Consolidated Housing and Community Development Plan for the State of Alaska

Consolidated Annual Performance and Evaluation Report (CAPER) for State of Alaska Fiscal Year 2010 (July 1, 2009 – June 30, 2010)

APPENDICES

		Page
Appendix A	CBDG Annual Performance Report	1
Appendix B	Emergency Shelter Grant (ESG)	19
Appendix B-1	Home Match Report	20
Appendix B-2	HOME AFFIRMATIVE MARKETING ASSESSMENT	31
Appendix B-3	HOME MBE/WBE Report	34
Appendix B-4	Active HOME Projects	37
Appendix B-5	HOME Opportunity Program (HOP) Outcomes	38
Appendix B-6	Owner Occupied Rehabilitation Program (ORP) Outcomes	39
Appendix B-7	2010 HOME Monitoring	40
Appendix B-8	Outcome Performance Measurement Tables	41

APPENDIX A

CDBG Annual Performance Report

SFY 2010 (July 1, 2009 – June 30, 2010)

STATE GRANT PERFORMANCE/EVALUATION REPORT

U.S. Department of Housing and Urban Development

Part 1

State	**Reporting Period FY**
ALASKA	2010
Grant Number	**Data as of**
B-09-DY-02-0001	June 30, 2010

1. **Financial Status**

A. Total Funds	
(1) Allocation	$747,372.00
(2) Program Income	$0.00
B. Amount Obligated to Recipients	$0.00
C. Amount Drawn Down	$0.00
D. Amount for State Administration	$67,000.00
E. Amount for Technical Assistance	$0.00

2. **National Objectives**

A. Period Specified for Benefit FY to FY	
B. Amount Used to:	
(1) Benefit to Low/Moderate Income Persons	$0.00
(2) Prevent/Eliminate Slums/Blight	$
(3) Meet Urgent Community Development Needs	$
(4) Acquisition/Rehabilitation Noncountable	$
(5) Local Administration	$
TOTAL	$0.00

STATE GRANT PERFORMANCE/EVALUATION REPORT

U.S. Department of Housing and Urban Development

Page 1 of 1

Part 1

State	Reporting Period FY
ALASKA	2009
Grant Number	**Data as of**
B-01-DC-02-0001	June 30, 2009

1. **Financial Status**

A. Total Funds	
(1) Allocation	$3,328,000.00
(2) Program Income	$0.00
B. Amount Obligated to Recipients	$3,128,160.00
C. Amount Drawn Down	$3,328,000.00
D. Amount for State Administration	$166,560.00
E. Amount for Technical Assistance	$33,280.00

2. **National Objectives**

A. Period Specified for Benefit FY to FY	
B. Amount Used to:	
(1) Benefit to Low/Moderate Income Persons	$3,128,160.00
(2) Prevent/Eliminate Slums/Blight	$
(3) Meet Urgent Community Development Needs	$
(4) Acquisition/Rehabilitation Noncountable	$
(5) Local Administration	$
TOTAL	$3,128,160.00

STATE GRANT PERFORMANCE/EVALUATION REPORT

U.S. Department of Housing and Urban Development

Page 1 of 1

Part 1

State	Reporting Period FY
ALASKA	2010
Grant Number	**Data as of**
B-02-DC-02-0001	June 30, 2010

1. **Financial Status**

A. Total Funds	
(1) Allocation	$3,281,000.00
(2) Program Income	$0.00
B. Amount Obligated to Recipients	$3,131,060.52
C. Amount Drawn Down	$3,278,870.52
D. Amount for State Administration	$115,000.00
E. Amount for Technical Assistance	$32,810.00

2. **National Objectives**

A. Period Specified for Benefit FY to FY	
B. Amount Used to:	
(1) Benefit to Low/Moderate Income Persons	$3,131,060.52
(2) Prevent/Eliminate Slums/Blight	$
(3) Meet Urgent Community Development Needs	$
(4) Acquisition/Rehabilitation Noncountable	$
(5) Local Administration	$
TOTAL	$3,131,060.52

STATE GRANT PERFORMANCE/EVALUATION REPORT

U.S. Department of Housing and Urban Development

Page 1 **of** 1

Part 1

State	**Reporting Period FY**
ALASKA	2010
Grant Number	**Data as of**
B-03-DC-02-0001	June 30, 2010

1. **Financial Status**

A. Total Funds	
(1) Allocation	$3,466,000.00
(2) Program Income	$0.00
B. Amount Obligated to Recipients	$3,331,340.00
C. Amount Drawn Down	$3,466,000.00
D. Amount for State Administration	$100,000.00
E. Amount for Technical Assistance	$34,660.00

2. **National Objectives**

A. Period Specified for Benefit FY to FY	
B. Amount Used to:	
(1) Benefit to Low/Moderate Income Persons	$3,331,340.00
(2) Prevent/Eliminate Slums/Blight	$
(3) Meet Urgent Community Development Needs	$
(4) Acquisition/Rehabilitation Noncountable	$
(5) Local Administration	$
TOTAL	$3,331,340.00

STATE GRANT PERFORMANCE/EVALUATION REPORT

U.S. Department of Housing and Urban Development

Page 1 **of** 1

Part 1

State	**Reporting Period FY**
ALASKA	2010
Grant Number	**Data as of**
B-04-DC-02-0001	June 30, 2010

1. **Financial Status**

A. Total Funds	
(1) Allocation	$2,954,637.00
(2) Program Income	$0.00
B. Amount Obligated to Recipients	$2,825,090.00
C. Amount Drawn Down	$2,910,187.00
D. Amount for State Administration	$100,000.00
E. Amount for Technical Assistance	$29,547.00

2. **National Objectives**

A. Period Specified for Benefit FY to FY	
B. Amount Used to:	
(1) Benefit to Low/Moderate Income Persons	$2,825,090.00
(2) Prevent/Eliminate Slums/Blight	$
(3) Meet Urgent Community Development Needs	$
(4) Acquisition/Rehabilitation Noncountable	$
(5) Local Administration	$
TOTAL	$2,825,090.00

STATE GRANT PERFORMANCE/EVALUATION REPORT

U.S. Department of Housing and Urban Development

Page 1 of 1

Part 1

State	Reporting Period FY
ALASKA	2010
Grant Number	**Data as of**
B-05-DC-02-0001	June 30, 2010

1. **Financial Status**

A. Total Funds	
(1) Allocation	$2,817,522.00
(2) Program Income	$0.00
B. Amount Obligated to Recipients	$2,632,996.34
C. Amount Drawn Down	$2,364,532.73
D. Amount for State Administration	$156,350.44
E. Amount for Technical Assistance	$28,175.00

2. **National Objectives**

A. Period Specified for Benefit FY to FY	
B. Amount Used to:	
(1) Benefit to Low/Moderate Income Persons	$2,632,996.34
(2) Prevent/Eliminate Slums/Blight	$
(3) Meet Urgent Community Development Needs	$
(4) Acquisition/Rehabilitation Noncountable	$
(5) Local Administration	$
TOTAL	$2,632,996.34

STATE GRANT PERFORMANCE/EVALUATION REPORT

U.S. Department of Housing and Urban Development

Page 1 of 1

Part 1

State	Reporting Period FY
ALASKA	2010
Grant Number	**Data as of**
B-06-DC-02-0001	June 30, 2010

1. **Financial Status**

A. Total Funds	
(1) Allocation	$2,548,827.00
(2) Program Income	$0.00
B. Amount Obligated to Recipients	$2,372,342.00
C. Amount Drawn Down	$2,434,206.00
D. Amount for State Administration	$150,997.00
E. Amount for Technical Assistance	$25,488.00

2. **National Objectives**

A. Period Specified for Benefit FY to FY	
B. Amount Used to:	
(1) Benefit to Low/Moderate Income Persons	$2,372,342.00
(2) Prevent/Eliminate Slums/Blight	$
(3) Meet Urgent Community Development Needs	$
(4) Acquisition/Rehabilitation Noncountable	$
(5) Local Administration	$
TOTAL	$2,372,342.00

STATE GRANT PERFORMANCE/EVALUATION REPORT

U.S. Department of Housing and Urban Development

Page 1 of 1

Part 1

State	Reporting Period FY
ALASKA	2010
Grant Number	**Data as of**
B-07-DC-02-0001	June 30, 2010

1. **Financial Status**

A. Total Funds	
(1) Allocation	$2,566,247.00
(2) Program Income	$0.00
B. Amount Obligated to Recipients	$2,389,260.00
C. Amount Drawn Down	$1,182,878.68
D. Amount for State Administration	$151,325.00
E. Amount for Technical Assistance	$25,662.00

2. **National Objectives**

A. Period Specified for Benefit FY to FY	
B. Amount Used to:	
(1) Benefit to Low/Moderate Income Persons	$2,389,260.00
(2) Prevent/Eliminate Slums/Blight	$
(3) Meet Urgent Community Development Needs	$
(4) Acquisition/Rehabilitation Noncountable	$
(5) Local Administration	$
TOTAL	$2,389,260.00

STATE GRANT PERFORMANCE/EVALUATION REPORT

U.S. Department of Housing and Urban Development

Page 1 of 1

Part 1

State	Reporting Period FY
ALASKA	2010
Grant Number	**Data as of**
B-08-DC-02-0001	June 30, 2010

1. **Financial Status**

A. Total Funds	
(1) Allocation	$2,506,211.00
(2) Program Income	$0.00
B. Amount Obligated to Recipients	$1,376,731.36
C. Amount Drawn Down	$165,864.00
D. Amount for State Administration	$150,124.00
E. Amount for Technical Assistance	$25,062.00

2. **National Objectives**

A. Period Specified for Benefit FY to FY	
B. Amount Used to:	
(1) Benefit to Low/Moderate Income Persons	$1,376,731.36
(2) Prevent/Eliminate Slums/Blight	$
(3) Meet Urgent Community Development Needs	$
(4) Acquisition/Rehabilitation Noncountable	$
(5) Local Administration	$
TOTAL	$1,376,731.36

STATE GRANT PERFORMANCE/EVALUATION REPORT

U.S. Department of Housing and Urban Development

Page 1 of 1

Part 1

State	Reporting Period FY
ALASKA	2010
Grant Number	**Data as of**
B-09-DC-02-0001	June 30, 2010

1. **Financial Status**

A. Total Funds	
(1) Allocation	$2,867,778.00
(2) Program Income	$0.00
B. Amount Obligated to Recipients	$0.00
C. Amount Drawn Down	$11,998.98
D. Amount for State Administration	$157,356.00
E. Amount for Technical Assistance	$28,677.00

2. **National Objectives**

A. Period Specified for Benefit FY to FY	
B. Amount Used to:	
(1) Benefit to Low/Moderate Income Persons	$0.00
(2) Prevent/Eliminate Slums/Blight	$
(3) Meet Urgent Community Development Needs	$
(4) Acquisition/Rehabilitation Noncountable	$
(5) Local Administration	$
TOTAL	$0.00

STATE GRANT PERFORMANCE/EVALUATION REPORT

U.S. Department of Housing and Urban Development

Page 1 of 1

Part 1

State	Reporting Period FY
ALASKA	2010
Grant Number	**Data as of**
B-09-DY-02-0001	June 30, 2010

1. **Financial Status**

A. Total Funds	
(1) Allocation	$747,372.00
(2) Program Income	$0.00
B. Amount Obligated to Recipients	$0.00
C. Amount Drawn Down	$0.00
D. Amount for State Administration	$67,000.00
E. Amount for Technical Assistance	$0.00

2. **National Objectives**

A. Period Specified for Benefit FY to FY	
B. Amount Used to:	
(1) Benefit to Low/Moderate Income Persons	$0.00
(2) Prevent/Eliminate Slums/Blight	$
(3) Meet Urgent Community Development Needs	$
(4) Acquisition/Rehabilitation Noncountable	$
(5) Local Administration	$
TOTAL	$0.00

State of Alaska Community Development Block Grant Performance Evaluation Report FY 10 Part 1 FFY 00 - Page 1 of 1	**FY 10 PER for FFY 00 Part I**	Updated thru 6/30/10

Grant #	3 LOCALITY	3a.	4 ACTIVITY	#	4a.	5 AMOUNT	6 PURPOSE	7 N. OBJ	PRPOPOSED ACCOMPLISHMENTS	ACTUAL
821670	Aleutians EB NL 99/00/02	C	Center/Facility	3		149,782.00	PF	L/M	Data reported in 02	Data reported in 02
831165	Aniak 99/00	C	Other Public Facility	6		105,554.00	PF	L/M	558 p/s; 287 l/m	558 p/s; 287 l/m
831164	Dillingham	C	Public Facilities	4b		170,596.00	PF	L/M	197 p/s; 148 l/m	197 p/s; 148 l/m
820804	Egegik 99/00	C	Other Public Facility	6		33,074	PF	L/M	122 p/s; 80 l/m	122 p/s; 80 l/m
831573	Fairbanks 00/01/02	C	Other Public Facility	6		284,502.00	PF	L/M	Data reported in 01	Data reported in 01
850550	Huslia 00/01/02	C	Other Public Facility	6		4,445.00	PF	L/M	Data reported in 02	Data reported in 02
831465	Kenai Peninsula Borough	C	Other Public Facility	6		200,000.00	PF	L/M	316 p/s; 179 l/m	316 p/s; 179 l/m
831391	Kivalina	C	Planning	12		38,893.00	PF	L/M	317 p/s; 259 l/m	317 p/s; 259 l/m
871299	Kotlik 00/03/05	C	Other Public Facility	6		179,404.00	PF	L/M	Data reported in 05	Data reported in 05
831490	Nome 99/00	C	Other Public Facility	6		326,400.00	PF	L/M	3500 p/s; 1964 l/m	3500 p/s; 1964 l/m
830432	Nunam Iqua 99/00	C	Other Public Facility	6		166,926.00	PF	L/M	163 p/s; 125 l/m	163 p/s; 125 l/m
821672	Ruby	C	Streets/Bridges	5		283,430.00	PF	L/M	170 p/s; 131 l/m	170 p/s; 131 l/m
830933	Saxman	C	Other Public Facility	6		43,000.00	PF	L/M	369 p/s; 299 l/m	369 p/s; 299 l/m
821673	Stebbins	C	Other Public Facility	6		350,000.00	PF	L/M	400 p/s; 321 l/m	400 p/s; 321 l/m
830890	Tanana	C	Other Public Facility	6		171,784.00	PF	L/M	345 p/s; 234 l/m	345 p/s; 234 l/m
831265	White Mountain	C	Other Public Facility	6		350,000.00	PF	L/M	180 p/s; 125 l/m	180 p/s; 125 l/m
831598	Toksook Bay 00/01/02	C	Other Public Facility	6		2,182.00	PF	L/M	Data reported in 01	Data reported in 01
831599	Valdez 00/02	C	Removal of Arch Barr	11		7,388.00	PF	L/M	156 p/s; 156 l/m	156 p/s; 156 l/m
841210	Valdez 00/03	C	Removal of Arch Barr	11		125,000.00	PF	L/M	156 p/s; 156 l/m	156 p/s; 156 l/m

State of Alaska Community Development Block Grant Performance Evaluation Report FY 10 Part 1 FFY 01 -- Page 1 of 1	**FY 10 PER for FFY 01 Part I**	Updated thru 6/30/10

Grant #	3 LOCALITY	3a.	4 ACTIVITY	#	4a.	5 AMOUNT	6 PURPOSE	7 N. OBJ	PRPOPOSED ACCOMPLISHMENTS	ACTUAL
841204	Anderson 01/03	C	Economic Development	14A		35,000.00	ED	L/M	1 job created/ 1 L/M	1 job created/ 1 L/M
831561	Buckland	C	Other Public Facility	6		349,382.00	PF	L/M	318 p/s; 278 l/m	318 p/s; 278 l/m
831589	Bethel 01/02/04	C	Other Public Facility	3		280,772.00	PF	L/M	Data reported in 04	Data reported in 04
850568	Brevig Mission 01/02/03	C	Planning	12		50,037.00	PF	L/M	Data reported in 03	Data reported in 03
831573	Fairbanks 00/01/02	C	Other Public Facility	6		15,498.00	PF	L/M	15304 p/s; 9141 l/m	15304 p/s; 9141 l/m
831591	False Pass 99/01/02	C	Other Public Facility	6		49,963.00	PF	L/M	68 p/s; 47 l/m	68 p/s; 47 l/m
831513	Hughes	C	Other Public Facility	6		350,000.00	PF	L/M	54 p/s; 43 l/m	54 p/s; 43 l/m
850550	Huslia 00/01/02	C	Other Public Facility	6		78,655.00	PF	L/M	Data reported in 02	Data reported in 02
841207	Juneau 01/03	C	Center/Facility	3		378,420.00	PF	L/M	45 p/s; 45 l/m	45 p/s; 45 l/m
850552	Larsen Bay 01/02/04		Other Public Facility	6		186,500.00	PF	L/M	Data reported in 04	Data reported in 04
831596	Quinhagak 01/02	C	Planning	12		87,500.00	PF	L/M	501 p/s; 433 l/m	501 p/s; 433 l/m
831592	Matanuska Susitna Borough	C	Public Services	7		421,250.00	PS	L/M	Data reported in 02	Data reported in 02
831594	Nulato 01/02	C	Other Public Facility	6		243,644.00	PF	L/M	381 p/s; 275 l/m	381 p/s; 275 l/m
831595	Palmer 99/01/02	C	Center/Facility	3		103,721.00	PF	L/M	4378 p/s; 4378 l/m	4378 p/s; 4378 l/m
831598	Toksook Bay 00/01/02	C	Other Public Facility	6		497,818.00	PF	L/M	1593 p/s; 1337 l/m	1593 p/s; 1337 l/m
840802	Lake & Peninsula Boro	T	Other Public Facility	6		0.00	PF	L/M	None	None

State of Alaska Community Development Block Grant Performance Evaluation Report FY 10 Part I FFY 02 -- Page 1 of 1	**FY 10 PER for FFY 02 Part I**	Updated thru 6/30/10

Grant #	3 LOCALITY	3a.	4 ACTIVITY	# 4a.	5 AMOUNT	6 PURPOSE	7 N. OBJ	PRPOPOSED ACCOMPLISHMENTS	ACTUAL
821670	Aleutians EB Nelson L. 99/(	C	Center/Facility	3	200,218.00	PF	L/M	87 p/s; 66 l/m	87 p/s; 66 l/m
831589	Bethel 01/02/04	C	Other Public Facility	3	0.00	PF	L/M	Data reported in 04	Data reported in 04
850568	Brevig Mission 01/02/03	C	Planning	12	13,357.00	PF	L/M	Data reported in 03	Data reported in 03
831573	Fairbanks 00/01/02	C	Other Public Facility	6	0.00	PF	L/M	Data reported in 01	Data reported in 01
831591	False Pass 99/01/02	C	Other Public Facility	6	0.00	PF	L/M	Data reported in 01	Data reported in 01
840853	Hoonah	C	Other Public Facility	4a	172,000.00	PF	L/M	572 p/s; 297 l/m	572 p/s; 297 l/m
850550	Huslia 00/01/02	C	Other Public Facility	6	116,900.00	PF	L/M	293 p/s; 228 l/m	293 p/s;228 l/m
841212	Juneau 02/03	C	Center/Facility	3	500,000.00	PF	L/M	50 p/s; 50 l/m	15 p/s; 15 l/m
801239	Klawock 99/02	T	Public Facility	4a	0.00	PF	L/M	None	None
871358	Kobuk 02/04/05/06/07		Other Public Facility	6	4,844.00	PF	L/M	Data reported in 07	Data reported in 07
850552	Larsen Bay 01/02/04		Other Public Facility	6	55,464.00	PF	L/M	Data reported in 04	Data reported in 04
831592	Matanuska-Susitna Borough	C	Public Services	7	0.00	PS	L/M	868 p/s; 644 l/m	868 p/s; 644 l/m
841211	Matanuska-Susitna Borough	C	Center/Facility	3	240,095.00	PF	L/M	Data reported in 03	Data reported in 03
850338	Matanuska-Susitna Borough	C	Residential Rehabilitation	9a	500,000.00	H	L/M	20 h/s; 20 l/m	20 h/s; 20 l/m
831593	Newhalen	T	Water/Sewer	4a	0.00	PF	L/M	None	None
841208	Noorvik 02/03	C	Other Public Facility	6	493,027.00	PF	L/M	634 p/s; 374 l/m	634 p/s; 374 l/m
831594	Nulato 01/02	C	Other Public Facility	6	0.00	PF	L/M	Data reported in 01	Data reported in 01
831595	Palmer 99/01/02	C	Center/Facility	3	0.00	PF	L/M	Data reported in 01	Data reported in 01
831596	Quinahagak 01/02	C	Other Public Facility	6	0.00	PF	L/M	Data reported in 01	Data reported in 01
831597	Sand Point	C	Other Public Facility	6	500,000.00	PF	L/M	952 p/s; 699 l/m	952 p/s; 699 l/m
831598	Toksook Bay 00/01/02	C	Other Public Facility	6	0.00	PF	L/M	Data reported in 01	Data reported in 01
841209	Upper Kalskag 02/03/04	C	Other Public Facility	6	340,000.00	PF	L/M	Data reported in 04	Data reported in 04
831599	Valdez 00/02	C	Removal of Arch Barriers	11	0.00	PF	L/M	Data reported in 00	Data reported in 00

State of Alaska Community Development Block Grant Performance Evaluation Report FY 10 Part I FFY 03 -- Page 1 of 1	**FY 10 PER for FFY 03 Part I**	Updated thru 6/30/10

Grant #	3 LOCALITY	3a.	4 ACTIVITY	# 4a.	5 AMOUNT	6 PURPOSE	7 N. OBJ	PRPOPOSED ACCOMPLISHMENTS	ACTUAL
841204	Anderson 01/03	C	Assistance to Non-Profit	14a	0.00	ED	L/M	Data reported in 01	Data reported in 01
850568	Brevig Mission 01/02/03	C	Planning	12	17,269.00	PF	L/M	276 p/s; 249 l/m	276 p/s: 249 l/m
860721	Clarks Point	C	Other Public Facility	6	128,000.00	PF	L/M	75 p/s; 50 l/m	75 p/s; 50 l/m
841205	Eek 99/03	C	Land Acquisition	1	65,337.00	PF	L/M	254 p/s; 187 l/m	254 p/s: 187 l/m
850551	False Pass	C	Other Public Facility	6	500,000.00	PF	L/M	68 p/s; 47 l/m	68 p/s; 47 l/m
841206	Gambell	T	Other Public Facility	6	0.00	PF	L/M	None	None
850570	Klawock 03/04	C	Planning	12	50,000.00	PL	L/M	Data reported in 04	Data reported in 04
871299	Kotlik 00/03/05	C	Other Public Facility	6	170,596.00	PF	L/m	Data reported in 05	Data reported in 05
850571	Kwethluk 99/03/04/05	C	Other Public Facility	6	348,277.00	PF	L/M	713 p/s; 607 l/m	713 p/s; 607 l/m
841207	Juneau 01/03	C	Center/Facility	3	0.00	PF	L/M	Data reported in 01	Data reported in 01
841212	Juneau 02/03	C	Center/Facility	3	0.00	PF	L/M	Data reported in 02	Data reported in 02
871357	Juneau 03/04/05/06		Center/Facility	3	34,005.00	PF	L/M	Data reported in 05	Data reported in 05
860719	Lake & Peninsula Boro (Chig	C	Other Public Facility	6	290,445.00	PF	L//M	145 p/s; 86 l/m	145 p/s; 86 l/m
860720	Lake & Peninsula Boro (Kok	C	Other Public Facility	6	288,000.00	PF	L/M	174 p/s; 141 l/m	174 p/s; 141 l/m
860722	Manokotak	C	Other Public Facility	6	299,000.00	PF	L/M	399 p/s; 280 l/m	399 p/s; 280 l/m
841211	Matanuska-Susitna Borough	C	Center/Facility	3	36,699.00	PF	L/M	12 p/s; 12 l/m	12 p/s: 12 l/m
850338	Matanuska-Susitna Borough	C	Residential Rehabilitation	9a	0.00	H	L/M	Data reported in 02	Data reported in 02
850553	Nenana 03/04	C	Center/Facility	3	56,702.00	P/F	L/M	Data reported in 04	Data reported in 04
841208	Noorvik 02/03	C	Other Public Facility	6	0.00	PF	L/M	Data reported in 02	Data reported in 02
850572	Ouzinkie 03/04	C	Public Facilities	4a	500,000.00	PF	L/M	186 p/s; 171 l/m	186 p/s; 171 l/m
871361	Tanana 03/04/06	C	Other Public Facility	6	67,010.00	P/F	L/M	Data reported in 04	Data reported in 04
860723	Teller	C	Other Public Facility	6	300,000.00	PF	L/M	230 p/s; 179 l/m	230 p/s; 179 l/m
841209	Upper Kalskag 02/03/04	C	Other Public Facility	6	0.00	PF	L/M	Data reported in 04	Data reported in 04
850575	Yakutat 03/04	C	Other Public Facility	6	180,000.00	PF	L/M	733 p/s; 452 l/m	733 p/s: 452 l/m
841210	Valdez 00/03	C	Removal of Arch Barrier	11	0.00	PF	L/M	Data reported in 00	Data reported in 00

State of Alaska Community Development Block Grant Performance Evaluation Report FY 10 Part I FFY 04 -- Page 1 of 1	**FY 10 PER for FFY 04 Part I**	Updated thru 6/30/10

Grant #	3 LOCALITY	3a.	4 ACTIVITY	#	4a.	5 AMOUNT	6 PURPOSE	7 N. OBJ	8. ACCOMPLISHMENTS PROPOSED	ACTUAL
850566	Alegnagik	C	Other Public Facility	6		415,509.00	P/F	L/M	221 p/s; 164 l/m	221 p/s; 164 l/m
850567	Atka	T	Other Public Facility	6		0.00	P/F	L/M	None	None
831589	Bethel 01/02/04	C	Other Public Facility	3		219,228.00	P/F	L/M	213 p/s; 213 l/m	213 p/s; 213 l/m
850569	Diomede	C	Other Public Facility	6		330,689.00	P/F	L/M	146 p/s; 104 l/m	146 p/s; 104 l/m
871356	Dillingham 04/06	C	Planning	12	M	16,173.73	PL	L/M	Data reported in 06	Data reported in 06
880922	Hooper Bay 04/06/07		Other Pulbic Facilities	6	M	57,384.00	PF	L/M	Data reported in 06	Data reported in 06
871357	Juneau 03/04/05/06		Center/Facility	3		311,785.00	P/F	L/M	Data reported in 05	Data reported in 05
850570	Klawock 03/04	C	Planning	12		15,000.00	PL	L/M	722 p/s; 423 l/m	722 p/s; 423 l/m
871358	Kobuk 02/04/05/06/07		Other Public Facility	6		41,789.00	PF	L/M	Data reported in 07	Data reported in 07
850571	Kwethluk 99/03/04/05	C	Center/Facility	3		22,173.00	P/F	L/M	Data reported in 03	Data reported in 03
850552	Larsen Bay 01/02/04		Other Public Facility	6		78,036.00	P/F	L/M	147 p/s; 94 l/m	Contract in Progress
861005	Matanuska-Susitna Borough	C	Residiential Rehabilitation	9a		0.00	H	L/M	Data reported in 05	Data reported in 05
850553	Nenana 03/04	C	Center/Facility	3		443,298.00	P/F	L/M	402 p/s; 236 l/m	402 p/s; 236 l/m
861047	Nome 04/05	C	Other Public Facility	6		0.00	P/F	L/M	Data reported in 05	Data reported in 05
871359	Nunam Iqua 04/06	C	Other Public Facility	6		344,853.00	P/F	L/M	164 p/s; 139 l/m	164 p/s; 139 l/m
850572	Ouzinkie 03/04	C	Other Public Facility	6		0.00	P/F	L/M	Data reported in 03	Data reported in 03
850573	Selawik	C	Other Public Facility	6		233,750.00	P/F	L/M	596 p/s; 459 l/m	596 p/s; 459 l/m
850574	Tanana	T	Planning	12		0.00	PL	L/M	None	None
871361	Tanana 03/04/06	C	Other Public Facility	6		214,375.00	P/F	L/M	308 p/s; 210 l/m	308 p/s; 210 l/m
850575	Yakutat 03/04	C	Other Public Facility	6		0.00	P/F	L/M	Data reported in 03	Data reported in 03
841209	Upper Kalskag 02/03/04	C	Other Public Facility	6		81,047.00	PF	L/M	230 p/s; 187 l/m	230 p/s; 187 l/m

State of Alaska Community Development Block Grant Performance Evaluation Report FY 10 Part I FFY 05 -- Page 1 of 1	**FY 10 PER for FFY 05 Part I**	Updated thru 6/30/10

Grant #	3 LOCALITY	3a.	4 ACTIVITY	#	4a.	5 AMOUNT	6 PURPOSE	7 N. OBJ	8. ACCOMPLISHMENTS PROPOSED	ACTUAL
861044	Aleutians East Borough	C	Other Public Facility	6		500,000.00	PF	L/M	2697 p/s; 1642 l/m	2697 p/s; 1642 l/m
861045	Akutan		Other Public Facility	6		100,398.00	PF	L/M	589 p/s; 374 l/m	Contract in Progress
Unassigned	Hughes	T	Other Public Facility	6		0.00	PF	L/M	None	None
871357	Juneau 03/04/05/06		Center/Facility	3		14,288.00	PF	L/M	363 p/s; 363 l/m	Contract in Progress
871358	Kobuk 02/04/05/06/07		Other Public Facility	6		424,871.00	PF	L/M	Data reported in 07	Data reported in 07
861005	Matanuska-Susitna Borough	C	Residiential Rehabilitation	9a		500,000.00	H	L/M	18 h/s; 18 l/m	18 h/s; 18 l/m
861047	Nome 04/05	C	Other Public Facility	6		300,000.00	PF	L/M	1196 p/s; 625 l/m	1196 p/s; 625 l/m
871299	Kotlik 00/03/05	C	Other Public Facility	6		0.00	PF	L/M	591 p/s; 446 l/m	Contract in Progress
871300	Kenai Peninsula Borough	C	Other Public Facility	6		421,000.00	PF	L/M	345 p/s; 245 l/m	345 p/s; 245 l/m
850571	Kwethluk 99/03/04/05	C	Center/Facility	3		38,349.00	P/F	L/M	Data reported in 03	Data reported in 03
871301	Sitka City & Borough 05/06	C	Other Public Facility	6		334,091.00	PF	L/M	221 p/s; 197 l/m	221 p/s; 197 l/m

State of Alaska Community Development Block Grant Performance Evaluation Report FY 10 Part I FFY 06 -- Page 1 of 1	**FY 10 PER for FFY 06 Part I**	Updated thru 6/30/10

Grant #	3 LOCALITY	3a.	4 ACTIVITY	#	4a.	5 AMOUNT	6 PURPOSE	7 N. OBJ	8. ACCOMPLISHMENTS PROPOSED	ACTUAL
881444	Bethel 06/07	C	Other Pulbic Facilities	6	M	12,384.00	PF	L/M	Data reported in 07	Data reported in 07
871356	Dillingham 04/06	C	Planning	12	M	0.00	PL	L/M	175 p/s; 175 l/m	175 p/s; 175 l/m
881445	Haines Borough 06/07	C	Other Pulbic Facilities	3	M	850,000.00	PF	L/M	9 p/s; 9 l/m	9 p/s; 9 l/m
880922	Hooper Bay 04/06/07		Other Pulbic Facilities	6		200,566.00	PF	L/M	1014 p/s; 805 l/m	Contract in Progress
881446	Hughes 06/07	C	Other Pulbic Facilities	6	M	303,776.00	PF	L/M	78 p/s; 57 l/m	78 p/s; 57 l/m
871357	Juneau 03/04/05/06		Center/Facility	3		0.00	PF	L/M	Data reported in 05	Data reported in 05
871358	Kobuk 02/04/05/06/07		Other Pulbic Facilities	6		0.00	PF	L/M	Data reported in 07	Data reported in 07
881451	Matanuska-Susitna Borough		Residiential Rehabilitation	9a		500,000.00	H	L/M	19 h/s; 19 l/m	Contract in Progress
871359	Nunam Iqua 04/06		Other Pulbic Facilities	6		0.00	PF	L/M	Data reported in 04	Data reported in04
881449	Pelican 06/07	C	Other Pulbic Facilities	6	M	252,091.00	PF	L/M	Data reported in 07	Data reported in 07
871301	Sitka City & Borough 05/06		Other Pulbic Facilities	6		165,909.00	PF	L/M	Data reported in 05	Data reported in 05
Unassigned	Soldotna	T	Other Pulbic Facilities	6		0.00	PF	L/M	None	None
871361	Tanana 03/04/06	C	Other Pulbic Facilities	6		0.00	PF	L/M	Data reported in 04	Data reported in 04
871362	White Mountain	C	Planning	12	M	87,616.00	PL	L/M	203 p/s; 161 l/m	203 p/s; 161 l/m

State of Alaka Community Development Block Grant Performance Evaluation Report FY 10 Part 1 FFY07 -- Page 1 of 1	**FY 10 PER for FFY 07 Part I**	Updated thru 6/30/10

Grant #	3 LOCALITY	3a.	4 ACTIVITY	#	4a.	5 AMOUNT	6 PURPOSE	7 N. OBJ	8. ACCOMPLISHMENTS PROPOSED	ACTUAL
881444	Bethel 06/07	C	Other Pulbic Facilities	6		817,616.00	PF	L/M	465 p/s; 465 l/m	465 p/s; 465 l/m
881445	Haines Borough 06/07	C	Other Pulbic Facilities	3	M	0.00	PF	L/M	Data reported in 06	Data reported in 06
880922	Hooper Bay 04/06/07		Other Pulbic Facilities	6		50,000.00	PF	L/M	Data reported in 06	Data reported in 06
881446	Hughes 06/07	C	Other Pulbic Facilities	6	M	0.00	PF	L/M	Data reported in 06	Data reported in 06
871358	Kobuk 04/05/07		Other Pulbic Facilities	6	M	110,133.00	PF	L/M	109 p/s; 84 l/m	Contract in Progress
881447	Matanuska-Susitna Borough 07/08		Other Pulbic Facilities	6		674,463.00	PF	L/M	88 p/s; 50 l/m	Contract in Progress
891302	Mekoryuk		Planning	12		50,000.00	PL	L/M	210 p/s; 154 l/m	Contract in Progress
800742	Nulato 07/08/09	NR	Planning	12	N	8,805.00	PL	L/M	336 p/s; 239 l/m	Contract in Progress
Unassigned	Nunapitchuk		Other Pulbic Facilities	6		385,695.00	PF	L/M	466 p/s; 406 l/m	Contract Pending
881449	Pelican 06/07	C	Other Pulbic Facilities	6		94,836.00	PF	L/M	163 p/s; 108 l/m	163 p/s; 108 l/m
891301	Quinhagak		Other Pulbic Facilities	6		100,000.00	PF	L/M	555 p/s; 455 l/m	Contract in Progress
881450	Thorne Bay	C	Planning	12		31,656.00	PL	L/M	557 p/s; 377 l/m	557 p/s; 377 l/m
891304	Valdez 07/08		Other Pulbic Facilities	3	N	451,750.00	PF	L/M	182 p/s; 182 l/m	Contract in Progress

State of Alaska Community Development Block Grant Performance Evaluation Report FY 10 Part 1 FFY 08 -- Page 1 of 1	**FY 10 PER for FFY 08 Part 1**	Updated thru 6/30/10

Grant #	3 LOCALITY	3a.	4 ACTIVITY	#	4a.	5 AMOUNT	6 PURPOSE	7 N. OBJ	8. ACCOMPLISHMENTS PROPOSED	ACTUAL
891303	Atka		Other Pulbic Facilities	6		327,500.00	PF	L/M	92 p/s; 48 l/m	Contract in Progress
881447	Matanuska-Susitna Borough		Other Pulbic Facilities	6	N	175,537.00	PF	L/M	Data reported in 07	Data reported in 07
Unassigned	McGrath		Other Pulbic Facilities	6		850,000.00	PF	L/M	401 p/s; 214 l/m	Contract Pending
891306	Nome		Other Pulbic Facilities	6		560,000.00	PF	L/M	3505 p/s; 1833 l/m	Contract in Progress
800742	Nulato 07/08/09		Other Pulbic Facilities	12	N	313,695.00	PF	L/M	Data reported in 07	Contract in Progress
891304	Valdez 07/08		Other Pulbic Facilities	3		451,750.00	PF	L/M	Data reported in 07	Data reported in 07

State of Alaska Community Development Block Grant Performance Evaluation Report FY 10 Part I FFY 09 -- Page 1 of 1	**FY 10 PER for FFY 09 Part I**	Updated thru 6/30/10

Grant #	3 LOCALITY	3a.	4 ACTIVITY	#	4a.	5 AMOUNT	6 PURPOSE	7 N. OBJ	8. ACCOMPLISHMENTS PROPOSED	ACTUAL
Unassigned	Chignik	NR	Planning	12	N	90,000.00	PL	L/M	79 p/s; 47 l/m	Contract Pending
800798	Fairbanks (CDBG-R)	NR	Other Public Facilities	6	N	679,379.00	PF	L/M	2162 p/s; 1333 l/m	Contract in Progress
Unassigned	Kodiak Island Borough	NR	Planning	12	N	90,000.00	PL	L/M	855 p/s; 855 l/m	Contract Pending
800742	Nulato 07/08/09	NR	Planning	12	N	0.00	PL	L/M	Data reported in 07	Contract in Progress
Unassigned	Ouzinkie	NR	Other Public Facilities	6	N	850,000.00	PF	L/M	225 p/s; 205 l/m	Contract Pending
Unassigned	Saint Mary's	NR	Other Public Facilities	6	N	845,054.00	PF	L/M	500 p/s; 310 l/m	Contract Pending
Unassigned	Tanana	NR	Other Public Facilities	6	N	412,116.00	PF	L/M	308 p/s; 208 l/m	Contract Pending

State of Alaska Community Development Block Grant Performance Evaluation Report FY 10 Part 1 FFY 10 -- Page 1 of 1	**FY 10 PER for FFY 10 Part I**	Updated thru 6/30/10

Grant #	3 LOCALITY	3a.	4 ACTIVITY	#	4a.	5 AMOUNT	6 PURPOSE	7 N. OBJ	8. ACCOMPLISHMENTS PROPOSED	ACTUAL

No grants awarded or funds received from HUD as of 6/30/10 for FFY 10

Part III FY 10 PER for FFY 00

KEY:
1. **White, not Hispanic**
2. **Black, not Hispanic**
3. **Hispanic**
4. **Asian or Pacific Islander**
5. **American Indian/Alaskan Native**
6. **Female heads of households (if applicants or beneficiaries are receiving a direct benefit).**

Applicant data required for FY93 and beyond, for activities providing a direct benefit.

Beneficiary data required for FY92 and beyond; include both direct beneficiaries (actual users) and indirect beneficiaries (service area beneficiaries)

Fiscal Year 2000 Grants

				Applicant						DIRECT BENEFICIARIES						INDIRECT BENEFICIARIES						
Grant #	LOCALITY	ACTIVITY	Act #	1	2	3	4	5	6	1	2	3	4	5	6	1	2	3	4	5	6	TOTAL
821670	Aleutians East Boro	Center/Facility	3	N/A						Data reported in 02						Data reported in 02						
831165	Aniak	Other Public Facilities	6	N/A						based on area-wide benefit						150	10	6	2	390	N/A	558
831164	Dillingham	Other Public Facilities	4b	N/A						81	0	7	0	109	N/A	831	7	42		880	N/A	2017
820804	Egegik	Other Public Facilities	6	N/A						based on area-wide benefit						34	0	2	0	86	N/A	122
831573	Fairbanks	Other Public Facilities	6	N/A						Data reported in 01						Data reported in 01						
850550	Huslia	Other Public Facilities	6	N/A						Data reported in 02						Data reported in 02						
831465	Kenai Penisula Boro	Other Public Facilities	6	N/A						based on area-wide benefit						287	0	6	0	23	N/A	316
831391	Kivalina	Other Public Facilities	12	N/A						based on area-wide benefit						8	0	0	0	309	N/A	317
871299	Kotlik	Other Public Facilities	6	N/A						Data reported in 05						Data reported in 05						
831490	Nome	Other Public Facilities	6	N/A						based on area-wide benefit						1574	0	57	45	1824	N/A	3500
830432	Nunam Iqua	Other Public Facilities	6	N/A						based on area-wide benefit						7	0	3	0	153	N/A	163
821672	Ruby	Other Public Facilities	5	N/A						based on area-wide benefit						42	0	0	2	126	N/A	170
830933	Saxman	Other Public Facilities	6	N/A						based on area-wide benefit						76	0	6	6	281	N/A	369
821673	Stebbins	Other Public Facilities	6	N/A						based on area-wide benefit						20	1	1	0	378	N/A	400
830890	Tanana	Other Public Facilities	6	N/A						based on area-wide benefit						75	0	0	0	270	N/A	345
831265	White Mountain	Other Public Facilities	6	N/A						based on area-wide benefit						20	1	1	0	158	N/A	180
831598	Toksook Bay	Other Public Facilities	6	N/A						Data reported in 01						Data reported in 01						
831599	Valdez	Removal of Arch Barrier	11	N/A						125	2	8	6	15	N/A	3609	38	128	239	54	N/A	4068
841210	Valdez	Removal of Arch Barrier	11	N/A						117	2	8	6	8		3609	38	128	239	54	N/A	4068

Part III FY 10 PER for FFY 01

KEY:
1. **White, not Hispanic**
2. **Black, not Hispanic**
3. **Hispanic**
4. **Asian or Pacific Islander**
5. **American Indian/Alaskan Native**
6. **Female heads of households (if applicants or beneficiaries are receiving a direct benefit).**

Applicant data required for FY93 and beyond, for activities providing a direct benefit.

Beneficiary data required for FY92 and beyond; include both direct beneficiaries (actual users) and indirect beneficiaries (service area beneficiaries)

Fiscal Year 2001 Grants

				Applicant						DIRECT BENEFICIARIES						INDIRECT BENEFICIARIES						
Grant #	LOCALITY	ACTIVITY	Act #	1	2	3	4	5	6	1	2	3	4	5	6	1	2	3	4	5	6	TOTAL
841204	Anderson	Economic Development	14a	1	0	0	0	0	na	1	0	0	0	0	N/A	578	18	18	0	302	N/A	628
831561	Buckland	Other Public Facilities	6	N/A						based on area-wide benefit						12	0	0	4	302	N/A	318
831589	Bethel	Center/Facility	3	N/A						Data reported in 04						Data reported in 04						
850568	Brevig Mission	Planning	12	N/A						Data reported in 03						Data reported in 03						
831573	Fairbanks	Other Public Facilities	6	N/A						based on area-wide benefit						10675	1975	811	490	1354	N/A	15304
831591	False Pass	Other Public Facilities	6	N/A						based on area-wide benefit						16	0	0	0	52	N/A	68
831513	Hughes	Other Public Facilities	6	N/A						based on area-wide benefit						4	0	0	0	50	N/A	54
850550	Huslia	Other Public Facilities	6	N/A						Data reported in 02						Data reported in 02						
841207	Juneau	Center/Facility	3	N/A						37	0	2	2	4	N/A	21570	292	749	678	3462	N/A	26751
850552	Larsen Bay	Other Public Facilities	6	N/A						Data reported in 04						Data reported in 04						
831596	Quinhagak	Other Public Facilities	12	N/A						based on area-wide benefit						29	1	2	2	486	N/A	501
831592	Mat-Susitna Boro	Public Services	7	N/A						Data reported in 02						Data reported in 02						
831594	Nulato	Other Public Facilities	6	N/A						based on area-wide benefit						11	0	0	0	370	N/A	381
831595	Palmer	Other Public Facilities	3	N/A						3983	9	10	20	356	N/A	36949	254	307	201	1972	N/A	39683
831598	Toksook Bay	Other Public Facilities	6	N/A						based on area-wide benefit						92	0	0	2	1499	N/A	1593
840802	Lake & Pen Boro	Other Public Facilities	6	N/A						None						None						

Part III FY 10 PER for FFY 02

KEY:
1. **White, not Hispanic**
2. **Black, not Hispanic**
3. **Hispanic**
4. **Asian or Pacific Islander**
5. **American Indian/Alaskan Native**
6. **Female heads of households (if applicants or beneficiaries are receiving a direct benefit).**

Applicant data required for FY93 and beyond, for activities providing a direct benefit.

Beneficiary data required for FY92 and beyond; include both direct beneficiaries (actual users) and indirect beneficiaries (service area beneficiaries)

Fiscal Year 2002 Grants

				Applicant						DIRECT BENEFICIARIES						INDIRECT BENEFICIARIES						
Grant #	LOCALITY	ACTIVITY	Act #	1	2	3	4	5	6	1	2	3	4	5	6	1	2	3	4	5	6	TOTAL
821670	Aleutians EB NL	Center/Facility	3	N/A						based on area-wide benefit						18	0	0	0	65	N/A	83
831589	Bethel	Center/Facility	3	N/A						Data reported in 04						Data reported in 04					N/A	
850568	Brevig Mission	Planning	12	N/A						Data reported in 03						Data reported in 03					N/A	
831573	Fairbanks	Other Public Facility	6	N/A						Data reported in 01						Data reported in 01					N/A	
831591	False Pass	Other Public Facility	6	N/A						Data reported in 01						Data reported in 01					N/A	
840853	Hoonah	Other Public Facility	4a	N/A						based on area-wide benefit						65	3	34	1	469	N/A	572
850550	Huslia	Other Public Facilities	6	N/A						based on area-wide benefit						13	0	4	2	274	N/A	293
841212	Juneau	Center/Facility	3	N/A						10	0	0	0	5	N/A	21570	292	749	678	3462	N/A	26751
801239	Klawock	Public Facility	4a	N/A						None						None					N/A	
871358	Kobuk	Other Public Facilities	6	N/A						Data reported in 06						Data reported in 06						
850552	Larsen Bay	Other Public Facilities	6	N/A						Data reported in 04						Data reported in 04						
831592	Mat-Su Borough	Public Services	7	N/A						781	1	16	15	55	N/A	36949	307	752	297	1939	N/A	39683
841211	Mat-Su Borough	Center/Facility	3	N/A						Data reported in 03						Data reported in 03						
850338	Mat-Su Borough	Residential Rehab	9a	N/A						19	0	0	0	1	N/A	36949	307	752	297	1939	N/A	39683
831593	Newhalen	Water/Sewer	4a	N/A						None						None						
841208	Noorvik	Other Public Facility	6	N/A						based on area-wide benefit						31	0	31	1	571	N/A	634
831594	Nulato	Other Public Facility	6	N/A						Data reported in 01						Data reported in 01					N/A	
831595	Palmer	Center/Facility	3	N/A						Data reported in 01						Data reported in 01					N/A	
831596	Quinahagak	Other Public Facility	6	N/A						Data reported in 01						Data reported in 01					N/A	
831597	Sand Point	Other Public Facility	6	N/A						based on area-wide benefit						264	14	50	221	403	N/A	952
831598	Toksook Bay	Other Public Facility	6	N/A						Data reported in 01						Data reported in 01					N/A	
841209	Upper Kalskag	Other Public Facility	6	N/A						Data reported in 04						Data reported in 04						
831599	Valdez	Removal of Arch Barriers	11	N/A						Data reported in 00						Data reported in 00					N/A	

Part III FY 10 PER for FFY 03

KEY:
1. **White, not Hispanic**
2. **Black, not Hispanic**
3. **Hispanic**
4. **Asian or Pacific Islander**
5. **American Indian/Alaskan Native**
6. **Female heads of households (if applicants or beneficiaries are receiving a direct benefit).**

Applicant data required for FY93 and beyond, for activities providing a direct benefit.

Beneficiary data required for FY92 and beyond; include both direct beneficiaries (actual users) and indirect beneficiaries (service area beneficiaries)

Fiscal Year 2003 Grants

				Applicant						DIRECT BENEFICIARIES						INDIRECT BENEFICIARIES						
Grant #	LOCALITY	ACTIVITY	Act #	1	2	3	4	5	6	1	2	3	4	5	6	1	2	3	4	5	6	TOTAL
841204	Anderson	Assistance to Non-Profit	14a	N/A						Data reported in 01						Data reported in 01						
850568	Brevig Mission	Planning	12	N/A						based on area-wide benefit						22	0	3	1	250	N/A	276
860721	Clarks Point	Other Public Facility	6	N/A						based on area-wide benefit						5	0	0	2	68	NA	75
841205	Eek	Land Acquisition	1	N/A						based on area-wide benefit						10	0	1	0	243	NA	254
850551	False Pass	Other Public Facility	6	N/A						based on area-wide benefit						16	0	0	0	52	N/A	68
841206	Gambell	Other Public Facility	6	N/A						based on area-wide benefit						None						
841207	Juneau	Center/Facility	3	N/A						Data reported in 01						Data reported in 01						
841212	Juneau	Center/Facility	3	N/A						Data reported in 02						Data reported in 02						
871357	Juneau	Center/Facility	3	N/A						Data reported in ~~06~~ 05						Data reported in ~~06~~ 05						
850570	Klawock	Planning	12	N/A						Data reported in 04						Data reported in 04						
871299	Kotlik	Other Public Facility	6	N/A						Data reported in 05						Data reported in 05						
850571	Kwethluk	Other Public Facility	6	N/A						based on area-wide benefit						36	8	2	5	662		713
860719	Lake & Pen Boro (CL)	Other Public Facility	6	N/A						based on area-wide benefit						17	0	2	1	125	NA	145
860720	Lake & Pen Boro (Kok)	Other Public Facility	6	N/A						based on area-wide benefit						14	0	3	5	152	NA	174
860722	Manokotak	Other Public Facility	6	N/A						based on area-wide benefit						19	1	0	1	378	NA	399
841211	Matanuska-Susitna Bor	Center/Facility	3	N/A						10	0	0	2	0	N/A	36949	307	752	297	1939	N/A	39683
850338	Matanuska-Susitna Bor	Residential Rehab	9a	N/A						Data reported in 02						Data reported in 02						
850553	Nenana	Center/Facility	3	N/A						Data reported in 04						Data reported in 04						
841208	Noorvik	Other Public Facility	6	N/A						Data reported in 02						Data reported in 02						
850572	Ouzinkie	Public Facilities	4a	N/A						based on area-wide benefit						19	0	5	0	162	N/A	186
871361	Tanana	Other Public Facility	6	N/A						Data reported in 06						Data reported in 06						
860723	Teller	Other Public Facility	6	N/A						based on area-wide benefit						20	0	0	0	210	NA	230
841209	Upper Kalskag	Other Public Facility	6	N/A						Data reported in 04						Data reported in 04						
850575	Yakutat	Other Public Facility	6	N/A						based on area-wide benefit						381	3	16	16	317	N/A	733
841210	Valdez	Removal of Arch Barriers	11	N/A						Data reported in 00						Data reported in 00						

Part III FY 10 PER for FFY 04

KEY:
1. **White, not Hispanic**
2. **Black, not Hispanic**
3. **Hispanic**
4. **Asian or Pacific Islander**
5. **American Indian/Alaskan Native**
6. **Female heads of households (if applicants or beneficiaries are receiving a direct benefit).**

Applicant data required for FY93 and beyond, for activities providing a direct benefit.

Beneficiary data required for FY92 and beyond; include both direct beneficiaries (actual users) and indirect beneficiaries (service area beneficiaries)

Fiscal Year 2004 Grants

				Applicant						DIRECT BENEFICIARIES						INDIRECT BENEFICIARIES						
Grant #	LOCALITY	ACTIVITY	Act #	1	2	3	4	5	6	1	2	3	4	5	6	1	2	3	4	5	6	TOTAL
850566	Alognagik	Other Public Facilities	6	N/A						based on area wide benefit						36	0	5	0	180	N/A	221
850567	Atka	Other Public Facilities	6	N/A						None						None						
831589	Bethel	Center/Facility	3	N/A						70	1	4	3	135	NA	1551	39	59	81	2986	N/A	213
871356	Dillingham	Planning	12	N/A						Data reported in 06						Data reported in 06						
850569	Diomede	Other Public Facilities	6	N/A						based on area wide benefit						10	0	0	1	135	N/A	146
880922	Hooper Bay	Other Public Facilities	6	N/A						Data reported in 06						Data reported in 06						
871357	Juneau	Center/Facility	3	N/A						Data reported in ~~06~~ 05						Data reported in ~~06~~ 05						
850570	Klawock	Planning	12	N/A						based on area-wide benefit						313	1	12	4	392	N/A	722
871358	Kobuk	Other Public Facilities	6	N/A						Data reported in ~~06~~ 07						Data reported in ~~06~~ 07						
850571	Kwethluk	Center/Facility	3	N/A						Data reported in 03						Data reported in 03						
850552	Larsen Bay	Other Public Facilities	6	N/A						based on area wide benefit						21	0	0	2	124	N/A	147
861005	Matanuska-Susitna Bor	Residential Rehab	9a	N/A						Data reported in 05						Data reported in 05						
850553	Nenana	Center/Facility	3	N/A						based on area wide benefit						199	5	6	4	188	N/A	402
861047	Nome	Other Public Facilities	6	N/A						Data reported in 05						Data reported in 05						
871359	Nunam Iqua	Other Public Facilities	6	N/A						based on area wide benefit						10	1	0	0	156	N/A	164
850572	Ouzinkie	Other Public Facilities	6	N/A						Data reported in 03						Data reported in 03						
850573	Selawik	Other Public Facilities	6	N/A						based on area wide benefit						25	2	0	0	569	N/A	596
850574	Tanana	Planning	12	N/A						None						None						
871361	Tanana	Other Public Facilities	6	N/A						based on area wide benefit						57	0	2	0	249	N/A	308
841209	Upper Kalskag	Other Public Facility	6	N/A						based on area-wide benefit						20	1	6	6	197	N/A	230
850575	Yakutat	Other Public Facilities	6	N/A						Data reported in 03						Data reported in 03						

Part III FY 10 PER for FFY 05

KEY:
1. **White, not Hispanic**
2. **Black, not Hispanic**
3. **Hispanic**
4. **Asian or Pacific Islander**
5. **American Indian/Alaskan Native**
6. **Female heads of households (if applicants or beneficiaries are receiving a direct benefit).**

Applicant data required for FY93 and beyond, for activities providing a direct benefit.

Beneficiary data required for FY92 and beyond; include both direct beneficiaries (actual users) and indirect beneficiaries (service area beneficiaries)

Fiscal Year 2005 Grants

				Applicant						DIRECT BENEFICIARIES						INDIRECT BENEFICIARIES						
Grant #	LOCALITY	ACTIVITY	Act #	1	2	3	4	5	6	1	2	3	4	5	6	1	2	3	4	5	6	TOTAL
861044	Aleutians East Borough	Other Public Facility	6	N/A						based on area-wide benefit						877	42	238	448	1092	N/A	2697
861045	Akutan	Other Public Facility	6	N/A						based on area-wide benefit						227	6	45	231	80	N/A	589
Unassigned	Hughes	Other Public Facility	6	N/A						None						None						
871357	Juneau	Center/Facility	3	N/A						286	3	13	18	43	N/A	24154	252	1116	1526	3663	N/A	30711
871300	Kenai Peninsula Borough	Other Public Facility	6	N/A						based on area wide benefit						331	0	2	2	10	N/A	345
871358	Kobuk	Other Public Facilities	6	N/A						Data reported in 07						Data reported in 07						
871299	Kotlik	Other Public Facility	6	N/A						based on area wide benefit						21	2	0	0	568	N/A	591
850571	Kwethluk	Center/Facility	3	N/A						Data reported in 03						Data reported in 03						
861005	Matanuska-Susitna Bor	Residential Rehab	9a	N/A						10	0	0	8	0	N/A	36949	307	752	297	1939	N/A	39683
861047	Nome	Other Public Facilities	6	N/A						based on area wide benefit						1539	6	95	40	1820	N/A	3500
871301	Sitka City & Borough	Other Public Facility	6	N/A						based on area wide benefit						0	0	221	0	0	N/A	221

Part III FY 10 PER for FFY 06

KEY:
1. **White, not Hispanic**
2. **Black, not Hispanic**
3. **Hispanic**
4. **Asian or Pacific Islander**
5. **American Indian/Alaskan Native**
6. **Female heads of households (if applicants or beneficiaries are receiving a direct benefit).**

Applicant data required for FY93 and beyond, for activities providing a direct benefit.

Beneficiary data required for FY92 and beyond; include both direct beneficiaries (actual users) and indirect beneficiaries (service area beneficiaries)

Fiscal Year 2006 Grants

Grant #	LOCALITY	ACTIVITY	Act #	Applicant						DIRECT BENEFICIARIES						INDIRECT BENEFICIARIES						TOTAL
				1	2	3	4	5	6	1	2	3	4	5	6	1	2	3	4	5	6	
881444	Bethel	Other Pulbic Facilities	6	N/A						Data reported in 07						Data reported in 07						
871356	Dillingham	Planning	12	N/A						66	1	7	2	99	N/A	929	17	93	32	1395	N/A	2466
881445	Haines Borough	Center/Facility	3	N/A						3	0	1	1	4	N/A	1996	12	45	38	301	N/A	2392
880922	Hooper Bay	Other Pulbic Facilities	6	N/A						based on area wide benefit						48	2	3	6	955	N/A	1014
881446	Hughes	Other Pulbic Facilities	6	N/A						based on area wide benefit						9	0	8	0	61	N/A	78
871357	Juneau	Center/Facility	3	N/A						Data reported in 05						Data reported in 05						
871358	Kobuk	Other Pulbic Facilities	6	N/A						Data reported in 07						Data reported in 07						
881451	Matanuska-Susitna Bor	Residential Rehab	9a	N/A						10	1	0	8	0	N/A	36949	307	752	297	1939	N/A	39683
871359	Nunam Iqua	Other Pulbic Facilities	6	N/A						Data reported in 04						Data reported in 04						
881449	Pelican	Other Pulbic Facilities	6	N/A						Data reported in 07						Data reported in 07						
871301	Sitka City & Borough	Other Pulbic Facilities	6	N/A						Data reported in 05						Data reported in 05						
Unassigned	Soldotna	Other Pulbic Facilities	6	N/A						None						None						
871361	Tanana	Other Pulbic Facilities	6	N/A						Data reported in 04						Data reported in 04						
871362	White Mountain	Planning	12	N/A						based on area wide benefit						28	0	1	0	174	N/A	203

Part III FY 10 for FFY 07

KEY:
1. **White, not Hispanic**
2. **Black, not Hispanic**
3. **Hispanic**
4. **Asian or Pacific Islander**
5. **American Indian/Alaskan Native**
6. **Female heads of households (if applicants or beneficiaries are receiving a direct benefit).**

Applicant data required for FY93 and beyond, for activities providing a direct benefit.

Beneficiary data required for FY92 and beyond; include both direct beneficiaries (actual users) and indirect beneficiaries (service area beneficiaries)

Fiscal Year 2007 Grants

Grant #	LOCALITY	ACTIVITY	Act #	Applicant						DIRECT BENEFICIARIES						INDIRECT BENEFICIARIES						TOTAL
				1	2	3	4	5	6	1	2	3	4	5	6	1	2	3	4	5	6	
881444	Bethel	Other Public Facilities	6	N/A						190	5	4	56	210	N/A	1493	112	155	288	3423	N/A	5471
881445	Haines Borough	Center/Facility	3	N/A						Data reported in 06						Data reported in 06						
880922	Hooper Bay	Other Public Facilities	6	N/A						Data reported in 06						Data reported in 06						
881446	Hughes	Other Public Facilities	6	N/A						Data reported in 06						Data reported in 06						
871358	Kobuk	Other Public Facilities	6	N/A						based on area wide benefit						5	0	5	1	98	N/A	109
881447	Matanuska-Susitna Bor	Other Public Facilities	6	N/A						based on area wide benefit						79	0	0	0	9	N/A	88
891302	Mekoryuk	Planning	12	N/A						based on area wide benefit						8	0	1	0	201	N/A	210
800742	Nulato	Planning	12	N/A		09 Award				based on area wide benefit						17	0	0	0	319	N/A	336
Unassigned	Nunapitchuk	Other Public Facilities	6	N/A						based on area wide benefit						17	0	4	0	445	N/A	466
881449	Pelican	Other Public Facilities	6	N/A						based on area wide benefit						120	0	2	2	39	N/A	163
891301	Quinhagak	Other Public Facilities	6	N/A						based on area wide benefit						15	0	4	0	536	N/A	555
881450	Thorne Bay	Planning	12	N/A						based on area wide benefit						520	0	9	5	23	N/A	557
891304	Valdez	Center/Facility	3	N/A						157	1	7	4	13	N/A	3475	17	160	102	282	N/A	4036

Part III FY 10 PER for FFY08

KEY:
1. **White, not Hispanic**
2. **Black, not Hispanic**
3. **Hispanic**
4. **Asian or Pacific Islander**
5. **American Indian/Alaskan Native**
6. **Female heads of households (if applicants or beneficiaries are receiving a direct benefit).**

Applicant data required for FY93 and beyond, for activities providing a direct benefit.

Beneficiary data required for FY92 and beyond; include both direct beneficiaries (actual users) and indirect beneficiaries (service area beneficiaries)

Fiscal Year 2008 Grants

				Applicant						DIRECT BENEFICIARIES						INDIRECT BENEFICIARIES						
Grant #	LOCALITY	ACTIVITY	Act #	1	2	3	4	5	6	1	2	3	4	5	6	1	2	3	4	5	6	TOTAL
891303	Atka	Other Public Facilities	6	N/A						based on areawide benefit					N/A	7	0	1	1	83	N/A	92
881447	Matanuska-Susitna Bor	Other Public Facilities	6	N/A						Data reported in 07						Data reported in 07						
Unassigned	McGrath	Other Public Facilities	6	N/A						based on areawide benefit					N/A	193	0	4	3	201	N/A	401
891306	Nome	Other Public Facilities	6	N/A						based on areawide benefit					N/A	1539	6	95	40	1820	N/A	3500
800742	Nulato	Other Public Facilities	12	N/A						Data reported in 07						Data reported in 07						
891304	Valdez	Center/Facility	3	N/A						Data reported in 07						Data reported in 07						

Part III FY 10 PER for FFY09

KEY:
1. **White, not Hispanic**
2. **Black, not Hispanic**
3. **Hispanic**
4. **Asian or Pacific Islander**
5. **American Indian/Alaskan Native**
6. **Female heads of households (if applicants or beneficiaries are receiving a direct benefit).**

Applicant data required for FY93 and beyond, for activities providing a direct benefit.

Beneficiary data required for FY92 and beyond; include both direct beneficiaries (actual users) and indirect beneficiaries (service area beneficiaries)

Fiscal Year 2009 Grants

				Applicant						DIRECT BENEFICIARIES						INDIRECT BENEFICIARIES						
Grant #	LOCALITY	ACTIVITY	Act #	1	2	3	4	5	6	1	2	3	4	5	6	1	2	3	4	5	6	TOTAL
Unassigned	Chignik	Planning	12	N/A						based on area wide benefit						25		1	4	49	N/A	79
800798	Fairbanks (CDBG-R)	Other Public Facilities	6	N/A						based on area wide benefit						780	690	69	98	525		2162
Unassigned	Kodiak Island Borough	Planning	12	N/A																		
800742	Nulato	Planning	12	N/A						Data reported in 07												338
Unassigned	Ouzinkie	Other Public Facilities	6	N/A						based on area wide benefit						25	0	6	18	176	N/A	225
Unassigned	Saint Mary's	Other Public Facilities	6	N/A						based on area wide benefit						59	0	3	7	431	N/A	500
Unassigned	Tanana	Other Public Facilities	6	N/A						based on area wide benefit						57	0	2	0	249	N/A	308

Part III FY 10 PER for FFY10

KEY:
1. White, not Hispanic
2. Black, not Hispanic
3. Hispanic
4. Asian or Pacific Islander
5. American Indian/Alaskan Native
6. Female heads of households (if applicants or beneficiaries are receiving a direct benefit).

Applicant data required for FY93 and beyond, for activities providing a direct benefit.

Beneficiary data required for FY92 and beyond; include both direct beneficiaries (actual users) and indirect beneficiaries (service area beneficiaries)

Fiscal Year 2010 Grants

Grant #	LOCALITY	ACTIVITY	Act #	Applicant						DIRECT BENEFICIARIES						INDIRECT BENEFICIARIES						TOTAL
				1	2	3	4	5	6	1	2	3	4	5	6	1	2	3	4	5	6	

APPENDIX B

Emergency Shelter Grant Performance Report

SFY2010 (July 1, 2009 – June 30, 2010)

Emergency Shelter Block Grant

thru 6/30/2010

S-09-DC-02-00 FFY09

Grant #	LOCALITY	Grant Amount	Amount Paid
ESG-09-GHS-1	Gastineau Services	$35,200	
ESG-09-ICN-1	Interior Center for Non-Violent Living	$25,100	
ESG-09-KBF-1	Kodiak Brother Francis Shelter	$23,845	$4,577
ESG-09-LSC-1	The LeeShore Center	$18,595	
ESG-09-TWC-1	Tundra Women's Coalition	$20,000	$20,000
	Total Paid	$122,740	$24,577
	Unobligated Authorization = $98,163		

APPENDIX B-1

Home Match Report

SFY2010 (July1, 2009 – June 30, 2010)

HOME Match Report

U.S. Department of Housing and Urban Development
Office of Community Planning and Development

OMB Approval No. 2506-0171
(exp. 12/31/2012)

Match Contributions for
Federal Fiscal Year (yyyy) SFY10

Part I Participant Identification

1. Participant No. (assigned by HUD): SG020100
2. Name of the Participating Jurisdiction: State of Alaska -AHFC
3. Name of Contact (person completing this report): Colette Slover
4. Contact's Phone Number (include area code): 907-330-8275
5. Street Address of the Participating Jurisdiction: 4300 Boniface Parkway
6. City: Anchorage
7. State: AK
8. Zip Code: 99504

Part II Fiscal Year Summary

1. Excess match from prior Federal fiscal year	$ SFY09 $19,094,588.52**	
2. Match contributed during current Federal fiscal year (see Part III.9.)	$ $5,786,903.59**	
3. Total match available for current Federal fiscal year (line 1 + line 2)		$ $24,881,492.11
4. Match liability for current Federal fiscal year		$ $826,100.23
5. Excess match carried over to next Federal fiscal year (line 3 minus line 4)		$ $24,055,391.88

Part III Match Contribution for the Federal Fiscal Year

1. Project No. or Other ID	2. Date of Contribution (mm/dd/yyyy)	3. Cash (non-Federal sources)	4. Foregone Taxes Fees, Charges	5. Appraised Land / Real Property	6. Required Infrastructure	7. Site Preparation, Construction Materials, Donated labor	8. Bond Financing	9. Total Match
**Includes excess	carryover	funds from	bond proceeds					

form HUD-40107-A (12/94)

1. Project No. or Other ID	2. Date of Contribution (mm/dd/yyyy)	3. Cash (non-Federal sources)	4. Foregone Taxes, Fees, Charges	5. Appraised Land / Real Property	6. Required Infrastructure	7. Site Preparation, Construction Materials, Donated labor	8. Bond Financing	9. Total Match

Public reporting burden for this collection of information is estimated to average 45 minutes per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. This agency may not conduct or sponsor, and a person is not required to respond to, a collection of information unless that collection displays a valid OMB control number.

The HOME statute imposes a significant number of data collection and reporting requirements. This includes information on assisted properties, on the owners or tenants of the properties, and on other programmatic areas. The information will be used: 1) to assist HOME participants in managing their programs; 2) to track performance of participants in meeting fund commitment and expenditure deadlines; 3) to permit HUD to determine whether each participant meets the HOME statutory income targeting and affordability requirements; and 4) to permit HUD to determine compliance with other statutory and regulatory program requirements. This data collection is authorized under Title II of the Cranston-Gonzalez National Affordable Housing Act or related authorities. Access to Federal grant funds is contingent on the reporting of certain project-specific data elements. Records of information collected will be maintained by the recipients of the assistance. Information on activities and expenditures of grant funds is public information and is generally available for disclosure. Recipients are responsible for ensuring confidentiality when public disclosure is not required.

Instructions for the HOME Match Report

Applicability:

The HOME Match Report is part of the HOME APR and must be filled out by every participating jurisdiction that incurred a match liability. Match liability occurs when FY 1993 funds (or subsequent year funds) are drawn down from the U.S. Treasury for HOME projects. A Participating Jurisdiction (PJ) may start counting match contributions as of the beginning of Federal Fiscal Year 1993 (October 1, 1992). A jurisdiction not required to submit this report, either because it did not incur any match or because it had a full match reduction, may submit a HOME Match Report if it wishes. The match would count as excess match that is carried over to subsequent years. The match reported on this form must have been contributed during the reporting period (between October 1 and September 30).

Timing:

This form is to be submitted as part of the HOME APR on or before December 31. The original is sent to the HUD Field Office. One copy is sent to the

Office of Affordable Housing Programs, CGHF
Room 7176, HUD, 451 7th Street, S.W.
Washington, D.C. 20410.

The participating jurisdiction also keeps a copy.

Instructions for Part II:

1. **Excess match from prior Federal fiscal year:** Excess match carried over from prior Federal fiscal year.

2. **Match contributed during current Federal fiscal year:** The total amount of match contributions for all projects listed under Part III in column 9 for the Federal fiscal year.

3. **Total match available for current Federal fiscal year:** The sum of excess match carried over from the prior Federal fiscal year (Part II, line 1) and the total match contribution for the current Federal fiscal year (Part II, line 2). This sum is the total match available for the Federal fiscal year.

4. **Match liability for current Federal fiscal year:** The amount of match liability is available from HUD and is provided periodically to PJs. The match must be provided in the current year. The amount of match that must be provided is based on the amount of HOME funds drawn from the U.S. Treasury for HOME projects. The amount of match required equals 25% of the amount drawn down for HOME projects during the Federal fiscal year. Excess match may be carried over and used to meet match liability for subsequent years (see Part II line 5). Funds drawn down for administrative costs, CHDO operating expenses, and CHDO capacity building do not have to be matched. Funds drawn down for CHDO seed money and/or technical assistance loans do not have to be matched if the project does not go forward. A jurisdiction is allowed to get a partial reduction (50%) of match if it meets one of two statutory distress criteria, indicating "fiscal distress," or else a full reduction (100%) of match if it meets both criteria, indicating "severe fiscal distress." The two criteria are poverty rate (must be equal to or greater than 125% of the average national family poverty rate to qualify for a reduction) and per capita income (must be less than 75% of the national average per capita income to qualify for a reduction). In addition, a jurisdiction can get a full reduction if it is declared a disaster area under the Robert T. Stafford Disaster Relief and Emergency Act.

5. **Excess match carried over to next Federal fiscal year:** The total match available for the current Federal fiscal year (Part II, line 3) minus the match liability for the current Federal fiscal year (Part II, line 4). Excess match may be carried over and applied to future HOME project match liability.

Instructions for Part III:

1. **Project No. or Other ID:** "Project number" is assigned by the C/MI System when the PJ makes a project setup call. These projects involve at least some Treasury funds. If the HOME project does not involve Treasury funds, it must be identified with "other ID" as follows: the fiscal year (last two digits only), followed by a number (starting from "01" for the first non-Treasury-funded project of the fiscal year), and then at least one of the following abbreviations: "SF" for project using shortfall funds, "PI" for projects using program income, and "NON" for non-HOME-assisted affordable housing. Example: 93.01.SF, 93.02.PI, 93.03.NON, etc.

   Shortfall funds are non-HOME funds used to make up the difference between the participation threshold and the amount of HOME funds allocated to the PJ; the participation threshold requirement applies only in the PJ's first year of eligibility. [§92.102]

   Program income (also called "repayment income") is any return on the investment of HOME funds. This income must be deposited in the jurisdiction's HOME account to be used for HOME projects. [§92.503(b)]

Non-HOME-assisted affordable housing is investment in housing not assisted by HOME funds that would qualify as "affordable housing" under the HOME Program definitions. "NON" funds must be contributed to a specific project; it is not sufficient to make a contribution to an entity engaged in developing affordable housing. [§92.219(b)]

2. **Date of Contribution:** Enter the date of contribution. Multiple entries may be made on a single line as long as the contributions were made during the current fiscal year. In such cases, if the contributions were made at different dates during the year, enter the date of the last contribution.

3. **Cash:** Cash contributions from non-Federal resources. This means the funds are contributed permanently to the HOME Program regardless of the form of investment the jurisdiction provides to a project. Therefore all repayment, interest, or other return on investment of the contribution must be deposited in the PJ's HOME account to be used for HOME projects. The PJ, non-Federal public entities (State/local governments), private entities, and individuals can make contributions. The grant equivalent of a below-market interest rate loan to the project is eligible when the loan is not repayable to the PJ's HOME account. [§92.220(a)(1)] In addition, a cash contribution can count as match if it is used for eligible costs defined under §92.206 (except administrative costs and CHDO operating expenses) or under §92.209, or for the following non-eligible costs: the value of non-Federal funds used to remove and relocate ECHO units to accommodate eligible tenants, a project reserve account for replacements, a project reserve account for unanticipated increases in operating costs, operating subsidies, or costs relating to the portion of a mixed-income or mixed-use project not related to the affordable housing units. [§92.219(c)]

4. **Foregone Taxes, Fees, Charges:** Taxes, fees, and charges that are normally and customarily charged but have been waived, foregone, or deferred in a manner that achieves affordability of the HOME-assisted housing. This includes State tax credits for low-income housing development. The amount of real estate taxes may be based on the post-improvement property value. For those taxes, fees, or charges given for future years, the value is the present discounted cash value. [§92.220(a)(2)]

5. **Appraised Land/Real Property:** The appraised value, before the HOME assistance is provided and minus any debt burden, lien, or other encumbrance, of land or other real property, not acquired with Federal resources. The appraisal must be made by an independent, certified appraiser. [§92.220(a)(3)]

6. **Required Infrastructure:** The cost of investment, not made with Federal resources, in on-site and off-site infrastructure directly required for HOME-assisted affordable housing. The infrastructure must have been completed no earlier than 12 months before HOME funds were committed. [§92.220(a)(4)]

7. **Site preparation, Construction materials, Donated labor:** The reasonable value of any site-preparation and construction materials, not acquired with Federal resources, and any donated or voluntary labor (see §92.354(b)) in connection with the site-preparation for, or construction or rehabilitation of, affordable housing. The value of site-preparation and construction materials is determined in accordance with the PJ's cost estimate procedures. The value of donated or voluntary labor is determined by a single rate ("labor rate") to be published annually in the Notice Of Funding Availability (NOFA) for the HOME Program. [§92.220(6)]

8. **Bond Financing:** Multifamily and single-family project bond financing must be validly issued by a State or local government (or an agency, instrumentality, or political subdivision thereof). 50% of a loan from bond proceeds made to a multifamily affordable housing project owner can count as match. 25% of a loan from bond proceeds made to a single-family affordable housing project owner can count as match. Loans from all bond proceeds, including excess bond match from prior years, may not exceed 25% of a PJ's total annual match contribution. [§92.220(a)(5)] The amount in excess of the 25% cap for bonds may carry over, and the excess will count as part of the statutory limit of up to 25% per year. Requirements regarding bond financing as an eligible source of match will be available upon publication of the implementing regulation early in FY 1994.

9. **Total Match:** Total of items 3 through 8. This is the total match contribution for each project identified in item 1.

Ineligible forms of match include:

1. Contributions made with or derived from Federal resources e.g. CDBG funds [§92.220(b)(1)]
2. Interest rate subsidy attributable to the Federal tax-exemption on financing or the value attributable to Federal tax credits [§92.220(b)(2)]
3. Contributions from builders, contractors or investors, including owner equity, involved with HOME-assisted projects. [§92.220(b)(3)]
4. Sweat equity [§92.220(b)(4)]
5. Contributions from applicants/recipients of HOME assistance [§92.220(b)(5)]
6. Fees/charges that are associated with the HOME Program only, rather than normally and customarily charged on all transactions or projects [§92.220(a)(2)]
7. Administrative costs

HOME Match Report SFY10 7/1/09-6/30/10

Project Number	Activity Number	IDIS #	Activity Name	HOME Funds Drawn	Date Liability Incurred	Date Match Credited	Total AHFC Commitment	AHFC Match Award	Other Matching Funds	MatchCategory
HOP-06-HG1-1	HOP 06 HG1 1 1633	1633	HOMEBUYER R.F.			16-Jul-09	$4,778.00		$86,589.00	Bond Financing
ORP-04-ACD-1	ORP 04 ACD 1 1635	1635	REHAB K.O.			17-Jul-09	$18,360.00	$3,360.00		Corporate Match
GOL-08-NTC-1	GOL-08-NTC-1-1	1559	Tovarish Manor Phase II			24-Jul-09	$1,199,216.00	$98,950.25		Corporate Match
HOP-06-FNH-1	HOP 06 FNH 1 1624	1624	HOMEBUYER D.W.			27-Jul-09	$14,999.00		$137,801.00	Bond Financing
HOP-06-HG1-1	HOP 06 HG1 1 1623	1623	HOMEBUYER G.B.			29-Jul-09	$30,000.00		$172,125.00	Bond Financing
ORP-04-ACD-1	ORP 04 ACD 1 1640	1640	REHAB L.S			31-Jul-09	$27,000.00	$5,000.00		Corporate Match
HOP-06-FNH-1	HOP 06 FNH 1 1641	1641	HOMEBUYER J.W.			07-Aug-09	$14,999.00	$3,530.00		Corporate Match
HOP-06-ACD-1	HOP 06 ACD 1 1638	1638	HOMEBUYER R.H.			19-Aug-09	$15,000.00		$161,734.00	Bond Financing
GOL-09-MVS-1	GOL-09-MVS-1-1	1649	Blueberry Pointe			04-Sep-09	$1,874,477.00	$139,705.22		Corporate Match
HOP-06-FNH-1	HOP 06 FNH 1 1642	1642	HOMEBUYER S.O.			21-Sep-09	$14,999.00		$166,200.00	Bond Financing
GOL-09-MVS-1	GOL-09-MVS-1-1	1649	Blueberry Pointe			25-Sep-09	$1,874,477.00	$130,933.49		Corporate Match
GOL-09-MVS-1	GOL-09-MVS-1-1	1649	Blueberry Pointe			16-Oct-09	$1,874,477.00	$49,426.99		Corporate Match
HOP-06-HG1-1	HOP 06 HG1 1 1658	1658	HOMEBUYER M.A.			16-Oct-09	$30,000.00	$1,000.00		Corporate Match
HOP-06-FNH-1	HOP 06 FNH 1 1654	1654	HOMEBUYER T.C.			28-Oct-09	$14,999.00		$193,000.00	Bond Financing
GOL-09-MVS-1	GOL-09-MVS-1-1	1649	Blueberry Pointe	$64,839.05	28-Oct-09					
HOP-06-HG1-1	HOP 06 HG1 1 1633	1633	HOMEBUYER R.F.	$4,778.00	28-Oct-09					
ORP-04-ACD-1	ORP 04 ACD 1 1635	1635	REHAB K.O.	$1,635.00	28-Oct-09					
HOP-06-HG1-1	HOP O6 HG1 1 1636	1636	HOMEBUYER M.H.	$27,000.00	28-Oct-09					
HOP-06-HG1-1	HOP O6 HG1 1 1637	1637	HOMEBUYER C.W.	$30,000.00	28-Oct-09					
HOP-06-ACD-1	HOP 06 ACD 1 1638	1638	HOMEBUYER R.H.	$1,638.00	28-Oct-09					
HOP-06-ACD-1	HOP 06 ACD 1 1639	1639	HOMEBUYER S.E.	$1,639.00	28-Oct-09					
HOP-06-FNH-1	HOP 06 FNH 1 1634	1634	HOMEBUYER K.B.	$6,443.50	28-Oct-09					
HOP-06-FNH-1	HOP 06 FNH 1 1634	1634	HOMEBUYER K.B.	$23,556.50	28-Oct-09					
ORP-04-ACD-1	ORP 04 ACD 1 1635	1635	REHAB K.O.	$13,365.00	28-Oct-09					
HOP-06-ACD-1	HOP 06 ACD 1 1638	1638	HOMEBUYER R.H.	$13,362.00	28-Oct-09					
HOP-06-ACD-1	HOP 06 ACD 1 1639	1639	HOMEBUYER S.E.	$18,361.00	28-Oct-09					
ORP-04-ACD-1	ORP 04 ACD 1 1640	1640	REHAB L.S	$17,036.00	28-Oct-09					
HOP-06-FNH-1	HOP 06 FNH 1 1641	1641	HOMEBUYER J.W.	$11,469.00	28-Oct-09					
HOP-06-FNH-1	HOP 06 FNH 1 1642	1642	HOMEBUYER S.O.	$14,999.00	28-Oct-09					
HOP-06-FNH-1	HOP 06 FNH 1 1643	1643	HOMEBUYER R.Y.	$14,999.00	28-Oct-09					
HOP-06-FNH-1	HOP 06 FNH 1 1644	1644	HOMEBUYER S.F.	$14,139.00	28-Oct-09					
HOP-06-FNH-1	HOP 06 FNH 1 1645	1645	HOMEBUYER K.H.	$14,399.00	28-Oct-09					
HOP-06-FNH-1	HOP 06 FNH 1 1646	1646	HOMEBUYER J.C.	$14,999.00	28-Oct-09					
HOP-06-FNH-1	HOP 06 FNH 1 1647	1647	HOMEBUYER M.M	$14,999.00	28-Oct-09					
ORP-04-ACD-1	ORP 04 ACD 1 1547	1547	REHAB D.V.	$441.92	11-Nov-09					
GOL-08-WSI-1	GOL-08-WSI-1-1	1558	Willow Parkway	$97,246.79	11-Nov-09					
GOL-08-NTC-1	GOL-08-NTC-1-1	1559	Tovarish Manor Phase II	$26,464.35	11-Nov-09					
GOL-09-MVS-1	GOL-09-MVS-1-1	1649	Blueberry Pointe	$210,531.70	11-Nov-09					
HOP-06-ACD-1	HOP 06 ACD 1 1651	1651	HOMEBUYER M.S.	$14,060.00	11-Nov-09					
HOP-06-ACD-1	HOP 06 ACD 1 1656	1656	HOMEBUYER B.X.	$21,120.00	11-Nov-09					
HOP-06-HG1-1	HOP 06 HG1 1 1650	1650	HOMEBUYER G.G.	$14,800.00	11-Nov-09					
HOP-06-FNH-1	HOP 06 FNH 1 1652	1652	HOMEBUYER E.G.	$12,343.00	11-Nov-09					
HOP-06-FNH-1	HOP 06 FNH 1 1653	1653	HOMEBUYER B.C.	$30,000.00	11-Nov-09					
HOP-06-FNH-1	HOP 06 FNH 1 1654	1654	HOMEBUYER T.C.	$14,999.00	11-Nov-09					
HOP-06-FNH-1	HOP 06 FNH 1 1655	1655	HOMEBUYER B.A.	$28,894.00	11-Nov-09					
HOP-06-HG1-1	HOP 06 HG1 1 1658	1658	HOMEBUYER M.A.	$27,152.00	11-Nov-09					
HOP-06-FNH-1	HOP 06 FNH 1 1659	1659	HOMEBUYER D.M.	$12,408.00	11-Nov-09					
HOP-06-FNH-1	HOP 06 FNH 1 1660	1660	HOMEBUYER R.D.	$14,999.00	11-Nov-09					
HOP-06-FNH-1	HOP 06 FNH 1 1661	1661	HOMEBUYER A.P.	$30,000.00	11-Nov-09					
HOP-06-FNH-1	HOP 06 FNH 1 1663	1663	HOMEBUYER S.W.	$14,999.00	11-Nov-09					
HOP-06-FNH-1	HOP 06 FNH 1 1664	1664	HOMEBUYER N.M.	$10,777.00	11-Nov-09					
HOP-06-HG1-1	HOP 06 HG1 1 1658	1658	HOMEBUYER M.A.	$1,848.00	11-Nov-09					
HOP-06-HG1-1	HOP 06 HG1 1 1662	1662	HOMEBUYER G.M.	$30,000.00	11-Nov-09					

HOME Match Report SFY10 7/1/09-6/30/10

Project Number	Activity Number	IDIS #	Activity Name	HOME Funds Drawn	Date Liability Incurred	Date Match Credited	Total AHFC Commitment	AHFC Match Award	Other Matching Funds	MatchCategory
HOP-06-ACD-1	HOP 06 ACD 1 1639	1639	HOMEBUYER S.E.			12-Nov-09	$20,000.00		$154,591.00	Bond Financing
HOP-06-HG1-1	HOP 06 HG1 1 1658	1658	HOMEBUYER M.A.			12-Nov-09	$30,000.00		$94,000.00	Bond Financing
HOP-06-ACD-1	HOP 06 ACD 1 1651	1651	HOMEBUYER M.S.			13-Nov-09	$14,060.00		$174,600.00	Bond Financing
HOP-06-ACD-1	HOP 06 ACD 1 1656	1656	HOMEBUYER B.X.			13-Nov-09	$21,120.00		$174,738.00	Bond Financing
HOP-06-FNH 1	HOP 06 FNH 1 1663	1663	HOMEBUYER S.W.			17-Nov-09	$14,999.00		$175,175.00	Bond Financing
GOL-09-MVS-1	GOL-09-MVS-1-1	1649	Blueberry Pointe			20-Nov-09	$1,874,477.00	$159,653.00		Corporate Match
HOP-10-FNH-1	HOP 10 FNH 1 1667	1667	HOMEBUYER J.B.			20-Nov-09	$30,000.00	$3,000.00		Corporate Match
HOP-10-FNH-1	HOP 10 FNH 1 1669	1669	HOMEBUYER S.L.			20-Nov-09	$9,313.00	$1,000.00		Corporate Match
HOP-06-FNH-1	HOP 06 FNH 1 1647	1647	HOMEBUYER M.M			07-Dec-09	$14,999.00		$147,029.00	Bond Financing
HOP-06-FNH-1	HOP 06 FNH 1 1641	1641	HOMEBUYER J.W.			10-Dec-09	$14,999.00		$141,000.00	Bond Financing
HOP-06-FNH-1	HOP 06 FNH 1 1661	1661	HOMEBUYER A.P.			18-Dec-09	$30,000.00		$85,900.00	Bond Financing
GOL-09-MVS-1	GOL-09-MVS-1-1	1649	Blueberry Pointe			18-Dec-09	$1,874,477.00	$213,451.24		Corporate Match
HOP-10-ACD-1	HOP 10 ACD 1 1671	1671	HOMEBUYER R.B.			21-Dec-09	$20,000.00		$154,500.00	Bond Financing
HOP-06-FNH-1	HOP 06 FNH 1 1660	1660	HOMEBUYER R.D.			23-Dec-09	$14,999.00		$147,200.00	Bond Financing
HOP-10-HG1-1	HOP 10 HG1 1 1674	1674	HOMEBUYR H.B.			24-Dec-09	$30,000.00	$1,000.00		Corporate Match
HOP-10-HG1-1	HOP 10 HG1 1 1625	1625	HOMEBUYER M.M.			31-Dec-09	$30,000.00	$1,000.00		Corporate Match
HOP-10-FNH-1	HOP 10 FNH 1 1676	1676	HOMEBUYER G.J.			31-Dec-09	$30,000.00	$3,000.00		Corporate Match
HOP-10-HG1-1	HOP 10 HG1 1 1680	1680	HOMEBUYER T.R.			31-Dec-09	$30,000.00	$1,000.00		Corporate Match
HOP-10-ACD-1	HOP 10 ACD 1 1681	1681	HOMEBUYER C.C.			31-Dec-09	$29,210.00	$1,210.00		Corporate Match
HOP-10-ACD-1	HOP 10 ACD 1 1682	1682	HOMEBUYER C.S.			31-Dec-09	$19,950.00	$1,000.00		Corporate Match
AHFC TBR-10-DOC-1	AHFC TBR 10 DOC 1 1 PROJECT	1673	AHFC TBR 10 DOC 1 1 PROJECT			01-Jan-10		$280.00		Corporate Match
AHFC TBR-10-DOC-1	AHFC TBR 10 DOC 1 1 PROJECT	1673	AHFC TBR 10 DOC 1 1 PROJECT			01-Jan-10		$126.50		Corporate Match
GOL-09-CDIA-1	GOL-09-CDIA-1-1	1683	WFE Phase II			15-Jan-10			$408,901.00	BMIR Loan
HOP-10-FNH-1	HOP 10 FNH 1 1667	1667	HOMEBUYER J.B.	$27,000.00	28-Jan-10					
HOP-10-FNH-1	HOP 10 FNH 1 1669	1669	HOMEBUYER S.L.	$3,000.00	28-Jan-10					
GOL-09-MVS-1	GOL-09-MVS-1-1	1649	Blueberry Pointe			29-Jan-10	$1,874,477.00	$164,687.18		Corporate Match
AHFC TBR-10-DOC-1	AHFC TBR 10 DOC 1 1 PROJECT	1673	AHFC TBR 10 DOC 1 1 PROJECT			01-Feb-10		$280.00		Corporate Match
AHFC TBR-10-DOC-1	AHFC TBR 10 DOC 1 1 PROJECT	1673	AHFC TBR 10 DOC 1 1 PROJECT			01-Feb-10		$211.00		Corporate Match
AHFC TBR-10-DOC-1	AHFC TBR 10 DOC 1 1 PROJECT	1673	AHFC TBR 10 DOC 1 1 PROJECT			01-Feb-10		$34.00		Corporate Match
HOP-10-FNH-1	HOP 10 FNH 1 1676	1676	HOMEBUYER G.J.			05-Feb-10	$30,000.00		$85,000.00	Bond Financing
HOP-10-ACD-1	HOP 10 ACD 1 1684	1684	HOMEBUYER H.M.			05-Feb-10	$29,229.04	$3,000.00		Corporate Match
HOP-10-ACD-1	HOP 10 ACD 1 1685	1685	HOMEBUYER G.D.			05-Feb-10	$17,500.00	$4,000.00		Corporate Match
HOP-10-ACD-1	HOP 10 ACD 1 1670	1670	HOMEBUYER A.C.	$30,000.00	11-Feb-10					
HOP-10-ACD-1	HOP 10 ACD 1 1671	1671	HOMEBUYER R.B.	$20,000.00	11-Feb-10					
HOP-10-ACD-1	HOP 10 ACD 1 1672	1672	HOMEBUYER S.P.	$30,000.00	11-Feb-10					
AHFC TBR-10-DOC-1	AHFC TBR 10 DOC 1 1 PROJECT FUNDS	1673	AHFC TBR 10 DOC 1 1 PROJECT FUNDS	$1,306.50	11-Feb-10					
HOP-10-ACD-1	HOP 10 ACD 1 1681	1681	HOMEBUYER C.C.	$28,000.00	11-Feb-10					
HOP-10-ACD-1	HOP 10 ACD 1 1682	1682	HOMEBUYER C.S.	$19,000.00	11-Feb-10					
HOP-10-FNH-1	HOP 10 FNH 1 1669	1669	HOMEBUYER S.L.	$5,313.00	11-Feb-10					
HOP-10-HG1-1	HOP 10 HG1 1 1674	1674	HOMEBUYR H.B.	$29,000.00	11-Feb-10					
HOP-10-FNH-1	HOP 10 FNH 1 1676	1676	HOMEBUYER G.J.	$27,000.00	11-Feb-10					
HOP-10-HG1-1	HOP 10 HG1 1 1680	1680	HOMEBUYER T.R.	$29,000.00	11-Feb-10					
GOL-09-CDIA-1	GOL-09-CDIA-1-1	1683	WFE Phase II	$210,000.00	11-Feb-10					
GOL-09-CDIA-1	GOL-09-CDIA-1-1	1683	WFE Phase II	$165,974.00	11-Feb-10					
HOP-10-HG1-1	HOP 10 HG1 1 1625	1625	HOMEBUYER M.M.	$29,000.00	11-Feb-10					
ORP-04-ACD-1	ORP 04 ACD 1 1686	1686	REHAB S.B.			12-Feb-10	$35,000.00	$3,000.00		Corporate Match
HOP-10-HG1-1	HOP 10 HG1 1 1687	1687	HOMEBUYER C.M.			12-Feb-10	$30,000.00	$3,000.00		Corporate Match
HOP-10-FNH-1	HOP 10 FNH 1 1688	1688	HOMEBUYER D.D.			12-Feb-10	$30,000.00	$3,000.00		Corporate Match
HOP-10-FNH-1	HOP 10 FNH 1 1689	1689	HOMEBUYER J.D.			24-Feb-10	$4,828.00		$141,961.00	Bond Financing
HOP-10-ACD-1	HOP 10 ACD 1 1682	1682	HOMEBUYER C.S.			26-Feb-10	$19,950.00		$123,200.00	Bond Financing
AHFC TBR-10-DOC-1	AHFC TBR 10 DOC 1 1 PROJECT	1673	AHFC TBR 10 DOC 1 1 PROJECT			01-Mar-10		$491.00		Corporate Match

HOME Match Report SFY10 7/1/09-6/30/10

Project Number	Activity Number	IDIS #	Activity Name	HOME Funds Drawn	Date Liability Incurred	Date Match Credited	Total AHFC Commitment	AHFC Match Award	Other Matching Funds	MatchCategory
HOP-10-FNH-1	HOP 10 FNH 1 1689	1689	HOMEBUYER J.D.			05-Mar-10	$4,828.00	$2,000.00		Corporate Match
ORP-04-ACD-1	ORP 04 ACD 1 1690	1690	REHAB D.L.			05-Mar-10	$32,000.00	$3,000.00		Corporate Match
ORP-04-ACD-1	ORP 04 ACD 1 1691	1691	REHAB B.L.			05-Mar-10	$19,840.00	$3,000.00		Corporate Match
ORP-04-ACD-1	ORP 04 ACD 1 1692	1692	REHAB R.V.			05-Mar-10	$37,300.00	$3,000.00		Corporate Match
ORP-04-ACD-1	ORP 04 ACD 1 1693	1693	REHAB H.W.			05-Mar-10	$35,000.00	$3,000.00		Corporate Match
ORP-04-ACD-1	ORP 04 ACD 1 1694	1694	REHAB D.W.			05-Mar-10	$28,000.00	$3,000.00		Corporate Match
HOP-10-HG1-1	HOP 10 HG1 1 1728	1728	HOMEBUYER C.D.			09-Mar-10	$30,000.00		$186,202.00	Bond Financing
HOP-10-ACD-1	HOP 10 ACD 1 1763	1763	HOMEBUYER J.P.			10-Mar-10	$30,000.00		$107,830.00	Bond Financing
HOP-10-ACD-1	HOP 10 ACD 1 1685	1685	HOMEBUYER G.D.			11-Mar-10	$17,500.00	($500.00)		Corporate Match
HOP-10-ACD-1	HOP 10 ACD 1 1764	1764	HOMEBUYER M.T.			12-Mar-10	$20,000.00		$146,000.00	Bond Financing
GOL-09-MVS-1	GOL-09-MVS-1-1	1649	Blueberry Pointe			12-Mar-10	$1,874,477.00	$166,693.44		Corporate Match
AHFC TBR-10-DOC-1	AHFC TBR 10 DOC 1 1 PROJECT FUNDS	1673	AHFC TBR 10 DOC 1 1 PROJECT FUNDS	$1,891.00	13-Mar-10					
HOP-10-ACD-1	HOP 10 ACD 1 1684	1684	HOMEBUYER H.M.	$27,000.00	13-Mar-10					
HOP-10-ACD-1	HOP 10 ACD 1 1685	1685	HOMEBUYER G.D.	$14,000.00	13-Mar-10					
ORP-04-ACD-1	ORP 04 ACD 1 1686	1686	REHAB S.B.	$23,000.00	13-Mar-10					
ORP-04-ACD-1	ORP 04 ACD 1 1690	1690	REHAB D.L.	$18,731.00	13-Mar-10					
ORP-04-ACD-1	ORP 04 ACD 1 1691	1691	REHAB B.L.	$16,840.00	13-Mar-10					
ORP-04-ACD-1	ORP 04 ACD 1 1692	1692	REHAB R.V.	$20,491.00	13-Mar-10					
ORP-04-ACD-1	ORP 04 ACD 1 1693	1693	REHAB H.W.	$8,960.86	13-Mar-10					
ORP-04-ACD-1	ORP 04 ACD 1 1693	1693	REHAB H.W.	$3,706.14	13-Mar-10					
HOP-10-HG1-1	HOP 10 HG1 1 1687	1687	HOMEBUYER C.M.	$27,000.00	13-Mar-10					
HOP-10-FNH-1	HOP 10 FNH 1 1688	1688	HOMEBUYER D.D.	$27,000.00	13-Mar-10					
HOP-10-FNH-1	HOP 10 FNH 1 1689	1689	HOMEBUYER J.D.	$4,328.00	13-Mar-10					
HOP-10-FNH-1	HOP 10 FNH 1 1688	1688	HOMEBUYER D.D.			17-Mar-10	$30,000.00		$135,240.00	Bond Financing
GOL-09-MVS-1	GOL-09-MVS-1-1	1649	Blueberry Pointe			19-Mar-10	$1,874,477.00	$127,426.59		Corporate Match
HOP-10-ACD-1	HOP 10 ACD 1 1763	1763	HOMEBUYER J.P.			19-Mar-10	$30,000.00	$5,000.00		Corporate Match
HOP-10-ACD-1	HOP 10 ACD 1 1764	1764	HOMEBUYER M.T.			19-Mar-10	$20,000.00	$5,000.00		Corporate Match
ORP-09-FNH-1	ORP 09 FNH 1 1766	1766	REHAB C.D.			26-Mar-10	$26,795.00	$3,516.00		Corporate Match
AHFC TBR-10-DOC-1	AHFC TBR 10 DOC 1 1 PROJECT	1673	AHFC TBR 10 DOC 1 1 PROJECT			01-Apr-10		$487.50		Corporate Match
HOP-10-ACD-1	HOP 10 ACD 1 1768	1768	HOMEBUYER J.M.			02-Apr-10	$20,000.00	$3,000.00		Corporate Match
HOP-10-HG1-1	HOP 10 HG1 1 1769	1769	HOMEBUYER C.S.			09-Apr-10	$30,000.00	$9,453.38		Corporate Match
ORP-04-ACD-1	ORP 04 ACD 1 1522	1522	REHAB J.S.			16-Apr-10	$34,925.00	$5,000.00		Corporate Match
HOP-10-ACD-1	HOP 10 ACD 1 1767	1767	HOMEBUYER A.W.			16-Apr-10	$20,000.00	$3,000.00		Corporate Match
HOP-10-FNH-1	HOP 10 FNH 1 1770	1770	HOMEBUYER M.L.			16-Apr-10	$14,999.00	$2,999.00		Corporate Match
HOP-10-ACD-1	HOP 10 ACD 1 1774	1774	HOMEBUYER A.F.			28-Apr-10	$28,870.00		$115,561.00	Bond Financing
HOP-10-ACD-1	HOP 10 ACD 1 1773	1773	HOMEBUYER J.W.			30-Apr-10	$29,160.00	$3,000.00		Corporate Match
HOP-10-ACD-1	HOP 10 ACD 1 1774	1774	HOMEBUYER A.F.			30-Apr-10	$28,870.00	$2,970.96		Corporate Match
AHFC TBR-10-DOC-1	AHFC TBR 10 DOC 1 1 PROJECT	1673	AHFC TBR 10 DOC 1 1 PROJECT			01-May-10		$276.50		Corporate Match
HOP-10-FNH-1	HOP 10 FNH 1 1775	1775	HOMEBUYER J.C.			07-May-10	$14,787.00	$9,787.00		Corporate Match
HOP-10-FNH-1	HOP 10 FNH 1 1776	1776	HOMEBUYER S.T.			07-May-10	$14,999.00	$9,999.00		Corporate Match
HOP-10-FNH-1	HOP 10 FNH 1 1777	1777	HOMEBUYER K.B.			07-May-10	$30,000.00	$25,000.00		Corporate Match
HOP-10-FNH-1	HOP 10 FNH 1 1780	1780	HOMEBUYER S.B.			07-May-10	$30,000.00	$10,000.00		Corporate Match
HOP-10-HG1-1	HOP 10 HG1 1 1781	1781	HOMEBUYER E.E.			13-May-10	$30,000.00		$180,982.00	Bond Financing
ORP-04-ACD-1	ORP 04 ACD 1 1452	1452	REHAB L.T.			14-May-10	$33,440.00	$4,120.00		Corporate Match
ORP-04-ACD-1	ORP 04 ACD 1 1540	1540	REHAB K.S.			14-May-10	$35,000.00	$546.00		Corporate Match
ORP-04-ACD-1	ORP 04 ACD 1 1547	1547	REHAB D.V.			14-May-10	$35,000.00	$1,968.00		Corporate Match
GOL-08-CDI-1	GOL-08-CDI-1-1	1560	WFE Phase I	$33,890.87	21-May-10					
ORP-04-ACD-1	ORP 04 ACD 1 1452	1452	REHAB L.T.	$5,000.00	21-May-10					
ORP-04-ACD-1	ORP 04 ACD 1 1522	1522	REHAB J.S.	$6,125.00	21-May-10					
ORP-04-ACD-1	ORP 04 ACD 1 1540	1540	REHAB K.S.	$9,000.00	21-May-10					
ORP-04-ACD-1	ORP 04 ACD 1 1547	1547	REHAB D.V.	$7,578.00	21-May-10					

HOME Match Report SFY10 7/1/09-6/30/10

Project Number	Activity Number	IDIS #	Activity Name	HOME Funds Drawn	Date Liability Incurred	Date Match Credited	Total AHFC Commitment	AHFC Match Award	Other Matching Funds	MatchCategory
GOL-08-CDI-1	GOL-08-CDI-1-1	1560	WFE Phase I	$18,175.63	21-May-10					
GOL-07-SVP-1	GOL-07-SVP-1-1	1612	St. Vincent DePaul Rehab	$361,132.00	21-May-10					
AHFC TBR-10-DOC-1	AHFC TBR 10 DOC 1 1 PROJECT FUNDS	1673	AHFC TBR 10 DOC 1 1 PROJECT FUNDS	$487.50	21-May-10					
ORP-04-ACD-1	ORP 04 ACD 1 1693	1693	REHAB H.W.	$6,634.00	21-May-10					
HOP-10-ACD-1	HOP 10 ACD 1 1763	1763	HOMEBUYER J.P.	$25,000.00	21-May-10					
HOP-10-ACD-1	HOP 10 ACD 1 1764	1764	HOMEBUYER M.T.	$15,000.00	21-May-10					
HOP-10-ACD-1	HOP 10 ACD 1 1765	1765	HOMEBUYER J.L.	$4,692.31	21-May-10					
HOP-10-ACD-1	HOP 10 ACD 1 1767	1767	HOMEBUYER A.W.	$17,000.00	21-May-10					
HOP-10-ACD-1	HOP 10 ACD 1 1768	1768	HOMEBUYER J.M.	$17,000.00	21-May-10					
HOP-10-ACD-1	HOP 10 ACD 1 1773	1773	HOMEBUYER J.W.	$27,000.00	21-May-10					
HOP-10-ACD-1	HOP 10 ACD 1 1774	1774	HOMEBUYER A.F.	$26,679.04	21-May-10					
HOP-10-ACD-1	HOP 10 ACD 1 1778	1778	HOMEBUYER W.B.	$23,150.00	21-May-10					
HOP-10-HG1-1	HOP 10 HG1 1 1728	1728	HOMEBUYER C.D.	$30,000.00	21-May-10					
ORP-09-FNH-1	ORP 09 FNH 1 1766	1766	REHAB C.D.	$17,000.00	21-May-10					
HOP-10-HG1-1	HOP 10 HG1 1 1769	1769	HOMEBUYER C.S.	$20,546.62	21-May-10					
HOP-10-FNH-1	HOP 10 FNH 1 1770	1770	HOMEBUYER M.L.	$12,000.00	21-May-10					
HOP-10-HG1-1	HOP 10 HG1 1 1772	1772	HOMEBUYER J.L.	$20,000.00	21-May-10					
HOP-10-FNH-1	HOP 10 FNH 1 1775	1775	HOMEBUYER J.C.	$5,000.00	21-May-10					
HOP-10-FNH-1	HOP 10 FNH 1 1776	1776	HOMEBUYER S.T.	$5,000.00	21-May-10					
HOP-10-FNH-1	HOP 10 FNH 1 1777	1777	HOMEBUYER K.B.	$5,000.00	21-May-10					
HOP-10-FNH-1	HOP 10 FNH 1 1780	1780	HOMEBUYER S.B.	$20,000.00	21-May-10					
HOP-10-HG1-1	HOP 10 HG1 1 1781	1781	HOMEBUYER E.E.	$30,000.00	21-May-10					
HOP-10-FNH-1	HOP 10 FNH 1 1779	1779	HOMEBUYER S.M.			28-May-10	$30,000.00	$25,000.00		Corporate Match
AHFC TBR-10-DOC-1	AHFC TBR 10 DOC 1 1 PROJECT	1673	AHFC TBR 10 DOC 1 1 PROJECT			01-Jun-10		$276.50		Corporate Match
HOP-10-FNH-1	HOP 10 FNH 1 1785	1785	HOMEBUYER V.K.			04-Jun-10	$14,999.00	$5,640.00		Corporate Match
HOP-10-HG1-1	HOP 10 HG1 1 1786	1786	HOMEBUYER M.C.			04-Jun-10	$30,000.00	$3,000.00		Corporate Match
ORP-04-ACD-1	ORP 04 ACD 1 1485	1485	REHAB E.H.			11-Jun-10	$15,290.00	$2,000.00		Corporate Match
ORP-04-ACD-1	ORP 04 ACD 1 1686	1686	REHAB S.B.			11-Jun-10	$35,000.00	$3,000.00		Corporate Match
ORP-04-ACD-1	ORP 04 ACD 1 1690	1690	REHAB D.L.			11-Jun-10	$32,000.00	$4,000.00		Corporate Match
ORP-04-ACD-1	ORP 04 ACD 1 1692	1692	REHAB R.V.			11-Jun-10	$32,300.00	$2,000.00		Corporate Match
ORP-04-ACD-1	ORP 04 ACD 1 1693	1693	REHAB H.W.			11-Jun-10	$35,000.00	$2,000.00		Corporate Match
ORP-04-ACD-1	ORP 04 ACD 1 1694	1694	REHAB D.W.			11-Jun-10	$28,000.00	$2,000.00		Corporate Match
HOP-10-HG1-1	HOP 10 HG1 1 1789	1789	HOMEBUYER T.G.			18-Jun-10	$30,000.00	$3,000.00		Corporate Match
HOP-10-FNH-1	HOP 10 FNH 1 1790	1790	HOMEBUYER J.A.			18-Jun-10	$13,270.00	$4,270.00		Corporate Match
GOL-10-HSC-1-A	GOL-10-HSC-1-A-1	1791	Swatzell Terrace			18-Jun-10	$910,263.00	$95,585.00		Corporate Match
GOL-09-MVS-1	GOL-09-MVS-1-1	1649	Blueberry Pointe			25-Jun-10	$1,874,477.00	$222,499.85		Corporate Match
HOP-10-ACD-1	HOP 10 ACD 1 1788	1788	HOMEBUYER B.W.			25-Jun-10	$29,755.00	$500.00		Corporate Match
GOL-08-AVC-1	GOL-08-AVC-1-1	1561	Hooper Bay Multi-Family Housing	$58,038.83	29-Jun-10					
GOL-08-AVC-1	GOL-08-AVC-1-1	1561	Hooper Bay Multi-Family Housing	$215,418.43	29-Jun-10					
GOL-08-AVC-1	GOL-08-AVC-1-1	1561	Hooper Bay Multi-Family Housing	$225,611.21	29-Jun-10					
GOL-07-SVP-1	GOL-07-SVP-1-1	1612	St. Vincent DePaul Rehab	$18,065.40	29-Jun-10					
GOL-09-MVS-1	GOL-09-MVS-1-1	1649	Blueberry Pointe	$37,390.27	29-Jun-10					
AHFC TBR-10-DOC-1	AHFC TBR 10 DOC 1 1 PROJECT FUNDS	1673	AHFC TBR 10 DOC 1 1 PROJECT FUNDS	$276.50	29-Jun-10					
ORP-04-ACD-1	ORP 04 ACD 1 1485	1485	REHAB E.H.	$2,170.00	29-Jun-10					
ORP-04-ACD-1	ORP 04 ACD 1 1686	1686	REHAB S.B.	$6,000.00	29-Jun-10					
ORP-04-ACD-1	ORP 04 ACD 1 1690	1690	REHAB D.L.	$6,269.00	29-Jun-10					
ORP-04-ACD-1	ORP 04 ACD 1 1692	1692	REHAB R.V.	$6,809.00	29-Jun-10					
ORP-09-FNH-1	ORP 09 FNH 1 1766	1766	REHAB C.D.	$6,279.00	29-Jun-10					

HOME Match Report SFY10 7/1/09-6/30/10

Project Number	Activity Number	IDIS #	Activity Name	HOME Funds Drawn	Date Liability Incurred	Date Match Credited	Total AHFC Commitment	AHFC Match Award	Other Matching Funds	MatchCategory
HOP-10-FNH-1	HOP 10 FNH 1 1779	1779	HOMEBUYER S.M.	$5,000.00	29-Jun-10					
HOP-10-ACD-1	HOP 10 ACD 1 1783	1783	HOMEBUYER J.B.	$28,938.00	29-Jun-10					
HOP-10-ACD-1	HOP 10 ACD 1 1784	1784	HOMEBUYER L.K.	$20,270.00	29-Jun-10					
HOP-10-FNH-1	HOP 10 FNH 1 1785	1785	HOMEBUYER V.K.	$9,359.00	29-Jun-10					
HOP-10-ACD-1	HOP 10 ACD 1 1788	1788	HOMEBUYER B.W.	$29,255.00	29-Jun-10					
HOP-10-FNH-1	HOP 10 FNH 1 1790	1790	HOMEBUYER J.A.	$9,000.00	29-Jun-10					
ORP-04-ACD-1	ORP 04 ACD 1 1693	1693	REHAB H.W.	$7,546.00	29-Jun-10					
ORP-04-ACD-1	ORP 04 ACD 1 1694	1694	REHAB D.W.	$7,333.00	29-Jun-10					
HOP-10-HG1-1	HOP 10 HG1 1 1786	1786	HOMEBUYER M.C.	$27,000.00	29-Jun-10					
HOP-10-HG1-1	HOP 10 HG1 1 1789	1789	HOMEBUYER T.G.	$27,000.00	29-Jun-10					
				$ 3,304,400.92				**$1,789,844.59**	**$3,997,059.00**	

Total Bond Financing **$3,588,158.00**

HOME Funds Drawn SFY 10	$ 3,304,400.92
Percentage of Match Liability	0.25
Match Liability	$ 826,100.23
Total Match Liability	$ 826,100.23
Percentage of Match Allowed From Bonds	0.25
Total Allowed From Bonds	$ 206,525.06
Total Match From AHFC	$ 1,789,844.59
Total Match From Other	$ 3,997,059.00
Total Match	$ 5,786,903.59
Total Match From Bonds	$3,588,158.00
Total Allowed From Bonds	$ 206,525.06
Excess Restricted Match Proceeds	**$3,381,632.94**
Total Allowed From Bonds	$ 206,525.06
AHFC Match	$1,789,844.59
Other Match (No Bonds)	$ 408,901.00
Total Unrestricted Match for SFY2010	$ 2,405,270.65
	$ 826,100.23
	$ 1,579,170.42

Prior Years Match Bank (Carryfoward)	
Restricted	$11,725,043.06
Unrestricted	$7,369,545.46
Total Bank	$19,094,588.52

Match Summary	
Restricted Match SFY 2010	$3,588,158.00
Total Allowed From Bond Proceeds	$206,525.06
Bankable Restricted SFY2010	$3,381,632.94
Restricted Carryfoward	$11,725,043.06
Total Bankable Restricted Carryfoward for SFY2010	$15,106,676.00
Unrestricted Match Total SFY2010	$1,579,170.42
Unrestricted Match Carryfoward	$7,369,545.46
Total Bankable Unrestricted Match Carryfoward for SFY2011	$8,948,715.88
	$24,055,391.88

APPENDIX B-2

HOME AFFIRMATIVE MARKETING ASSESSMENT

SFY2010 (July 1, 2009 – June 30, 2010)

Introduction
As part of its affirmative marketing plan, Alaska Housing Finance Corporation employs several strategies in relation to the HOME Program. For Example:

Section 3 and MBE WBE Reporting. AHFC enters into agreements with each of its HOME subrecipients which include Section 3 Affirmative Marketing reporting requirements. Section 3 reporting applies to organizations that have contracts with AHFC for at least $200,000 in HUD funds. Section 3 also applies to *sub*contracts of at least $100,000 in HUD funds. Minority and Women Owned business reporting is required for all grantees and/or subrecipients of HOME funds, however, only contracts of $25,000 or more need be reported to AHFC. Reports are required quarterly, and as part of the grant close-out process prior to the release of the final retainage payment.

Job Training Programs. Via the Greater Opportunities for Affordable Living (GOAL) program, AHFC offers HOME grants and loans, Low Income Housing Tax Credits, Denali Commission Elder Housing Program and Senior Citizen Housing Development Fund grants for construction and/or rehabilitation of affordable and senior housing. Under the GOAL program up to ten (10) points (out of a total possible score of 219) may be awarded to applications that include job training programs. Grants funded through the GOAL program can pay the additional costs caused by incorporating job training programs into project scopes. This has resulted in an increase in the number of applications containing job training programs, thus increasing the inclusion of Section 3 persons in the development process.

Preference for Special Needs Housing. Via the GOAL program, AHFC also may award up to five (5) points to projects proposing use up to 50% of their total units to serve special needs populations. Special needs populations include persons with mental or physical disabilities, persons/families whose annual incomes do not exceed 30% of the area median income, and homeless persons. This category generates many diverse applications for housing designed to serve special needs populations, and results in those projects gaining a point advantage for full funding under the program.

The HDP program awards fifteen (15) points for applications that restrict no less than 50% of the project units to special needs persons/ households.

Preference for Increased Accessibility. The GOAL program awards up to five (5) points for applications that contain a sponsor pledge to "equip" rental units for both sensory and mobility impairments. The number of points awarded is prorated based on the number of equipped units and is separate from the minimum requirements under Section 504.

The HDP program awards points for applications that contain a sponsor pledge to "equip" more homeownership units than are legally required. The number of points awarded depends on the number of extra units that will be equipped. Applications indicating the inclusion of Universal Design standards are also eligible for up to five (5) points.

Monitoring and Technical Assistance. Subrecipients are monitored regularly, including activity related to affirmative marketing, MBE/WBE and Section 3. Technical assistance is provided through phone conversations, emails, meetings during monitoring site visits and more formal training opportunities. AHFC staff is trained to constantly assess the technical assistance needs of subrecipients and to respond quickly with the appropriate training so that every training opportunity can be maximized.

Evaluation

Section 3 and MBE WBE Reporting. AHFC began requiring Section 3 and MBE/WBE reporting on a quarterly basis during SFY 2005. As a result, subrecipients address pertinent issues much earlier during the grant performance period than they did when only final reports were required. During review of the quarterly reports, AHFC staff identify potential equal opportunity issues and resolutions are timely. No changes proposed.

Job Training Programs. During the reporting period, two (2) projects were awarded HOME funds and four (4) additional projects remained open from previous years. Five (5) out of the six (6) projects incorporated job training programs as part of their applications and grant agreements. Job training programs enhance the contractors' abilities to fulfill Section 3 hiring goals. No changes proposed.

Preference for Special Needs Housing. This preference provides an effective way to promote the new construction, acquisition and/or rehabilitation of special needs housing. Of the two (2) projects awarded HOME funds during the reporting period and the four (4) projects remaining open from a previous funding cycle, two (2) received points under this preference. The special needs served included one (1) senior project (a special needs group from the FY 2009 rating criteria), and the homeless and physically / mentally impaired (1 project). Applications that commit to a homeless preference in their waiting lists receive a flat five (5) points *in addition to the points received under the special needs preference*. Changes proposed and adopted with the FY 2010 Rating and Award Criteria: 1) Eliminating the inclusion of senior households in the definition of eligible special needs, 2) Imposing a 5% special needs set-aside across all projects with 20 units or more, 3) allowing project sponsors to receive points based on a percentage of units set-aside for special needs households, instead of maintaining the current point structure which only allocates points if at least 50% of the project will be set-aside for special needs

households, and 4) reducing the points under the special needs category from 15 to 5. Point #1 will eliminate a point reward for set-asides already required by the senior funding sources and ensure that historically underserved special needs populations are more effectively incentivized. Point #2 is self-explanatory; point #3 will allow project sponsors to receive credit for serving special needs populations to the greatest extent possible and replace the pre-existing incentive that recognized 49% special needs housing as equivalent to 0% special needs housing from a point perspective. Point #4 was adopted in response to the new weighting structure and reallocation of point values throughout the rest of the Rating and Award Criteria.

Preference for Increased Accessibility. The GOAL program awards extra points to sponsors that pledge to "equip" more rental units than are legally required. Of the two (2) projects awarded HOME funds through the FY 2010 GOAL competition, and the four (4) projects from prior years that were still outstanding, six (6) proposed to equip more units than were required. Additionally, projects utilized Universal Design features which resulted in additional points being awarded under in the "Design" category. Changes proposed and adopted with the FY 2010 Rating and Award Criteria: 1) decreasing the points from 10 to 5 under this category, 2) elimination of the innovative design category. Point #1 was adopted in response to the new weighting structure and reallocation of point values throughout the rest of the Rating and Award Criteria. Point #2 was adopted as part of a new, and entirely objective, Rating and Award Criteria since reviewers would no longer be evaluating proposals.

Monitoring and Technical Assistance. All HOME projects are monitored for affirmative marketing efforts either through on-site visits, or through desk monitoring, or both. Reviewing ORP and HOP monitoring over the past years has suggested a need to strengthen the affirmative marketing in those programs and to better understand why Blacks, Asians and Hispanics are the least likely to apply. The SFY2010 HOP NOFA awarded five (5) points for the quality of the affirmative marketing plan proposed by the applicant.

AHFC continues to make technical assistance available to HOME recipients. During SFY2010 AHFC planned the Fair Housing/Section 504 training provided by Steve Rosenblatt from Spectrum Seminars Inc. on July 12, 2010. AHFC also sponsored HOME Income and Allowances Training, HOME Rental Compliance, Advanced Inspector, and Indoor Air Quality. A number of scholarships have been provided to HOME grantee staff to attend additional trainings on the new lead based paint regulation and the topic of project development through the Neighbor-Works Training Institutes and other venues. An NSP Training was planned for early SFY2011.

APPENDIX B-3

Home MBE/WBE Report

SFY2010 (July1, 2009 – June 30, 2010)

Annual Performance Report
HOME Program

U.S. Department of Housing and Urban Development
Office of Community Planning and Development

OMB Approval No. 2506-0171
(exp. 8/31/2009)

Public reporting burden for this collection of information is estimated to average 2.5 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. This agency may not conduct or sponsor, and a person is not required to respond to, a collection of information unless that collection displays a valid OMB control number.

The HOME statute imposes a significant number of data collection and reporting requirements. This includes information on assisted properties, on the owners or tenants of the properties, and on other programmatic areas. The information will be used: 1) to assist HOME participants in managing their programs; 2) to track performance of participants in meeting fund commitment and expenditure deadlines; 3) to permit HUD to determine whether each participant meets the HOME statutory income targeting and affordability requirements; and 4) to permit HUD to determine compliance with other statutory and regulatory program requirements. This data collection is authorized under Title II of the Cranston-Gonzalez National Affordable Housing Act or related authorities. Access to Federal grant funds is contingent on the reporting of certain project-specific data elements. Records of information collected will be maintained by the recipients of the assistance. Information on activities and expenditures of grant funds is public information and is generally available for disclosure. Recipients are responsible for ensuring confidentiality when public disclosure is not required.

This form is intended to collect numeric data to be aggregated nationally as a complement to data collected through the Cash and Management Information (C/MI) System. Participants should enter the reporting period in the first block. The reporting period is October 1 to September 30. Instructions are included for each section if further explanation is needed.

Submit this form on or before December 31. Send one copy to the appropriate HUD Field Office and one copy to: **HOME Program, Rm 7176, 451 7th Street, S.W., Washington D.C. 20410**	This report is for period (mm/dd/yyyy) Starting	Ending	Date Submitted (mm/dd/yyyy)
	7/1/2009	6/30/2010	9/30/2010

Part I Participant Identification

1. Participant Number	2. Participant Name
SG020100	Alaska Housing Finance Corporation

3. Name of Person completing this report	4. Phone Number (Include Area Code)
Colette Slover	907-330-8275

5. Address	6. City	7. State	8. Zip Code
4300 Boniface Parkway	Anchorage	AK	99510

Part II Program Income

Enter the following program income amounts for the reporting period: in block 1, enter the balance on hand at the beginning; in block 2, enter the amount generated; in block 3, enter the amount expended; and in block 4, enter the amount for Tenant-Based rental Assistance.

1. Balance on hand at Beginning of Reporting Period	2. Amount received during Reporting Period	3. Total amount expended during Reporting Period	4. Amount expended for Tenant-Based Rental Assistance	5. Balance on hand at end of Reporting Period (1 + 2 - 3) = 5
Section not required				

Part III Minority Business Enterprises (MBE) and Women Business Enterprises (WBE)

In the table below, indicate the number and dollar value of contracts for HOME projects completed during the reporting period.

	a. Total	Minority Business Enterprises (MBE) b. Alaskan Native or American Indian	c. Asian or Pacific Islander	d. Black Non-Hispanic	e. Hispanic	f. White Non-Hispanic
A. Contracts 1. Number	0	0	0	0	0	0
2. Dollar Amount	0	0	0	0	0	0
B. Sub-Contracts 1. Number	36	0	0	0	0	36
2. Dollar Amount	$15,394,348	0	0	0	0	$15,394,348

	a. Total	b. Women Business Enterprises (WBE)	c. Male
C. Contracts 1. Number	0	0	0
2. Dollar Amount	0	0	0
D. Sub-Contracts 1. Number	36	2	34
2. Dollar Amounts	$15,429,697	$1,388,000	$14,006,348

Part IV Minority Owners of Rental Property

In the table below, indicate the number of HOME assisted rental property owners and the total dollar amount of HOME funds in these rental properties assisted during the reporting period.

	a. Total	Minority Property Owners				f. White Non-Hispanic
		b. Alaskan Native or American Indian	c. Asian or Pacific Islander	d. Black Non-Hispanic	e. Hispanic	
1. Number						
2. Dollar Amount						

Part V Relocation and Real Property Acquisition

Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition. The data provided should reflect only displacements and acquisitions occurring during the reporting period.

	a. Number	b. Cost
1. Parcels Acquired		
2. Businesses Displaced		
3. Nonprofit Organizations Displaced		
4. Households Temporarily Relocated, not Displaced		

Households Displaced	a. Total	Minority Business Enterprises (MBE)				f. White Non-Hispanic
		b. Alaskan Native or American Indian	c. Asian or Pacific Islander	d. Black Non-Hispanic	e. Hispanic	
5. Households Displaced - Number						
6. Households Displaced - Cost						

APPENDIX B-4

Active HOME Projects

SFY 2010 (July 1, 2009 – June 30, 2010)

Type	IDIS Plan Year	IDIS #	Grantee	Project Name	Grant #	HUD HOME Committed	Estimated Federal HOME Units to Be Completed	Status	Grant Period Start	Grant Period End
Homeownership Development	2007	1425	AK Community Development Corp.	Mat-Su Self-Help Project #5	GOL-07-ACD-1	$ 168,000.00	8	Closed	6/5/2007	6/30/2010
Homeownership Development	2008	1605	AK Community Development Corp.	Mat-Su Self-Help Project #6	HDP-09-ACD-1	$ 209,000.00	8	Active	12/22/2008	10/31/2009
RHD	2007	1612	St. Vincent DePaul	SVP Transitional Housing	GOL-07-SVP-1	$ 445,500.00	25	Closed	8/1/2007	7/1/2010
	2008	1560	CDI, Inc.	Weeks Field Phase I	GOL-08-CDI-1	$ 85,000.00	5	Closed	6/9/2008	8/31/2009
	2009	1683	CDI-Alaska, Inc.	Weeks Field Phase II	GOL-09-CDIA-1	$ 800,000.00	5	Active	1/27/2009	6/15/2011
	2009	1649	Mid-Valley Seniors, Inc.	Blueberry Pointe	GOL-09-MVS-1	$ 620,000.00	4	Active	1/27/2009	7/31/2010
	2009	1793	Kenai Peninsula Housing Initiatives	Hillcrest Manor	GOL-10-KPH-2	$ 755,176.00	5	Active	6/28/2010	6/30/2011
	2009	1791	Homer Senior Citizens	Swatzell Terrace	GOL-10-HCS-1	$ 343,068.00	2	Active	6/11/2010	3/31/2011
HOP	2007		AK Community Development Corp.	HOP Homeownership	HOP-06-ACD-1	$ 1,890,804.00	72	Closed	9/1/2006	10/31/2009
	2007		Fairbanks Neighborhood Housing	HOP Homeownership	HOP-06-FNH-1	$ 1,377,012.00	71	Closed	11/1/2006	10/31/2009
	2007		Housing First, Inc.	HOP Homeownership	HOP-06-HG1-1	$ 831,322.00	24	Closed	9/1/2006	10/31/2009
	2009		AK Community Development Corp.	HOP Homeownership	HOP-10-ACD-1	$ 730,541.07	28	Active	10/5/2009	10/31/2010
	2009		Fairbanks Neighborhood Housing	HOP Homeownership	HOP-10-FNH-1	$ 336,685.72	17	Active	10/5/2009	10/31/2010
	2009		Housing First, Inc.	HOP Homeownership	HOP-10-HG1-1	$ 402,840.33	13	Active	10/5/2009	10/31/2010
ORP	2003		AK Community Development Corp.	Owner-Occupied Rehab	ORP-04-ACD-1	$ 2,990,699.00	121	Closed	10/1/2004	4/30/2010
	2008		Fairbanks Neighborhood Housing	Owner-Occupied Rehab	ORP-09-FNH-1	$ 460,000.00	10	Active	10/21/2008	9/30/2010
	2009		AK Community Development Corp.	Owner-Occupied Rehab	ORP-10-ACD-1	$ 708,000.00	15	Active	4/27/2010	9/30/2012
TBRA	2009	1673	AHFC/ State of Alaska	Tenant Based Rental Assistance	N/A	$ 335,000.00	10	Active	Ongoing	
OEA	2009	1757	CDI-Alaska, Inc.	CHDO Operating Assistance	OEA-10-CDIA-1	$ 37,500.00	0	Active	10/12/2009	9/30/2010
	2009	1758	Housing First, Inc.	CHDO Operating Assistance	OEA-10-HG1-1	$ 37,500.00	0	Active	10/12/2009	9/30/2010
	2009	1760	Valley Residential Services, Inc.	CHDO Operating Assistance	OEA-10-VRS-1	$ 37,500.00	0	Active	10/15/2099	9/30/2010
	2009	1759	Kenai Peninsula Housing Initiative	CHDO Operating Assistance	OEA-10-KPH-1	$ 37,500.00	0	Active	10/15/2009	9/30/2010

APPENDIX B-5

HOME Opportunity Program (HOP) Outcomes

SFY 2010 (July 1, 2009 – June 30, 2010)

Agency	Program	IDIS #	City	Total Estimated Costs	Corp Match	Addi Funds - Fed $	HOP Fed $	Applicant	Household Typ	Occup.	Income Group	0-30% MFI	30-50% MFI	50-60% MFI	60-80% MFI	Race	Ethnicity	Start	Complete
ACDC	HOP	1638	KENAI	$ 15,000			$15,000	RH	Two Parents	Owner	60-80%	0	0	0	1	White	Non-Hispanic	7/16/09	11/12/09
ACDC	HOP	1639	HOMER	$ 20,000			$20,000	SE	Single	Owner	60-80%	0	0	0	1	White	Non-Hispanic	7/16/09	11/12/09
ACDC	HOP	1651	SOLDOTNA	$ 14,060			$14,060	MS	Two Parents	Owner	60-80%	0	0	0	1	White	Non-Hispanic	9/16/09	11/13/09
ACDC	HOP	1656	WASILLA	$ 21,120			$21,120	BX	Two Parents	Owner	0-30%	1	0	0	0	Multi-Racial	Non-Hispanic	9/23/09	11/13/09
ACDC	HOP	1670	PALMER	$ 30,000			$30,000	AC	Elderly	Owner	0-30%	1	0	0	0	White	Non-Hispanic	11/24/09	3/5/10
ACDC	HOP		TALKEETNA	$ 30,000	$30,000			HS	Single	Owner	30-50%	0	1	0	0	White	Non-Hispanic	11/6/09	12/21/09
ACDC	HOP		WASILLA	$ 26,050	$26,050			LB	Single	Owner	0-30%	1	0	0	0	White	Non-Hispanic	11/20/09	12/24/09
ACDC	HOP		PALMER	$ 14,090	$14,090			JS	Two Parents	Owner	50-60%	0	0	1	0	White	Non-Hispanic	11/24/09	1/7/10
ACDC	HOP	1671	KENAI	$ 20,000			$20,000	RB	Single	Owner	60-80%	0	0	0	1	White	Non-Hispanic	11/24/09	12/23/09
ACDC	HOP	1672	HOMER	$ 30,000		$ 9,241	$20,759	SP	Single Parent	Owner	30-50%	0	1	0	0	White	Non-Hispanic	11/30/09	1/14/10
ACDC	HOP	1681	KENAI	$ 29,210	$ 1,210		$28,000	CC	Single	Owner	0-30%	1	0	0	0	White	Non-Hispanic	12/31/09	1/25/10
ACDC	HOP	1682	WASILLA	$ 19,950	$ 950		$19,000	CS	Other	Owner	60-80%	0	0	0	1	White	Non-Hispanic	12/31/09	2/26/10
ACDC	HOP	1684	WASILLA	$ 30,000	$ 3,000	$ 2,443	$24,557	HM	Elderly	Owner	30-50%	0	1	0	0	Multi-Racial	Non-Hispanic	2/3/10	3/16/10
ACDC	HOP	1685	WASILLA	$ 18,000	$ 4,000		$14,000	GD	Two Parents	Owner	30-50%	0	1	0	0	White	Non-Hispanic	2/4/10	3/16/10
ACDC	HOP	1763	KENAI	$ 30,000	$ 5,000		$25,000	JP	Single Parent	Owner	30-50%	0	1	0	0	White	Non-Hispanic	3/12/10	5/25/10
ACDC	HOP	1764	SOLDOTNA	$ 20,000	$ 5,000		$15,000	MT	Single	Owner	60-80%	0	0	0	1	White	Non-Hispanic	3/16/10	5/25/10
ACDC	HOP	1765	HOMER	$ 4,692	$ -		$ 4,692	JL	Two Parents	Owner	50-60%	0	0	1	0	White	Non-Hispanic	3/16/10	5/25/10
ACDC	HOP	1767	WASILLA	$ 20,000	$ 3,000		$17,000	AW	Two Parents	Owner	60-80%	0	0	0	1	White	Non-Hispanic	3/26/10	5/27/10
ACDC	HOP	1768	SOLDOTNA	$ 20,000	$ 3,000		$17,000	JM	Two Parents	Owner	60-80%	0	0	0	1	White	Non-Hispanic	3/31/10	5/25/10
ACDC	HOP	1773	WASILLA	$ 29,160	$ 2,160		$27,000	JW	Single Parent	Owner	30-50%	0	1	0	0	White	Non-Hispanic	4/22/10	6/1/10
ACDC	HOP	1774	PALMER	$ 28,870	$ 2,191		$26,679	AF	Single	Owner	50-60%	0	0	1	0	White	Non-Hispanic	4/28/10	6/30/10
ACDC	HOP	1778	WASILLA	$ 23,150			$23,150	WB	Two Parents	Owner	30-50%	0	1	0	0	Multi-Racial	Hispanic	5/5/10	6/21/10
Alaska Community Development Corporation TOTAL												**4**	**7**	**3**	**8**	**TOTAL**		**22**	
FNH	HOP	1624	FAIRBANKS	$ 14,999	$ 3,001		$11,999	DW	Two Parents	Owner	60-80%	0	0	0	1	Multi-Racial	Non-Hispanic	6/10/09	7/27/09
FNH	HOP	1634	NORTH POLE	$ 30,000			$30,000	KB	Single Parent	Owner	50-60%	0	0	1	0	White	Non-Hispanic	7/9/09	11/12/09
FNH	HOP	1641	NORTH POLE	$ 14,999	$ 3,530		$11,469	JW	Single Parent	Owner	60-80%	0	0	0	1	White	Non-Hispanic	8/6/09	11/13/09
FNH	HOP	1642	NORTH POLE	$ 14,999			$14,999	SO	Single Parent	Owner	60-80%	0	0	0	1	White	Non-Hispanic	8/11/09	11/13/09
FNH	HOP	1643	FAIRBANKS	$ 14,999			$14,999	RY	Single Parent	Owner	60-80%	0	0	0	1	Multi-Racial	Non-Hispanic	8/26/09	11/13/09
FNH	HOP	1644	NORTH POLE	$ 14,139			$14,139	SF	Single Parent	Owner	60-80%	0	0	0	1	White	Non-Hispanic	9/2/09	11/13/09
FNH	HOP	1645	NORTH POLE	$ 14,399			$14,399	KH	Single Parent	Owner	60-80%	0	0	0	1	White	Non-Hispanic	9/2/09	11/13/09
FNH	HOP	1646	NORTH POLE	$ 14,999			$14,999	JC	Two Parents	Owner	60-80%	0	0	0	1	White	Non-Hispanic	9/3/09	11/13/09
FNH	HOP	1647	FAIRBANKS	$ 14,999			$14,999	MM	Single Parent	Owner	60-80%	0	0	0	1	White	Non-Hispanic	9/3/09	12/7/09
FNH	HOP	1652	NORTH POLE	$ 12,343			$12,343	EG	Two Parents	Owner	60-80%	0	0	0	1	White	Non-Hispanic	9/17/09	11/2/09
FNH	HOP	1653	NORTH POLE	$ 30,000			$30,000	BC	Two Parents	Owner	50-60%	0	0	1	0	White	Non-Hispanic	9/21/09	11/20/09
FNH	HOP	1654	FAIRBANKS	$ 14,999			$14,999	TC	Two Parents	Owner	60-80%	0	0	0	1	White	Non-Hispanic	9/22/09	12/7/09
FNH	HOP	1655	FAIRBANKS	$ 28,894			$28,894	BA	Two Parents	Owner	50-60%	0	0	1	0	White	Non-Hispanic	9/22/09	11/20/09
FNH	HOP	1659	NORTH POLE	$ 12,408			$12,408	DM	Two Parents	Owner	60-80%	0	0	0	1	Multi-Racial	Non-Hispanic	10/14/09	11/23/09
FNH	HOP	1660	FAIRBANKS	$ 14,999			$14,999	RD	Single Parent	Owner	60-80%	0	0	0	1	Multi-Racial	Non-Hispanic	10/14/09	12/23/09
FNH	HOP	1661	NORTH POLE	$ 30,000			$30,000	AP	Single Parent	Owner	50-60%	0	0	1	0	Multi-Racial	Non-Hispanic	10/20/09	12/18/09
FNH	HOP	1663	FAIRBANKS	$ 14,999			$14,999	SW	Single Parent	Owner	60-80%	0	0	0	1	White	Non-Hispanic	10/29/09	12/7/09
FNH	HOP	1664	FAIRBANKS	$ 10,777			$10,777	NM	Two Parents	Owner	60-80%	0	0	0	1	White	Non-Hispanic	10/30/09	12/21/09
FNH	HOP	1667	FAIRBANKS	$ 30,000	$ 3,000		$27,000	JB	Single Parent	Owner	30-50%	0	1	0	0	White	Non-Hispanic	11/9/09	4/13/10
FNH	HOP	1669	NORTH POLE	$ 9,313	$ 1,000		$ 8,313	SL	Single Parent	Owner	60-80%	0	0	0	1	White	Non-Hispanic	11/19/09	5/21/10
FNH	HOP	1676	NORTH POLE	$ 30,000	$ 3,000		$27,000	GJ	Single Parent	Owner	30-50%	0	1	0	0	White	Non-Hispanic	12/28/09	2/5/10
FNH	HOP	1688	NORTH POLE	$ 30,000	$ 3,000		$27,000	DD	Two Parents	Owner	50-60%	0	0	1	0	White	Non-Hispanic	2/11/10	3/17/10
FNH	HOP	1689	NORTH POLE	$ 6,328	$ 2,000		$ 4,328	JD	Single Parent	Owner	60-80%	0	0	0	1	White	Non-Hispanic	2/24/10	5/25/10
FNH	HOP		NORTH POLE	$ 30,000	$30,000			AR	Single Parent	Owner	30-50%	0	1	0	0	Multi-Racial	Non-Hispanic	11/25/09	5/25/10
Fairbanks Neighborhood Housing Services TOTAL												**0**	**3**	**5**	**16**	**TOTAL**		**24**	
HG1	HOP	1623	JUNEAU	$ 30,000	$ 3,000		$27,000	GB	Single	Owner	50-60%	0	0	1	0	White	Non-Hispanic	5/27/09	11/12/09
HG1	HOP	1626	JUNEAU	$ 30,000			$30,000	EM	Single	Owner	60-80%	0	0	0	1	White	Non-Hispanic	6/17/09	8/5/09
HG1	HOP	1633	JUNEAU	$ 4,778			$ 4,778	RF	Single	Owner	50-60%	0	0	1	0	White	Non-Hispanic	7/1/09	11/12/09
HG1	HOP	1636	JUNEAU	$ 27,000			$27,000	MH	Two Parents	Owner	60-80%	0	0	0	1	White	Non-Hispanic	7/13/09	11/12/09
HG1	HOP	1637	JUNEAU	$ 30,000			$30,000	CW	Single Parent	Owner	50-60%	0	0	1	0	Multi-Racial	Non-Hispanic	7/13/09	11/12/09
HG1	HOP	1650	JUNEAU	$ 16,800			$16,800	GG	Single Parent	Owner	50-60%	0	0	1	0	Multi-Racial	Non-Hispanic	9/9/09	11/13/09
HG1	HOP	1658	DOUGLAS	$ 30,000	$ 1,000		$29,000	MA	Single	Owner	60-80%	0	0	0	1	White	Non-Hispanic	10/13/09	1/13/10
HG1	HOP	1662	JUNEAU	$ 30,000			$30,000	GM	Two Parents	Owner	60-80%	0	0	0	1	Multi-Racial	Non-Hispanic	10/22/09	12/7/09
HG1	HOP	1674	JUNEAU	$ 30,000	$ 1,000		$29,000	HB	Single Parent	Owner	50-60%	0	0	1	0	Multi-Racial	Non-Hispanic	12/23/09	2/8/10
HG1	HOP	1680	JUNEAU	$ 30,000	$ 1,000		$29,000	TR	Single Parent	Owner	30-50%	0	1	0	0	Multi-Racial	Non-Hispanic	12/31/09	2/3/10
HG1	HOP	1687	JUNEAU	$ 30,000	$ 3,000		$27,000	CM	Two Parents	Owner	60-80%	0	0	0	1	White	Non-Hispanic	2/10/10	3/16/10
HG1	HOP	1728	JUNEAU	$ 30,000	$ -		$30,000	CD	Single Parent	Owner	30-50%	0	1	0	0	Multi-Racial	Non-Hispanic	3/10/10	5/25/10
HG1	HOP	1769	JUNEAU	$ 30,000	$ 9,453		$20,547	CS	Other	Owner	50-60%	0	0	1	0	Multi-Racial	Non-Hispanic	4/7/10	5/25/10
HG1	HOP	1772	JUNEAU	$ 20,000			$20,000	MT	Two Parents	Owner	60-80%	0	0	0	1	Multi-Racial	Non-Hispanic	4/14/10	5/21/10
Housing First TOTAL												**0**	**2**	**6**	**6**	**TOTAL**		**14**	
RCP	HDP	1456	KENAI	$ 28,200			$28,200	MA	Single	Owner	50-60%	0	0	1	0	White	Non-Hispanic	9/25/07	3/4/10
RCP	HDP	1456	KENAI	$ 28,200			$28,200	JT	Two Parents	Owner	60-80%	0	0	0	1	White	Non-Hispanic	9/25/07	3/4/10
RCP	HDP	1456	KENAI	$ 28,200			$28,200	DM	Two Parents	Owner	60-80%	0	0	0	1	Multi-Racial	Hispanic	9/25/07	3/4/10
RCP	HDP	1456	KENAI	$ 28,200			$28,200	KD	Single	Owner	50-60%	0	0	1	0	White	Non-Hispanic	9/25/07	3/4/10
RCP	HDP	1456	KENAI	$ 28,200			$28,200	JF	Two Parents	Owner	50-60%	0	0	1	0	White	Non-Hispanic	9/25/07	3/4/10
RCP	HDP	1456	KENAI	$ 28,200			$28,200	RM	Two Parents	Owner	60-80%	0	0	0	1	Native Hawaii	Non-Hispanic	9/25/07	3/4/10
RCP	HDP	1456	KENAI	$ 28,200			$28,200	KA	Single	Owner	60-80%	0	0	0	1	White	Non-Hispanic	9/25/07	3/4/10
RCP	HDP	1456	KENAI	$ 28,200			$28,200	LH	Two Parents	Owner	30-50%	0	1	0	0	White	Non-Hispanic	9/25/07	3/4/10
RCP	HDP	1456	KENAI	$ 28,200			$28,200	MG	Single	Owner	30-50%	0	1	0	0	American Ind	Non-Hispanic	9/25/07	3/4/10
RurAL CAP TOTAL												0	2	3	4	TOTAL		9	

APPENDIX B-6

Owner Occupied Rehabilitation Program (ORP) Outcomes

SFY 2010 (July 1, 2009 – June 30, 2010)

Agency	IDIS #	City	Total Estimated Costs	Corp Match	ORP Fed $	Applicant	Household Type	Occup.	Income Group	0-30% MFI	30-50% MFI	50-60% MFI	60-80% MFI	Race	Ethnicity	Start	IDIS Close Date
ACDC	1450	HOMER	$ 45,000.00		$ 32,727.00	VT	Single	Owner	30-50%	0	1	0	0	White	Non-Hispanic	9/10/2007	Open
ACDC	1452	PETERSBURG	$ 33,440.00	$ 4,120.00	$ 29,320.00	LT	Elderly	Owner	30-50%	0	1	0	0	Multi-Race	Non-Hispanic	9/13/2007	5/21/2010
ACDC	1485	PALMER	$ 15,290.00	$ 2,000.00	$ 13,290.00	EH	Single Parent	Owner	0-30%	1	0	0	0	White	Non-Hispanic	12/4/2007	6/29/2010
ACDC	1522	SOLDOTNA	$ 34,925.00	$ 5,000.00	$ 29,925.00	JS	Single	Owner	0-30%	1	0	0	0	White	Non-Hispanic	2/21/2008	5/21/2010
ACDC	1540	KENAI	$ 35,000.00	$ 6,000.00	$ 29,000.00	KS	Single	Owner	0-30%	1	0	0	0	White	Non-Hispanic	6/12/2008	5/21/2010
ACDC	1541	SOLDOTNA	$ 35,000.00	$ 7,296.00	$ 27,704.00	BP	Elderly	Owner	0-30%	1	0	0	0	White	Non-Hispanic	6/12/2008	Open
ACDC	1547	SOLDOTNA	$ 35,000.00	$ 3,968.00	$ 31,032.00	DV	Two Parents	Owner	0-30%	1	0	0	0	White	Non-Hispanic	7/1/2008	5/21/2010
ACDC	1548	SOLDOTNA	$ 25,630.00	$ 2,000.00	$ 23,630.00	MN	Elderly	Owner	0-30%	1	0	0	0	White	Non-Hispanic	7/1/2008	Open
ACDC	1570	KENAI	$45,000.00	$5,728.00	$ 27,000.00	SH	Elderly	Owner	30-50%	0	1	0	0	White	Non-Hispanic	9/19/2008	Open
ACDC	1584	HOUSTON	$35,000.00	$13,000.00	$ 22,000.00	TP	Elderly	Owner	30-50%	0	1	0	0	Multi-Race	Non-Hispanic	11/26/2008	Open
ACDC	1635	NINILCHIK	$ 30,000.00	$ 5,360.00	$ 24,640.00	KO	Elderly	Owner	0-30%	1	0	0	0	White	Non-Hispanic	7/13/2009	Open
ACDC	1640	HOMER	$ 27,000.00	$ 6,000.00	$ 21,000.00	LL	Elderly	Owner	0-30%	1	0	0	0	White	Non-Hispanic	7/28/2009	Open
ACDC	1686	PALMER	$ 35,000.00	$ 6,000.00	$ 29,000.00	SB	Single	Owner	0-30%	1	0	0	0	White	Non-Hispanic	2/10/2010	6/29/2010
ACDC	1690	WASILLA	$ 32,000.00	$ 7,000.00	$ 25,000.00	DL	Two Parents	Owner	60-80%	0	0	0	1	White	Non-Hispanic	3/3/2010	6/29/2010
ACDC	1691	KENAI	$ 28,169.00	$ 6,329.00	$ 21,840.00	BL	Elderly	Owner	0-30%	1	0	0	0	White	Non-Hispanic	3/3/2010	Open
ACDC	1692	BIG LAKE	$ 32,300.00	$ 5,000.00	$ 27,300.00	RV	Two Parents	Owner	60-80%	0	0	0	1	White	Non-Hispanic	3/3/2010	6/30/2010
ACDC	1693	PALMER	$ 35,000.00	$ 5,000.00	$ 30,000.00	HW	Elderly	Owner	0-30%	1	0	0	0	White	Non-Hispanic	3/3/2010	6/30/2010
ACDC	1694	KENAI	$ 28,000.00	$ 5,000.00	$ 23,000.00	DW	Elderly	Owner	0-30%	1	0	0	0	White	Non-Hispanic	3/3/2010	6/30/2010
Alaska Community Development Corporation TOTAL										**12**	**4**	**0**	**2**	**TOTAL**	**18**		
FNH	1766	NORTH POLE	$ 26,795.00	$ 3,516.00	$ 23,279.00	CD	Single	Owner	0-30%	1	0	0	0	White	Non-Hispanic	3/19/2010	6/30/2010
Fairbanks Neighborhood Housing Services TOTAL										**1**	**0**	**0**	**0**	**TOTAL**	**1**		

APPENDIX B-7

SFY2010 HOME Monitoring

SFY 2010 (July 1, 2009 - June 30, 2010)

	Development Name (SFY10 Compliance Monitoring) (07/01/09 through 06/30/10)	Development Program Mix	Location	Total Units	Total HOME Units	Most Recent Monitoring Date and Type of Review Desk (D) Site (S)
1	ALDERVIEW	LIHTC/HOME/SCHDF	Wasilla	29	5	04/30/2010 (D)
2	ATC LIHTC (Asa'carsarmiut Tribal Council) (Captain Bean's)	LIHTC/HOME	Mt. Village	10	5	*05/14/2009 (S)
3	BACK TO THE COMMUNITY - YKHC	HOME	Bethel	4	4	07/06/2009 (D)
4	BAYVIEW LP (North Star)	LIHTC/HOME/RD	Seward	18	2	09/02/2009 (D)
5	BEAR CREEK RESIDENCES (Group Home)	HOME	Homer	5	5	02/23/2010 (D)
6	Birch Creek Villas (Meadow Lakes Community Council)	SCHDF/HOME	Meadow Lake	8	4	03/11/2010 (S)
7	BIRCH HOUSE	HOME	Fairbanks	6	5	05/07/2010 (D)
8	BIRCH TERRACE	HOME	Homer	5	4	03/23/2010 (D)
9	BROOKSIDE (Homes by the Sea)	HOME	Homer	9	9	05/23/2010 (S)
10	CHICKALOON	HOME	Wasilla	1	1	09/14/2009 (D)
11	CHINOOK HOUSE	HOME	Fairbanks	4	4	01/13/2010 (D)
12	CHUGACH COLONY ESTATES (Palmer Senior Citizens)	LIHTC/HOME/SCHDF	Palmer	31	7	07/07/2009 (S)
13	CORDOVA APARTMENTS	LIHTC/HOME/RD	Cordova	22	5	11/02/2009 (D)
14	CREST VIEW (KPHI)	HOME	Soldotna	8	8	10/20/2009 (D)
15	DINAA YAH OUR HOUSES (Group Home) (FNHS)	HOME	Fairbanks	10	10	09/14/2009 (D)
16	EAGLE'S NEST (Wasilla Area Seniors, Inc.)	LIHTC/HOME	Wasilla	26	4	05/25/2010 (S)
17	EAGLEWOOD	LIHTC/HOME	Juneau	24	8	12/31/2009 (D)
18	EVERGREEN APARTMENTS	HOME	Fairbanks	8	3	08/29/2009 (D)
19	FOREST HILLS - Phase I - Valley Res. Services	LIHTC/HOME	Wasilla	24	4	03/19/2010 (D)
20	FOREST HILLS Phase II (Valley Residential Services, Inc.)	LIHTC/HOME	Wasilla	18	3	03/19/2010 (D)
21	FOREST VIEW APARTMENTS	LIHTC/HOME	Dillingham	24	6	04/26/2010 (S)
22	FRIENDSHIP TERRACE	HOME/SCHDF	Homer	48	8	03/31/2010 (S)
23	GRUENING PARK PHASE I	HOME	Juneau	96	91	10/06/2009 (S)
24	HILLVIEW APARTMENTS	LIHTC/HOME	Juneau	15	8	05/26/2010 (D)
25	KAKE LOW RENT (THRHA)	HOME	Kake	17	17	03/02/2010 (D)
26	KLAWOCK LOW RENT APARTMENTS	HOME	Klawock	20	20	*05/20/2009 (S)
27	KNIK MANOR SENIOR FACILITY (Wasilla Area Seniors Inc.)	LIHTC/HOME/SCHDF	Wasilla	22	9	02/26/2010 (D)
28	MANOKOTAK VIEW (BBHA)	LIHTC/HOME	Manokotak	12	5	05/03/2010 (S)
29	MLH MANOR	LIHTC/HOME	Fairbanks	34	8	06/28/2010 (S)
30	MOORING ESTATES	HOME	Soldotna	4	4	04/08/2010 (D)
31	MOUNTAIN VIEW MANOR ASSISTED LIVING	HOME/SCHDF	Petersburg	20	4	11/09/2009 (S)
32	MUKLUNG MANOR (Bristol Bay Housing Authority)	LIHTC/HOME/RD	Dillingham	16	4	05/03/2010 (S)
33	NIKISIKI SENIOR CENTER, INC.	HOME/SCHDF	Nikiski	8	3	11/02/2009 (D)
34	RAVEN ESTATES (FNHS)	LIHTC/HOME	Fairbanks	24	10	05/07/2010 (S)
35	RAVEN TREE COURT	LIHTC/HOME	Wasilla	26	6	03/11/2010 (S)
36	RENDEZVOUS Sr. Assisted Living	HOME	Ketchikan	8	7	05/06/2010 (S)
37	SI' TUWAN SUBDIVISION (THRHA)	HOME	Juneau	20	7	05/07/2010 (S)
38	SOUTHWEST ELDERLY	LIHTC/HOME/RD	Naknek	10	4	05/03/2010 (S)
39	STEBBINS ELDER HOUSING	HOME	Stebbins	5	5	*04/17/2009 (S)
40	STERLING COURT	HOME	Kenai	1	1	04/28/2010 (D)
41	STRASBAUGH APARTMENTS (100% HOME/LIHTC)	LIHTC/HOME	Juneau	7	3	04/28/2010 (D)
42	SUNRISE HOUSE	LIHTC/HOME	Yakutat	20	4	*06/08/2009 (S)
43	TAIGA VIEW APARTMENTS (BBHA)	LIHTC/HOME	King Salmon	16	5	05/03/2010 (S)
44	TERRACE VIEW	HOME	Homer	4	4	03/23/2010 (S)
45	TOGIAK VIEW APARTMENTS (Bristol Bay Housing Authority)	LIHTC/HOME	Togiak	0	15	05/03/2010 (S)
46	TRADEWIND APARTMENTS	LIHTC/HOME/RD	Unalaska	16	4	05/18/2010 (S)
47	Willow Haven, Phase II (Willow Senior Citizens)	SCHDF/HOME	Willow	6	3	06/02/2010 (S)
48	WOMEN AND CHILDREN	HOME	Fairbanks	12	12	*06/22/2009 (D)
49	YENLO SQUARE (Valley Residential Services.)	LIHTC/HOME	Wasilla	34	4	07/21/2009 (S)

APPENDIX B-8

Outcome Performance Measurement Tables

SFY2010 (July 1, 2009 – June 30, 2010)

Table 2A - Priority Housing Needs/Investment Plan Table – HOME / CDBG

Priority Need	5-Yr. Goal Plan/Act	Yr. 1 Goal Plan/Act	Yr. 2 Goal Plan/Act	Yr. 3 Goal Plan/Act	Yr. 4 Goal Plan/Act	Yr. 5 Goal Plan/Act
Renters						
0 - 30 of MFI	207-HOME	41/46	41/28	41/0	42/0	42/ 3 -RD 1 TBRA
31 - 50% of MFI	195-HOME	39/	39/39	39/14	39/9	39/ 4 -RD 1 TBRA
51 - 80% of MFI	199-HOME	40	40	40/0	40/0	40
Owners						
0 - 30 of MFI	56-CDBG 80-HOME	0 16/16-HOME	17-act. 16/32 – HOME	13/0 16/31 – HOME	13/0 16/8 - HOME	13/0 16/ 12-HOME
31 - 50 of MFI	5-CDBG 90-HOME	0 18/18-HOME	2-act. 18/32 – HOME	1 18/40 HOME	1/0 18/10 - HOME	1/0 18/ 15-HOME
51 - 80% of MFI	4-CDBG 85-HOME	0 17/17-HOME	1-act. 17/32 – HOME	1 17/50 HOME	1/0 18/26 - HOME	1/0 18/ 53-HOME
Homeless*						
Individuals						
Families						
Non-Homeless Special Needs	60	12/13	12/11	0	0	
Elderly						
Frail Elderly						
Severe Mental Illness						
Physical Disability						
Developmental Disability						
Alcohol or Drug Abuse						
HIV/AIDS						
Victims of Domestic Violence						
Total (Sec. 215 and other)	1553	297				
Total Sec. 215	572	114				
215 Renter	402 – HOME	80				
215 Owner	170 - HOME	34				

Priority Housing Activities/Investment Plan Table
(Table 2A)

Priority Need	5-Yr. Goal *Plan/Act*	Yr. 1 Goal Plan/Act	Yr. 2 Goal Plan/Act	Yr. 3 Goal Plan/Act	Yr. 4 Goal Plan/Act	Yr. 5 Goal *Plan/Act*
CDBG						
Acquisition of existing rental units						
Production of new rental units						
Rehabilitation of existing rental units						
Rental assistance						
Acquisition of existing owner units						
Production of new owner units						
Rehabilitation of existing owner units	65	0	20-act	15 Act	0 Act	0 Actual
Homeownership assistance						
HOME						
Acquisition of existing rental units						
Production of new rental units	175	35/46	35/38	35/17	35/9	35/7
Rehabilitation of existing rental units						
Rental assistance	10					10/2
Acquisition of existing owner units						
Production of new owner units						9/9
Rehabilitation of existing owner units	150	30/30	30/42	30/65	30/28	30/11
Homeownership assistance	100	20/21	20/34	20/62	20/44	20/60
HOPWA						
Rental assistance						
Short term rent/mortgage utility payments						
Facility based housing development						
Facility based housing operations						
Supportive services						
Other						

Annual Housing Completion Goals
(Table 3B)

Grantee Name: Program Year:	Expected Annual Number of Units To Be Completed	Actual Annual Number of Units Completed	Resources used during the period			
			CDBG	HOME	ESG	HOPWA
BENEFICIARY GOALS (Sec. 215 Only)						
Homeless households			☐	☐	☐	☐
Non-homeless households			☐	☐	☐	☐
Special needs households			☐	☐	☐	☐
Total Sec. 215 Beneficiaries*			☐	☐	☐	☐
RENTAL GOALS (Sec. 215 Only)						
Acquisition of existing units			☐	☐		☐
Production of new units	35	7	☐	☒		☐
Rehabilitation of existing units			☐	☐	☐	☐
Rental Assistance	10	2	☐	☒		☐
Total Sec. 215 Affordable Rental			☐	☐	☐	☐
HOME OWNER GOALS (Sec. 215 Only)						
Acquisition of existing units			☐	☐		
Production of new units		9- HOME	☐	☒		
Rehabilitation of existing units	50 – 5 year	11-HOME	☐	☒		
Homebuyer Assistance	20	60- HOME	☐	☒		☐
Total Sec. 215 Affordable Owner	70		☐	☐	☐	☐
COMBINED RENTAL AND OWNER GOALS (Sec. 215 Only)						
Acquisition of existing units			☐	☐		☐
Production of new units	35	16	☐	☒		☐
Rehabilitation of existing units	50	11-HOME	☐	☒	☐	☐
Rental Assistance	10	2	☐	☒		☐
Homebuyer Assistance	20	60	☐	☒		☐
Combined Total Sec. 215 Goals*	105		☐	☒	☐	☐
OVERALL HOUSING GOALS (Sec. 215 + Other Affordable Housing)						
Annual Rental Housing Goal	35	39	☐	☒	☐	☐
Annual Owner Housing Goal	70	127	☐	☒	☐	☐
Total Overall Housing Goal	105		☐	☒	☐	☐

* The total amounts for "Combined Total Sec. 215 Goals" and "Total Sec. 215 Beneficiary Goals" should be the same number.

No CDBG completed projects for SFY2010

Table 2B - Priority Community Development Activities - CDBG

Priority Need	5-Yr. Goal *Plan/Act*	Yr. 1 Goal Plan/Act	Yr. 2 Goal Plan/Act	Yr. 3 Goal Plan/Act	Yr. 4 Goal Plan/Act	Yr. 5 Goal *Plan/Act*
Acquisition of Real Property	1	0	0	1	0	0
Disposition						
Clearance and Demolition						
Clearance of Contaminated Sites						
Code Enforcement						
Public Facility (General)	17	8	2	0	2	5
Senior Centers	1	0	1	0	0	0
Handicapped Centers						
Homeless Facilities	6	3	2	0	1	0
Youth Centers						
Neighborhood Facilities						
Child Care Centers						
Health Facilities	20	9	7	1	1	2
Mental Health Facilities						
Parks and/or Recreation Facilities						
Parking Facilities						
Tree Planting						
Fire Stations/Equipment	2	1	0	1	0	0
Abused/Neglected Children Facilities						
Asbestos Removal						
Non-Residential Historic Preservation						
Other Public Facility Needs	6	0	0	2	2	2
Infrastructure (General)	1	0	0	0	1	0
Water/Sewer Improvements	2	2	0	0	0	0
Street Improvements	1	0	0	0	1	0
Sidewalks	2	0	0	0	2	0
Solid Waste Disposal Improvements	1	0	0	1	0	0
Flood Drainage Improvements						
Other Infrastructure	5	0	0	2	3	0
Public Services (General)						
Senior Services						
Handicapped Services						
Legal Services						
Youth Services						
Child Care Services						
Transportation Services						
Substance Abuse Services						
Employment/Training Services						
Health Services						
Lead Hazard Screening						
Crime Awareness						
Fair Housing Activities						
Tenant Landlord Counseling						
Other Services						
Economic Development (General)						
C/I Land Acquisition/Disposition						
C/I Infrastructure Development						
C/I Building Acq/Const/Rehab	1	1	0	0	0	0
Other C/I						
ED Assistance to For-Profit						
ED Technical Assistance						
Micro-enterprise Assistance						
Other						

Table 1C,2C,3A - OUTCOME PERFORMANCE MEASUREMENTS – CDBG/HOME

Specific Objective		Source of Funds	Year	Performance Indicators	Expected Number	Actual Number	Percent Achieved
Availability/Accessibility of Decent Housing (DH-1)							
DH 1.1	Create a suitable living environment by providing funding for owner occupied housing rehab services which addresses emergency needs and health and safety measures for LMI households	CDBG	2005 2006 2007 2008 2009 2010	# of LMI households receiving funding	0 20 15 15 15 15	0 20 0 0 0 0	% % % % % %
			MULTI-YEAR GOAL		65	20	31 %
Affordability of Decent Housing (DH-2)							
DH 2.1	Provide decent housing with improved affordability	HOME	2005 2006 2007 2008 2009	# of units constructed and hh receiving rental assistance	35 35 35 35 35	46 38 14 9 18	% % % % %
			MULTI-YEAR GOAL		175	125	%
Sustainability of Decent Housing (DH-3)							
DH 3.1	Provide decent housing with improved sustainability	HOME	2005 2006 2007 2008 2009	# of homes rehabilitated or upgraded or with corrected deficiencies	30 30 30 30 30	30 42 65 28 11	20% 48% 91% 100% %
			MULTI-YEAR GOAL		150	176	100 %+
Availability/Accessibility of Suitable Living Environment (SL-1)							
SL 1.1	Create a suitable living environment through new construction or renovation of public facilities to benefit LMI persons	CDBG ESG	2005 2006 2007 2008 2009	# of persons with access to public facility or infrastructure benefit	19,365 3,486 6,152 7,092 4,000	19,365 3,486 6,152 7,092 3500	% % % % %
			MULTI-YEAR GOAL		40,095	36,095	57 %
Affordability of Suitable Living Environment (SL-2)							
SL 2.1	Create/make possible decent housing / a suitable living environment through improved affordability	HOME	2005 2006 2007 2008 2009	# of homeowners assisted	20 20 20 20 20	21 34 62 44 60	21% 55% 100% % %
			MULTI-YEAR GOAL		100	161	100 %+

CDBG actual numbers for SFY2010 will be published in SFY2011

OUTCOME PERFORMANCE MEASUREMENTS – ESG
Table 1C - Summary of Specific Homeless/Special Needs Objectives

#	Specific Objectives	Sources of Funds	Performance Indicators	Expected Number	Actual Number	Outcome/ Objective*
	Homeless Objectives					
1.1	Suitable living environment with improved accessibility	ESG	#of people served	25	28	SL-1
	Special Needs Objectives					
	Other Objectives					

***Outcome/Objective Codes**

	Availability/Accessibility	Affordability	Sustainability
Decent Housing	DH-1	DH-2	DH-3
Suitable Living Environment	SL-1	SL-2	SL-3
Economic Opportunity	EO-1	EO-2	EO-3

OUTCOME PERFORMANCE MEASUREMENTS – CDBG/HOME

Table 2C

Summary of Specific Housing/Community Development Objectives

#	Specific Objectives	Sources of Funds	Performance Indicators	Expected Number	Actual Number	Outcome/ Objective*
	Rental Housing					
DH-2	Create decent housing with improved or new availability	HOME	# of units constructed/ rehabbed & # of hh receiving rental assistance	35	18	DH-2
	Owner Housing					
DH-1	Create a suitable living environment by providing funding for owner occupied housing rehab services which addresses emergency needs and health and safety issues for LMI households.	CDBG	# of LMI households receiving funding	20	0	DH-1
DH-3	Provide decent housing with improved sustainability	HOME	# of LMI homes rehabilitated or upgraded	30	11	DH-3
SL-2	Create/ make possible decent housing through improved affordability	HOME	# of hh assisted with DPA	20	60	SL-2
	Community Development					
SL-1	Create a suitable living environment through new construction or renovation of public facility to benefit LMI persons	CDBG	# of persons with access to public facility or infrastructure benefit	3,486	3,486	SL-1
	Infrastructure					
	Public Facilities					
	Public Services					
	Economic Development					
	Neighborhood Revitalization/Other					

***Outcome/Objective Codes**

	Availability/Accessibility	Affordability	Sustainability
Decent Housing	DH-1	DH-2	DH-3
Suitable Living Environment	SL-1	SL-2	SL-3
Economic Opportunity	EO-1	EO-2	EO-3