906.73 | | Corp/State Match | |
| Jun-15 | HOP-14-ACD-1 | HOP-14-ACD-1-2169 | 2169 | HOMEBUYER J.H. | 7,543.27 | 6/24/15 | | | | | | |
| Jul-15 | HOP-14-ACD-1 | HOP-14-ACD-1-2169 | 2169 | HOMEBUYER J.H. | | | 7/28/15 | | (1,265.00) | | Corp/State Match | |
| Jul-15 | HOP-14-ACD-1 | HOP-14-ACD-1-2169 | 2169 | HOMEBUYER J.H. | | | 7/29/15 | | | 195,714.00 | Bond Financing | |
| Sep-15 | GOL-14-SVP-1-1 | GOL-14-SVP-1 | 2170 | GOL-14-sVP-1 Channel Terrace | 261,000.00 | 9/15/15 | | | | | | |
| Jun-15 | GOL-15-KPH-1-1 | GOL-15-KPH-1 | 2171 | GOL-15-KPH-1 Silverwood Phase III | | | 6/11/15 | | 68,163.48 | | Corp/State Match | |
| Jun-15 | GOL-15-KPH-1-1 | GOL-15-KPH-1 | 2171 | GOL-15-KPH-1 Silverwood Phase III | 123,536.52 | 6/24/15 | | | | | | |
| Jun-15 | GOL-15-KPH-1-1 | GOL-15-KPH-1 | 2171 | GOL-15-KPH-1 Silverwood Phase III | | | 6/11/15 | | 84,390.00 | | SCHDF | |
| Jul-15 | GOL-15-KPH-1-1 | GOL-15-KPH-1 | 2171 | GOL-15-KPH-1 Silverwood Phase III | | | 7/2/15 | | 112,800.00 | | SCHDF | |
| Aug-15 | GOL-15-KPH-1-1 | GOL-15-KPH-1 | 2171 | GOL-15-KPH-1 Silverwood Phase III | 93,300.00 | 8/10/15 | | | | | | |
| Aug-15 | GOL-15-KPH-1-1 | GOL-15-KPH-1 | 2171 | GOL-15-KPH-1 Silverwood Phase III | | | 8/6/15 | | 172,800.00 | | SCHDF | |
| Sep-15 | GOL-15-KPH-1-1 | GOL-15-KPH-1 | 2171 | GOL-15-KPH-1 Silverwood Phase III | | | 9/17/15 | | 124,200.00 | | SCHDF | |
| Jun-15 | HOP-14-ACD-1 | HOP-14-ACD-1-2172 | 2172 | HOMEBUYER A.D. | | | 6/18/15 | | 12,182.76 | | Corp/State Match | |
| Jun-15 | HOP-14-ACD-1 | HOP-14-ACD-1-2172 | 2172 | HOMEBUYER A.D. | 17,817.24 | 6/24/15 | | | | | | |
| Jun-15 | ORP-14-RCP-1 | ORP-14-RCP-1-2173 | 2173 | REHAB I.L. | | | 6/25/15 | | 500.00 | | Corp/State Match | |
| Jun-15 | ORP-14-RCP-1 | ORP-14-RCP-1-2173 | 2173 | REHAB I.L. | 23,500.00 | 6/24/15 | | | | | | |
| Jul-15 | HOP-14-ACD-1 | HOP-14-ACD-1-2177 | 2177 | HOMEBUYER J.B. | | | 7/2/15 | | 2,320.21 | | Corp/State Match | |
| Aug-15 | HOP-14-ACD-1 | HOP-14-ACD-1-2177 | 2177 | HOMEBUYER J.B. | 27,679.79 | 8/10/15 | | | | | | |
| Aug-15 | HOP-14-ACD-1 | HOP-14-ACD-1-2177 | 2177 | HOMEBUYER J.B. | | | 8/17/15 | | | 157,300.00 | Bond Financing | |
| Jul-15 | ORP-14-ACD-1 | ORP-14-ACD-1-2179 | 2179 | REHAB L.L. | | | 7/23/15 | | 18,406.00 | | Corp/State Match | |
| Aug-15 | ORP-14-ACD-1 | ORP-14-ACD-1-2179 | 2179 | REHAB L.L. | 7,000.00 | 8/17/15 | | | | | | |
| Jul-15 | HOP-14-ACD-1 | HOP-14-ACD-1-2180 | 2180 | HOMEBUYER V.W. | | | 7/23/15 | | 2,000.00 | | Corp/State Match | |
| Aug-15 | HOP-14-ACD-1 | HOP-14-ACD-1-2180 | 2180 | HOMEBUYER V.W. | 23,800.00 | 8/17/15 | | | | | | |
| Aug-15 | HOP-14-ACD-1 | HOP-14-ACD-1-2180 | 2180 | HOMEBUYER V.W. | (19,000.00) | 8/17/15 | | | | | | |
| Jul-15 | HOP-14-ACD-1 | HOP-14-ACD-1-2181 | 2181 | HOMEBUYER J.G. | | | 7/23/15 | | 3,000.00 | | Corp/State Match | |
| Aug-15 | HOP-14-ACD-1 | HOP-14-ACD-1-2181 | 2181 | HOMEBUYER J.G. | 27,000.00 | 8/17/15 | | | | | | |

APPENDIX G

Emergency Solutions Grant Supplement

CR-60 Recipient/Subrecipient Information

CR-65 Persons Assisted

CR-70 Assistance Provided and Outcomes

CR-75 Expenditures

DRAFT

CR-60 - ESG 91.520(g) (ESG Recipients only)

ESG Supplement to the CAPER in *e-snaps*

For Paperwork Reduction Act

1. Recipient Information—All Recipients Complete

Basic Grant Information

| | |
|---|-----------------------------|
| Recipient Name | ALASKA |
| Organizational DUNS Number | 809387467 |
| EIN/TIN Number | 926001185 |
| Identify the Field Office | ANCHORAGE |
| Identify CoC(s) in which the recipient or subrecipient(s) will provide ESG assistance | Alaska Balance of State CoC |

ESG Contact Name

| | |
|-------------|-----------|
| Prefix | Ms |
| First Name | Carrie |
| Middle Name | 0 |
| Last Name | Collins |
| Suffix | 0 |
| Title | Planner I |

ESG Contact Address

| | |
|------------------|-----------------------|
| Street Address 1 | 4300 Boniface Parkway |
| Street Address 2 | 0 |
| City | Anchorage |
| State | AK |
| ZIP Code | 99510-1020 |
| Phone Number | 9073308276 |
| Extension | 0 |
| Fax Number | 0 |
| Email Address | ccollins@ahfc.us |

ESG Secondary Contact

| |
|--------------|
| Prefix |
| First Name |
| Last Name |
| Suffix |
| Title |
| Phone Number |
| Extension |

Email Address

2. Reporting Period—All Recipients Complete

Program Year Start Date 07/01/2015
Program Year End Date 06/30/2016

3a. Subrecipient Form – Complete one form for each subrecipient

Subrecipient or Contractor Name: Gastineau Human Services

City: Juneau

State: AK

Zip Code: 99801, 9522

DUNS Number: 117352096

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 48762

Subrecipient or Contractor Name: INTERIOR AK CENTER FOR NON-VIOLENT LIVING

City: Fairbanks

State: AK

Zip Code: 99701, 7043

DUNS Number: 102866829

Is subrecipient a victim services provider: Y

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 42100

Subrecipient or Contractor Name: BROTHER FRANCIS SHELTER KODIAK

City: Kodiak

State: AK

Zip Code: 99615, 0670

DUNS Number: 004512118

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 28745

Subrecipient or Contractor Name: Fairbanks Youth Advocates

City: Fairbanks

State: AK

Zip Code: 99710, 0337

DUNS Number: 967824561

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 23816

Subrecipient or Contractor Name: Valley Charities Inc.

City: Wasilla

State: AK

Zip Code: 99654, 7147

DUNS Number: 964527183

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 69711.43

Q5. HMIS DQ & Participation

5a. HMIS or Comparable

Database Data Quality Q5a

| Data Element | Client Doesn't Know or Client Refused | Data not collected |
|---------------------------------------|---|-----------------------|
| First name | 0 | 0 |
| Last name | 0 | 0 |
| SSN | 65 | 334 |
| Date of Birth | 4 | 0 |
| Race | 7 | 2 |
| Ethnicity | 2 | 8 |
| Gender | 0 | 0 |
| Veteran Status | 0 | 4 |
| Disabling condition | 0 | 339 |
| Residence Prior to Entry | 12 | 17 |
| Relationship to Head of Household | 0 | 20 |
| Destination | 9 | 292 |
| Client location for project entry | 0 | 29 |
| Length of Time on Street, in ES or SH | 13 | 135 |

Q6. Persons Served**6a. Report Validations****Table**

Q6a

| | |
|---|------|
| a. Total number of persons served | 1098 |
| b. Number of adults (age 18 or over) | 749 |
| c. Number of children (under age 18) | 345 |
| d. Number of persons with unknown age | 4 |
| e. Total number of leavers | 779 |
| f. Total number of adult leavers | 538 |
| g. Total number of stayers | 321 |
| h. Total number of adult stayers | 221 |
| i. Number of veterans | 44 |
| j. Number of chronically homeless persons | 102 |
| k. Number of adult heads of household | 582 |
| l. Number of child heads of household | 67 |
| m. Number of unaccompanied youth under age 25 | 123 |
| n. Number of parenting youth under age 25 with children | 20 |

6b. Number of Persons Served

Q6b

| | Total | a. Without children | b. With children and adults | c. With only children | d. Unknown household type |
|-------------------------|-------------|---------------------|-----------------------------|-----------------------|---------------------------|
| a. Adults | 749 | 594 | 155 | 0 | 0 |
| b. Children | 345 | 0 | 278 | 67 | 0 |
| c. Don't know / refused | 4 | 0 | 0 | 0 | 4 |
| d. Information missing | 0 | 0 | 0 | 0 | 0 |
| e. Total | 1098 | 594 | 433 | 67 | 4 |

Q7a. Households Served

7a. Number of
Households Served Q7a

| | Total | a. Without children | b. With children and adults | c. With only children | d. Unknown household type |
|------------------|-------|---------------------|-----------------------------|-----------------------|---------------------------|
| Total Households | 800 | 583 | 146 | 67 | 4 |

7b. Point-in-Time Count
of Households on the
Last Wednesday Q7b

| | Total | a. Without children | b. With children and adults | c. With only children | d. Unknown household type |
|---------|-------|---------------------|-----------------------------|-----------------------|---------------------------|
| January | 139 | 68 | 68 | 3 | 0 |
| April | 115 | 56 | 53 | 6 | 0 |
| July | 118 | 44 | 70 | 4 | 0 |
| October | 117 | 56 | 56 | 5 | 0 |

Q9. Contacts and Engagements

9a. Number of Persons
Contacted Q9a

| | Total | a. First contact was at a place not meant for human habitation | b. First contact was at a non-residential service setting | c. First contact was at a residential service setting | d. First contact place was missing |
|---------------------------------|-------|--|---|---|------------------------------------|
| a1. Contacted once? | 320 | 0 | 0 | 320 | 0 |
| a2. Contacted 2-5 times? | 0 | 0 | 0 | 0 | 0 |
| a3. Contacted 6-9 times? | 0 | 0 | 0 | 0 | 0 |
| a4. Contacted 10 or more times? | 0 | 0 | 0 | 0 | 0 |
| az. Total persons contacted | 320 | 0 | 0 | 320 | 0 |

9b. Number of Persons

Engaged

Q9b

| | Total | a. First contact was at a place not meant for human habitation | b. First contact was at a non-residential service setting | c. First contact was at a residential service setting | d. First contact place was missing |
|--|-------|--|---|---|------------------------------------|
| b1. Engaged after 1 contact? | 198 | 0 | 0 | 198 | 0 |
| b2. Engaged after 2-5 contacts? | 0 | 0 | 0 | 0 | 0 |
| b3. Engaged after 6-9 contacts? | 0 | 0 | 0 | 0 | 0 |
| b4. Engaged after 10 or more contacts? | 0 | 0 | 0 | 0 | 0 |
| bz. Total persons engaged | 198 | 0 | 0 | 198 | 0 |
| c. Rate of engagement (%) | 62% | N/A | N/A | 62% | N/A |

Q10. Gender

10a. Gender of Adults

Q10a

| | Total | a. Without children | b. With children and adults | c. Unknown household type |
|-------------------------------|-------|---------------------|-----------------------------|---------------------------|
| a. Male | 322 | 309 | 13 | 0 |
| b. Female | 72 | 55 | 17 | 0 |
| c. Transgender male to female | 0 | 0 | 0 | 0 |
| d. Transgender female to male | 0 | 0 | 0 | 0 |
| e. Other | 0 | 0 | 0 | 0 |
| f. Don't know / refused | 0 | 0 | 0 | 0 |
| g. Information missing | 0 | 0 | 0 | 0 |
| h. Subtotal | 394 | 364 | 30 | 0 |

10b. Gender of Children Q10b

| | Total | a. With children and adults | b. With only children | c. Unknown household type |
|-------------------------------|------------|-----------------------------|-----------------------|---------------------------|
| a. Male | 63 | 23 | 40 | 0 |
| b. Female | 51 | 24 | 27 | 0 |
| c. Transgender male to female | 0 | 0 | 0 | 0 |
| d. Transgender female to male | 0 | 0 | 0 | 0 |
| e. Other | 0 | 0 | 0 | 0 |
| f. Don't know / refused | 0 | 0 | 0 | 0 |
| g. Information missing | 0 | 0 | 0 | 0 |
| h. Subtotal | 114 | 47 | 67 | 0 |

10c. Gender of Persons
Missing Age Information Q10c

| | Total | a. Without children | b. With children and adults | c. With only children | d. Unknown household type |
|-------------------------------|----------|---------------------|-----------------------------|-----------------------|---------------------------|
| a. Male | 4 | 0 | 0 | 0 | 4 |
| b. Female | 0 | 0 | 0 | 0 | 0 |
| c. Transgender male to female | 0 | 0 | 0 | 0 | 0 |
| d. Transgender female to male | 0 | 0 | 0 | 0 | 0 |
| e. Other | 0 | 0 | 0 | 0 | 0 |
| f. Don't know / refused | 0 | 0 | 0 | 0 | 0 |
| g. Information missing | 0 | 0 | 0 | 0 | 0 |
| h. Subtotal | 4 | 0 | 0 | 0 | 4 |

10d. Gender by Age**Ranges****Q10d**

| | Total | a. Under age 18 | b. Age 18-24 | c. Age 25-61 | d. Age 62 and over | e. Client Doesn't Know/Client Refused | f. Data not collected |
|-------------------------------|--------------|------------------------|---------------------|---------------------|---------------------------|--|------------------------------|
| a. Male | 501 | 173 | 55 | 246 | 23 | 4 | 0 |
| b. Female | 597 | 172 | 73 | 344 | 8 | 0 | 0 |
| c. Transgender male to female | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| d. Transgender female to male | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| e. Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| f. Don't know / refused | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| g. Information missing | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| h. Total | 1098 | 345 | 128 | 590 | 31 | 4 | 0 |

Q11. Age**Q11**

| | Total | a. Without children | b. With children and adults | c. With only children | d. Unknown household type |
|-------------------------|--------------|----------------------------|------------------------------------|------------------------------|----------------------------------|
| a. Under 5 | 113 | 0 | 112 | 1 | 0 |
| b. 5 - 12 | 123 | 0 | 124 | 2 | 0 |
| c. 13 - 17 | 109 | 0 | 42 | 64 | 0 |
| d. 18 - 24 | 128 | 85 | 14 | 0 | 29 |
| e. 25 - 34 | 231 | 108 | 59 | 0 | 64 |
| f. 35 - 44 | 166 | 77 | 31 | 0 | 58 |
| g. 45 - 54 | 134 | 104 | 5 | 0 | 25 |
| h. 55 - 61 | 59 | 45 | 0 | 0 | 14 |
| i. 62+ | 31 | 29 | 0 | 0 | 2 |
| j. Don't know / refused | 4 | 0 | 0 | 0 | 4 |
| k. Information missing | 0 | 0 | 0 | 0 | 0 |
| l. Total | 1098 | 448 | 387 | 67 | 196 |

Q12. Race & Ethnicity**12a. Race**

Q12a

| | Total | a. Without children | b. With children and adults | c. With only children | d. Unknown household type |
|--|-------------|---------------------|-----------------------------|-----------------------|---------------------------|
| a. White | 552 | 249 | 131 | 27 | 145 |
| b. Black or African-American | 56 | 23 | 5 | 8 | 20 |
| c. Asian | 25 | 16 | 4 | 2 | 3 |
| d. American Indian or Alaska Native | 360 | 113 | 106 | 19 | 122 |
| e. Native Hawaiian or Other Pacific Islander | 19 | 7 | 4 | 1 | 7 |
| f. Multiple races | 53 | 28 | 10 | 10 | 5 |
| g. Don't know / refused | 31 | 10 | 5 | 0 | 16 |
| h. Information missing | 2 | 2 | 0 | 0 | 0 |
| i. Total | 1098 | 448 | 265 | 67 | 318 |

12b. Ethnicity

Q12b

| | Total | a. Without children | b. With children and adults | c. With only children | d. Unknown household type |
|----------------------------|-------------|---------------------|-----------------------------|-----------------------|---------------------------|
| a. Non-Hispanic/non-Latino | 1010 | 395 | 246 | 60 | 309 |
| b. Hispanic/Latino | 78 | 47 | 19 | 4 | 8 |
| c. Don't know / refused | 2 | 2 | 0 | 0 | 0 |
| d. Information missing | 8 | 4 | 0 | 3 | 1 |
| e. Total | 1098 | 448 | 265 | 67 | 318 |

Q13. Physical and Mental Health Conditions**13a1. Physical and
Mental Health****Conditions at Entry**

Q13a1

| | Total persons | a. Without children | b. With children and adults | c. With only children | d. Unknown household type |
|-------------------------------------|--------------------------|--------------------------------|--|----------------------------------|--|
| a. Mental illness | 181 | 39 | 42 | 16 | 84 |
| b. Alcohol abuse | 43 | 0 | 0 | 1 | 42 |
| c. Drug abuse | 16 | 3 | 0 | 2 | 11 |
| d. Both alcohol and drug abuse | 140 | 38 | 47 | 3 | 52 |
| e. Chronic health condition | 3 | 1 | 0 | 2 | 0 |
| f. HIV/AIDS and related diseases | 0 | 0 | 0 | 0 | 0 |
| g. Developmental disability | 45 | 8 | 1 | 3 | 33 |
| h. Physical disability | 25 | 16 | 2 | 2 | 5 |

**13b1. Physical and
Mental Health****Conditions of Leavers**

Q13b1

| | Total persons | a. Without children | b. With children and adults | c. With only children | d. Unknown household type |
|-------------------------------------|--------------------------|--------------------------------|--|----------------------------------|--|
| a. Mental illness | 171 | 37 | 42 | 14 | 84 |
| b. Alcohol abuse | 39 | 0 | 0 | 1 | 42 |
| c. Drug abuse | 14 | 2 | 0 | 2 | 11 |
| d. Both alcohol and drug abuse | 132 | 37 | 47 | 2 | 52 |
| e. Chronic health condition | 2 | 1 | 0 | 1 | 0 |
| f. HIV/AIDS and related diseases | 0 | 0 | 0 | 0 | 0 |
| g. Developmental disability | 41 | 6 | 1 | 2 | 33 |
| h. Physical disability | 22 | 15 | 1 | 2 | 5 |

**13c1. Physical and
Mental Health
Conditions of Stayers**

Q13c1

| | Total persons | a. Without children | b. With children and adults | c. With only children | d. Unknown household type |
|-------------------------------------|------------------|------------------------|-----------------------------------|--------------------------|---------------------------------|
| a. Mental illness | 79 | 29 | 42 | 2 | 6 |
| b. Alcohol abuse | 4 | 0 | 0 | 0 | 4 |
| c. Drug abuse | 2 | 1 | 0 | 0 | 1 |
| d. Both alcohol and drug abuse | 90 | 36 | 47 | 1 | 6 |
| e. Chronic health condition | 0 | 0 | 0 | 0 | 0 |
| f. HIV/AIDS and related diseases | 0 | 0 | 0 | 0 | 0 |
| g. Developmental disability | 5 | 3 | 0 | 1 | 1 |
| h. Physical disability | 11 | 8 | 2 | 0 | 1 |

Q14. Domestic Violence

**14a. Persons with
Domestic Violence
History**

Q14a

| | Total | a. Without children | b. With children and adults | c. With only children | d. Unknown household type |
|-------------------------|-------------|------------------------|-----------------------------------|--------------------------|---------------------------------|
| a. Yes | 617 | 240 | 367 | 10 | 0 |
| b. No | 390 | 315 | 19 | 54 | 2 |
| c. Don't know / refused | 2 | 2 | 0 | 0 | 0 |
| d. Information missing | 42 | 37 | 0 | 3 | 2 |
| e. Total | 1051 | 594 | 386 | 67 | 4 |

**14b. Persons Fleeing
Domestic Violence**

Q14b

| | Total | a. Without children | b. With children and adults | c. With only children | d. Unknown household type |
|-------------------------|------------|------------------------|-----------------------------------|--------------------------|---------------------------------|
| a. Yes | 595 | 232 | 357 | 6 | 0 |
| b. No | 11 | 4 | 3 | 4 | 0 |
| c. Don't know / refused | 1 | 1 | 0 | 0 | 0 |
| d. Information missing | 10 | 3 | 7 | 0 | 0 |
| e. Total | 617 | 240 | 367 | 10 | 0 |

**Q15. Residence Prior to
Project Entry**

Q15

| | Total | a. Without children | b. With children and adults | c. With only children | d. Unknown household type |
|--|-------|---------------------|-----------------------------|-----------------------|---------------------------|
| a. Homeless situations | | | | | |
| a1. Emergency shelter | 45 | 30 | 15 | 0 | 0 |
| a2. Transitional housing for homeless persons | 6 | 4 | 2 | 0 | 0 |
| a3. Place not meant for human habitation | 73 | 71 | 0 | 1 | 1 |
| a4. Safe haven | 1 | 1 | 0 | 0 | 0 |
| az. Total | 125 | 106 | 17 | 1 | 1 |
| b. Institutional settings | | | | | |
| b1. Psychiatric facility | 1 | 1 | 0 | 0 | 0 |
| b2. Substance abuse or detox center | 3 | 3 | 0 | 0 | 0 |
| b3. Hospital (non-psychiatric) | 5 | 4 | 0 | 1 | 0 |
| b4. Jail, prison or juvenile detention | 8 | 8 | 0 | 0 | 0 |
| b5. Foster care home or foster care group home | 10 | 0 | 0 | 10 | 0 |
| b6. Long-term care facility or nursing home | 0 | 0 | 0 | 0 | 0 |
| b7. Residential project or halfway house with no homeless criteria | 1 | 0 | 0 | 1 | 0 |
| bz. Total | 28 | 16 | 0 | 12 | 0 |

| | | | | | |
|---|------------|------------|------------|-----------|----------|
| c. Other locations | | | | | |
| c01. PH for homeless persons | 1 | 1 | 0 | 0 | 0 |
| c02. Owned by client, no subsidy | 7 | 4 | 3 | 0 | 0 |
| c03. Owned by client, with subsidy | 0 | 0 | 0 | 0 | 0 |
| c04. Rental by client, no subsidy | 70 | 54 | 15 | 1 | 0 |
| c05. Rental by client, with VASH subsidy | 1 | 1 | 0 | 0 | 0 |
| c06. Rental by client, with GPD TIP subsidy | 0 | 0 | 0 | 0 | 0 |
| c07. Rental by client, with other subsidy | 6 | 5 | 1 | 0 | 0 |
| c08. Hotel or motel paid by client | 26 | 22 | 2 | 2 | 0 |
| c09. Staying or living with friend(s) | 198 | 93 | 66 | 39 | 0 |
| c10. Staying or living with family | 116 | 90 | 15 | 11 | 0 |
| c11. Other | 314 | 146 | 168 | 0 | 0 |
| c12. Don't know / refused | 12 | 12 | 0 | 0 | 0 |
| c13. Information missing | 17 | 14 | 0 | 1 | 2 |
| cz. Total | 768 | 442 | 270 | 54 | 2 |
| d. Total | 958 | 600 | 287 | 67 | 4 |

Q20. Non-Cash Benefits**20a. Type of Non-Cash Benefit Sources**

Q20a

| | At entry | At Latest Annual Assessment for Stayers | At Exit for Leavers |
|--|----------|---|---------------------|
| a. Supplemental Nutritional Assistance Program | 46 | 0 | 36 |
| b. WIC | 0 | 0 | 0 |
| c. TANF Child Care services | 0 | 0 | 0 |
| d. TANF transportation services | 2 | 0 | 2 |
| e. Other TANF-funded services | 57 | 0 | 68 |
| f. Other source | 4 | 0 | 10 |

Q21. Health Insurance Q21

| | At entry | At Latest Annual Assessment for Stayers | At Exit for Leavers |
|--|----------|---|---------------------|
| a. MEDICAID health insurance | 131 | 0 | 89 |
| b. MEDICARE health insurance | 23 | 0 | 21 |
| c. State Children's Health Insurance | 47 | 0 | 40 |
| d. VA Medical Services | 19 | 0 | 20 |
| e. Employer-provided health insurance | 11 | 0 | 11 |
| f. Health insurance through COBRA | 8 | 0 | 9 |
| g. Private pay health insurance | 13 | 0 | 11 |
| h. State Health Insurance for Adults | 16 | 0 | 13 |
| i. No health insurance | 0 | 0 | 0 |
| j. Client doesn't know/Client refused | 0 | 0 | 0 |
| k. Data not collected | 361 | 332 | 316 |
| l. Number of adult stayers not yet required to have an annual assessment | 0 | 87 | 0 |
| m. 1 source of health insurance | 176 | 0 | 126 |
| n. More than 1 source of health insurance | 22 | 0 | 17 |

Q22. Length of Participation**Q22a2. Length of
Participation—ESG
projects**

Q22a2

| | Total | Leavers | Stayers |
|----------------------------------|-------------|------------|------------|
| a. 0 to 7 days | 264 | 247 | 17 |
| b. 8 to 14 days | 93 | 80 | 13 |
| c. 15 to 21 days | 80 | 47 | 33 |
| d. 22 to 30 days | 96 | 31 | 65 |
| e. 31 to 60 days | 182 | 99 | 83 |
| f. 61 to 90 days | 95 | 57 | 38 |
| g. 91 to 180 days | 209 | 167 | 42 |
| h. 181 to 365 days | 60 | 33 | 27 |
| i. 366 to 730 days (1-2 yrs.) | 3 | 2 | 1 |
| j. 731 to 1095 days (2-3 yrs.) | 0 | 0 | 0 |
| k. 1096 to 1460 days (3-4 yrs.) | 0 | 0 | 0 |
| l. 1461 to 1825 days (4-5 yrs.) | 0 | 0 | 0 |
| m. More than 1825 days (>5 yrs.) | 0 | 0 | 0 |
| n. Information missing | 16 | 16 | 0 |
| o. Total | 1098 | 779 | 319 |

**Q22c. RRH Length of
Time between Project
Entry Date and
Residential Move-in
Date**

Q22c

| | Total | a. Without children | b. With children and adults | c. With only children | d. Unknown household type |
|-------------------------------|-----------|---------------------|-----------------------------|-----------------------|---------------------------|
| a. 0-7 days | 8 | 2 | 6 | 0 | 0 |
| b. 8-14 days | 0 | 0 | 0 | 0 | 0 |
| c. 15-21 days | 0 | 0 | 0 | 0 | 0 |
| d. 22 to 30 days | 0 | 0 | 0 | 0 | 0 |
| e. 31 to 60 days | 0 | 0 | 0 | 0 | 0 |
| f. 61 to 180 days | 0 | 0 | 0 | 0 | 0 |
| g. 181 to 365 days | 0 | 0 | 0 | 0 | 0 |
| h. 366 to 730 days (1-2 yrs.) | 0 | 0 | 0 | 0 | 0 |
| i. Data Not Collected | 35 | 6 | 29 | 0 | 0 |
| j. Total | 43 | 8 | 35 | 0 | 0 |

**Q22d. Length of
Participation by
Household type**

Q22d

| | Total | a. Without children | b. With children and adults | c. With only children | d. Unknown household type |
|-------------------------------------|-------------|------------------------|-----------------------------------|--------------------------|---------------------------------|
| a. 0 to 7 days | 178 | 135 | 11 | 27 | 5 |
| b. 8 to 14 days | 64 | 45 | 5 | 9 | 5 |
| c. 15 to 21 days | 58 | 29 | 20 | 6 | 3 |
| d. 22 to 30 days | 88 | 37 | 46 | 3 | 2 |
| e. 31 to 60 days | 147 | 76 | 51 | 12 | 8 |
| f. 61 to 90 days | 76 | 36 | 26 | 5 | 9 |
| g. 91 to 180 days | 157 | 62 | 86 | 4 | 5 |
| h. 181 to 365 days | 41 | 25 | 6 | 1 | 9 |
| i. 366 to 730 days (1-2 yrs.) | 1 | 1 | 0 | 0 | 0 |
| j. 731 to 1095 days (2-3 yrs.) | 0 | 0 | 0 | 0 | 0 |
| k. 1096 to 1460 days (3-4 yrs.) | 0 | 0 | 0 | 0 | 0 |
| l. 1461 to 1825 days (4-5 yrs.) | 0 | 0 | 0 | 0 | 0 |
| m. More than 1825 days (>5 yrs.) | 0 | 0 | 0 | 0 | 0 |
| n. Information missing | 288 | 2 | 14 | 0 | 272 |
| o. Total | 1098 | 448 | 265 | 67 | 318 |

Q23. Exit Destination –
More than 90 Days Q23

| | Total | a. Without children | b. With children and adults | c. With only children | d. Unknown household type |
|---|-------|---------------------|-----------------------------|-----------------------|---------------------------|
| a. Permanent destinations | | | | | |
| a01. Moved from one HOPWA funded project to HOPWA PH | 0 | 0 | 0 | 0 | 0 |
| a02. Owned by client, no ongoing subsidy | 0 | 0 | 0 | 0 | 0 |
| a03. Owned by client, with ongoing subsidy | 0 | 0 | 0 | 0 | 0 |
| a04. Rental by client, no ongoing subsidy | 16 | 2 | 14 | 0 | 0 |
| a05. Rental by client, VASH subsidy | 0 | 0 | 0 | 0 | 0 |
| a06. Rental by client, with GPD TIP housing subsidy | 0 | 0 | 0 | 0 | 0 |
| a07. Rental by client, other ongoing subsidy | 11 | 0 | 11 | 0 | 0 |
| a08. Permanent housing for homeless persons | 0 | 0 | 0 | 0 | 0 |
| a09. Staying or living with family, permanent tenure | 0 | 0 | 0 | 0 | 0 |
| a10. Staying or living with friends, permanent tenure | 0 | 0 | 0 | 0 | 0 |
| az. Total | 27 | 2 | 25 | 0 | 0 |

| | | | | | |
|--|---|---|---|---|---|
| b. Temporary destinations | | | | | |
| b1. Emergency shelter | 1 | 0 | 1 | 0 | 0 |
| b2. Moved from one HOPWA funded project to HOPWA TH | 0 | 0 | 0 | 0 | 0 |
| b3. Transitional housing for homeless persons | 0 | 0 | 0 | 0 | 0 |
| b4. Staying with family, temporary tenure | 0 | 0 | 0 | 0 | 0 |
| b5. Staying with friends, temporary tenure | 0 | 0 | 0 | 0 | 0 |
| b6. Place not meant for human habitation | 0 | 0 | 0 | 0 | 0 |
| b7. Safe Haven | 0 | 0 | 0 | 0 | 0 |
| b8. Hotel or motel paid by client | 0 | 0 | 0 | 0 | 0 |
| bz. Total | 1 | 0 | 1 | 0 | 0 |
| c. Institutional settings | | | | | |
| c1. Foster care home or group foster care home | 0 | 0 | 0 | 0 | 0 |
| c2. Psychiatric hospital or other psychiatric facility | 0 | 0 | 0 | 0 | 0 |
| c3. Substance abuse treatment facility or detox center | 0 | 0 | 0 | 0 | 0 |
| c4. Hospital or other residential non-psychiatric medical facility | 0 | 0 | 0 | 0 | 0 |
| c5. Jail, prison or juvenile detention facility | 0 | 0 | 0 | 0 | 0 |
| c6. Long term care facility or nursing home | 0 | 0 | 0 | 0 | 0 |
| cz. Total | 0 | 0 | 0 | 0 | 0 |

| | | | | | |
|--|-----------|----------|-----------|----------|----------|
| d. Other destinations | | | | | |
| d1. Residential project or halfway house with no homeless criteria | 0 | 0 | 0 | 0 | 0 |
| d2. Deceased | 0 | 0 | 0 | 0 | 0 |
| d3. Other | 0 | 0 | 0 | 0 | 0 |
| d4. Don't know / refused | 0 | 0 | 0 | 0 | 0 |
| d5. Information missing | 0 | 0 | 0 | 0 | 0 |
| dz. Total | 0 | 0 | 0 | 0 | 0 |
| e. Total | 28 | 2 | 26 | 0 | 0 |

Q23a. Exit

Destination—All
persons

Q23a

| | Total | a. Without children | b. With children and adults | c. With only children | d. Unknown household type |
|---|-------|---------------------|-----------------------------|-----------------------|---------------------------|
| a. Permanent destinations | | | | | |
| a01. Moved from one HOPWA funded project to HOPWA PH | 0 | 0 | 0 | 0 | 0 |
| a02. Owned by client, no ongoing subsidy | 0 | 0 | 0 | 0 | 0 |
| a03. Owned by client, with ongoing subsidy | 0 | 0 | 0 | 0 | 0 |
| a04. Rental by client, no ongoing subsidy | 57 | 29 | 28 | 0 | 0 |
| a05. Rental by client, VASH subsidy | 0 | 0 | 0 | 0 | 0 |
| a06. Rental by client, with GPD TIP housing subsidy | 0 | 0 | 0 | 0 | 0 |
| a07. Rental by client, other ongoing subsidy | 19 | 5 | 13 | 0 | 1 |
| a08. Permanent housing for homeless persons | 1 | 1 | 0 | 0 | 0 |
| a09. Staying or living with family, permanent tenure | 30 | 1 | 9 | 20 | 0 |
| a10. Staying or living with friends, permanent tenure | 20 | 3 | 17 | 0 | 0 |
| az. Total | 127 | 39 | 67 | 20 | 1 |

| | | | | | |
|--|----|----|---|----|---|
| b. Temporary destinations | | | | | |
| b1. Emergency shelter | 1 | 1 | 0 | 0 | 0 |
| b2. Moved from one HOPWA funded project to HOPWA TH | 0 | 0 | 0 | 0 | 0 |
| b3. Transitional housing for homeless persons | 9 | 8 | 0 | 1 | 0 |
| b4. Staying with family, temporary tenure | 4 | 1 | 0 | 3 | 0 |
| b5. Staying with friends, temporary tenure | 6 | 3 | 0 | 3 | 0 |
| b6. Place not meant for human habitation | 0 | 0 | 0 | 0 | 0 |
| b7. Safe Haven | 0 | 0 | 0 | 0 | 0 |
| b8. Hotel or motel paid by client | 0 | 0 | 0 | 0 | 0 |
| bz. Total | 20 | 13 | 0 | 7 | 0 |
| c. Institutional settings | | | | | |
| c1. Foster care home or group foster care home | 8 | 0 | 0 | 8 | 0 |
| c2. Psychiatric hospital or other psychiatric facility | 1 | 0 | 0 | 1 | 0 |
| c3. Substance abuse treatment facility or detox center | 1 | 0 | 0 | 1 | 0 |
| c4. Hospital or other residential non-psychiatric medical facility | 0 | 0 | 0 | 0 | 0 |
| c5. Jail, prison or juvenile detention facility | 0 | 0 | 0 | 0 | 0 |
| c6. Long term care facility or nursing home | 0 | 0 | 0 | 0 | 0 |
| cz. Total | 10 | 0 | 0 | 10 | 0 |

| | | | | | |
|--|------------|------------|-----------|-----------|----------|
| d. Other destinations | | | | | |
| d1. Residential project or halfway house with no homeless criteria | 1 | 0 | 0 | 1 | 0 |
| d2. Deceased | 0 | 0 | 0 | 0 | 0 |
| d3. Other | 9 | 4 | 0 | 5 | 0 |
| d4. Don't know / refused | 9 | 9 | 0 | 0 | 0 |
| d5. Information missing | 293 | 274 | 2 | 14 | 3 |
| dz. Total | 312 | 287 | 2 | 20 | 3 |
| e. Total | 469 | 339 | 69 | 57 | 4 |

**Q23b. Homeless
Prevention Housing
Assessment at Exit**

Q23b

| | Total | a. Without children | b. With children and adults | c. With only children | d. Unknown household type |
|--|-------|---------------------|-----------------------------|-----------------------|---------------------------|
| a. Able to maintain the housing they had at project entry--Without a subsidy | 0 | 0 | 0 | 0 | 0 |
| b. Able to maintain the housing they had at project entry--With the subsidy they had at project entry | 0 | 0 | 0 | 0 | 0 |
| c. Able to maintain the housing they had at project entry--With an on-going subsidy acquired since project entry | 0 | 0 | 0 | 0 | 0 |
| d. Able to maintain the housing they had at project entry--Only with financial assistance other than a subsidy | 16 | 7 | 9 | 0 | 0 |
| e. Moved to new housing unit--With on-going subsidy | 14 | 0 | 14 | 0 | 0 |
| f. Moved to new housing unit--Without an on-going subsidy | 2 | 2 | 0 | 0 | 0 |
| g. Moved in with family/friends on a temporary basis | 0 | 0 | 0 | 0 | 0 |
| h. Moved in with family/friends on a permanent basis | 0 | 0 | 0 | 0 | 0 |
| i. Moved to a transitional or temporary housing facility or program | 0 | 0 | 0 | 0 | 0 |
| j. Client became homeless-moving to a shelter or other place unfit for human habitation | 0 | 0 | 0 | 0 | 0 |
| k. Client went to jail/prison | 0 | 0 | 0 | 0 | 0 |

Combined Report

| | | | | | |
|---|-----------|-----------|-----------|----------|----------|
| l. Client died | 0 | 0 | 0 | 0 | 0 |
| m. Client doesn't know/Client refused | 0 | 0 | 0 | 0 | 0 |
| n. Data not collected (no exit interview completed) | 22 | 4 | 18 | 0 | 0 |
| o. Total | 54 | 13 | 41 | 0 | 0 |

DRAFT

**Q24. Exit Destination –
90 Days or Less**

Q24

| | Total | a. Without children | b. With children and adults | c. With only children | d. Unknown household type |
|---|-------|---------------------|-----------------------------|-----------------------|---------------------------|
| a. Permanent destinations | | | | | |
| a01. Moved from one HOPWA funded project to HOPWA PH | 0 | 0 | 0 | 0 | 0 |
| a02. Owned by client, no ongoing subsidy | 3 | 0 | 3 | 0 | 0 |
| a03. Owned by client, with ongoing subsidy | 0 | 0 | 0 | 0 | 0 |
| a04. Rental by client, no ongoing subsidy | 9 | 6 | 3 | 0 | 0 |
| a05. Rental by client, VASH subsidy | 0 | 0 | 0 | 0 | 0 |
| a06. Rental by client, with GPD TIP housing subsidy | 0 | 0 | 0 | 0 | 0 |
| a07. Rental by client, other ongoing subsidy | 14 | 0 | 14 | 0 | 0 |
| a08. Permanent housing for homeless persons | 0 | 0 | 0 | 0 | 0 |
| a09. Staying or living with family, permanent tenure | 0 | 0 | 0 | 0 | 0 |
| a10. Staying or living with friends, permanent tenure | 0 | 0 | 0 | 0 | 0 |
| az. Total | 26 | 6 | 20 | 0 | 0 |

| | | | | | |
|--|---|---|---|---|---|
| b. Temporary destinations | | | | | |
| b1. Emergency shelter | 0 | 0 | 0 | 0 | 0 |
| b2. Moved from one HOPWA funded project to HOPWA TH | 0 | 0 | 0 | 0 | 0 |
| b3. Transitional housing for homeless persons | 0 | 0 | 0 | 0 | 0 |
| b4. Staying with family, temporary tenure | 0 | 0 | 0 | 0 | 0 |
| b5. Staying with friends, temporary tenure | 0 | 0 | 0 | 0 | 0 |
| b6. Place not meant for human habitation | 0 | 0 | 0 | 0 | 0 |
| b7. Safe Haven | 0 | 0 | 0 | 0 | 0 |
| b8. Hotel or motel paid by client | 0 | 0 | 0 | 0 | 0 |
| bz. Total | 0 | 0 | 0 | 0 | 0 |
| c. Institutional settings | | | | | |
| c1. Foster care home or group foster care home | 0 | 0 | 0 | 0 | 0 |
| c2. Psychiatric hospital or other psychiatric facility | 0 | 0 | 0 | 0 | 0 |
| c3. Substance abuse treatment facility or detox center | 0 | 0 | 0 | 0 | 0 |
| c4. Hospital or other residential non-psychiatric medical facility | 0 | 0 | 0 | 0 | 0 |
| c5. Jail, prison or juvenile detention facility | 0 | 0 | 0 | 0 | 0 |
| c6. Long term care facility or nursing home | 0 | 0 | 0 | 0 | 0 |
| cz. Total | 0 | 0 | 0 | 0 | 0 |

| | | | | | |
|--|-----------|----------|-----------|----------|----------|
| d. Other destinations | | | | | |
| d1. Residential project or halfway house with no homeless criteria | 0 | 0 | 0 | 0 | 0 |
| d2. Deceased | 0 | 0 | 0 | 0 | 0 |
| d3. Other | 0 | 0 | 0 | 0 | 0 |
| d4. Don't know / refused | 0 | 0 | 0 | 0 | 0 |
| d5. Information missing | 0 | 0 | 0 | 0 | 0 |
| dz. Total | 0 | 0 | 0 | 0 | 0 |
| e. Total | 26 | 6 | 20 | 0 | 0 |

25a. Number of Veterans

Q25a

| | Total | a. Without children | b. With children and adults | c. Unknown household type |
|---------------------------------------|------------|---------------------|-----------------------------|---------------------------|
| a. Chronically homeless veteran | 2 | 2 | 0 | 0 |
| b. Non-chronically homeless veteran | 42 | 40 | 2 | 0 |
| c. Not a veteran | 700 | 547 | 153 | 0 |
| d. Client Doesn't Know/Client Refused | 1 | 1 | 0 | 0 |
| e. Data Not Collected | 4 | 4 | 0 | 0 |
| f. Total | 749 | 594 | 155 | 0 |

Q26b. Number of Chronically Homeless Persons by Household

Q26b

| | Total | a. Without children | b. With children and adults | c. With only children | d. Unknown household type |
|---------------------------------------|-------------|---------------------|-----------------------------|-----------------------|---------------------------|
| a. Chronically homeless | 102 | 102 | 0 | 0 | 0 |
| b. Not chronically homeless | 712 | 262 | 423 | 27 | 3 |
| c. Client Doesn't Know/Client Refused | 17 | 14 | 0 | 3 | 0 |
| d. Data Not Collected | 257 | 216 | 0 | 37 | 4 |
| e. Total | 1098 | 594 | 433 | 67 | 7 |

CR-70 – ESG 91.520(g) - Assistance Provided and Outcomes

8. Shelter Utilization

| | |
|--------------------------------------|--------|
| Number of New Units - Rehabbed | 0 |
| Number of New Units - Conversion | 0 |
| Total Number of bed-nights available | 66,445 |
| Total Number of bed-nights provided | 50,892 |
| Capacity Utilization | 76.59% |

Table 9 – Shelter Capacity

9. Project Outcomes Data measured under the performance standards developed in consultation with the CoC(s)

Consistent with HUD/CoC performance measures the following standards are used to evaluate ESG activities.

Emergency Shelters: Utilization rate of at least 65%. Achieved 77% utilization rate for FFY15.

Rapid Re-Housing: 6+ months housing stability rate of at least 82%. Achieved 88% rapid re-housing stability rate for FFY15.

Homeless Prevention: 90-day housing retention rate of at least 80%. Achieved 91% housing stability rate for prevention assistance for FFY15.

CR-75 – Expenditures

11. Expenditures

11a. ESG Expenditures for Homelessness Prevention

| | Dollar Amount of Expenditures in Program Year | | |
|---|---|--------------|---------------|
| | 2013 | 2014 | 2015 |
| Expenditures for Rental Assistance | 8,995 | 0 | 27,152 |
| Expenditures for Housing Relocation and Stabilization Services - Financial Assistance | 0 | 0 | 0 |
| Expenditures for Housing Relocation & Stabilization Services - Services | 0 | 2,200 | 2,200 |
| Expenditures for Homeless Prevention under Emergency Shelter Grants Program | 0 | 0 | 0 |
| Subtotal Homelessness Prevention | 8,995 | 2,200 | 29,352 |

Table 10 – ESG Expenditures for Homelessness Prevention

11b. ESG Expenditures for Rapid Re-Housing

| | Dollar Amount of Expenditures in Program Year | | |
|---|---|---------------|---------------|
| | 2013 | 2014 | 2015 |
| Expenditures for Rental Assistance | 2,121 | 65,114 | 33,239 |
| Expenditures for Housing Relocation and Stabilization Services - Financial Assistance | 0 | 0 | 500 |
| Expenditures for Housing Relocation & Stabilization Services - Services | 0 | 0 | 16,846 |
| Expenditures for Homeless Assistance under Emergency Shelter Grants Program | 0 | 0 | 0 |
| Subtotal Rapid Re-Housing | 2,121 | 65,114 | 50,585 |

Table 11 – ESG Expenditures for Rapid Re-Housing

11c. ESG Expenditures for Emergency Shelter

| | Dollar Amount of Expenditures in Program Year | | |
|--------------------|---|---------|---------|
| | 2013 | 2014 | 2015 |
| Essential Services | 0 | 0 | 0 |
| Operations | 7,378 | 119,059 | 124,060 |
| Renovation | 0 | 0 | 0 |
| Major Rehab | 0 | 0 | 0 |
| Conversion | 0 | 0 | 0 |

| | | | |
|-----------------|--------------|----------------|----------------|
| Subtotal | 7,378 | 119,059 | 124,060 |
|-----------------|--------------|----------------|----------------|

Table 12 – ESG Expenditures for Emergency Shelter

11d. Other Grant Expenditures

| | Dollar Amount of Expenditures in Program Year | | |
|-----------------|---|-------|-------|
| | 2013 | 2014 | 2015 |
| HMIS | 0 | 0 | 0 |
| Administration | 1,182 | 7,885 | 9,137 |
| Street Outreach | 0 | 0 | 0 |

Table 13 - Other Grant Expenditures

11e. Total ESG Grant Funds

| Total ESG Funds Expended | 2013 | 2014 | 2015 |
|--------------------------|--------|---------|---------|
| 427,068 | 19,676 | 194,258 | 213,134 |

Table 14 - Total ESG Funds Expended

11f. Match Source

| | 2013 | 2014 | 2015 |
|---------------------------|----------------|------------------|------------------|
| Other Non-ESG HUD Funds | 0 | 0 | 0 |
| Other Federal Funds | 1,585 | 6,723 | 58,886 |
| State Government | 647,722 | 1,406,866 | 742,774 |
| Local Government | 126,108 | 56,500 | 122,680 |
| Private Funds | 211,260 | 210,437 | 178,438 |
| Other | 0 | 7,917 | 216,848 |
| Fees | 0 | 0 | 0 |
| Program Income | 0 | 0 | 0 |
| Total Match Amount | 986,675 | 1,688,443 | 1,319,626 |

Table 15 - Other Funds Expended on Eligible ESG Activities

11g. Total

| Total Amount of Funds Expended on ESG Activities | 2013 | 2014 | 2015 |
|--|-----------|-----------|-----------|
| 4,421,812 | 1,006,351 | 1,882,701 | 1,532,760 |

Table 16 - Total Amount of Funds Expended on ESG Activities