
CONSOLIDATED HOUSING AND COMMUNITY DEVELOPMENT PLAN FOR ALASKA SFY2016-2020:

SFY 2019 (FFY2018) Consolidated Annual Performance and Evaluation Report

This Housing and Community Development planning process that started in September 2014 was completed in April 2015, with the Alaska Housing Finance Corporation's (AHFC's) Board of Directors approval of the SFY 2016-2020 HCD Plan. This Plan identified Alaska's overall housing and community development needs and outlined a strategy to address those needs. A series of one-year action plans implements the five-year strategy of general principles and priorities. The State Fiscal Year 2019 (July 1, 2018 through June 30, 2019) Consolidated Annual Performance and Evaluation Report is the fourth implementation report of the five-year (SFY 2016 through SFY 2020) HCD Plan.

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CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

In 2019, in response to the FFY18 application cycle, the State awarded \$2,737,830 in funding to eight municipalities for a variety of infrastructure and planning projects including land use planning, improvements to a bulk fuel facility, purchase of fire trucks, and design and engineering for a domestic shelter, water tank system, and head start building. Once these projects are complete we will provide a summary of the race and ethnicity of beneficiaries. The total maximum grant amount for which an applicant may apply is \$850,000.

Table 1: FFY18 CDBG Program Funding Committed			
UGLG	Activity	LMI%	Funding
City of Port Alexander	Water Tank System Engineering and Design Plans	53.9%	\$ 72,000
City & Borough of Wrangell	Fire Truck Acquisition	52.8%	\$337,500
City of Ketchikan	Ketchikan/WISH Domestic Violence Shelter - Design & Engineering	100.0%	\$ 95,880
City of Chefnak	Chefnak Head Start Building Design	56.3%	\$122,088
Kenai Peninsula Borough	Funny River Fire Station #5 - Pumper/Tanker Purchase	52.5%	\$487,500
City of Hughes	Bulk Fuel Energy Security Project	56.3%	\$785,662
City of Napakiak	Napakiak Land Use Planning	95.1%	\$537,200
City of Ekwok	Firefighting Equipment Acquisition	79.0%	\$300,000

Please see Appendix A for CDBG Program Projects Closed during the FFY 2018 Program Year

The Emergency Solutions Grant program set a goal of shelter utilization rate of at least 65% and accomplished 70% for the fiscal year FFY18. It also set a six-month housing stability rate of at least 82% for rapid rehousing activities and achieved 80% stability rate for the fiscal year. For its Homeless Prevention component, ESG established a 90-day housing retention rate of at least 80% and achieved 83%.



Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and progress made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Community Development	Non-Housing Community Development	CDBG: \$2,628,989	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	6044	14554	240.80%	1511	3101	205.23%
Provide Decent Housing	Affordable Housing	Home: \$2,899,250	Rental units constructed	Household Housing Unit	32	54	168.75%	8	19	237.50%
Provide Decent Housing	Affordable Housing	HOME: 0	Rental units rehabilitated	Household Housing Unit	0	0	n/a	0	0	n/a
Provide Decent Housing	Affordable Housing	HOME: 1,439,517	Homeowner Housing Added	Household Housing Unit	60	141	235.00%	15	38	253.33%
Provide Decent Housing	Affordable Housing	HOME: 0	Homeowner Housing Rehabilitated	Household Housing Unit	0	0	n/a	0	0	n/a
Provide Decent Housing	Affordable Housing	HOME: 77,909	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	200	246	123.00%	50	41	82.00%
Reduce and Prevent Homelessness	Homeless	ESG: \$36,156.24	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	16	126	787.50%	4	81	2025.00%
Reduce and Prevent Homelessness	Homeless	ESG: \$135,781	Homeless Person Overnight Shelter	Persons Assisted	4000	4331	108.28%	1000	1079	107.90%
Reduce and Prevent Homelessness	Homeless	ESG: \$24,714.40	Homelessness Prevention	Persons Assisted	20	145	725.00%	5	24	480.00%

Table 2 - Accomplishments – Program Year & Strategic Plan to Date

As included in the Annual Action Plan, the ESG indicator for the Homeless Non-Housing Community Development category should be Number of Bed-nights provided in Homeless Facilities, not Overnight/Emergency Shelter/Transitional Housing Beds Added as included in the table above.

HOME: Table 2 states only the number of new families added to the program in the SFY2019.

Jurisdiction's use of funds, particularly CDBG, addressing the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

The State of Alaska's CDBG program utilizes a competitive application process in which DCCED is committed to making the program responsive to local community needs, especially as they relate to the low- and moderate-income (LMI) population in rural Alaska. The majority of CDBG funds targeted community development and planning activities which addressed health and safety needs. For example DCCED committed CDBG funds to three local governments for fire trucks to address health and safety



needs by providing reliable equipment to the community. Outcomes are units are the number of communities served.

CR-10 - Racial and Ethnic composition of families assisted

Families assisted (including the racial and ethnic status of families assisted). 91.520(a)

	CDBG	HOME	ESG
White	1,279	71	544
Black or African American	104	7	63
Asian	51	0	28
American Indian or American Native	677	20	373
Native Hawaiian or Other Pacific Islander	1	0	812
Total	2,112	98	1820
Hispanic	1	2	80
Not Hispanic	0	96	1048

Table 1 – Table of assistance to racial and ethnic populations by source of funds

Narrative: Racial and ethnic data is not available for ESG households; data is reported by individual persons served through the ESG program. The total number of persons served through ESG is 1184. Only 1020 were reported in the table above as the ESG program also includes a category for Multiple Races, Client Doesn't Know/Refused, and Information Missing. The additional 164 clients assisted through ESG were included in those three categories. The total for Hispanic and Non-Hispanic included above reflects data reported by clients. The ESG reporting mechanism also includes categories for Client Doesn't Know/Refused and Information Missing for the ethnicity question. An additional 56 clients were included in those two categories for a total of 1184.

HOME: Data reflects heads of household. 98 households received HOME assistance in fiscal year 2019. Nearly three quarters 75% of those served, are Caucasian, with Alaskan Native/American Indian at roughly 20%.



CR-15 - Resources and Investments 91.520(a)**Resources made available**

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	Federal Funds – HUD	\$2,769,962	\$833,105
HOME	Federal Funds - HUD	\$4,275,552	\$4,353,308
ESG	Federal Funds – HUD	\$243,502	\$243,502

Table 2 - Resources Made Available**Identify the geographic distribution and location of investments**

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
Balance of State	100	100	Public Facility and Infrastructure were improved in rural Alaska

Table 3 – Identify the geographic distribution and location of investments

Narrative: Although the State of Alaska’s CDBG program is available to LMI populations in the entire state (outside of the entitlement community of Anchorage), it generally targets rural Alaska due to the greater need for resources and the higher concentration of LMI residents.

Leveraging:

How federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

Each municipality provided a match to complete the CDBG project either by private, state, local funds and other federal funding. The sources of all matching funds were identified and documented.

Every sub-recipient of ESG funds provided match funds to support the program through state, local funds, and other federal funding totaling \$1,669,958.

Matching requirements for all program components (except CHDO Operating Expense Assistance and Administration Expenses, both of which do not require a match) are being met by AHFC’s cash contribution of \$750,000.00, and contributions through other sources. The Senior Citizens Housing Development Fund and tax exempt bond proceeds from AHFC single family homebuyer loans and from multi-family mortgages are significant sources of match for AHFC. The match liability for this year was \$204,849.25; this is twelve-and-a-half percent (12.5%) of the HOME funds drawn for FFY2018 which was \$1,638,794.02. AHFC provided \$262,636.24 in non-bond matching funds, therefore meeting the



match liability for FFY2018. Match liability is incurred whenever program funds are drawn from the federal treasury and AHFC must provide a twenty-five percent match to those funds. The HOME match report is included in Appendix F.

AHFC has a total of \$50,731,286, in match that will be carried over to the next State fiscal year; this total amount includes both restricted and unrestricted match. Matching contributions made in excess of the match liability may be carried forward as match credit toward meeting the match liability incurred in future years.

No publicly owned land has been used toward the needs identified in the plan.

Fiscal Year Summary – HOME Match	
1. Excess match from prior Federal fiscal year	\$48,123,272
2. Match contributed during current Federal fiscal year	\$2,812,863
3. Total match available for current Federal fiscal year (Line 1 plus Line 2)	\$50,936,135
4. Match liability for current Federal fiscal year	\$204,849
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	\$50,731,286

Table 4 – Fiscal Year Summary - HOME Match Report

Match Contribution for the Federal Fiscal Year								
Project No. or Other ID	Date of Contribution	Cash (non- Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Finan cing	Total Match
Please see Appendix F for a complete list of Match Contributions for the Federal Fiscal Year 2018								

Table 5 – Match Contribution for the Federal Fiscal Year



HOME MBE/WBE report

FFY 2018 Program Income – Enter the program amounts for the reporting period				
Balance on hand at beginning of reporting period	Amount received during reporting period	Total amount expended during reporting period	Amount expended for TBRA	Balance on hand at end of reporting period
\$0	\$144,338	\$144,338	\$0	\$0

Table 6 – Program Income

Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period						
	Total	Minority Business Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Contracts						
Dollar Amount	\$14,069,767	\$0	\$0	\$0	\$320,194	\$13,749,573
Number	35	0	0	0	2	33
Sub-Contracts						
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0
	Total	Women Business Enterprises	Male			
Contracts						
Dollar Amount	\$13,749,573	\$753,576	\$12,995,997			
Number	33	3	30			
Sub-Contracts						
Number	0	0	0			
Dollar Amount	0	0	0			

Table 7 – Minority Business and Women Business Enterprises



Minority Owners of Rental Property – Number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted						
	Total	Minority Property Owners				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	3	0	0	0	0	3
Dollar Amount	\$2,899,250	\$0	\$0	\$0	\$0	\$2,899,250

Table 8 – Minority Owners of Rental Property

Relocation and Real Property Acquisition – Number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition						
Parcels Acquired		0		0		
Businesses Displaced		0		0		
Nonprofit Organizations Displaced		0		0		
Households Temporarily Relocated, not Displaced		0		0		
Households Displaced	Total	Minority Property Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Cost	\$0	\$0	\$0	\$0	\$0	\$0

Table 9 – Relocation and Real Property Acquisition

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	10	6
Number of Non-Homeless households to be provided affordable housing units	40	85
Number of Special-Needs households to be provided affordable housing units	15	7
Total	65	98

Table 10 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	5	41
Number of households supported through The Production of New Units	20	19
Number of households supported through Rehab of Existing Units	20	0
Number of households supported through Acquisition of Existing Units	20	38
Total	65	98

Table 11 – Number of Households Supported

Difference between goals and outcomes and problems encountered in meeting these goals.

Goals for the year were exceeded overall. Table 11 and 12 report figures for Rental Housing Development, homebuyer assistance, homeowner development, and rental assistance.

Most rental properties funded through HOME Investment Partnership are new construction proposals. While rehabilitation is an eligible activity under the HOME program, rehabilitation projects are infrequent.

How these outcomes will impact future annual action plans.

The outcomes from the current year corroborate the projections made at the start of the plan. If funding levels remain stable, we expect this year's outcomes to carry forward into future years in kind. The consequence from this year's outcomes is expected to be unchanged outcomes / projections for the next year.

Numbers of extremely low-income, low-income, and moderate-income households served by each activity where information on income by family size is required to determine the eligibility of the activity.

	TBRA	Rental Development	HOP	HDP	Total
Extremely Low-income	34	6	7	0	47
Low-income	7	11	14	0	32
Moderate- income	0	2	17	0	19
Total	41	19	38	0	98

Table 12 – Number of Persons Served

Narrative Information

The HDP program did not close any home sales in SFY 2019. We expect developments in progress to sell in SFY 2020. In SFY 2019 TBRA accounts were mostly funded by an agreement between State agencies. HOME funds were used for TBRA from April through June. HOME is expected to be the primary funding source in SFY 2020.

CDBG funds have been used for public facilities project, and have not produced any affordable housing.

No HTF funded projects have been completed as of SFY 2019.

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluation of the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

Through the Emergency Solutions Grant and State funded Homeless Assistance Program, Alaska Housing Finance Corporation (AHFC) partners with homeless service providers to conduct outreach efforts to persons experiencing homelessness. In addition, AHFC assists local homeless coalitions and the Alaska Coalition on Housing and Homelessness to conduct outreach activities to homeless persons through projects such as the Point-In-Time Count and Project Homeless Connect. The state continues to coordinate with Alaska 2-1-1 to ensure that persons in need are connected to appropriate services. In FFY18, seven (7) communities within the jurisdiction conducted Project Homeless Connect events to specifically address the needs of unsheltered persons.

Addressing the emergency shelter and transitional housing needs of homeless persons

The State uses a combination of federal and state resources to ensure that no person experiencing homelessness is forced to sleep in a place not meant for human habitation. Alaska uses the maximum amount of ESG funds allowable to help shelters meet their operating costs. Funding to adequately staff and operate emergency shelters and transitional housing facilities is also a high priority for the State's Basic Homeless Assistance Program (BHAP). Data from the Alaska Homeless Management Information System (AKHMIS) indicates a 78.5% average utilization rate among emergency shelters and transitional housing programs.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again.

The State uses a combination of federal and state resources to rapidly re-house and stabilize persons experiencing homelessness, especially chronically homeless individuals & families, families with children, veterans and their families and unaccompanied youth. ESG-funded medium-term rental assistance, VASH vouchers for homeless veterans, state-funded permanent housing placement programs and properties funded under the Special Needs Housing Grant (SNHG) are some of the examples of



resources that are utilized to shorten the period of time that individuals and families experience homelessness.

In FFY18, 86.5% of persons entering emergency shelters stayed for 3 months or less and 42% of persons exiting transitional housing programs entered permanent housing.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

Alaska Housing Finance Corporation provides funding through the Basic Homeless Assistance Program (BHAP) that provides direct financial assistance with rent, mortgage, and utility arrearages for low-income individuals and families threatened by homelessness.

Working through the Alaska Council on the Homeless, Alaska continues to implement the TBRA program that assists persons discharged from publicly funded institutions and systems of care. Council members review and strengthen policies that require housing plans prior to discharge.

The State incentivizes agencies that apply for funding by awarding significant points to those that endeavor to ensure that homeless persons are receiving assistance from public and private agencies that address housing, health, social services, employment, education or youth needs. The State also coordinates through the Alaska Council on the Homeless and the Alaska Coalition on Housing & Homelessness on activities and programs that more effectively connect homeless persons to those support connections. In FFY18, 37.5% of persons in Transitional Housing and Permanent Supportive Housing programs were employed and 29% of persons received non-cash (mainstream) supports at the end of the program year.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

AHFC is the State of Alaska's only Public Housing Authority. In our balance of state programs, AHFC owns/manages 933 rental units and administers 2,174 vouchers. Under these vouchers, AHFC serves the following vulnerable populations:

1. Mainstream Voucher Program – a partnership with the State of Alaska Department of Health and Social Services. This direct referral program offers 40 vouchers to non-elderly disabled persons who are homeless, at risk of homelessness, transitioning out of an institution, or at risk of institutionalization. AHFC partnered with the State of Alaska Department of Health and Social Services to target this vulnerable population.



2. Non-Elderly Disabled Voucher Program – this program offers 45 vouchers to a family whose head, spouse, or co-head of household is a non-elderly person with a disability.
3. Project-Based Vouchers – AHFC provides project-based voucher funding to the MainTree Apartments to encourage development and retention of affordable housing units. There are 10 units specifically targeted to persons with developmental disabilities; bedroom sizes range from one to two and are reserved for persons with disabilities.
4. Veterans Affairs Supportive Housing Program – a partnership with the Alaska VA Healthcare System. This direct referral program offers 139 vouchers to homeless veterans in the communities of Fairbanks, Juneau, the Matanuska-Susitna Borough, and the Kenai/Soldotna area. AHFC is researching options with its partner, Alaska VA Healthcare System, to expand the availability of this assistance to other AHFC voucher communities.

In addition to these programs, AHFC also offers the following specialty programs in the balance of State (all areas excluding the Municipality of Anchorage):

1. Empowering Choice Housing Program – a partnership with the State of Alaska Council on Domestic Violence and the Alaska Network on Domestic Violence and Sexual Assault. This direct referral program offers 119 vouchers to families displaced by domestic violence. Families must be referred by our partner, the Alaska Network on Domestic Violence and Sexual Assault (ANDVSA). This program is available in every AHFC Housing Choice Voucher Program location. For those locations without a voucher program, AHFC offers preferred placement on its Public Housing Program waiting list to those families referred by ANDVSA member agencies.
2. Making A Home Program – a partnership with the State of Alaska Office of Children’s Services. This direct referral program offers 5 coupons to youth aging out of foster care. This program began in November 2012, is limited to 36 months of rental assistance, and is available in every AHFC voucher community.
3. Moving Home Program – a partnership with the State of Alaska Department of Health and Social Services. This direct referral program offers 80 vouchers to persons with a disability. Vouchers are reserved for families in which the head of household, co-head, or spouse is a person with a disability (see Impediment Three for a full description).
4. Returning Home – a partnership with the State of Alaska Department of Corrections (DOC). This direct referral program offers 66 coupons to persons under a DOC supervision requirement. This program began in November 2009, is limited to 24 months of rental assistance, and is available in every AHFC voucher community.
5. Sponsor-Based Rental Assistance – a partnership with the Juneau Housing First Collaboration offers the equivalent of 32 project-based vouchers under a Housing First model at Forget-Me-Not Manor in Juneau.



AHFC was admitted to the HUD Moving to Work Demonstration program in 2008. During this last fiscal year, AHFC continued its focus on activity 2014-1 Reasonable Rent and Family Self-Sufficiency Initiative, which divided AHFC's voucher and public housing families into three distinct categories:

- Classic Program – these are families in which all adult household members are either 62 years of age or older or a person with a disability. These families contribute 28.5 percent of gross monthly income toward rent and receive an examination every three years.
- Step Program – these are families that have a “work-able” adult in the household. These families are on a “stepped” subsidy schedule.
 - Year 1 – families contribute 28.5 percent of monthly income toward rent.
 - Year 2 – AHFC pays 60 percent of the payment standard or contract rent; families contribute the balance.
 - Year 3 – AHFC pays 50 percent of the payment standard or contract rent; families contribute the balance.
 - Year 4 – AHFC pays 40 percent of the payment standard or contract rent; families contribute the balance.
 - Year 5 – AHFC pays 30 percent of the payment standard or contract rent; families contribute the balance.
 - Year 6 – families are responsible for the full rent of their unit.
- Set Aside Program – these families are participating in direct referral programs (such as those mentioned above). These programs may have time limits or specialized calculation methods.

To help families participating in the Step Program meet their increased rent responsibility, AHFC expanded its existing Family Self-Sufficiency Program and renamed it Jumpstart. Jumpstart provides case management and counseling to families to increase family income from employment and decrease dependence on housing assistance.

1. Jumpstart officially began on November 1, 2015 and continues to develop key partnerships with State agencies, service providers, and nonprofits to provide necessary resources.
2. Jumpstart is an integral part of AHFC's hardship process, Bridge. The Bridge Process is available to families that experience a financial hardship. Jumpstart staff counsel families and provide them with resources to ameliorate their financial difficulties.
3. In FY2019, Jumpstart paid \$421,708 in financial incentives to families. The following is a listing by category of the incentives paid.
 - a. Tuition Assistance - \$218,574
 - b. Education Reward - \$37,866
 - c. Support Services - \$99,547
 - d. Work Reward - \$48,150
 - e. Savings Match - \$17,571



Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

AHFC promotes resident involvement in Public Housing activities through both a Resident Advisory Board (RAB) and Resident Councils. The purpose of AHFC's RAB is to provide advice and comment to AHFC on proposed operations, the annual Moving to Work Plan, proposed construction activities, and other items of interest to AHFC's public housing and housing choice voucher clients. The RAB is composed of eleven members, and AHFC conducted four quarterly meetings in FY2019. Minutes and comments received during meetings are reported to AHFC's Board of Directors.

AHFC also encourages the formation of Resident Councils at its Public Housing sites. The purpose of a Council is to encourage resident participation in the quality of life at their complex. All residents that elect to have a Council have opportunities to improve and/or maintain a suitable, safe, and positive living environment through participation in the Council.

AHFC maintains a staff person designated to assist in the formation, development, and educational and technical assistance needs of a Council. Members are encouraged to conduct regular meetings, discuss resident concerns, and provide feedback to AHFC management on any issues affecting residents in the apartment communities.

Homeownership:

AHFC currently has 22 homeowners receiving assistance for homeownership under a monthly assistance plan. AHFC suspended applications for this program in 2008, when administrative costs exceeded budget authority. The Board of Directors approved the permanent closure on March 9, 2011. Given the difficult financial times forecasted for future funding, AHFC does not currently plan to re-visit this program in its current form. Staff are investigating alternate methods of encouraging this activity. Further development of this activity will be tied to future leasing rates and available funds.

Actions taken to provide assistance to troubled PHAs

AHFC is a statewide Public Housing Authority and is routinely rated as a High Performing Agency by the U.S. Department of Housing and Urban Development.

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)



A number of actions addressed housing and community development barriers. These actions include the improvement of organizational capacity; the development of infrastructure for housing and community development; the role of local governments in this area targeting and leveraging resources; and protecting and improving housing and community development assets.

AHFC engages with local governments directly as a technical resource and at seminars to collaboratively evaluate barriers to affordable housing. AHFC staff has engaged with city management staff in Juneau, Anchorage and several rural communities directly to discuss policy tools such as tax incentives, land availability and infrastructure factors specific to developments under consideration.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

The three most significant obstacles to meeting needs addressed by the CDBG program are (1) a short construction season, (2) high cost of construction in remote communities, and (3) lack of administrative capability in rural communities. Obstacle (1) is being addressed by an accelerated application selection process that will make grant funding available earlier than in past years. Obstacle (2) is addressed by encouraging communities to access multiple funding sources through required matching funds and encouraging cost-saving measures when possible. Obstacle (3) is addressed by tightening threshold requirements to ensure only those communities with the highest administrative capabilities are considered for funding, continuing to develop accessible training materials, and holding management workshops for communities awarded CDBG funding.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

The Consolidated Housing and Community Development Plan supports actions to evaluate and reduce lead based paint hazards. The Interagency Steering Committee for the Consolidated Plan will continue to work with the Alaska Division of Public Health, Section of Epidemiology to monitor the blood lead levels in tested Alaskan children.

All covered projects under the HOME, CDBG, HOPWA, Public Housing and Section 8 programs will be administered to conform to the applicable lead based paint regulations. Rehabilitation of housing constructed pre-1978 using HUD housing assistance programs covered by the lead based paint rule (Subpart of the Rule Within 24 CFR Part 35), will follow the applicable HUD procedures, reporting and record keeping standards outlined.

Section 1018 of the Residential Lead-Based Paint Hazard reduction Act of 1992 requires that sellers, landlords and agents warn homebuyers and tenants of lead-based paint and lead-based paint hazards in pre-1978 housing. A prospective home purchaser or prospective tenant must receive the following



information prior to becoming obligated under any contract to lease or purchase a property covered by this Act:

An EPA approved information pamphlet on identifying and controlling lead-based paint hazards.

- Any known information concerning lead-based paint or lead-based paint hazards.
- Any records or reports on lead-based paint which are available to the seller or landlord.
- An attachment to the contract or lease which includes a Lead Warning Statement and confirms that the seller or landlord has complied with all of the notification requirements.
- Sellers must provide homeowners a 10-day period to conduct a paint inspection or risk assessment for lead-based paint or lead-based paint hazards. Parties may mutually agree, in writing, to lengthen or shorten the time period for inspection. Homebuyers may waive this inspection. Sellers are not required by law to allow homebuyers to void their contract based on the results of the lead based paint evaluation.

Beginning in April 2010 and according to EPA-issued new rule, contractors performing renovation, repair and painting projects that disturb lead-based paint in homes, child care facilities and schools built before 1978 must be certified and must follow specific work practices to prevent lead contamination.

Although the testing done so far does not point to a great lead-based paint hazard in Alaska, an estimated 15% to 20% of all of the housing stock in the state may contain lead based paint. The State concurs with the U.S. Environmental Protection Agency that increased education about the potential health risks from exposure to lead based is an important step in reducing health related problems involving lead poisoning. AHFC will continue to seek alliances with other agencies invested in the pursuit of eradicating the potential for Lead-Based Paint in the state's housing stock. These agencies might include the Environmental Conservation Agency (ECA), the Alaska Center for Disease Control (ACDC), and the Department of Health and Social Services (HSS).

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

AHFC entered into a Moving To Work Agreement (MTW Agreement) with the US Department of Housing and Urban Development (HUD). MTW is a demonstration program authorized by Congress that gives AHFC the flexibility to waive certain statutes and HUD regulations to test approaches for providing housing assistance. A waiver of statutory or regulatory language must address at least one of three goals:

- Reduces cost and achieves greater cost effectiveness in Federal expenditures;
- Gives incentives to families with children whose heads of household are either working, seeking work, or are participating in job training, educational or other programs that assist in obtaining employment and becoming economically self-sufficient; and,



- Increases housing choices for low-income families.

For a comprehensive review of MTW programs nationwide, please visit the HUD website at: https://www.hud.gov/program_offices/public_indian_housing/programs/ph/mtw

Please also visit the AHFC website to view the full text of the Moving to Work Program Annual Plan at: <https://www.ahfc.us/publichousing/resources/mtw-plans-and-reports/>

AHFC provides incentives to applicants for development funding to locate affordable housing in mixed-income properties and relatively affluent neighborhoods to promote choice. Further incentives are provided in construction programs (the rural professional housing program and the GOAL program) to establish employment opportunities for low – to moderate – income persons during the capital construction process to gain marketable skills.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

Across Alaska, organizational capacity for the effective delivery of housing and community development programs is unevenly distributed. Many communities, particularly in rural areas, lack the organizational capacity to effectively implement projects using the multitude of housing and community development programs available. The involvement of several agencies and a variety of funding programs in a single project usually complicates the development process, and places additional demands on the project sponsor.

AHFC sponsors fair housing and provides technical assistance to grantees and property owners on affirmatively furthering fair housing through plans and property operations. In 2018, one-day in person trainings were provided for GOAL and THHP applicants.

AHFC created a series of short training videos about grant compliance. These online videos provide guidance on allowable expenses for supportive housing grants, documentation requirements, and other compliance topics.

AHFC hosts and cosponsors various Alaska Training Events each year and offers scholarships to approved trainings and conferences for eligible attendees. Participants are expected to document the objectives that will be achieved through attendance at a specific training activity.

Two trainings were offered in SFY 2019:

- HOME Fundamentals, Underwriting HOME Rental Projects, and HOME Rental Compliance Training; August 27 – 31, 2018.



- Certified Aging in Place Specialist Designation and Universal Design / Build Curriculum; September 17 – 21, 2018.

In the future, activities will be available to other providers and/or the general public on a space-available basis on topics such as Fair Housing/Section 504 that affect a broad spectrum of Alaskan providers. AHFC also plans training events in coordination with training activities hosted by other groups, such as HUD or the community based homeless coalitions, to maximize training resources and training availability.

The State of Alaska will continue to hold one application workshop and one management workshop to awarded grantees each year. The applications cover specific environmental review, civil rights, Davis-Bacon and other CDBG program requirements. In addition the State provides manuals, technical assistance, and templates to develop institutional structure.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

The State of Alaska hosted its own trainings by contracting with experienced housing trainers.

AHFC participated in all Project Homeless Connect events and supported the Anchorage Coalition to End Homeless and the Alaska Coalition on Housing and Homelessness, which integrates members from private and public agencies.

Actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

- The statewide Fair Housing Survey conducted in 2015, to formally update the Analysis of Impediments (AI) to Fair Housing Choice and identify the impediments to fair housing choice.
- AHFC sponsors Fair Housing/504 Trainings on an annual basis. These trainings targets Public Housing Division staff, Community Housing Development Organizations, HOME grantees, and McKinney-Vento grantees. Other entities such as builders, realtors, landlords and mortgage lending partners will be invited to attend these trainings on a space-available basis.

AHFC will continue to coordinate with HUD in regard to Fair Housing outreach and training calendars. AHFC's Public Housing Division (PHD) provides additional training on Fair Housing/Section 504 for PHD staff. The HUD Region X FHEO office is providing on-line webinars on fair housing and Section 504 and AHFC utilized webinar technology for access to multiple fair housing trainings each year rather than sponsoring a single training.



- AHFC, in all of its tenant and participant notices, provides information about reasonable accommodations and the means to request an accommodation. In addition, AHFC provides information to its applicants and clients on how to file a Fair Housing complaint when requested.

During SFY2019, AHFC continued to provide information regarding fair housing and encouraged potential fair housing program sponsors to apply for HUD Fair Housing funding. In cooperation with the Alaska State Field Office of HUD, AHFC will continue to work with other agencies and organizations to identify opportunities to increase awareness of fair housing enforcement mechanisms.

Where possible, State money is being used to leverage HUD training funds so that private sector builders and managers can attend Fair Housing Training; the State is pursuing options to work more closely with Institute of Real Estate Managers and other professional organizations to expand this knowledge.

- AHFC combined several set aside voucher programs into a single, referral-based program called Moving Home. These 150 tenant-based vouchers are funded with Moving to Work funds and are distributed to all communities with an AHFC voucher program. Applicant families are referred to AHFC by the State of Alaska Department of Health and Social Services. Applicant families must meet the following criteria:
 - Be eligible for community-based, long-term services as provided through Medicaid waivers, Medicaid state plan options, state-funded services, or other appropriate services related to the target population, and
 - Meet the U.S. Department of Housing and Urban Development's definition of a disabled family (24 CFR 5.403), or
 - Be an Alaska Mental Health Trust Authority beneficiary.

AHFC continues to receive funding for 45 tenant-based vouchers serving Non-Elderly Disabled (NED) families in the Fairbanks jurisdiction.

For persons with disabilities residing in AHFC-owned housing, AHFC continues to prioritize families requiring the accessibility features of a unit as the top priority. AHFC also continues to send biannual updates to HUD on the progress of renovation and certification of units meeting the Uniform Federal Accessibility Standards (UFAS).

The AHFC GOAL Program Rating Criteria governs the award of Low-Income Housing Tax Credits, HOME Rental Development funds, and Senior Citizens Housing Development Funds (SCHDF). The GOAL Program makes 504 compliance mandatory and requires a basic percentage of units to be 504



compliant; in addition to this, the program will continue to award points for the number of units to be developed which are in excess of the minimum required by federal fair housing law, state or local law, or specific program requirements. In addition, the GOAL Rating and Award Criteria Plan will award points for additional units in projects that serve special needs populations.

- The Public Housing Division at AHFC continues to update 504 Self Analysis including updated Fair Housing documentation. This review covers records retention, further examination of impediments to fair housing choice within housing assistance programs, ensuring that the next available mobility accessible unit in public housing is targeted to a waiting list family requiring those features, and working with local jurisdictions to implement any of their initiatives to affirmatively further fair housing that require AHFC Public Housing Division involvement.
- AHFC has developed a Limited English Proficiency Plan (LEP) for its Public Housing Division. At the Corporate level, the plan includes a contract for 24/7 telephonic translation service. AHFC's website includes an icon that allows users to translate the website instantaneously into more than 240 languages.
- AHFC has also partnered with the State of Alaska Office of Children's Services to serve up to 20 youth who are aging out of foster care and are at risk of becoming homeless. This program began in November 2012, is limited to 36 months of rental assistance, and is available in every AHFC voucher community.
- AHFC's Education Center in Anchorage serves the entire state and offers employment, education, and skills training to families that participate in AHFC's housing assistance programs. Adults can participate in on-line learning, receive computer skills training at its computer lab, and access partner services such as the University of Alaska, the YMCA, and public assistance resources.
- To the extent reasonable, AHFC continues to work with real estate industry trade and professional organizations and the Alaska Municipal League to encourage an on-going review of the administrative, operating, and business practices that may have fair housing implications.
- In order to increase access to existing housing stock, AHFC continued to work with the Alaska Coalition on Housing and Homelessness, the Anchorage Coalition to End Homelessness, the Alaska Council on the Homeless, Alaska Department of Health and Social Services and other appropriate entities to ensure that case management services are available. Case management helped ameliorate disability issues among the homeless thereby helping them gain access to existing housing stock.



AHFC continues to offer scoring incentives in its GOAL Rating and Award Criteria for projects which serve special needs populations, including homeless persons and to projects that include three or more bedroom units to accommodate larger families.

The Public Housing Division has several programs specifically geared towards members of protected classes and homeless persons:

- Empowering Choice Housing Program – see section CR30.
 - Mainstream Voucher Program – see beginning of section CR30.
 - Making A Home Program – see section CR30.
 - Moving Home Program – see section CR30.
 - Non-Elderly Disabled Voucher Program – see beginning of section CR30.
 - Project-based Voucher assistance – see beginning of section CR30.
 - Returning Home Program – see section CR30.
 - Sponsor-Based Rental Assistance Program – see section CR30.
 - Veterans Affairs Supportive Housing Voucher Program – see beginning of section CR30.
- AHFC partners with the Alaska Department of Corrections to offer time limited (24 months) rental assistance to persons re-entering AHFC voucher communities from incarceration. Individuals are under a parole/probation requirement with Corrections when they enter the program, and the goal is to both reduce homeless among this population as well as to reduce the rate of recidivism.

CR-40 - Monitoring 91.220 and 91.230

Standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

CDBG project activities were monitored on an ongoing basis by DCCED staff and prior to closing out the project. The monitoring process consists of two levels: (1) on-site and (2) in-house or desk monitoring. Because of extremely high transportation costs in Alaska, and the remote location of the majority of communities participating in the CDBG program, not all projects received on-site monitoring by DCCED staff. However, on-site monitoring priority is given to project involving construction.

Prior to award, the ESG program manager conducts a desk review of pre-disbursement/initial documents. The ESG program is then monitored through quarterly financial and narrative reporting throughout the grant performance period. In addition, on-site monitoring activities are conducted based on a rotational schedule. On-site monitoring activities include review of sub-recipient records for compliance with financial administration and management regulations and program policies and regulations. At the conclusion of the on-site monitoring, the sub-recipient receives a formal written monitoring review report



and is required to respond and correct any findings and questioned costs.

Standards and procedures that the state uses to monitor activities carried out in furtherance of the plan and will use to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements.

HUD HOME Program Monitoring consists of four types of compliance reviews.

- The first type of compliance review is a desk review of pre-disbursement/initial documents and reports prior to any HUD HOME and AHFC funds being paid to the project developers and sub-recipients.

This is accomplished by AHFC's Planning and Program Development Department staff reviewing the project developers and sub-recipients' pre-disbursement /initial reports required of sub-recipients and project developers of rental housing projects. AHFC staff verifies that all pre-disbursement/initial documents and reports are complete and accurate before any HUD HOME and AHFC funds are released to the project developers and sub-recipients. The required pre-disbursement/initial documents and reports will depend on the type of project being funded. A complete list of all the different pre-disbursement/initial documents and reports follows:

- Evidence of business license and insurance requirements
- Evidence of Debarment and Suspension (24 CFR Part 92.357)
- Cost allocation plan
- Evidence of funding commitments
- Authorized signatories
- Project work plan
- Certification of Section 3 and Women's and Minority Business Enterprises (MBE/WBE) compliance

These reports include a written Section 3 and Women's and Minority Business Enterprises (MBE/WBE) work plan. The Section 3 work plan identifies how sub-recipients will notify Section 3 residents and contractors of training and job opportunities, facilitate the training and employment of Section 3 residents, and the award of contracts to Section 3 businesses that include the Section 3 Clause in all solicitations and contracts. The Women's and Minority Business Enterprises work plan includes a description of sub-recipients' planned outreach designed to inform women and minority business enterprises of contract opportunities.

- The second type of compliance review consists of desk monitoring throughout the project development and grant period. Desk monitoring is conducted by AHFC's Planning and Program Development Department staff throughout the project development and grant period. This type is accomplished by AHFC staff reviewing project developers' and sub-recipients' monthly or quarterly invoices that sometimes include supporting documents; quarterly and final financial and project status reports; and HOP/HDP Project Set-Up forms. Project status reports requirements



vary depending on the type of projects funded. The following is a partial list of the different project status reports:

- Description of Section 3 and Women’s and Minority Business Enterprises (MBE/WBE) compliance
 - Description of job training activities
 - Description of Affirmative Fair Housing Marketing compliance activities
 - Certification of Title VI of the Civil Rights Act of 1964
 - Certification of Conflict of Interest Provisions at 24 CFR Part 92.356
 - Certification of Drug Free Work Place Act of 1988
 - Certification of Debarment and Suspension (24 CFR Part 92.357)
 - Certification of Flood Disaster Protection Act of 1973
 - Certification of Lead-Based Paint Poisoning Prevention Act
 - Project cost certification
 - Copy of recorded federal, state and local building inspection reports (i.e. BEES, HQS, UPCS)
 - Certification of Davis-Bacon Wage Act and Safety Standards Act, if applicable
 - Copy of proposed rental charges and low-income unit lease agreement
 - Copy of executed deed restriction on the title to the land benefited by the project funding
 - HOP/HDP Project Set-Up and Project Close-Out forms
- The third type of compliance review involves site visits to housing rehabilitation and rental housing projects and to sub-recipients’ offices during the project development stage. During this stage, AHFC staff review project developers and sub-recipients records for compliance with financial administration and management, program policies and regulations. AHFC Internal Audit Department staff perform on-site monitoring for administrative and financial reviews for grant related activity. Reviews conducted by AHFC Internal Audit Department will also include the issuance of any Findings with grantee required to respond to and correct, as well as address all concerns and questioned costs.
 - The fourth type of compliance review consists of post-project completion or “affordability compliance” reviews of rental housing development projects. This is conducted by AHFC’s Compliance staff of the Internal Audit Department. Their staff monitors and reviews agencies with HOME funded rental housing development projects. Program Compliance reviews are conducted throughout the year based on a schedule that meets with federal audit requirements for the different types of rental housing development projects. AHFC Internal Audit Department (IAD) through its Compliance activities is responsible for monitoring a portfolio of 176 affordable housing developments throughout Alaska, a portion of which are funded solely by the HOME program. The remainder are funded solely by the Low Income Housing Tax Credits (LIHTC), the Neighborhood

Stabilization Program (NSP), and/or the State of Alaska Senior Citizens Housing Development Fund (SCHDF) programs, or in combination with the HOME program.

During FY2019, AHFC Internal Audit Department (IAD) conducted 61 program compliance reviews of HOME and/or HOME/LIHTC/SCHDF/NSP developments out of a total HOME compliance portfolio of 68 developments. Included in these compliance reviews were 28 onsite reviews requiring physical inspections and examination of administrative documents and tenant files, and 33 desk reviews requiring only an examination of administrative documents and tenant files. The FY2019 HOME portfolio also included seven (7) developments, which had yet to be placed-in-service as of 6/30/19.

In all of the four types of program monitoring, AHFC staff works with the project developers and sub-recipients to ensure compliance with HUD HOME policies and regulations. The formal written monitoring review reports clearly identify non-compliance findings and questioned costs, cite HUD HOME, OMB Circulars and AHFC regulations that support the findings; and, recommend corrective actions the sub-recipients should take to meet compliance requirements. In almost all non-compliance situations, the project developers and sub-recipients show a willingness and ability to comply with program policies and regulations. Throughout the project development and grant period, AHFC staff provides technical assistance to project developers and sub-recipients in order to preclude noncompliance findings and questioned costs during formal monitoring reviews.

Citizen Participation Plan 91.105(d); 91.115(d)

Efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

Federal regulations require the State adopt a Citizen Participation Plan, encouraging the public to participate in the development of the HCD Plan, which includes the annual issuance of the Consolidated Annual Performance Evaluation Report CAPER and outlining the steps the State will take to solicit public input. Alaska's expansive geography and widely varying conditions offer challenges for the implementation of the State's Citizen Participation Plan. A number of different approaches may be used to maximize public input including:

- Interactive workshops
- Public hearings
- Teleconferences
- Working groups
- Focus Groups
- Linkages with other planning efforts

Internet surveys
Internet communications

The State uses teleconferencing and the internet to overcome the barriers of distance. Citizens in even the most remote areas of the State are given the opportunity to participate in the HCD process. AHFC's website (www.ahfc.us) provides an overview of the HCD planning process, and offers an electronic means of providing HCD input.

The public participation for the development of the CAPER was extensively advertised on the AHFC website, in statewide and local newspapers and via emails.

The draft plan was released on September 4, 2019 with public comments accepted through September 20, 2019. All public comments and the State's responses to the comments can be found in Appendix G.

CR-45 – Community Development Block Grant – CDBG - 91.520(c)

Nature of, and reasons for, changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

There are no changes to the State of Alaska's CDBG program

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?	No
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[BEDI grantees] Description of accomplishments and program outcomes during the last year.

N/A

CR-50 – Home Investment Partnership Program – HOME - 91.520(d)

Results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations

Through the end of FY2019 AHFC's HOME portfolio totaled 68 developments. Of these developments, seven (7) were not placed in service, 28 were scheduled as onsite reviews (with physical inspections), and 33 were scheduled as desk reviews. Of the 28 developments subject to a physical inspection, two (2) reviews were started prior to 6/30/19 but not scheduled for inspection until FY2020.



HOME program developments reported with physical noncompliance during FY2019:

1. Alderview
2. ATC LIHTC (Asa'carsarmiut Tribal Council) (Captain Bean's)
3. Bayview
4. Chugach Colony Estates
5. Eagle's Nest
6. Eaglewood
7. Forest Hills - Phase I
8. Forest Hills - Phase II
9. Forest View Apartments
10. Gruening Park
11. Harbor Ridge
12. Hooper Bay Multi-Family Housing
13. Housing First Transitional
14. Kake Low Rent
15. Manokotak View
16. Pioneer Heights
17. Raven Tree Court
18. Si' Tuwan Subdivision
19. Southwest Elderly
20. Sunrise House
21. Swanson House
22. Taiga View Apartments
23. Terraces @ Lawson Creek Phase I
24. Togiak View Apartments
25. Vista Rose Phase I
26. Yenlo Square

Alaska Housing Finance Corporation's Public Housing Division inspects each of the units receiving tenant-based Rental Assistance for HQS compliance prior to tenant move-in.

Assessment of the jurisdiction's affirmative marketing actions for HOME units. 92.351(b)

HOME funds are allocated to improve choice and mobility for the affected household. The TBRA coupons are available within every balance of state community that AHFC's public housing division operates in. Homeownership Development funds are allocated based on a competitive criteria.



AHFC sponsors fair housing training and provides technical assistance to grantees and property owners on affirmatively furthering fair housing through plans and property operations.

Rental Development funds are allocated through a rating criteria that incentivizes mixed-income housing. The criteria further places a priority on a higher proportion of unrestricted housing in low-income neighborhoods; conversely, in relatively affluent communities the scoring incentivizes a higher proportion (up to 80%) of affordable units. The criteria further promotes housing integration by limiting the scoring incentives for targeting special needs households at 50% of a respective project's units.

Grant applications and grant agreements both require submission of an Affirmative Fair Housing Marketing Plan for AHFC review. These plans are reviewed prior to the original allocation of funding and again at close-out once any new rental properties have finished construction.

Marketing plans are reviewed for properties monitored through AHFC's compliance department. These plans are reviewed to see if there are any issues at the property based on the community's demographics relative to those observed at the property. No instances of noncompliance have been raised in any of the compliance monitoring reviews over the reporting period for fair housing concerns.

Amount and use of program income for projects, including the number of projects and owner and tenant characteristics:

In SFY2019, Alaska Housing Finance Corporation receipted \$144,338.28 in Program Income (PI) and \$420,581.40 in Recaptured Homebuyer Funds (HP) against eight projects in IDIS.

Deep Green Housing and Community Development, a California Nonprofit, used \$4,999.00 in PI funds and \$ 44,430.00 in HP funds for the GOL-17-DGH-1 grant (IDIS Activity 2310). The Vista Rose II project will newly construct thirty-six rental units for low-income seniors in Wasilla, Alaska; \$64,150.64 in PI and \$48,154.00 in HP funds for the GOL-18-DGH-1 grant (IDIS Activity 2383). The Whispering Winds Apartments project will newly construct forty-two rental units for mixed-income seniors in Palmer, Alaska.

Kenai Peninsula Housing Initiatives, Inc., an Alaska Nonprofit and a current Community Housing Development Organization, used \$54,564.00 in PI funds and \$36,874.75 in HP funds for the GOL-18-KPH-1 grant (IDIS Activity 2350). The Crane Hill Apartments is a newly constructed six affordable units in Homer, Alaska; \$14,150.64 in PI funds for the GOL-18-KPH-2 grant (IDIS Activity 2352). The Kenai Meadows project is a newly constructed six rental units for low-income senior households in Kenai, Alaska (one unit will be affordable); \$6,474.00 in PI funds and \$85,666.55 in HP funds for the GOL-19-KPH-1 grant (IDIS Activity 2408). The Clear Pointe Phase II project will newly construct four rental units for low-income families in Kenai, Alaska.

Alaska Community Development Corporation, an Alaska Nonprofit, used \$165,279.10 in HP funds for



the HDP-18-ACD-1 grant (IDIS Activity 2359). The Mat-Su Self Help Housing No. 14 project will newly construct seven detached single-family homes in the Carmelcrest Subdivision, located in the Matanuska-Susitna Borough, Alaska. Houses will be built utilizing the family group self-help construction methods (USDA Mutual Self-Help Housing Program). Participant homebuilders will meet low and very low-income guidelines. \$18,938.00 and \$21,239.00 in HP funds for the HOP-17-ACD-1 grant (IDIS Activity 2395 and 2396, respectively), assisted two low-income households in the acquisition of two homes located in Sterling, Alaska.

Other actions taken to foster and maintain affordable housing - 91.220(k) (Including the coordination of LIHTC with the development of affordable housing). 91.320(j)

HOME funding is available for Tenant Based Rental Assistance (TBRA), Homeownership Development (acquisition costs for single family home development), Homeownership Opportunity Program (soft financing for homeownership), and rental development.

TBRA funds are administered in partnership with AHFC's Public Housing Division, the Department of Corrections (referrals for persons released from corrections) and the Office of Children's Services (for youth aging out of foster care).

Homeownership Development funding leverages USDA, Self Help and Sweat Equity resources in almost every activity funded.

Rental Development funds are allocated as part of a combined application process that makes state funded Senior Housing Development grants, federal Low Income Housing Tax Credits, and the National Housing Trust Fund. On average, this combined application round generates 150 to 200 rental units each year across the state.

CR-56 - National Housing Trust Fund

The State awarded all FFY 2016 and 2017 HTF funds to new construction affordable housing projects across the Balance of State. These projects are in-progress and their accomplishments will be reported once placed in service. All proposals comply with 24 CFR part 93.

The State has executed sub-grants with the Municipality of Anchorage (MOA) to allow them to award HTF funds under their own allocation plan. Subgrants have been completed for the FFY 2016, 2017, and 2018 HTF awards. No activities have been completed. The MOA's activities will be reported once placed in service.



CR-60 - ESG 91.520(g) (ESG Recipients only)
ESG Supplement to the CAPER in *e-snaps*
For Paperwork Reduction Act

1. Recipient Information—All Recipients Complete

Basic Grant Information

Recipient Name	ALASKA
Organizational DUNS Number	809387467
EIN/TIN Number	926001185
Identify the Field Office	ANCHORAGE
Identify CoC(s) in which the recipient or subrecipient(s) will provide ESG assistance	Alaska Balance of State CoC

ESG Contact Name

Prefix	Ms
First Name	Jennifer
Middle Name	0
Last Name	Smerud
Suffix	0
Title	Planner I

ESG Contact Address

Street Address 1	4300 Boniface Parkway
Street Address 2	0
City	Anchorage
State	AK
ZIP Code	99510-1020
Phone Number	9073308276
Extension	0
Fax Number	0
Email Address	jsmerud@ahfc.us

ESG Secondary Contact

Prefix
First Name
Last Name
Suffix
Title
Phone Number
Extension
Email Address



2. Reporting Period—All Recipients Complete

Program Year Start Date 07/01/2018
Program Year End Date 06/30/2019

3a. Subrecipient Form – Complete one form for each subrecipient

Subrecipient or Contractor Name: GASTINEAU HUMAN SERVICES

City: Juneau

State: AK

Zip Code: 99801, 9522

DUNS Number: 117352096

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: \$54,526.00

Subrecipient or Contractor Name: INTERIOR AK CENTER FOR NON-VIOLENT LIVING

City: Fairbanks

State: AK

Zip Code: 99701, 7043

DUNS Number: 102866829

Is subrecipient a victim services provider: Y

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: \$44,834.00

Subrecipient or Contractor Name: BROTHER FRANCIS SHELTER KODIAK

City: Kodiak

State: AK

Zip Code: 99615, 0670

DUNS Number: 004512118

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: \$30,512.00

Subrecipient or Contractor Name: Fairbanks Youth Advocates

City: Fairbanks

State: AK

Zip Code: 99710, 0337

DUNS Number: 967824561

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: \$25,789.00



Subrecipient or Contractor Name: Valley Charities Inc.
City: Wasilla
State: AK
Zip Code: 99654, 7147
DUNS Number: 964527183
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Other Non-Profit Organization
ESG Subgrant or Contract Award Amount: \$93,563.00

**CR-65 - Persons Assisted
 Programs Funded through ESG**

Enter the number of each type of projects funded through ESG during this program year.	
Street Outreach	0
Emergency Shelter	5
Transitional Housing (grandfathered under ES)	0
Day Shelter (funded under ES)	0
Rapid Re-Housing	5
Homelessness Prevention	3



4. Persons Served

4a. Complete for Homelessness Prevention Activities

Total Number of Persons Served	1184
Number of Adults (Age 18 or Over)	862
Number of Children (Under Age 18)	320
Number of Persons with Unknown Age	2
Number of Veterans	52
Number of Chronically Homeless Persons	140
Number of Youth Under Age 25	164
Number of Parenting Youth Under Age 25 with Children	4
Number of Adult Heads of Household	644
Number of Child and Unknown-Age Heads of Household	88
Heads of Households and Adult Stayers in the Project 365 Days or More	10
Number of Persons in Households	Total

Table 13 – Household Information for Homeless Prevention Activities

5. Gender—Complete for All Activities

	Total
Male	570
Female	600
Transgender	7
Don't Know/Refused/Other	0
Missing Information	17
Total	1184

Table 14 – Gender Information



6. Age—Complete for All Activities

	Total
Under 18	320
18-24	101
25 and over	761
Don't Know/Refused/Other	0
Missing Information	2
Total	1184

Table 15 – Age Information

7. Special Populations Served—Complete for All Activities

Number of Persons in Households

Subpopulation	Total	Total Persons Served – Prevention	Total Persons Served – RRH	Total Persons Served in Emergency Shelters
Veterans	52	0	0	52
Victims of Domestic Violence	437	7	25	405
Elderly	40	1	1	40
HIV/AIDS	2	0	0	2
Chronically Homeless	215	0	6	209
Persons with Disabilities:				
Severely Mentally Ill	263	1	8	254
Chronic Substance Abuse	208	0	3	205
Other Disability	213	3	6	416
Total (Unduplicated if possible)	1432	12	49	1581

Table 16 – Special Population Served



CR-70 – ESG 91.520(g) - Assistance Provided and Outcomes

8. Shelter Utilization

Number of New Units - Rehabbed	0
Number of New Units - Conversion	0
Total Number of bed-nights available	107,048
Total Number of bed-nights provided	83,271
Capacity Utilization	77.79%

Table 17 – Shelter Capacity

9. Project Outcomes Data measured under the performance standards developed in consultation with the CoC(s)

Consistent with HUD/CoC performance measures the following standards are used to evaluate ESG activities.

Emergency Shelters: Utilization rate of at least 65%. Achieved 68% utilization rate for FFY18.

Rapid Re-Housing: 6+ months housing stability rate of at least 82%. Achieved 100% rapid re-housing stability rate for FFY18.

Homeless Prevention: 90-day housing retention rate of at least 80%. Achieved 100% housing stability rate for prevention assistance for FFY18.

Average length of time between Project Start Date and Housing Move-In Date for rapid re-housing program: 5.83 days.



CR-75 – Expenditures

10. Expenditures

10a. ESG Expenditures for Homelessness Prevention

	Dollar Amount of Expenditures in Program Year		
	2016	2017	2018
Expenditures for Rental Assistance	\$39,683	\$44,888	\$53,488
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	\$0	\$0	\$0
Expenditures for Housing Relocation & Stabilization Services - Services	\$8,016	\$13,398	\$9,783
Expenditures for Homeless Prevention under Emergency Shelter Grants Program	\$0	\$0	\$0
Subtotal Homelessness Prevention	\$47,699	\$58,286	\$63,271

Table 18 – ESG Expenditures for Homelessness Prevention

10b. ESG Expenditures for Rapid Re-Housing

	Dollar Amount of Expenditures in Program Year		
	2016	2017	2018
Expenditures for Rental Assistance	\$29,811	\$29,702	\$18,957
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	\$0	\$1,350	\$3,841
Expenditures for Housing Relocation & Stabilization Services - Services	\$3,801	\$13,398	\$2,167
Expenditures for Homeless Assistance under Emergency Shelter Grants Program	\$0	\$0	\$0
Subtotal Rapid Re-Housing	\$33,612	\$44,450	\$24,965

Table 19 – ESG Expenditures for Rapid Re-Housing

10c. ESG Expenditures for Emergency Shelter

	Dollar Amount of Expenditures in Program Year		
	2016	2017	2018
Essential Services	\$0	\$0	\$0
Operations	\$122,660	\$120,001	\$135,781
Renovation	\$0	\$0	\$0
Major Rehab	\$0	\$0	\$0
Conversion	\$0	\$0	\$0
Subtotal	\$122,660	\$120,001	\$135,781

Table 20 – ESG Expenditures for Emergency Shelter

10d. Other Grant Expenditures

	Dollar Amount of Expenditures in Program Year		
	2016	2017	2018
Street Outreach	\$0	\$0	\$0
HMIS	\$0	\$0	\$0
Administration	\$8,642	\$7,711	\$11,158

Table 21 - Other Grant Expenditures



10e. Total ESG Grant Funds

Total ESG Funds Expended	2016	2017	2018
	\$212,613	\$230,448	\$235,175

Table 22 - Total ESG Funds Expended

10f. Match Source

	2016	2017	2018
Other Non-ESG HUD Funds	\$0	\$0	\$0
Other Federal Funds	\$5,960	\$12,931	\$292,445
State Government	\$750,994	\$884,458	\$865,309
Local Government	\$99,303	\$50,000	\$104,400
Private Funds	\$793,858	\$193,332	\$362,804
Other	\$48,300	\$41,300	\$45,000
Fees	\$0	\$0	\$0
Program Income	\$0	\$0	\$0
Total Match Amount	\$1,698,415	\$1,182,021	\$1,669,958

Table 23 - Other Funds Expended on Eligible ESG Activities

10g. Total

Total Amount of Funds Expended on ESG Activities	2016	2017	2018
	\$1,911,028	\$1,412,469	\$1,905,133

Table 24 - Total Amount of Funds Expended on ESG Activities

APPENDIX A

TABLE 2: CDBG PROGRAM PROJECTS CLOSED DURING 2018 PROGRAM YEAR

ECONOMIC CHARACTERISTICS OF PERSONS ASSISTED

Grant # IDIS	Locality	Project Description	Amount Awarded	Award Year	Year(s) Funded From	Activity	# Peo ple	HUD Obj ective	% LMI
16- CDBG-01 2312	Saxman	Saxman Seaport Public Marina Improvements	\$833,105	2016	2010, 2011, 2013, 2014 & 2016	Public Facility	411	LMI	53.1%
16- CDBG-02 2311	Hughes	Electrical 3- Phase Conversion	\$207,000	2016	2016	Public Facility	77	LMI	56.3%
16- CDBG-03 2317	North Pole	Santa's Senior Center Remodel	\$718,093	2016	2016	Public Facility	180 0	LMI	100%
16- CDBG-04 2309	Eek	Electric Systems Improvement	\$696,900	2016	2016	Public Facility	296	LMI	92.9%

APPENDIX B

STATE OF ALASKA FY 2018 State Performance/Evaluation Report PART II — Narrative Requirements for Civil Rights and Technical Assistance Funding

Civil Rights Compliance

Recipients of CDBG funds are required to undertake the activities to demonstrate their compliance with applicable anti-discrimination laws and regulations. Because of the various activities eligible under these programs some or all of the following may apply:

- Utilize newspapers and community resources targeted to members of minority groups to advertise the availability of housing, employment and contracting opportunities;
- Include the Affirmative Action/Equal Opportunity Employer Statement and/or Fair Housing Statement and disability logo in all advertisements/notices;
- Provide employment and training opportunities to Section 3 residents and businesses and if required, have in place and implement a Section 3 Plan.
- Solicit bids from Small, Minority- and Women-Owned Businesses and firms.
- Develop and implement a Fair Housing Action Plan and certification to affirmatively further Fair Housing;
- Develop and post a Fair Housing Policy Statement;
- Develop post and implement an Affirmative Action Plan or Affirmative Action Policy Statement;
- Recipients are required to include in any sub-contracts the necessary affirmative action and equal employment opportunity provisions to demonstrate the subcontractor's compliance with applicable state and federal laws and regulations;
- Develop and post an American with Disabilities Act (ADA) Notice and Grievance Procedure;
- Post at their offices fair housing and anti-discrimination posters and equal opportunity in employment posters.
- Applicants are strongly encouraged to develop and implement or update a Section 504 Self-Evaluation and Transition Plan.

CDBG grant recipients are supplied with a Civil Rights Handbook developed by DCCED. The handbook includes materials developed to assist them in compliance and provides a summary of the key laws and requirements which are applicable to the program including:

- A. Public Law 88-352, Title VI of the Civil Rights Act of 1964;
- B. Public Law 90-284, Title VIII of the Civil Rights Act of 1968 (Fair Housing Act);
- C. Executive Order 11063, as amended by Executive Order 12259 (24 CFR Part 107);
- D. Section 109 of the Housing and Community Development Act of 1974, as amended through 1981;
- E. Section 504 of the Rehabilitation Act of 1973, as amended (29 U.S.C. 794).
- F. Section 3 of the Housing and Urban Development Act of 1968;

G. Section 104 (d) of the Housing and Urban Development Act of 1974, as Amended;

Summary of Activities and Results from Technical Assistance Funding

The State has set aside, used or intends to use 1% of its allocations to provide Technical Assistance to its grantees.

Workshop curriculum is now established and is updated as needed. All grants administrators have worked as a team in the development and updating of training materials and the coordination and scheduling of workshops around the state.

Workshops on grant writing, planning, and implementation were presented 2018 workshops were held in Anchorage and Fairbanks with a total 25 community representatives in attendance. Workshops are tentatively planned for fall 2019 to be held in Fairbanks and Anchorage.

We consider these workshops one of our most successful activities. During the last day of the workshop participants are asked to complete an evaluation. This workshop routinely earns an "Excellent" overall rating. Comments by participants included the statement that this workshop not only helps you fill out an application but it helps you to understand your participation in on-going projects in your community. This statement is a good example of the value of the workshops to Alaskan communities.

A Grant Administration workshop was also developed for communities who are awarded CDBG funds. This workshop contains more focused materials on implementing CDBG projects. This workshop has proven to be successful ways to provide program information to grantees that carry out grant funded projects. The next grant administration workshop is tentatively scheduled for spring 2020, after award of the FY19 CDBG grants.

APPENDIX C
CDBG PR Reports



Office of Community Planning and Development
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 Integrated Disbursement and Information System
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PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	0.00
02 ENTITLEMENT GRANT	2,958,723.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	0.00
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	2,958,723.00

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	957,024.95
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	957,024.95
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	137,739.04
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	1,094,763.99
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	1,863,959.01

PART III: LOWMOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	957,024.95
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	957,024.95
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	0.00
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	0.00
32 ENTITLEMENT GRANT	2,958,723.00
33 PRIOR YEAR PROGRAM INCOME	0.00
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	2,958,723.00
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	0.00%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	137,739.04
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	137,739.04
42 ENTITLEMENT GRANT	2,958,723.00
43 CURRENT YEAR PROGRAM INCOME	0.00
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	2,958,723.00
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	4.66%



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LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

Report returned no data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Report returned no data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2016	32	2317	6170457	16-CDBG-03 City of North Pole	03A	LMC	\$172,981.75
2016	32	2317	6180169	16-CDBG-03 City of North Pole	03A	LMC	\$121,580.02
2016	32	2317	6198694	16-CDBG-03 City of North Pole	03A	LMC	\$1,500.00
2016	32	2317	6206808	16-CDBG-03 City of North Pole	03A	LMC	\$102,602.18
2016	32	2317	6215282	16-CDBG-03 City of North Pole	03A	LMC	\$85.35
2016	32	2317	6222692	16-CDBG-03 City of North Pole	03A	LMC	\$3,672.00
					03A	Matrix Code	\$402,421.30
2016	32	2312	6170457	16-CDBG-01 City of Saxman	03K	LMA	\$3,600.00
2016	32	2312	6198694	16-CDBG-01 City of Saxman	03K	LMA	\$13,126.00
2016	32	2312	6206808	16-CDBG-01 City of Saxman	03K	LMA	\$25,337.67
2017	24	2384	6222692	17-CDBG-03 City of Chignik	03K	LMA	\$73,855.48
2017	24	2384	6232613	17-CDBG-03 City of Chignik	03K	LMA	\$855.00
2017	24	2384	6252382	17-CDBG-03 City of Chignik	03K	LMA	\$62,526.91
					03K	Matrix Code	\$179,301.06
2017	24	2382	6215282	17-CDBG-02 City of Pilot Point	03O	LMA	\$84,158.94
					03O	Matrix Code	\$84,158.94
2016	32	2309	6170457	16-CDBG-04 City of Eek	03Z	LMA	\$50,571.49
2016	32	2309	6180169	16-CDBG-04 City of Eek	03Z	LMA	\$23,296.88
2016	32	2309	6188497	16-CDBG-04 City of Eek	03Z	LMA	\$34,719.59
2016	32	2309	6206808	16-CDBG-04 City of Eek	03Z	LMA	\$29,887.05
2016	32	2309	6215282	16-CDBG-04 City of Eek	03Z	LMA	\$20,409.28
2016	32	2309	6222692	16-CDBG-04 City of Eek	03Z	LMA	\$88.94
2016	32	2311	6180169	16-CDBG-02 City of Hughes	03Z	LMA	\$12,361.78
2016	32	2311	6188497	16-CDBG-02 City of Hughes	03Z	LMA	\$17,791.93
2016	32	2311	6198694	16-CDBG-02 City of Hughes	03Z	LMA	\$9,881.39
2016	32	2311	6215282	16-CDBG-02 City of Hughes	03Z	LMA	\$12,384.26
2016	32	2311	6232613	16-CDBG-02 City of Hughes	03Z	LMA	\$4,828.06
2018	9	2405	6272371	18-CDBG-06 City of Hughes	03Z	LMA	\$74,923.00
					03Z	Matrix Code	\$291,143.65
Total							\$957,024.95

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Report returned no data.

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2014	20	2174	6170457	FFY 2014 1% Technical Assistance	21J		\$552.66
2014	20	2174	6180169	FFY 2014 1% Technical Assistance	21J		\$577.19
2014	20	2174	6188497	FFY 2014 1% Technical Assistance	21J		\$2,007.91
2014	20	2174	6198694	FFY 2014 1% Technical Assistance	21J		\$818.40
2014	20	2174	6206808	FFY 2014 1% Technical Assistance	21J		\$5,074.73
2014	20	2174	6215282	FFY 2014 1% Technical Assistance	21J		\$2,825.35
2015	7	2237	6170457	FFY 15 State Administration	21J		\$5,179.49
2015	7	2237	6180169	FFY 15 State Administration	21J		\$6,888.87



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2015	7	2237	6188497	FFY 15 State Administration	21J		\$2,260.97
2015	7	2238	6232613	FFY 15 1% Technical Assistance	21J		\$492.77
2016	32	2307	6188497	FFY 16 State Administration	21J		\$5,900.17
2016	32	2307	6198694	FFY 16 State Administration	21J		\$2,663.22
2016	32	2307	6206808	FFY 16 State Administration	21J		\$25,469.10
2016	32	2307	6215282	FFY 16 State Administration	21J		\$12,356.17
2016	32	2307	6222692	FFY 16 State Administration	21J		\$11,550.08
2016	32	2307	6232613	FFY 16 State Administration	21J		\$9,967.67
2016	32	2307	6242722	FFY 16 State Administration	21J		\$11,993.51
2016	32	2307	6252382	FFY 16 State Administration	21J		\$14,407.66
2016	32	2307	6262536	FFY 16 State Administration	21J		\$6,287.35
2016	32	2307	6272371	FFY 16 State Administration	21J		\$5,577.04
2016	32	2308	6215282	FFY 16 1% Technical Assistance	21J		\$2,375.33
2016	32	2308	6222692	FFY 16 1% Technical Assistance	21J		\$2,513.40
					21J	Matrix Code	\$137,739.04
Total							\$137,739.04

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UGLG: \$0.00

Grant Year: 2013

Project: 0004 - FFY 13 CDBG

Objective: \$0.00

IDIS Activity: 2119 - FFY 2013 1% Technical Assistance

Outcome: \$0.00

Status: Completed 08/31/2018

Matrix Code: State Administration (21J)

Location:

National Objective: \$0.00

Initial Funding Date: 08/18/2014

Description:

Financing:

\$0.00

Funded Amount: \$24,405.00

Net Drawn: \$24,405.00

Balance: \$0.00

Proposed Accomplishments:

\$0.00 : 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year	# Benefiting

UGLG: \$0.00

Grant Year: 2013

Project: 0004 - FFY 13 CDBG

Objective: \$0.00

IDIS Activity: 2120 - FFY 13 State Administration

Outcome: \$0.00

Status: Completed 08/31/2018

Matrix Code: State Administration (21J)

Location:

National Objective: \$0.00

Initial Funding Date: 08/18/2014

Description:

Financing:

\$0.00

Funded Amount: \$148,810.00

Net Drawn: \$148,810.00

Balance: \$0.00

Proposed Accomplishments:

\$0.00 : 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year	# Benefiting

UGLG: \$0.00

Grant Year: 2014

Project: 0020 - FFY 14 CDBG

Objective: \$0.00

IDIS Activity: 2174 - FFY 2014 1% Technical Assistance

Outcome: \$0.00

Status: Open \$0.00

Matrix Code: State Administration (21J)

Location:

National Objective: \$0.00

Initial Funding Date: 06/15/2015

Description:

Financing:

\$0.00

Funded Amount: \$24,190.00

Net Drawn: \$24,190.00

Balance: \$0.00

Proposed Accomplishments:

\$0.00 : 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year	# Benefiting

UGLG: SAXMAN

Grant Year: 2014

Project: 0032 - FFY 16 CDBG

Objective: Create suitable living environments

IDIS Activity: 2312 - 16-CDBG-01 City of Saxman

Outcome: Availability/accessibility

Status: Completed 09/30/2018

Matrix Code: Street Improvements (03K)

Location:

National Objective: LMA

Initial Funding Date: 08/25/2017

Description:

Financing:

Saxman Seaport Public Marina Improvements

Funded Amount: \$40,000.00

Net Drawn: \$40,000.00

Balance: \$0.00

Proposed Accomplishments:

People (General) : 411

Total Population in Service Area: 411

Census Tract Percent Low / Mod: 53.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2016 0Completed the Saxman Seaport Public Marina Improvements.

UGLG: \$0.00

Grant Year: 2015

Project: 0007 - FFY 15 CDBG

Objective: \$0.00

IDIS Activity: 2237 - FFY 15 State Administration

Outcome: \$0.00

Status: Open \$0.00

Matrix Code: State Administration (21J)

Location:

National Objective: \$0.00

Initial Funding Date: 05/25/2016

Description:

Financing:

FFY 15 State Administration

Funded Amount: \$150,195.00

Net Drawn: \$149,766.18

Balance: \$428.82

Proposed Accomplishments:

\$0.00 : 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year	# Benefiting

UGLG: \$0.00

Grant Year: 2015

Project: 0007 - FFY 15 CDBG

Objective: \$0.00

IDIS Activity: 2238 - FFY 15 1% Technical Assistance

Outcome: \$0.00

Status: Open \$0.00

Matrix Code: State Administration (21J)

Location:

National Objective: \$0.00

, -

Initial Funding Date: 05/25/2016

Description:

Financing:

FFY 15 1% Technical Assistance

Funded Amount: \$25,098.00

Net Drawn: \$24,988.16

Balance: \$109.84

Proposed Accomplishments:

\$0.00 : 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year	# Benefiting

UGLG: \$0.00

Grant Year: 2016

Project: 0032 - FFY 16 CDBG

Objective: \$0.00

IDIS Activity: 2307 - FFY 16 State Administration

Outcome: \$0.00

Status: Open \$0.00

Matrix Code: State Administration (21J)

Location:

National Objective: \$0.00

Initial Funding Date: 08/21/2017

Description:

Financing:

\$0.00

Funded Amount: \$151,858.00

Net Drawn: \$115,163.77

Balance: \$36,694.23

Proposed Accomplishments:

\$0.00 : 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year	# Benefiting

UGLG: \$0.00

Grant Year: 2016

Project: 0032 - FFY 16 CDBG

Objective: \$0.00

IDIS Activity: 2308 - FFY 16 1% Technical Assistance

Outcome: \$0.00

Status: Open \$0.00

Matrix Code: State Administration (21J)

Location:

National Objective: \$0.00

Initial Funding Date: 08/21/2017

Description:

Financing:

\$0.00

Funded Amount: \$25,928.00

Net Drawn: \$8,645.49

Balance: \$17,282.51

Proposed Accomplishments:

\$0.00 : 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year	# Benefiting

UGLG: City of Eek

Grant Year: 2016

Project: 0032 - FFY 16 CDBG

Objective: Create suitable living environments

IDIS Activity: 2309 - 16-CDBG-04 City of Eek

Outcome: Availability/accessibility

Status: Completed 11/30/2018

Matrix Code: Other Public Improvements Not Listed in 03A-03S (03Z)

Location:

National Objective: LMA

Initial Funding Date: 08/21/2017

Description:

Financing:

Electric System Improvements - convert to a 3 phase electric distribution and generation system.

Funded Amount: \$696,900.00

Net Drawn: \$696,900.00

Balance: \$0.00

Proposed Accomplishments:

People (General) : 296

Total Population in Service Area: 296

Census Tract Percent Low / Mod: 92.90

Actual Accomplishments:

Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2016 0Completed the electric system improvements in Eek.

UGLG: HUGHES

Grant Year: 2016

Project: 0032 - FFY 16 CDBG

Objective: Create suitable living environments

IDIS Activity: 2311 - 16-CDBG-02 City of Hughes

Outcome: Availability/accessibility

Status: Completed 12/31/2018

Matrix Code: Other Public Improvements Not Listed in 03A-03S (03Z)

Location:

National Objective: LMA

Initial Funding Date: 08/25/2017

Description:

Financing:

Conversion from single phase to a 3-phase electric distribution and generation system.

Funded Amount: \$204,077.42

Net Drawn: \$204,077.42

Balance: \$0.00

Proposed Accomplishments:

People (General) : 77

Total Population in Service Area: 77

Census Tract Percent Low / Mod: 57.10

Actual Accomplishments:

Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2016 0Completed the Electrical 3-Phase Conversion in Hughes, AK.

UGLG: SAXMAN

Grant Year: 2016

Project: 0032 - FFY 16 CDBG

Objective: Create suitable living environments

IDIS Activity: 2312 - 16-CDBG-01 City of Saxman

Outcome: Availability/accessibility

Status: Completed 09/30/2018

Matrix Code: Street Improvements (03K)

Location:

National Objective: LMA

, -

Initial Funding Date: 08/25/2017

Description:

Financing:

Saxman Seaport Public Marina Improvements

Funded Amount: \$793,105.00

Net Drawn: \$793,105.00

Balance: \$0.00

Proposed Accomplishments:

People (General) : 411

Total Population in Service Area: 411

Census Tract Percent Low / Mod: 53.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2016 0Completed the Saxman Seaport Public Marina Improvements.

UGLG: CITY OF NORTH POLE

Grant Year: 2016

Project: 0032 - FFY 16 CDBG

Objective: Create suitable living environments

IDIS Activity: 2317 - 16-CDBG-03 City of North Pole

Outcome: Availability/accessibility

Status: Completed 12/14/2018

Matrix Code: Senior Centers (03A)

Location:

125 Snowman Ln North Pole, AK 99705-7708

National Objective: LMC

Initial Funding Date: 09/29/2017

Description:

Financing:

Design and renovate the Senior Center in North Pole.

Funded Amount: \$717,133.09

Net Drawn: \$717,133.09

Balance: \$0.00

Proposed Accomplishments:

People (General) : 1,800

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic Person

White:	0	0	0	0	0	0	1140
Black/African American:	0	0	0	0	0	0	102
Asian:	0	0	0	0	0	0	47
American Indian/Alaskan Native:	0	0	0	0	0	0	64
Native Hawaiian/Other Pacific Islander:	0	0	0		0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	447
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	1,800
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	738
Low Mod	0	0	0	684
Moderate	0	0	0	378
Non Low Moderate	0	0	0	0
Total	0	0	0	1,800
Percent Low/Mod	0.0%	0.0%	0.0%	100%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2016 0Completed the Santa's Senior Center Remodel Project

UGLG: CITY OF PILOT POINT

Grant Year: 2017

Project: 0024 - FFY17 CDBG

Objective: Create suitable living environments

IDIS Activity: 2382 - 17-CDBG-02 City of Pilot Point

Outcome: Availability/accessibility

Status: Open \$0.00

Matrix Code: Fire Station/Equipment (030)

Location:

National Objective: LMA

Initial Funding Date: 12/07/2018

Description:

Financing:

Fire Truck Acquisition

Funded Amount: \$170,000.00

Net Drawn: \$84,158.94

Balance: \$85,841.06

Proposed Accomplishments:

People (General) : 68

Total Population in Service Area: 68

Census Tract Percent Low / Mod: 55.80

Actual Accomplishments:

Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year	# Benefiting

UGLG: City of Chignik

Grant Year: 2017

Project: 0024 - FFY17 CDBG

Objective: Create suitable living environments

IDIS Activity: 2384 - 17-CDBG-03 City of Chignik

Outcome: Availability/accessibility

Status: Open \$0.00

Matrix Code: Street Improvements (03K)

Location:

National Objective: LMA

Initial Funding Date: 12/07/2018

Financing:

Funded Amount: \$548,344.00

Net Drawn: \$137,237.39

Balance: \$411,106.61

Description:

Chignik Dam Access Trail will address sustainable and affordable utilities to the community of Chignik by providing safe clean drinking water for the community. Without this trail necessary work on the dam and pipes will not be possible. This trail will allow for cars, trucks, and ATVs to have safe access to the entire pipeline for needed repairs.

Proposed Accomplishments:

People (General) : 91

Total Population in Service Area: 91

Census Tract Percent Low / Mod: 60.40

Actual Accomplishments:

Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year	# Benefiting

UGLG: HUGHES

Grant Year: 2018

Project: 0009 - FFY 19 CDBG

Objective: Create suitable living environments

IDIS Activity: 2405 - 18-CDBG-06 City of Hughes

Outcome: Availability/accessibility

Status: Open \$0.00

Matrix Code: Other Public Improvements Not Listed in 03A-03S (03Z)

Location:

National Objective: LMA

, -

Initial Funding Date: 05/23/2019

Description:

Financing:

Expand Hughes existing tank farm by purchasing and installing double walled fuel tanks for diesel and gasoline.

Funded Amount: \$785,662.00

Net Drawn: \$74,923.00

Balance: \$710,739.00

Proposed Accomplishments:

People (General) : 77

Total Population in Service Area: 77

Census Tract Percent Low / Mod: 57.10

Actual Accomplishments:

Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

Total Funded Amount:	\$4,505,705.51
Total Drawn :	\$3,243,503.44
Total Balance:	\$1,262,202.07

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
State of Alaska
Performance and Evaluation Report
For Grant Year 2018
As of 07/24/2019
Grant Number B18DC020001

DATE: 07-24-19
TIME: 17:25
PAGE: 1

Part I: Financial Status

A. Sources of State CDBG Funds

1)	State Allocation	\$2,958,723.00
2)	Program Income	
3)	Program income received in IDIS	\$0.00
3 a)	Program income received from Section 108 Projects (for SI type)	\$0.00
4)	Adjustment to compute total program income	\$0.00
5)	Total program income (sum of lines 3 and 4)	\$0.00
6)	Section 108 Loan Funds	\$0.00
7)	Total State CDBG Resources (sum of lines 1,5 and 6)	\$2,958,723.00

B. State CDBG Resources by Use

8)	State Allocation	
9)	Obligated to recipients	\$2,328,330.00
10)	Adjustment to compute total obligated to recipients	\$0.00
11)	Total obligated to recipients (sum of lines 9 and 10)	\$2,328,330.00
12)	Set aside for State Administration	\$0.00
13)	Adjustment to compute total set aside for State Administration	\$0.00
14)	Total set aside for State Administration (sum of lines 12 and 13)	\$0.00
15)	Set aside for Technical Assistance	
16)	Adjustment to compute total set aside for Technical Assistance	\$0.00
17)	Total set aside for Technical Assistance (sum of lines 15 and 16)	
18)	State funds set aside for State Administration match	\$59,174.00

U.S. Department of Housing and Urban Development
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 Performance and Evaluation Report
 For Grant Year 2018
 As of 07/24/2019
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19)	Program Income	
20)	Returned to the state and redistributed	
20 a)	Section 108 program income expended for the Section 108 repayment	
21)	Adjustment to compute total redistributed	\$0.00
22)	Total redistributed (sum of lines 20 and 21)	\$0.00
23)	Returned to the state and not yet redistributed	\$0.00
23 a)	Section 108 program income not yet disbursed	\$0.00
24)	Adjustment to compute total not yet redistributed	\$0.00
25)	Total not yet redistributed (sum of lines 23 and 24)	\$0.00
26)	Retained by recipients	\$0.00
27)	Adjustment to compute total retained	\$0.00
28)	Total retained (sum of lines 26 and 27)	\$0.00
C.	Expenditures of State CDBG Resources	
29)	Drawn for State Administration	\$0.00
30)	Adjustment to amount drawn for State Administration	\$0.00
31)	Total drawn for State Administration	\$0.00
32)	Drawn for Technical Assistance	\$0.00
33)	Adjustment to amount drawn for Technical Assistance	\$0.00
34)	Total drawn for Technical Assistance	\$0.00
35)	Drawn for Section 108 Repayments	\$0.00
36)	Adjustment to amount drawn for Section 108 Repayments	\$0.00
37)	Total drawn for Section 108 Repayments	\$0.00
38)	Drawn for all other activities	\$133,535.17
39)	Adjustment to amount drawn for all other activities	\$0.00
40)	Total drawn for all other activities	\$133,535.17

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D. Compliance with Public Service (PS) Cap		
41)	Disbursed in IDIS for PS	\$0.00
42)	Adjustment to compute total disbursed for PS	\$0.00
43)	Total disbursed for PS (sum of lines 41 and 42)	\$0.00
44)	Amount subject to PS cap	
45)	State Allocation (line 1)	\$2,958,723.00
46)	Program Income Received (line 5)	\$0.00
47)	Adjustment to compute total subject to PS cap	\$0.00
48)	Total subject to PS cap (sum of lines 45-47)	\$2,958,723.00
49)	Percent of funds disbursed to date for PS (line 43 / line 48)	0.00%
E. Compliance with Planning and Administration (P/A) Cap		
50)	Disbursed in IDIS for P/A from all fund types - Combined	\$0.00
51)	Adjustment to compute total disbursed for P/A	\$0.00
52)	Total disbursed for P/A (sum of lines 50 and 51)	\$0.00
53)	Amount subject to Combined Expenditure P/A cap	
54)	State Allocation (line 1)	\$2,958,723.00
55)	Program Income Received (line 5)	\$0.00
56)	Adjustment to compute total subject to P/A cap	\$0.00
57)	Total subject to P/A cap (sum of lines 54-56)	\$2,958,723.00
58)	Percent of funds disbursed to date for P/A (line 52 / line 57) Combined Cap	0.00%
59)	Disbursed in IDIS for P/A from Annual Grant Only	\$0.00
60)	Amount subject the Annual Grant P/A cap	
61)	State Allocation	\$0.00
62)	Percent of funds disbursed to date for P/A (line 59 / line 61) Annual Grant Cap	0.00%

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Part II: Compliance with Overall Low and Moderate Income Benefit

63) Period specified for benefit: grant years 2018 – 2020

64) Final PER for compliance with the overall benefit test: [No]

	Grant Year	2018	2019	2020	Total
65) Benefit LMI persons and households (1)		133,535.17	0.00	0.00	133,535.17
66) Benefit LMI, 108 activities		0.00	0.00	0.00	0.00
67) Benefit LMI, other adjustments		0.00	0.00	0.00	0.00
68) Total, Benefit LMI (sum of lines 65-67)		133,535.17	0.00	0.00	133,535.17
69) Prevent/Eliminate Slum/Blight		0.00	0.00	0.00	0.00
70) Prevent Slum/Blight, 108 activities		0.00	0.00	0.00	0.00
71) Total, Prevent Slum/Blight (sum of lines 69 and 70)		0.00	0.00	0.00	0.00
72) Meet Urgent Community Development Needs		0.00	0.00	0.00	0.00
73) Meet Urgent Needs, 108 activities		0.00	0.00	0.00	0.00
74) Total, Meet Urgent Needs (sum of lines 72 and 73)		0.00	0.00	0.00	0.00
75) Acquisition, New Construction, Rehab/Special Areas noncountable		0.00	0.00	0.00	0.00
76) Total disbursements subject to overall LMI benefit (sum of lines 68, 71, 74, and 75)		133,535.17	0.00	0.00	133,535.17
77) Low and moderate income benefit (line 68 / line 76)		1.00	0.00	0.00	1.00
74) Other Disbursements		1.00	1.00	1.00	3.00
79) State Administration		0.00	0.00	0.00	0.00
80) Technical Assistance		0.00	0.00	0.00	0.00
81) Local Administration		0.00	0.00	0.00	0.00
82) Section 108 repayments		0.00	0.00	0.00	0.00

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Rpt Program Year: 2018

Year	PID	Project Name	IDIS Activity #	Activity Name	Description	NatObj	PctLM	MTX	Status	Objectives	Outcomes	Fund Dt
2013	0004	FFY 13 CDBG	2119	FFY 2013 1% Technical Assistance	0	0	0	21J	C	0	0	8/18/2014
2013	0004	FFY 13 CDBG	2120	FFY 13 State Administration	0	0	0	21J	C	0	0	8/18/2014
2014	0020	FFY 14 CDBG	2174	FFY 2014 1% Technical Assistance	0	0	0	21J	O	0	0	6/15/2015
2014	0020	FFY 14 CDBG	2175	FFY 14 State Administration	0	0	0	21J	O	0	0	6/15/2015
2015	0007	FFY 15 CDBG	2237	FFY 15 State Administration	FFY 15 State Administration	0	0	21J	O	0	0	5/25/2016
2015	0007	FFY 15 CDBG	2238	FFY 15 1% Technical Assistance	FFY 15 1% Technical Assistance	0	0	21J	O	0	0	5/25/2016
2016	0032	FFY 16 CDBG	2307	FFY 16 State Administration	0	0	0	21J	O	0	0	8/21/2017
2016	0032	FFY 16 CDBG	2308	FFY 16 1% Technical Assistance	0	0	0	21J	O	0	0	8/21/2017
2016	0032	FFY 16 CDBG	2309	16-CDBG-04 City of Eek	Electric System Improvements - convert to a 3 phase electric distribution and generation system.	LMA	92.9	03Z	C	1	1	8/21/2017
2016	0032	FFY 16 CDBG	2311	16-CDBG-02 City of Hughes	Conversion from single phase to a 3-phase electric distribution and generation system.	LMA	57.1	03Z	C	1	1	8/25/2017
2016	0032	FFY 16 CDBG	2312	16-CDBG-01 City of Saxman	Saxman Seaport Public Marina Improvements	LMA	53	03K	C	1	1	8/25/2017
2016	0032	FFY 16 CDBG	2317	16-CDBG-03 City of North Pole	Design and renovate the Senior Center in North Pole.	LMC	0	03A	C	1	1	9/29/2017
2017	0024	FFY17 CDBG	2380	FFY 17 State Administration	0	0	0	21J	O	0	0	12/6/2018
2017	0024	FFY17 CDBG	2381	FFY 17 1% Technical Assistance	0	0	0	21J	O	0	0	12/6/2018
2017	0024	FFY17 CDBG	2382	17-CDBG-02 City of Pilot Point	Fire Truck Acquisition	LMA	55.8	03O	O	1	1	12/7/2018
2017	0024	FFY17 CDBG	2384	17-CDBG-03 City of Chignik	Chignik Dam Access Trail will address sustainable and affordable utilities to the community of Chignik by providing safe clean drinking water for the community. Without this trail necessary work on the dam and pipes will not be possible. This trail will allow for cars, trucks, and ATVs to have safe access to the entire pipeline for needed repairs.	LMA	60.4	03K	O	1	1	12/7/2018
2017	0024	FFY17 CDBG	2385	17-CDBG-05 City of Fairbanks	Aerial Platform Truck Purchase	LMA	61	03O	O	1	1	12/7/2018
2017	0024	FFY17 CDBG	2393	17-CDBG-04 City of Huslia	Construction of a Multipurpose Community Center.	LMA	90.1	03F	O	1	1	2/25/2019
2017	0024	FFY17 CDBG	2400	17-CDBG-01 City of Ouzinkie	Water transmission line replacement	LMA	56.5	03J	O	1	1	5/1/2019
2018	0009	FFY 19 CDBG	2405	18-CDBG-06 City of Hughes	Expand Hughes existing tank farm by purchasing and installing double walled fuel tanks for diesel and gasoline.	LMA	57.1	03Z	O	1	1	5/23/2019
2018	0009	FFY 19 CDBG	2406	18-CDBG-08 City of Ekwok	Firefighting Equipment Acquisition	LMA	79.1	03O	O	1	1	5/23/2019
2018	0009	FFY 19 CDBG	2412	18-CDBG-04 City of Chefornak	Construction-ready design documents of a Head Start Building	LMA	56.4	03Z	O	1	1	6/26/2019
2018	0009	FFY 19 CDBG	2413	18-CDBG-05 Kenai Peninsula Borough	Acquisition of a pumpertanker for Funny River Fire Station #5	LMA	52.5	03O	O	1	1	6/26/2019
2018	0009	FFY 19 CDBG	2414	18-CDBG-03 City of Ketchikan	Complete design and engineering for a Domestic Violence Shelter	LMC	0	03C	O	1	1	6/26/2019
2018	0009	FFY 19 CDBG	2415	18-CDBG-07 City of Napakiak	Land Use Planning to include terrain analysis, geophysical screening, and geophysical investigations to identify a location to relocate the community.	0	0	20	O	0	0	6/27/2019

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Rpt Program Year: 2018

Year	PID	Project Name	IDIS Activity #	Funded	Draw Thru Amount	Draw In Amount	Balance	Accomp Type	Report Year	Actual By Year	Total Race	Owner-X Low	Owner-Low	Owner-LowMod	Owner-Non LM	Owner-Total	Owner-PCT LM	Renter-X Low	Renter-Low	Renter-LowMod	Renter-Non LM	Renter-Total	Renter-PCT LM	Owner+Renter-X Low
2013	0004	FFY 13 CDBG	2119	24,405.00	24,405.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2013	0004	FFY 13 CDBG	2120	148,810.00	148,810.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2014	0020	FFY 14 CDBG	2174	24,190.00	24,190.00	11,856.24	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2014	0020	FFY 14 CDBG	2175	148,379.00	148,379.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2015	0007	FFY 15 CDBG	2237	150,195.00	149,766.18	14,329.33	428.82	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2015	0007	FFY 15 CDBG	2238	25,098.00	24,988.16	492.77	109.84	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2016	0032	FFY 16 CDBG	2307	151,858.00	110,662.67	106,171.97	41,195.33	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2016	0032	FFY 16 CDBG	2308	25,928.00	8,645.49	4,888.73	17,282.51	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2016	0032	FFY 16 CDBG	2309	696,900.00	696,900.00	158,973.23	0.00	01	2016	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2016	0032	FFY 16 CDBG	2311	204,077.42	204,077.42	57,247.42	0.00	01	2016	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2016	0032	FFY 16 CDBG	2312	833,105.00	833,105.00	42,063.67	0.00	01	2016	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2016	0032	FFY 16 CDBG	2317	717,133.09	717,133.09	402,421.30	0.00	01	2016	1800	1800	0	0	0	0	0	0	0	0	0	0	0	0	0
2017	0024	FFY17 CDBG	2380	152,580.00	0.00	0.00	152,580.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2017	0024	FFY17 CDBG	2381	26,289.00	0.00	0.00	26,289.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2017	0024	FFY17 CDBG	2382	170,000.00	84,158.94	84,158.94	85,841.06	01	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2017	0024	FFY17 CDBG	2384	548,344.00	137,237.39	137,237.39	411,106.61	01	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2017	0024	FFY17 CDBG	2385	703,465.79	0.00	0.00	703,465.79	01	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2017	0024	FFY17 CDBG	2393	850,000.00	0.00	0.00	850,000.00	01	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2017	0024	FFY17 CDBG	2400	677,117.00	0.00	0.00	677,117.00	01	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2018	0009	FFY 19 CDBG	2405	785,662.00	74,923.00	74,923.00	710,739.00	01	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2018	0009	FFY 19 CDBG	2406	300,000.00	0.00	0.00	300,000.00	01	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2018	0009	FFY 19 CDBG	2412	122,088.00	0.00	0.00	122,088.00	01	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2018	0009	FFY 19 CDBG	2413	487,500.00	0.00	0.00	487,500.00	01	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2018	0009	FFY 19 CDBG	2414	95,880.00	0.00	0.00	95,880.00	01	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2018	0009	FFY 19 CDBG	2415	537,200.00	0.00	0.00	537,200.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

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Year	PID	Project Name	IDIS Activity #	Owner+Renter-Low	Owner+Renter-LowMod	Owner+Renter-Non LM	Owner+Renter-Total	Owner+Renter-PCT LM	Persons-X Low	Persons-Low	Persons-Mod	Persons-Non LM	Persons-Total	Persons-PCT-LM	Fem Hshld Owner	Fem Hshld Renter	Fem Hshld Owner+Renter	White Owner	White Renter	White Persons	WhiteH Owner	WhiteH Renter	WhiteH Persons	Black Owner	Black Renter	Black Persons	BlackH Owner	BlackH Renter	BlackH Persons	Asian Owner	Asian Renter	Asian Persons		
2013	0004	FFY 13 CDBG	2119	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
2013	0004	FFY 13 CDBG	2120	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
2014	0020	FFY 14 CDBG	2174	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
2014	0020	FFY 14 CDBG	2175	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
2015	0007	FFY 15 CDBG	2237	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
2015	0007	FFY 15 CDBG	2238	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
2016	0032	FFY 16 CDBG	2307	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
2016	0032	FFY 16 CDBG	2308	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
2016	0032	FFY 16 CDBG	2309	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
2016	0032	FFY 16 CDBG	2311	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
2016	0032	FFY 16 CDBG	2312	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
2016	0032	FFY 16 CDBG	2317	0	0	0	0	0	738	684	378	0	1800	1	0	0	0	0	0	0	0	0	0	0	0	1140	0	0	0	0	0	0	0	47
2017	0024	FFY17 CDBG	2380	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
2017	0024	FFY17 CDBG	2381	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
2017	0024	FFY17 CDBG	2382	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
2017	0024	FFY17 CDBG	2384	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2017	0024	FFY17 CDBG	2385	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2017	0024	FFY17 CDBG	2393	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2017	0024	FFY17 CDBG	2400	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2018	0009	FFY 19 CDBG	2405	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2018	0009	FFY 19 CDBG	2406	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2018	0009	FFY 19 CDBG	2412	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2018	0009	FFY 19 CDBG	2413	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2018	0009	FFY 19 CDBG	2414	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2018	0009	FFY 19 CDBG	2415	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

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Year	PID	Project Name	IDIS Activity #	AsianH Owner	AsianH Renter	AsianH Persons	AIAn Owner	AIAn Renter	AIAn Persons	AIAnH Owner	AIAnH Renter	AIAnH Persons	NHPI Owner	NHPI Renter	NHPI Persons	NHPIH Owner	NHPIH Renter	NHPIH Persons	AIAnW Owner	AIAnW Renter	AIAnW Persons	AIAnWH Owner	AIAnWH Renter	AIAnWH Persons	AsianW Owner	AsianW Renter	AsianW Persons	AsianWH Owner	AsianWH Renter	AsianWH Persons	BlackW Owner	BlackW Renter	BlackW Persons	BlackWH Owner			
2013	0004	FFY 13 CDBG	2119	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
2013	0004	FFY 13 CDBG	2120	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
2014	0020	FFY 14 CDBG	2174	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
2014	0020	FFY 14 CDBG	2175	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
2015	0007	FFY 15 CDBG	2237	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
2015	0007	FFY 15 CDBG	2238	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
2016	0032	FFY 16 CDBG	2307	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
2016	0032	FFY 16 CDBG	2308	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
2016	0032	FFY 16 CDBG	2309	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
2016	0032	FFY 16 CDBG	2311	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
2016	0032	FFY 16 CDBG	2312	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
2016	0032	FFY 16 CDBG	2317	0	0	0	0	0	64	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
2017	0024	FFY17 CDBG	2380	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
2017	0024	FFY17 CDBG	2381	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2017	0024	FFY17 CDBG	2382	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2017	0024	FFY17 CDBG	2384	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2017	0024	FFY17 CDBG	2385	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2017	0024	FFY17 CDBG	2393	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2017	0024	FFY17 CDBG	2400	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2018	0009	FFY 19 CDBG	2405	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2018	0009	FFY 19 CDBG	2406	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2018	0009	FFY 19 CDBG	2412	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2018	0009	FFY 19 CDBG	2413	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2018	0009	FFY 19 CDBG	2414	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2018	0009	FFY 19 CDBG	2415	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Appendix D

PR03- BOSMAC (original)

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Grantee: ALASKA

Rpt Program Year: 2018

Year	PID	Project Name	IDIS Activity #	BlackWH Renter	BlackWH Persons	AIAnBlk Owner	AIAnBlk Renter	AIAnBlk Persons	AIAnBlkH Owner	AIAnBlkH Renter	AIAnBlkH Persons	OtherMR Owner	OtherMR Renter	OtherMR Persons	OtherMRH Owner	OtherMRH Renter	OtherMRH Persons	AsianPI Owner	AsianPI Renter	AsianPI Persons	AsianPIH Owner	AsianPIH Renter	AsianPIH Persons	Hispanic Owner	Hispanic Renter	Hispanic Persons	HispanicH Owner	HispanicH Renter	HispanicH Persons	Total	TotalH
2013	0004	FFY 13 CDBG	2119	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
2013	0004	FFY 13 CDBG	2120	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
2014	0020	FFY 14 CDBG	2174	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
2014	0020	FFY 14 CDBG	2175	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
2015	0007	FFY 15 CDBG	2237	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
2015	0007	FFY 15 CDBG	2238	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
2016	0032	FFY 16 CDBG	2307	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
2016	0032	FFY 16 CDBG	2308	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
2016	0032	FFY 16 CDBG	2309	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
2016	0032	FFY 16 CDBG	2311	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
2016	0032	FFY 16 CDBG	2312	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
2016	0032	FFY 16 CDBG	2317	0	0	0	0	0	0	0	0	0	0	447	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1800	0	
2017	0024	FFY17 CDBG	2380	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
2017	0024	FFY17 CDBG	2381	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
2017	0024	FFY17 CDBG	2382	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
2017	0024	FFY17 CDBG	2384	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
2017	0024	FFY17 CDBG	2385	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
2017	0024	FFY17 CDBG	2393	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
2017	0024	FFY17 CDBG	2400	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
2018	0009	FFY 19 CDBG	2405	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
2018	0009	FFY 19 CDBG	2406	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
2018	0009	FFY 19 CDBG	2412	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
2018	0009	FFY 19 CDBG	2413	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
2018	0009	FFY 19 CDBG	2414	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
2018	0009	FFY 19 CDBG	2415	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	

Appendix D

PR03- BOSMAC (original)

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Grantee: ALASKA

Rpt Program Year: 2018

Year	PID	Project Name	IDIS Activity #	Accomplishment Narrative
2013	0004	FFY 13 CDBG	2119	0
2013	0004	FFY 13 CDBG	2120	0
2014	0020	FFY 14 CDBG	2174	0
2014	0020	FFY 14 CDBG	2175	0
2015	0007	FFY 15 CDBG	2237	0
2015	0007	FFY 15 CDBG	2238	0
2016	0032	FFY 16 CDBG	2307	0
2016	0032	FFY 16 CDBG	2308	0
2016	0032	FFY 16 CDBG	2309	(PY16): Completed the electric system improvements in Eek.
2016	0032	FFY 16 CDBG	2311	(PY16): Completed the Electrical 3-Phase Conversion in Hughes, AK.
2016	0032	FFY 16 CDBG	2312	(PY16): Completed the Saxman Seaport Public Marina Improvements.
2016	0032	FFY 16 CDBG	2317	(PY16): Completed the Santa's Senior Center Remodel Project
2017	0024	FFY17 CDBG	2380	0
2017	0024	FFY17 CDBG	2381	0
2017	0024	FFY17 CDBG	2382	0
2017	0024	FFY17 CDBG	2384	0
2017	0024	FFY17 CDBG	2385	0
2017	0024	FFY17 CDBG	2393	0
2017	0024	FFY17 CDBG	2400	0
2018	0009	FFY 19 CDBG	2405	0
2018	0009	FFY 19 CDBG	2406	0
2018	0009	FFY 19 CDBG	2412	0
2018	0009	FFY 19 CDBG	2413	0
2018	0009	FFY 19 CDBG	2414	0
2018	0009	FFY 19 CDBG	2415	0

APPENDIX E
Economic Opportunities for Low- and Very Low-income Persons
Section 3 Summary Report



Section 3 Summary Report

Economic Opportunities for Low- and Very Low-Income Persons

U.S. Department of Housing and Urban Development

Office of Fair Housing and Equal Opportunity

OMB Approval No. 2529-0043
(exp. 11/30/2018)

Disbursement Agency
State of Alaska
455 3rd Avenue, Suite 140, Fairbanks, AK 99701
92-6001185

Reporting Entity
State of Alaska
455 3rd Avenue, Suite 140, Fairbanks, AK 99701

Dollar Amount	\$1,094,763.99
Contact Person	Pauletta Bourne
Date Report Submitted	08/20/2019

Reporting Period		Program Area Code	Program Area Name
From	To		
7/1/18	6/30/19	CDB1	Community Devel Block Grants

Part I: Employment and Training

Job Category	Number of New Hires	Number of New Hires that Are Sec. 3 Residents	Aggregate Number of Staff Hours Worked	Total Staff Hours for Section 3 Employees	Number of Section 3 Trainees
The expenditure of these funds did not result in any new hires.					

Total New Hires	0
Section 3 New Hires	0
Percent Section 3 New Hires	N/A
Total Section 3 Trainees	0
The minimum numerical goal for Section 3 new hires is 30%.	

Part II: Contracts Awarded

Construction Contracts	
Total dollar amount of construction contracts awarded	\$1,112,245.00
Total dollar amount of contracts awarded to Section 3 businesses	\$0.00
Percentage of the total dollar amount that was awarded to Section 3 businesses	0.0%
Total number of Section 3 businesses receiving construction contracts	0
The minimum numerical goal for Section 3 construction opportunities is 10%.	

Non-Construction Contracts	
Total dollar amount of all non-construction contracts awarded	\$104,604.00
Total dollar amount of non-construction contracts awarded to Section 3 businesses	\$0.00
Percentage of the total dollar amount that was awarded to Section 3 businesses	0.0%
Total number of Section 3 businesses receiving non-construction contracts	0
The minimum numerical goal for Section 3 non-construction opportunities is 3%.	

Part III: Summary

Indicate the efforts made to direct the employment and other economic opportunities generated by HUD financial assistance for housing and community development programs, to the greatest extent feasible, toward low- and very low-income persons, particularly those who are recipients of government assistance for housing.

Yes	Attempted to recruit low-income residents through: local advertising media, signs prominently displayed at the project site, contacts with community organizations and public or private agencies operating within the metropolitan area (or nonmetropolitan county) in which the Section 3 covered program or project is located, or similar methods.
No	Participated in a HUD program or other program which promotes the training or employment of Section 3 residents.
No	Participated in a HUD program or other program which promotes the award of contracts to business concerns which meet the definition of Section 3 business concerns.
No	Coordinated with Youthbuild Programs administered in the metropolitan area in which the Section 3 covered project is located.
No	Other; describe below.

We educate grantees about Section 3 requirements and provide a number of resources and examples to assist grantees in complying with the Section 3 requirements. We encourage grantees to use a number of methods to inform residents about available training and job opportunities funded through the CDBG funds, such as distribution of flyers, posting signs, and placing ads in local newspapers. Alaskan communities make a concerted effort to hire locally before going outside their communities to hire employees. Using force account labor is the preferred method of managing a construction project. Many times employees are only hired for a particular community project. Local businesses are used to the greatest extent practicable, but in reality it is usually not practical to expect that the majority of project materials and supplies can be purchased locally in rural Alaska. Most communities have either no local suppliers or have very limited supplies available. Smaller material purchases happen locally, if available, during the term of the project, but are done through small procurement rather than through contracts. There is evidence that several grantees had smaller contracts which were less than \$100,000 with local firms, but these haven't been counted for purposes of this report because of the dollar figures. When state CDBG staff monitor projects, grantees are monitored concerning compliance with Section 3. Through our monitoring efforts, we consider grantees, to the greatest extent feasible, comply with Section 3 requirements.

APPENDIX F

HOME Match Report

FFY 2018

(10/1/2017-9/30/2018)

Appendix F: HOME Match Report FFY 2018 10/1/2017-9/30/2018

Date	Project Number	Activity Number	IDIS #	Activity Name	HOME Funds Drawn	Date Liability Incurred	Date Match Credited	Total AHFC Commitment	AHFC Match Award	Other Matching Funds	MatchCategory
10/13/17	TBR 11 DOC 1	TBR 11 DOC 1	1827	TBR 11 DOC 1 Project Funds	(21,000.00)	10/13/17					
10/13/17	TBR 11 DOC 1	TBR 11 DOC 1	1827	TBR 11 DOC 1 Project Funds	(18,000.00)	10/13/17					
10/13/17	TBR 11 DOC 1	TBR 11 DOC 1	1827	TBR 11 DOC 1 Project Funds	20,225.50	10/13/17					
10/13/17	TBR 11 DOC 1	TBR 11 DOC 1	1827	TBR 11 DOC 1 Project Funds	21,456.50	10/13/17					
10/31/17	TBR 11 DOC 1	TBR 11 DOC 1	1827	TBR 11 DOC 1 Project Funds			10/31/17		15,754.00		Corporate/State Match
11/14/17	TBR 11 DOC 1	TBR 11 DOC 1	1827	TBR 11 DOC 1 Project Funds	(14,000.00)	11/14/17					
11/14/17	TBR 11 DOC 1	TBR 11 DOC 1	1827	TBR 11 DOC 1 Project Funds	15,754.00	11/14/17					
11/30/17	TBR 11 DOC 1	TBR 11 DOC 1	1827	TBR 11 DOC 1 Project Funds			11/30/17		14,952.00		Corporate/State Match
12/18/17	TBR 11 DOC 1	TBR 11 DOC 1	1827	TBR 11 DOC 1 Project Funds	(450.00)	12/18/17					
12/18/17	TBR 11 DOC 1	TBR 11 DOC 1	1827	TBR 11 DOC 1 Project Funds	14,952.00	12/18/17					
12/31/17	TBR 11 DOC 1	TBR 11 DOC 1	1827	TBR 11 DOC 1 Project Funds			12/31/17		11,887.04		Corporate/State Match
1/31/18	TBR 11 DOC 1	TBR 11 DOC 1	1827	TBR 11 DOC 1 Project Funds			1/31/18		4,298.00		Corporate/State Match
3/8/18	TBR 11 DOC 1	TBR 11 DOC 1	1827	TBR 11 DOC 1 Project Funds	(20,000.00)	3/8/18					
3/8/18	TBR 11 DOC 1	TBR 11 DOC 1	1827	TBR 11 DOC 1 Project Funds	20,985.00	3/8/18					
3/31/18	TBR 11 DOC 1	TBR 11 DOC 1	1827	TBR 11 DOC 1 Project Funds			3/31/18		1,717.00		Corporate/State Match
3/31/18	TBR 11 DOC 1	TBR 11 DOC 1	1827	TBR 11 DOC 1 Project Funds			3/31/18		2,260.00		Corporate/State Match
4/30/18	TBR 11 DOC 1	TBR 11 DOC 1	1827	TBR 11 DOC 1 Project Funds			4/30/18		(109,206.04)		Corporate/State Match
2/14/19	TBR 11 DOC 1	TBR 11 DOC 1	1827	TBR 11 DOC 1 Project Funds	(4,999.00)	2/14/19					
2/14/19	TBR 11 DOC 1	TBR 11 DOC 1	1827	TBR 11 DOC 1 Project Funds	3,738.96	2/14/19					
2/14/19	TBR 11 DOC 1	TBR 11 DOC 1	1827	TBR 11 DOC 1 Project Funds	11,390.00	2/14/19					
10/13/17	AHFC TBR-12-OCS-1 Project Funds	AHFC TBR-12-OCS-1 Project Funds	1978	TBR 12 OCS 1 Project Funds	1,106.00	10/13/17					
10/13/17	AHFC TBR-12-OCS-1 Project Funds	AHFC TBR-12-OCS-1 Project Funds	1978	TBR 12 OCS 1 Project Funds	1,298.50	10/13/17					
10/13/17	AHFC TBR-12-OCS-1 Project Funds	AHFC TBR-12-OCS-1 Project Funds	1978	TBR 12 OCS 1 Project Funds	1,298.50	10/13/17					
10/31/17	AHFC TBR-12-OCS-1 Project Funds	AHFC TBR-12-OCS-1 Project Funds	1978	TBR 12 OCS 1 Project Funds			10/31/17		1,298.50		Corporate/State Match
11/14/17	AHFC TBR-12-OCS-1 Project Funds	AHFC TBR-12-OCS-1 Project Funds	1978	TBR 12 OCS 1 Project Funds	1,298.50	11/14/17					
11/30/17	AHFC TBR-12-OCS-1 Project Funds	AHFC TBR-12-OCS-1 Project Funds	1978	TBR 12 OCS 1 Project Funds			11/30/17		1,609.00		Corporate/State Match
12/18/17	AHFC TBR-12-OCS-1 Project Funds	AHFC TBR-12-OCS-1 Project Funds	1978	TBR 12 OCS 1 Project Funds	1,609.00	12/18/17					
12/31/17	AHFC TBR-12-OCS-1 Project Funds	AHFC TBR-12-OCS-1 Project Funds	1978	TBR 12 OCS 1 Project Funds			12/31/17		1,350.50		Corporate/State Match
1/17/18	AHFC TBR-12-OCS-1 Project Funds	AHFC TBR-12-OCS-1 Project Funds	1978	TBR 12 OCS 1 Project Funds	1,350.50	1/17/18					
1/31/18	AHFC TBR-12-OCS-1 Project Funds	AHFC TBR-12-OCS-1 Project Funds	1978	TBR 12 OCS 1 Project Funds			1/31/18		1,948.00		Corporate/State Match
2/28/18	AHFC TBR-12-OCS-1 Project Funds	AHFC TBR-12-OCS-1 Project Funds	1978	TBR 12 OCS 1 Project Funds			2/28/18		368.00		Corporate/State Match
3/8/18	AHFC TBR-12-OCS-1 Project Funds	AHFC TBR-12-OCS-1 Project Funds	1978	TBR 12 OCS 1 Project Funds	(3,000.00)	3/8/18					
3/8/18	AHFC TBR-12-OCS-1 Project Funds	AHFC TBR-12-OCS-1 Project Funds	1978	TBR 12 OCS 1 Project Funds	1,500.00	3/8/18					
3/8/18	AHFC TBR-12-OCS-1 Project Funds	AHFC TBR-12-OCS-1 Project Funds	1978	TBR 12 OCS 1 Project Funds	1,948.00	3/8/18					
3/31/18	AHFC TBR-12-OCS-1 Project Funds	AHFC TBR-12-OCS-1 Project Funds	1978	TBR 12 OCS 1 Project Funds			3/31/18		368.00		Corporate/State Match
4/30/18	AHFC TBR-12-OCS-1 Project Funds	AHFC TBR-12-OCS-1 Project Funds	1978	TBR 12 OCS 1 Project Funds			4/30/18		577.17		Corporate/State Match
5/3/18	AHFC TBR-12-OCS-1 Project Funds	AHFC TBR-12-OCS-1 Project Funds	1978	TBR 12 OCS 1 Project Funds	1,500.00	5/3/18					
5/31/18	AHFC TBR-12-OCS-1 Project Funds	AHFC TBR-12-OCS-1 Project Funds	1978	TBR 12 OCS 1 Project Funds			5/31/18		577.17		Corporate/State Match
6/26/18	AHFC TBR-12-OCS-1 Project Funds	AHFC TBR-12-OCS-1 Project Funds	1978	TBR 12 OCS 1 Project Funds	511.83	6/26/18					
6/26/18	AHFC TBR-12-OCS-1 Project Funds	AHFC TBR-12-OCS-1 Project Funds	1978	TBR 12 OCS 1 Project Funds	511.83	6/26/18					
6/30/18	AHFC TBR-12-OCS-1 Project Funds	AHFC TBR-12-OCS-1 Project Funds	1978	TBR 12 OCS 1 Project Funds			6/30/18		577.17		Corporate/State Match
7/27/18	AHFC TBR-12-OCS-1 Project Funds	AHFC TBR-12-OCS-1 Project Funds	1978	TBR 12 OCS 1 Project Funds	511.83	7/27/18					
7/31/18	AHFC TBR-12-OCS-1 Project Funds	AHFC TBR-12-OCS-1 Project Funds	1978	TBR 12 OCS 1 Project Funds			7/31/18		310.50		Corporate/State Match
8/31/18	AHFC TBR-12-OCS-1 Project Funds	AHFC TBR-12-OCS-1 Project Funds	1978	TBR 12 OCS 1 Project Funds			8/31/18		575.00		Corporate/State Match
9/6/18	AHFC TBR-12-OCS-1 Project Funds	AHFC TBR-12-OCS-1 Project Funds	1978	TBR 12 OCS 1 Project Funds	310.50	9/6/18					
9/27/18	AHFC TBR-12-OCS-1 Project Funds	AHFC TBR-12-OCS-1 Project Funds	1978	TBR 12 OCS 1 Project Funds	575.00	9/27/18					
9/30/18	AHFC TBR-12-OCS-1 Project Funds	AHFC TBR-12-OCS-1 Project Funds	1978	TBR 12 OCS 1 Project Funds			9/30/18		1,480.00		Corporate/State Match
3/8/18	HDP-15-RCP-1	HDP-15-RCP-1	2248	HDP-15-RCP-1 Swift Water Subdivision	(4,999.00)	3/8/18					
3/8/18	HDP-15-RCP-1	HDP-15-RCP-1	2248	HDP-15-RCP-1 Swift Water Subdivision	(1,032.01)	3/8/18					
3/8/18	HDP-15-RCP-1	HDP-15-RCP-1	2248	HDP-15-RCP-1 Swift Water Subdivision	(600.00)	3/8/18					
3/8/18	HDP-15-RCP-1	HDP-15-RCP-1	2248	HDP-15-RCP-1 Swift Water Subdivision	900.00	3/8/18					
3/8/18	HDP-15-RCP-1	HDP-15-RCP-1	2248	HDP-15-RCP-1 Swift Water Subdivision	5,929.93	3/8/18					
12/18/17	SG-15-JHF-1	SG-15-JHF-1	2251	SG-15-JHF-1 Housing First	14,000.00	12/18/17					
12/18/17	SG-15-JHF-1	SG-15-JHF-1	2251	SG-15-JHF-1 Housing First	20,534.96	12/18/17					
5/3/18	SG-15-JHF-1	SG-15-JHF-1	2251	SG-15-JHF-1 Housing First	5,000.00	5/3/18					
5/3/18	GOL-16-DGH-1	GOL-16-DGH-1	2253	GOL-16-DGH-1 Vista Rose	5,000.00	5/3/18					
7/9/18	HDP-16-ACD-1	HDP-16-ACD-1	2275	HDP-16-ACD-1 Birch Run Estates	(1,714.00)	7/9/18					
7/9/18	HDP-16-ACD-1	HDP-16-ACD-1	2275	HDP-16-ACD-1 Birch Run Estates	362.59	7/9/18					
7/9/18	HDP-16-ACD-1	HDP-16-ACD-1	2275	HDP-16-ACD-1 Birch Run Estates	7,437.41	7/9/18					

Appendix F: HOME Match Report FFY 2018 10/1/2017-9/30/2018

Date	Project Number	Activity Number	IDIS #	Activity Name	HOME Funds Drawn	Date Liability Incurred	Date Match Credited	Total AHFC Commitment	AHFC Match Award	Other Matching Funds	MatchCategory
10/13/17	GOL-17-KPH-1	GOL-17-KPH-1	2295	GOL-17-KPH-1 Clear Pointe	9,000.00	10/13/17					
10/13/17	GOL-17-KPH-1	GOL-17-KPH-1	2295	GOL-17-KPH-1 Clear Pointe	9,000.00	10/13/17					
10/13/17	GOL-17-KPH-1	GOL-17-KPH-1	2295	GOL-17-KPH-1 Clear Pointe	16,200.00	10/13/17					
10/13/17	GOL-17-KPH-1	GOL-17-KPH-1	2295	GOL-17-KPH-1 Clear Pointe	18,000.00	10/13/17					
10/13/17	GOL-17-KPH-1	GOL-17-KPH-1	2295	GOL-17-KPH-1 Clear Pointe	160,460.00	10/13/17					
10/13/17	GOL-17-KPH-1	GOL-17-KPH-1	2295	GOL-17-KPH-1 Clear Pointe	185,400.00	10/13/17					
11/14/17	GOL-17-KPH-1	GOL-17-KPH-1	2295	GOL-17-KPH-1 Clear Pointe	13,500.00	11/14/17					
11/14/17	GOL-17-KPH-1	GOL-17-KPH-1	2295	GOL-17-KPH-1 Clear Pointe	13,500.00	11/14/17					
11/14/17	GOL-17-KPH-1	GOL-17-KPH-1	2295	GOL-17-KPH-1 Clear Pointe	37,352.41	11/14/17					
11/14/17	GOL-17-KPH-1	GOL-17-KPH-1	2295	GOL-17-KPH-1 Clear Pointe	70,297.59	11/14/17					
12/18/17	GOL-17-KPH-1	GOL-17-KPH-1	2295	GOL-17-KPH-1 Clear Pointe	400.18	12/18/17					
12/18/17	GOL-17-KPH-1	GOL-17-KPH-1	2295	GOL-17-KPH-1 Clear Pointe	2,595.00	12/18/17					
12/18/17	GOL-17-KPH-1	GOL-17-KPH-1	2295	GOL-17-KPH-1 Clear Pointe	11,099.82	12/18/17					
7/27/18	GOL-17-KPH-1	GOL-17-KPH-1	2295	GOL-17-KPH-1 Clear Pointe	1,403.10	7/27/18					
7/27/18	GOL-17-KPH-1	GOL-17-KPH-1	2295	GOL-17-KPH-1 Clear Pointe	3,507.57	7/27/18					
7/27/18	GOL-17-KPH-1	GOL-17-KPH-1	2295	GOL-17-KPH-1 Clear Pointe	8,905.00	7/27/18					
7/27/18	GOL-17-KPH-1	GOL-17-KPH-1	2295	GOL-17-KPH-1 Clear Pointe	17,709.33	7/27/18					
7/27/18	GOL-17-KPH-1	GOL-17-KPH-1	2295	GOL-17-KPH-1 Clear Pointe	47,363.69	7/27/18					
7/31/18	GOL-17-KPH-1	GOL-17-KPH-1	2295	GOL-17-KPH-1 Clear Pointe			7/31/18		19,036.31		Corporate/State Match
10/13/17	HOP-17-ACD-1	HOP-17-ACD-1-2304	2304	HOMEBUYER G.P.	18,067.00	10/13/17					
10/23/17	HOP-17-ACD-1	HOP-17-ACD-1-2304	2304	HOMEBUYER G.P.			10/23/17			170000.00	Bond Financing
10/13/17	HOP-17-FNH-1	HOP-17-FNH-1-2305	2305	HOMEBUYER A.K.	8,399.00	10/13/17					
3/8/18	GOL-17-DGH-1	GOL-17-DGH-1	2310	GOL-17-DGH-1 VISTA ROSE II	(38,426.28)	3/8/18					
3/8/18	GOL-17-DGH-1	GOL-17-DGH-1	2310	GOL-17-DGH-1 VISTA ROSE II	(22,000.00)	3/8/18					
3/8/18	GOL-17-DGH-1	GOL-17-DGH-1	2310	GOL-17-DGH-1 VISTA ROSE II	(16,875.00)	3/8/18					
3/8/18	GOL-17-DGH-1	GOL-17-DGH-1	2310	GOL-17-DGH-1 VISTA ROSE II	(10,545.00)	3/8/18					
3/8/18	GOL-17-DGH-1	GOL-17-DGH-1	2310	GOL-17-DGH-1 VISTA ROSE II	(9,567.00)	3/8/18					
3/8/18	GOL-17-DGH-1	GOL-17-DGH-1	2310	GOL-17-DGH-1 VISTA ROSE II	115,000.00	3/8/18					
4/30/18	GOL-17-DGH-1-1	GOL-17-DGH-1-1	2310	GOL-17-DGH-1 VISTA ROSE II			4/30/18		259,955.92		Corporate/State Match
5/3/18	GOL-17-DGH-1	GOL-17-DGH-1	2310	GOL-17-DGH-1 VISTA ROSE II	(30,000.00)	5/3/18					
5/3/18	GOL-17-DGH-1	GOL-17-DGH-1	2310	GOL-17-DGH-1 VISTA ROSE II	(20,000.00)	5/3/18					
5/3/18	GOL-17-DGH-1	GOL-17-DGH-1	2310	GOL-17-DGH-1 VISTA ROSE II	(20,000.00)	5/3/18					
5/3/18	GOL-17-DGH-1	GOL-17-DGH-1	2310	GOL-17-DGH-1 VISTA ROSE II	(5,000.00)	5/3/18					
5/3/18	GOL-17-DGH-1	GOL-17-DGH-1	2310	GOL-17-DGH-1 VISTA ROSE II	(4,000.00)	5/3/18					
5/3/18	GOL-17-DGH-1	GOL-17-DGH-1	2310	GOL-17-DGH-1 VISTA ROSE II	185.05	5/3/18					
5/3/18	GOL-17-DGH-1	GOL-17-DGH-1	2310	GOL-17-DGH-1 VISTA ROSE II	4,000.00	5/3/18					
5/3/18	GOL-17-DGH-1	GOL-17-DGH-1	2310	GOL-17-DGH-1 VISTA ROSE II	4,242.41	5/3/18					
5/3/18	GOL-17-DGH-1	GOL-17-DGH-1	2310	GOL-17-DGH-1 VISTA ROSE II	5,000.00	5/3/18					
5/3/18	GOL-17-DGH-1	GOL-17-DGH-1	2310	GOL-17-DGH-1 VISTA ROSE II	6,000.00	5/3/18					
5/3/18	GOL-17-DGH-1	GOL-17-DGH-1	2310	GOL-17-DGH-1 VISTA ROSE II	6,422.10	5/3/18					
5/3/18	GOL-17-DGH-1	GOL-17-DGH-1	2310	GOL-17-DGH-1 VISTA ROSE II	20,000.00	5/3/18					
5/3/18	GOL-17-DGH-1	GOL-17-DGH-1	2310	GOL-17-DGH-1 VISTA ROSE II	20,000.00	5/3/18					
5/3/18	GOL-17-DGH-1	GOL-17-DGH-1	2310	GOL-17-DGH-1 VISTA ROSE II	30,000.00	5/3/18					
6/26/18	GOL-17-DGH-1	GOL-17-DGH-1	2310	GOL-17-DGH-1 VISTA ROSE II	(25,850.00)	6/26/18					
6/26/18	GOL-17-DGH-1	GOL-17-DGH-1	2310	GOL-17-DGH-1 VISTA ROSE II	(24,900.00)	6/26/18					
6/26/18	GOL-17-DGH-1	GOL-17-DGH-1	2310	GOL-17-DGH-1 VISTA ROSE II	(20,000.00)	6/26/18					
6/26/18	GOL-17-DGH-1	GOL-17-DGH-1	2310	GOL-17-DGH-1 VISTA ROSE II	(18,666.55)	6/26/18					
6/26/18	GOL-17-DGH-1	GOL-17-DGH-1	2310	GOL-17-DGH-1 VISTA ROSE II	(14,293.00)	6/26/18					
6/26/18	GOL-17-DGH-1	GOL-17-DGH-1	2310	GOL-17-DGH-1 VISTA ROSE II	(6,074.00)	6/26/18					
6/26/18	GOL-17-DGH-1	GOL-17-DGH-1	2310	GOL-17-DGH-1 VISTA ROSE II	(5,890.00)	6/26/18					
6/26/18	GOL-17-DGH-1	GOL-17-DGH-1	2310	GOL-17-DGH-1 VISTA ROSE II	(4,206.93)	6/26/18					
6/26/18	GOL-17-DGH-1	GOL-17-DGH-1	2310	GOL-17-DGH-1 VISTA ROSE II	120,000.00	6/26/18					
7/27/18	GOL-17-DGH-1	GOL-17-DGH-1	2310	GOL-17-DGH-1 VISTA ROSE II	(26,000.00)	7/27/18					
7/27/18	GOL-17-DGH-1	GOL-17-DGH-1	2310	GOL-17-DGH-1 VISTA ROSE II	(18,430.00)	7/27/18					
7/27/18	GOL-17-DGH-1	GOL-17-DGH-1	2310	GOL-17-DGH-1 VISTA ROSE II	570.00	7/27/18					
7/27/18	GOL-17-DGH-1	GOL-17-DGH-1	2310	GOL-17-DGH-1 VISTA ROSE II	18,430.00	7/27/18					
7/27/18	GOL-17-DGH-1	GOL-17-DGH-1	2310	GOL-17-DGH-1 VISTA ROSE II	26,000.00	7/27/18					
9/27/18	GOL-17-DGH-1	GOL-17-DGH-1	2310	GOL-17-DGH-1 VISTA ROSE II	(4,999.00)	9/27/18					
9/27/18	GOL-17-DGH-1	GOL-17-DGH-1	2310	GOL-17-DGH-1 VISTA ROSE II	2,138.52	9/27/18					
9/27/18	GOL-17-DGH-1	GOL-17-DGH-1	2310	GOL-17-DGH-1 VISTA ROSE II	4,999.00	9/27/18					
10/13/17	HOP-17-ACD-1	HOP-17-ACD-1-2313	2313	HOMEBUYER S.G.	13,255.00	10/13/17					
10/23/17	HOP-17-ACD-1	HOP-17-ACD-1-2313	2313	HOMEBUYER S.G.			10/23/17			156330.00	Bond Financing
10/13/17	HOP-17-ACD-1	HOP-17-ACD-1-2314	2314	HOMEBUYER J.M.	28,500.00	10/13/17					
10/27/17	HOP-17-ACD-1	HOP-17-ACD-1-2314	2314	HOMEBUYER J.M.			10/27/17			191919.00	Bond Financing
7/31/18	HDP-17-ACD-1	HDP-17-ACD-1	2315	HDP-17-ACD-1 Carmelcrest Subdivision			7/31/18		(6,650.00)		Corporate/State Match
8/31/18	HDP-17-ACD-1	HDP-17-ACD-1	2315	HDP-17-ACD-1 Carmelcrest Subdivision	(25,261.11)	8/31/18					
8/31/18	HDP-17-ACD-1	HDP-17-ACD-1	2315	HDP-17-ACD-1 Carmelcrest Subdivision	(9,138.00)	8/31/18					
8/31/18	HDP-17-ACD-1	HDP-17-ACD-1	2315	HDP-17-ACD-1 Carmelcrest Subdivision	(5,250.00)	8/31/18					
8/31/18	HDP-17-ACD-1	HDP-17-ACD-1	2315	HDP-17-ACD-1 Carmelcrest Subdivision	(3,500.00)	8/31/18					
8/31/18	HDP-17-ACD-1	HDP-17-ACD-1	2315	HDP-17-ACD-1 Carmelcrest Subdivision	(3,500.00)	8/31/18					
8/31/18	HDP-17-ACD-1	HDP-17-ACD-1	2315	HDP-17-ACD-1 Carmelcrest Subdivision	2,500.00	8/31/18					
8/31/18	HDP-17-ACD-1	HDP-17-ACD-1	2315	HDP-17-ACD-1 Carmelcrest Subdivision	20,000.00	8/31/18					
8/31/18	HDP-17-ACD-1	HDP-17-ACD-1	2315	HDP-17-ACD-1 Carmelcrest Subdivision	59,200.00	8/31/18					
8/31/18	HDP-17-ACD-1	HDP-17-ACD-1	2315	HDP-17-ACD-1 Carmelcrest Subdivision	98,700.00	8/31/18					
9/27/18	HDP-17-ACD-1	HDP-17-ACD-1	2315	HDP-17-ACD-1 Carmelcrest Subdivision	100.00	9/27/18					
10/13/17	HOP-17-ACD-1	HOP-17-ACD-1-2316	2316	HOMEBUYER S.S.	17,600.00	10/13/17					
11/1/17	HOP-17-ACD-1	HOP-17-ACD-1-2316	2316	HOMEBUYER S.S.			11/1/17			192430.00	Bond Financing
10/31/17	HOP-17-ACD-1	HOP-17-ACD-1-2318	2318	HOMEBUYER G.A.			10/31/17		2,400.00		Corporate/State Match
11/14/17	HOP-17-ACD-1	HOP-17-ACD-1-2318	2318	HOMEBUYER G.A.	17,600.00	11/14/17					
11/24/17	HOP-17-ACD-1	HOP-17-ACD-1-2318	2318	HOMEBUYER G.A.			11/24/17			199800.00	Bond Financing
10/31/17	HOP-17-ACD-1	HOP-17-ACD-1-2319	2319	HOMEBUYER F.L.			10/31/17		900.00		Corporate/State Match
11/14/17	HOP-17-ACD-1	HOP-17-ACD-1-2319	2319	HOMEBUYER F.L.	29,100.00	11/14/17					
11/24/17	HOP-17-ACD-1	HOP-17-ACD-1-2319	2319	HOMEBUYER F.L.			11/24/17			239000.00	Bond Financing
10/31/17	HOP-17-ACD-1	HOP-17-ACD-1-2320	2320	HOMEBUYER R.A.			10/31/17		600.00		Corporate/State Match
11/14/17	HOP-17-ACD-1	HOP-17-ACD-1-2320	2320	HOMEBUYER R.A.	19,400.00	11/14/17					
10/31/17	HOP-17-ACD-1	HOP-17-ACD-1-2321	2321	HOMEBUYER J.G.			10/31/17		5,220.54		Corporate/State Match
11/14/17	HOP-17-ACD-1	HOP-17-ACD-1-2321	2321	HOMEBUYER J.G.	23,782.46	11/14/17					
11/30/17	HOP-17-ACD-1	HOP-17-ACD-1-2321	2321	HOMEBUYER J.G.			11/30/17		(838.00)		Corporate/State Match
11/30/17	HOP-17-ACD-1	HOP-17-ACD-1-2325	2325	HOMEBUYER M.P.			11/30/17		671.00		Corporate/State Match
1/17/18	HOP-17-ACD-1	HOP-17-ACD-1-2325	2325	HOMEBUYER M.P.	16,099.00	1/17/18					
1/31/18	HOP-17-ACD-1	HOP-17-ACD-1-2325	2325	HOMEBUYER M.P.			1/31/18		(320.00)		Corporate/State Match
12/18/17	HOP-17-ACD-1	HOP-17-ACD-1-2326	2326	HOMEBUYER C.S.	(920.00)	12/18/17					
12/18/17	HOP-17-ACD-1	HOP-17-ACD-1-2326	2326	HOMEBUYER C.S.	15,800.00	12/18/17					
1/22/18	HOP-17-ACD-1	HOP-17-ACD-1-2326	2326	HOMEBUYER C.S.			1/22/18			134100.00	Bond Financing
12/18/17	HOP-17-ACD-1	HOP-17-ACD-1-2327	2327	HOMEBUYER A.L.	3,915.00	12/18/17					
12/31/17	HOP-17-ACD-1	HOP-17-ACD-1-2329	2329	HOMEBUYER B.N.			12/31/17		100.00		Corporate/State Match
1/17/18	HOP-17-ACD-1	HOP-17-ACD-1-2329	2329	HOMEBUYER B.N.	29,900.00	1/17/18					
1/22/18	HOP-17-ACD-1	HOP-17-ACD-1-2329	2329	HOMEBUYER B.N.			1/22/18			107900.00	Bond Financing
2/28/18	HOP-17-ACD-1	HOP-17-ACD-1-2330	2330	HOMEBUYER S.D.			2/28/18		300.00		Corporate/State Match
3/29/18	HOP-17-ACD-1	HOP-17-ACD-1-2330	2330	HOMEBUYER S.D.	(323.00)	3/29/18					
3/29/18	HOP-17-ACD-1	HOP-17-ACD-1-2330	2330	HOMEBUYER S.D.	28,700.00	3/29/18					
3/29/18	HOP-17-ACD-1	HOP-17-ACD-1-2330	2330	HOMEBUYER S.D.			3/29/18			133500.00	Bond Financing
3/29/18	HOP-17-ACD-1	HOP-17-ACD-1-2331	2331	HOMEBUYER M.E.	323.00	3/29/18					
3/31/18	HOP-17-ACD-1	HOP-17-ACD-1-2331	2331	HOMEBUYER M.E.			3/31/18		600.00		Corporate/State Match
5/3/18	HOP-17-ACD-1	HOP-17-ACD-1-233									

Appendix F: HOME Match Report FFY 2018 10/1/2017-9/30/2018

Date	Project Number	Activity Number	IDIS #	Activity Name	HOME Funds Drawn	Date Liability Incurred	Date Match Credited	Total AHFC Commitment	AHFC Match Award	Other Matching Funds	Match Category
5/3/18	HOP-17-ACD-1	HOP-17-ACD-1-2332	2332	HOMEBUYER L.L.	19,780.00	5/3/18				143,400.00	Bond Financing
5/10/18	HOP-17-ACD-1	HOP-17-ACD-1-2332	2332	HOMEBUYER L.L.			5/10/18				
4/30/18	HOP-17-ACD-1	HOP-17-ACD-1-2333	2333	HOMEBUYER J.S.			4/30/18		800.00		Corporate/State Match
5/3/18	HOP-17-ACD-1	HOP-17-ACD-1-2333	2333	HOMEBUYER J.S.	19,126.00	5/3/18					
4/30/18	HOP-17-FNH-1	HOP-17-FNH-1-2334	2334	HOMEBUYER S.C.			4/30/18		1,500.00		Corporate/State Match
5/31/18	HOP-17-ACD-1	HOP-17-ACD-1-2336	2336	HOMEBUYER J.M.			5/31/18		927.00		Corporate/State Match
6/26/18	HOP-17-ACD-1	HOP-17-ACD-1-2336	2336	HOMEBUYER J.M.	28,663.00	6/26/18					
6/30/18	HOP-17-ACD-1	HOP-17-ACD-1-2336	2336	HOMEBUYER J.M.			6/30/18		(316.00)		Corporate/State Match
5/31/18	HOP-17-FNH-1	HOP-17-FNH-1-2337	2337	HOMEBUYER V.F.			5/31/18		1,000.00		Corporate/State Match
7/31/18	HOP-17-FNH-1	HOP-17-FNH-1-2337	2337	HOMEBUYER V.F.			7/31/18		(700.00)		Corporate/State Match
6/26/18	HOP-17-ACD-1	HOP-17-ACD-1-2338	2338	HOMEBUYER A.S.	16,535.39	6/26/18					
6/30/18	HOP-17-ACD-1	HOP-17-ACD-1-2338	2338	HOMEBUYER A.S.			6/30/18		3,464.61		Corporate/State Match
7/2/18	HOP-17-ACD-1	HOP-17-ACD-1-2338	2338	HOMEBUYER A.S.			7/2/18			242,000.00	Bond Financing
6/26/18	HOP-17-ACD-1	HOP-17-ACD-1-2339	2339	HOMEBUYER S.E.	27,837.00	6/26/18					
6/30/18	HOP-17-ACD-1	HOP-17-ACD-1-2339	2339	HOMEBUYER S.E.			6/30/18		2,163.00		Corporate/State Match
8/31/18	HOP-17-ACD-1	HOP-17-ACD-1-2339	2339	HOMEBUYER S.E.			8/31/18		(1,175.00)		Corporate/State Match
6/30/18	HOP-17-ACD-1	HOP-17-ACD-1-2340	2340	HOMEBUYER J.Y.			6/30/18		1,369.00		Corporate/State Match
7/2/18	HOP-17-ACD-1	HOP-17-ACD-1-2340	2340	HOMEBUYER J.Y.	(459.00)	7/2/18					
7/2/18	HOP-17-ACD-1	HOP-17-ACD-1-2340	2340	HOMEBUYER J.Y.	28,631.00	7/2/18					
7/31/18	HOP-17-ACD-1	HOP-17-ACD-1-2340	2340	HOMEBUYER J.Y.			7/31/18		(1,000.00)		Corporate/State Match
6/30/18	HOP-17-ACD-1	HOP-17-ACD-1-2341	2341	HOMEBUYER C.A.			6/30/18		1,300.00		Corporate/State Match
7/2/18	HOP-17-ACD-1	HOP-17-ACD-1-2341	2341	HOMEBUYER C.A.	459.00	7/2/18					
7/9/18	HOP-17-ACD-1	HOP-17-ACD-1-2341	2341	HOMEBUYER C.A.	1,714.00	7/9/18					
7/27/18	HOP-17-ACD-1	HOP-17-ACD-1-2341	2341	HOMEBUYER C.A.	26,527.00	7/27/18					
6/30/18	HOP-17-FNH-1	HOP-17-FNH-1-2344	2344	HOMEBUYER A.S.			6/30/18		1,000.00		Corporate/State Match
6/30/18	HOP-17-FNH-1	HOP-17-FNH-1-2345	2345	HOMEBUYER R.W.			6/30/18		1,000.00		Corporate/State Match
7/31/18	HOP-17-FNH-1	HOP-17-FNH-1-2348	2348	HOMEBUYER A.J.F.			7/31/18		2,800.00		Corporate/State Match
7/31/18	HOP-17-ACD-1	HOP-17-ACD-1-2349	2349	HOMEBUYER C.M.			7/31/18		2,400.00		Corporate/State Match
9/6/18	HOP-17-ACD-1	HOP-17-ACD-1-2349	2349	HOMEBUYER C.M.	27,600.00	9/6/18					
9/19/18	HOP-17-ACD-1	HOP-17-ACD-1-2349	2349	HOMEBUYER C.M.			9/19/18			260,000.00	Bond Financing
9/6/18	GOL-18-KPH-1	GOL-18-KPH-1	2350	GOL-18-KPH-1 Crane Hill	22,093.03	9/6/18					
9/27/18	GOL-18-KPH-1	GOL-18-KPH-1	2350	GOL-18-KPH-1 Crane Hill	37,271.18	9/27/18					
8/31/18	HOP-17-ACD-1	HOP-17-ACD-1-2351	2351	HOMEBUYER C.D.			8/31/18		1,500.00		Corporate/State Match
9/27/18	HOP-17-ACD-1	HOP-17-ACD-1-2351	2351	HOMEBUYER C.D.	4,024.85	9/27/18					
9/27/18	HOP-17-ACD-1	HOP-17-ACD-1-2351	2351	HOMEBUYER C.D.	14,475.15	9/27/18					
9/6/18	GOL-18-KPH-2	GOL-18-KPH-2	2352	GOL-18-KPH-2 Kenai Meadows	14,750.00	9/6/18					
9/27/18	GOL-18-KPH-2	GOL-18-KPH-2	2352	GOL-18-KPH-2 Kenai Meadows	3,733.00	9/27/18					
8/31/18	HOP-17-FNH-1	HOP-17-FNH-1-2353	2353	HOMEBUYER G.C.			8/31/18		499.00		Corporate/State Match
8/31/18	HOP-17-ACD-1	HOP-17-ACD-1-2354	2354	HOMEBUYER M.M.			8/31/18		2,300.00		Corporate/State Match
9/6/18	HOP-17-ACD-1	HOP-17-ACD-1-2354	2354	HOMEBUYER M.M.	27,700.00	9/6/18					
9/30/18	HOP-17-ACD-1	HOP-17-ACD-1-2354	2354	HOMEBUYER M.M.			9/30/18		(912.00)		Corporate/State Match
9/27/18	HOP-17-ACD-1	HOP-17-ACD-1-2354	2354	HOMEBUYER M.M.						195,000.00	Bond Financing
8/31/18	HOP-17-ACD-1	HOP-17-ACD-1-2355	2355	HOMEBUYER T.F.			8/31/18		1,700.00		Corporate/State Match
9/27/18	HOP-17-ACD-1	HOP-17-ACD-1-2355	2355	HOMEBUYER T.F.	18,300.00	9/27/18					
8/31/18	HOP-17-ACD-1	HOP-17-ACD-1-2357	2357	HOMEBUYER L.J.			8/31/18		1,600.00		Corporate/State Match
9/27/18	HOP-17-ACD-1	HOP-17-ACD-1-2357	2357	HOMEBUYER L.J.	28,400.00	9/27/18					
9/30/18	HOP-17-ACD-1	HOP-17-ACD-1-2357	2357	HOMEBUYER L.J.			9/30/18		(1,039.00)		Corporate/State Match
8/31/18	HOP-17-ACD-1	HOP-17-ACD-1-2358	2358	HOMEBUYER J.H.			8/31/18		1,700.00		Corporate/State Match
9/27/18	HOP-17-ACD-1	HOP-17-ACD-1-2358	2358	HOMEBUYER J.H.	28,300.00	9/27/18					
8/31/18	HDP-18-ACD-1	HDP-18-ACD-1	2359	HDP-18-ACD-1 CARMELCREST SUBDIVISION II	9,750.00	8/31/18					
9/6/18	HDP-18-ACD-1	HDP-18-ACD-1	2359	HDP-18-ACD-1 CARMELCREST SUBDIVISION II	(20,000.00)	9/6/18					
9/6/18	HDP-18-ACD-1	HDP-18-ACD-1	2359	HDP-18-ACD-1 CARMELCREST SUBDIVISION II	(18,000.00)	9/6/18					
9/6/18	HDP-18-ACD-1	HDP-18-ACD-1	2359	HDP-18-ACD-1 CARMELCREST SUBDIVISION II	(15,340.00)	9/6/18					
9/6/18	HDP-18-ACD-1	HDP-18-ACD-1	2359	HDP-18-ACD-1 CARMELCREST SUBDIVISION II	(15,277.00)	9/6/18					
9/6/18	HDP-18-ACD-1	HDP-18-ACD-1	2359	HDP-18-ACD-1 CARMELCREST SUBDIVISION II	10,000.00	9/6/18					
9/6/18	HDP-18-ACD-1	HDP-18-ACD-1	2359	HDP-18-ACD-1 CARMELCREST SUBDIVISION II	68,617.00	9/6/18					
2/14/19	HDP-18-ACD-1	HDP-18-ACD-1	2359	HDP-18-ACD-1 CARMELCREST SUBDIVISION II	8,148.08	2/14/19					
9/27/18	HOP-17-ACD-1	HOP-17-ACD-1-2360	2360	HOMEBUYER N.D.	27,641.15	9/27/18					
9/30/18	HOP-17-ACD-1	HOP-17-ACD-1-2360	2360	HOMEBUYER N.D.			9/30/18		2,358.85		Corporate/State Match
9/30/18	HOP-17-ACD-1	HOP-17-ACD-1-2361	2361	HOMEBUYER Z.O.			9/30/18		1,500.00		Corporate/State Match

\$1,638,794.02

\$262,636.24

\$2,550,227.00

Total Bond Financing \$ 2,550,227.00

HOME Funds Drawn \$1,638,794.02
 Percentage of Match Liability 0.125
 Match Liability \$204,849.25

Prior Years Match Bank (Carryforward)
 Restricted \$33,919,062.24
 Unrestricted \$14,204,209.71
 Total Bank \$48,123,271.95

Total Match Liability \$204,849.25
 Percentage of Match Allowed From Bonds 0.25
 Total Allowed From Bonds \$51,212.31

Total Match From AHFC \$262,636.24
 Total Match From Other \$2,550,227.00
 Total Match \$2,812,863.24

Total Match From Bonds \$2,550,227.00
 Total Allowed From Bonds \$51,212.31
 Excess Restricted Match Proceeds \$2,499,014.69

Total Allowed From Bonds \$51,212.31
 AHFC Match \$262,636.24
 Other Match (No Bonds) \$0.00
 Total Unrestricted Match \$313,848.55
 Total Match Liability \$204,849.25
 Excess Unrestricted Match \$108,999.30

Match Summary

Restricted Match FFY 2018 \$2,550,227.00
 Total Allowed From Bond Proceeds \$51,212.31
 Bankable Restricted FFY2018 \$2,499,014.69
 Restricted Carryforward \$33,919,062.24
 Total Bankable Restricted Carryforward for FFY2019 \$36,418,076.93
 Unrestricted Match Total FFY2018 \$108,999.30
 Unrestricted Match Carryforward \$14,204,209.71
 Total Bankable Unrestricted Match Carryforward for FFY2019 \$14,313,209.01

Current Match Bank \$50,731,285.94

APPENDIX G

PUBLIC COMMENTS

According to the State's Citizen Participation Plan, and as part of the outreach effort to promote citizen participation in the Consolidated Annual Performance Evaluation Report (CAPER), AHFC participated in several community development events, solicited and received individual comments from citizens throughout the state.

The public participation for the development of the CAPER was extensively advertised on the AHFC website, in statewide and local newspapers and via emails. AHFC published the CAPER on the AHFC website on September 4, 2019 and it remained available for public comment until the close of business on September 20, 2019. No question or comments were received.



HUD ESG CAPER 2018

Grant: **ESG: Alaska Nonentitlement - AK - Report** Type: **CAPER**

Report Date Range

7/1/2018 to 6/30/2019

Q01a. Contact Information

First name	Jennifer
Middle name	Marie
Last name	Smerud
Suffix	
Title	
Street Address 1	4300 Boniface Parkway
Street Address 2	
City	Anchorage
State	Alaska
ZIP Code	99504
E-mail Address	jsmerud@ahfc.us
Phone Number	(907)330-8276
Extension	
Fax Number	

Q01b. Grant Information

As of 8/23/2019

ESG Information from IDIS

FISCAL YEAR	GRANT NUMBER	CURRENT AUTHORIZED AMOUNT	TOTAL DRAWN	BALANCE	OBLIGATION DATE	EXPENDITURE DEADLINE
2018	E18DC020001	\$235,176.00	\$184,168.94	\$51,007.06	9/12/2018	9/12/2020
2017	E17DC020001	\$230,448.00	\$224,115.48	\$6,332.52	10/19/2017	10/19/2019
2016	E16DC020001	\$225,884.00	\$225,884.00	\$0	8/22/2016	8/22/2018
2015	E15DC020001	\$215,620.00	\$215,620.00	\$0	8/12/2015	8/12/2017
2014	E14DC020001	\$198,264.00	\$198,264.00	\$0	7/29/2014	7/29/2016
2013	E13DC020001	\$155,478.00	\$155,478.00	\$0	7/25/2013	7/25/2015
2012	E12DC020001	\$228,007.00	\$228,007.00	\$0	7/30/2012	7/30/2014
2011						
Total		\$1,488,877.00	\$1,431,537.42	\$57,339.58		

CAPER reporting includes funds used from fiscal year:**Project types carried out during the program year:**

Enter the number of each type of projects funded through ESG during this program year.

Street Outreach	0
Emergency Shelter	5
Transitional Housing (grandfathered under ES)	0
Day Shelter (funded under ES)	0
Rapid Re-Housing	4
Homelessness Prevention	3

Q01c. Additional Information**HMIS****Comparable Database**

Are 100% of the project(s) funded through ESG, which are allowed to use HMIS, entering data into HMIS?	Yes
Have all of the projects entered data into Sage via a CSV - CAPER Report upload?	Yes
Are 100% of the project(s) funded through ESG, which are allowed to use a comparable database, entering data into the comparable database?	Yes
Have all of the projects entered data into Sage via a CSV - CAPER Report upload?	Yes

Q04a: Project Identifiers in HMIS

Organization Name	Organization ID	Project Name	Project ID	HMIS Project Type	Method for Tracking ES	Affiliated with a residential project	Project IDs of affiliations	CoC Number	Geocode	Victim Service Provider	HMIS Software Name	
Aiding Women in Abuse & Rape Emergencies (AWARE)	266	Aiding Women in Abuse & Rape Emergencies (AWARE) [ES]	268	1	0							
Blood n Fire Ministries	470	Blood n Fire Ministries - ESG Homelessness Prevention [VCI Grant] [HP]	489	12								
Blood n Fire Ministries	470	Blood n Fire Ministries - ESG Rapid Rehousing [VCI Grant] [RRH]	472	13								
Valley Charities, Inc.	258	Valley Charities, Inc. - ESG Homelessness Prevention [HP]	374	12								
Valley Charities, Inc.	258	Valley Charities, Inc. - ESG Rapid Rehousing [RRH]	375	13								
MYHouse	475	MYHouse - ESG Rapid Rehousing [VCI Grant] [RRH]	477	13								
MYHouse	475	MYHouse - ESG Homelessness Prevention [VCI Grant] [HP]	491	12								
Salvation Army, Mat-Su Valley	479	Salvation Army, Mat-Su Valley - ESG Rapid Rehousing [RRH]	814	13								
Salvation Army, Mat-Su Valley	479	Salvation Army, Mat-Su Valley - ESG Homelessness Prevention [HP]	815	12								
Juneau Cooperative Christian Ministry	228	Juneau Cooperative Christian Ministry - ESG The Glory Hall [ES]	229	1	0							
Brother Francis Shelter Kodiak	364	Brother Francis Shelter Kodiak - ESG Emergency Shelter [ES]	134	1	3							

Organization Name	Organization ID	Project Name	Project ID	HMIS Project Type	Method for Tracking ES	Affiliated with a residential project	Project IDs of affiliations	CoC Number	Geocode	Victim Service Provider	HMIS Software Name	I
Interior Alaska Center for Non-Violent Living (IACNVL)	305	Interior Alaska Center for Non-Violent Living (IACNVL) [ES]	306	1	0							
Interior Alaska Center for Non-Violent Living (IACNVL)	305	Interior Alaska Center for Non-Violent Living (IACNVL) [RRH]	317	13								
Fairbanks Youth Advocates	284	Fairbanks Youth Advocates - ESG The Door [ES]	285	1	3							

Q05a: Report Validations Table

Total Number of Persons Served	1184
Number of Adults (Age 18 or Over)	862
Number of Children (Under Age 18)	320
Number of Persons with Unknown Age	2
Number of Leavers	998
Number of Adult Leavers	747
Number of Adult and Head of Household Leavers	830
Number of Stayers	186
Number of Adult Stayers	115
Number of Veterans	52
Number of Chronically Homeless Persons	215
Number of Youth Under Age 25	185
Number of Parenting Youth Under Age 25 with Children	9
Number of Adult Heads of Household	838
Number of Child and Unknown-Age Heads of Household	88
Heads of Households and Adult Stayers in the Project 365 Days or More	10

Q06a: Data Quality: Personally Identifying Information (PII)

Data Element	Client Doesn't Know/Refused	Information Missing	Data Issues	Total	% of Error Rate
Name	0	0	3		0.25 %
Social Security Number	86	579	313		82.60 %
Date of Birth	0	3	149		12.84 %
Race	26	17	0		3.63 %
Ethnicity	35	21	0		4.73 %
Gender	0	6	0		0.51 %
Overall Score					82.73 %

Q06b: Data Quality: Universal Data Elements

	Error Count	% of Error Rate
Veteran Status	13	1.51 %
Project Start Date	0	0.00 %
Relationship to Head of Household	15	1.27 %
Client Location	2	0.22 %
Disabling Condition	64	5.41 %

Q06c: Data Quality: Income and Housing Data Quality

	Error Count	% of Error Rate
Destination	535	53.61 %
Income and Sources at Start	95	10.26 %
Income and Sources at Annual Assessment	10	100.00 %
Income and Sources at Exit	78	9.40 %

Q06d: Data Quality: Chronic Homelessness

	Count of Total Records	Missing Time in Institution	Missing Time in Housing	Approximate Date Started DK/R/missing	Number of Times DK/R/missing	Number of Months DK/R/missing	% of Records Unable to Calculate
ES, SH, Street Outreach	891	0	0	70	129	131	20.70 %
TH	0	0	0	0	0	0	--
PH (All)	44	0	1	0	0	1	4.41 %
Total	935	0	0	0	0	0	19.93 %

Q06e: Data Quality: Timeliness

	Number of Project Start Records	Number of Project Exit Records
0 days	38	36
1-3 Days	363	378
4-6 Days	92	63
7-10 Days	102	82
11+ Days	501	439

Q06f: Data Quality: Inactive Records: Street Outreach & Emergency Shelter

	# of Records	# of Inactive Records	% of Inactive Records
Contact (Adults and Heads of Household in Street Outreach or ES - NBN)	1	1	100.00 %
Bed Night (All Clients in ES - NBN)	1	166	16,600.00 %

Q07a: Number of Persons Served

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Adults	862	737	124	0	1
Children	320	0	233	87	0
Client Doesn't Know/ Client Refused	0	0	0	0	0
Data Not Collected	2	0	0	0	2
Total	1184	737	357	87	3
For PSH & RRH – the total persons served who moved into housing	--	--	--	--	--

Q08a: Households Served

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Total Households	926	723	116	86	1
For PSH & RRH – the total households served who moved into housing	--	--	--	--	--

Q08b: Point-in-Time Count of Households on the Last Wednesday

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
January	141	102	33	6	0
April	123	85	38	0	0
July	92	63	25	4	0
October	108	87	21	0	0

Q09a: Number of Persons Contacted

	All Persons Contacted	First contact – NOT staying on the Streets, ES, or SH	First contact – WAS staying on Streets, ES, or SH	First contact – Worker unable to determine
Once	0	0	0	0
2-5 Times	0	0	0	0
6-9 Times	0	0	0	0
10+ Times	0	0	0	0
Total Persons Contacted	0	0	0	0

Q09b: Number of Persons Engaged

	All Persons Contacted	First contact – NOT staying on the Streets, ES, or SH	First contact – WAS staying on Streets, ES, or SH	First contact – Worker unable to determine
Once	0	0	0	0
2-5 Contacts	0	0	0	0
6-9 Contacts	0	0	0	0
10+ Contacts	0	0	0	0
Total Persons Engaged	0	0	0	0
Rate of Engagement	0.00	0.00	0.00	0.00

Q10a: Gender of Adults

	Total	Without Children	With Children and Adults	Unknown Household Type
Male	391	381	10	0
Female	465	350	114	1
Trans Female (MTF or Male to Female)	0	0	0	0
Trans Male (FTM or Female to Male)	3	3	0	0
Gender Non-Conforming (i.e. not exclusively male or female)	1	1	0	0
Client Doesn't Know/Client Refused	0	0	0	0
Data Not Collected	2	2	0	0
Subtotal	862	737	124	1

Q10b: Gender of Children

	Total	With Children and Adults	With Only Children	Unknown Household Type
Male	179	138	41	0
Female	135	91	44	0
Trans Female (MTF or Male to Female)	2	0	2	0
Trans Male (FTM or Female to Male)	0	0	0	0
Gender Non-Conforming (i.e. not exclusively male or female)	1	1	0	0
Client Doesn't Know/Client Refused	0	0	0	0
Data Not Collected	3	3	0	0
Subtotal	320	233	87	0

Q10c: Gender of Persons Missing Age Information

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Male	1	0	0	0	1
Female	0	0	0	0	0
Trans Female (MTF or Male to Female)	0	0	0	0	0
Trans Male (FTM or Female to Male)	0	0	0	0	0
Gender Non-Conforming (i.e. not exclusively male or female)	0	0	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	1	0	0	0	1
Subtotal	2	0	0	0	2

Q10d: Gender by Age Ranges

	Total	Under Age 18	Age 18-24	Age 25-61	Age 62 and over	Client Doesn't Know/ Client Refused	Data Not Collected
Male	571	179	43	320	28	0	1
Female	600	135	56	385	24	0	0
Trans Female (MTF or Male to Female)	3	0	1	2	0	0	0
Trans Male (FTM or Female to Male)	2	2	0	0	0	0	0
Gender Non-Conforming (i.e. not exclusively male or female)	2	1	0	1	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0	0	0
Data Not Collected	6	3	1	1	0	0	1
Subtotal	1184	320	101	709	52	0	2

Q11: Age

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Under 5	95	0	95	0	0
5 - 12	111	0	108	3	0
13 - 17	114	0	30	84	0
18 - 24	101	91	10	0	0
25 - 34	264	201	62	0	1
35 - 44	223	183	40	0	0
45 - 54	153	143	10	0	0
55 - 61	69	68	1	0	0
62+	52	51	1	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	2	0	0	0	2
Total	1184	737	357	87	3

Q12a: Race

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
White	544	343	167	34	0
Black or African American	63	26	31	6	0
Asian	28	24	4	0	0
American Indian or Alaska Native	373	258	87	28	0
Native Hawaiian or Other Pacific Islander	12	10	1	1	0
Multiple Races	121	64	41	15	1
Client Doesn't Know/Client Refused	26	11	13	2	0
Data Not Collected	17	1	13	1	2
Total	1184	737	357	87	3

Q12b: Ethnicity

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Non-Hispanic/Non-Latino	1048	674	294	79	1
Hispanic/Latino	80	47	26	7	0
Client Doesn't Know/Client Refused	35	14	20	1	0
Data Not Collected	21	2	17	0	2
Total	1184	737	357	87	3

Q13a1: Physical and Mental Health Conditions at Start

	Total Persons	Without Children	Adults in HH with Children & Adults	Children in HH with Children & Adults	With Children and Adults ☺	With Only Children	Unknown Household Type
Mental Health Problem	304	230	--	--	36	38	0
Alcohol Abuse	91	79	--	--	12	0	0
Drug Abuse	55	44	--	--	8	3	0
Both Alcohol and Drug Abuse	75	67	--	--	3	5	0
Chronic Health Condition	81	64	--	--	4	13	0
HIV/AIDS	2	2	--	--	0	0	0
Developmental Disability	59	34	--	--	14	11	0
Physical Disability	116	100	--	--	7	9	0

Q13b1: Physical and Mental Health Conditions at Exit

	Total Persons	Without Children	Adults in HH with Children & Adults	Children in HH with Children & Adults	With Children and Adults ☺	With Only Children	Unknown Household Type
Mental Health Problem	261	199	--	--	28	34	0
Alcohol Abuse	77	70	--	--	7	0	0
Drug Abuse	47	38	--	--	6	3	0
Both Alcohol and Drug Abuse	67	60	--	--	2	5	0
Chronic Health Condition	68	52	--	--	3	13	0
HIV/AIDS	2	2	--	--	0	0	0
Developmental Disability	45	27	--	--	8	10	0
Physical Disability	101	87	--	--	5	9	0

Q13c1: Physical and Mental Health Conditions for Stayers

	Total Persons	Without Children	Adults in HH with Children & Adults	Children in HH with Children & Adults	With Children and Adults	With Only Children	Unknown Household Type
Mental Health Problem	44	32	--	--	8	4	0
Alcohol Abuse	15	10	--	--	5	0	0
Drug Abuse	9	6	--	--	3	0	0
Both Alcohol and Drug Abuse	6	5	--	--	1	0	0
Chronic Health Condition	14	12	--	--	1	1	0
HIV/AIDS	0	0	--	--	0	0	0
Developmental Disability	15	8	--	--	6	1	0
Physical Disability	14	12	--	--	2	0	0

Q14a: Domestic Violence History

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Yes	437	291	106	39	1
No	502	439	17	46	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	11	7	3	1	0
Total	950	737	126	86	1

Q14b: Persons Fleeing Domestic Violence

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Yes	345	231	96	18	0
No	76	48	7	21	0
Client Doesn't Know/Client Refused	3	2	1	0	0
Data Not Collected	13	10	2	0	1
Total	437	291	106	39	1

Q15: Living Situation

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Homeless Situations	0	0	0	0	0
Emergency shelter, including hotel or motel paid for with emergency shelter voucher	137	120	15	2	0
Transitional housing for homeless persons (including homeless youth)	17	14	3	0	0
Place not meant for habitation	198	182	15	1	0
Safe Haven	23	22	0	1	0
Host Home (non-crisis)	0	0	0	0	0
Interim Housing ☺	7	7	0	0	0
Subtotal	382	345	33	4	0
Institutional Settings	0	0	0	0	0
Psychiatric hospital or other psychiatric facility	2	1	0	1	0
Substance abuse treatment facility or detox center	6	6	0	0	0
Hospital or other residential non-psychiatric medical facility	15	12	1	2	0
Jail, prison or juvenile detention facility	15	15	0	0	0
Foster care home or foster care group home	11	1	1	9	0
Long-term care facility or nursing home	0	0	0	0	0
Residential project or halfway house with no homeless criteria	5	5	0	0	0
Subtotal	54	40	2	12	0
Other Locations	0	0	0	0	0
Permanent housing (other than RRH) for formerly homeless persons	2	2	0	0	0
Owned by client, no ongoing housing subsidy	11	6	5	0	0
Owned by client, with ongoing housing subsidy	1	1	0	0	0
Rental by client, with RRH or equivalent subsidy	0	0	0	0	0
Rental by client, with HCV voucher (tenant or project based)	0	0	0	0	0
Rental by client in a public housing unit	0	0	0	0	0
Rental by client, no ongoing housing subsidy	70	45	25	0	0
Rental by client, with VASH subsidy	0	0	0	0	0
Rental by client with GPD TIP subsidy	0	0	0	0	0
Rental by client, with other housing subsidy (including RRH)	17	11	6	0	0
Hotel or motel paid for without emergency shelter voucher	21	16	5	0	0
Staying or living in a friend's room, apartment or house	162	126	23	13	0
Staying or living in a family member's room, apartment or house	144	71	20	53	0
Client Doesn't Know/Client Refused	48	46	1	1	0
Data Not Collected	37	27	6	3	1
Subtotal	513	351	91	70	1
Total	950	737	126	86	1

Q20a: Type of Non-Cash Benefit Sources

	Benefit at Start	Benefit at Latest Annual Assessment for Stayers	Benefit at Exit for Leavers
Supplemental Nutritional Assistance Program	299	0	253
WIC	27	0	18
TANF Child Care Services	2	0	1
TANF Transportation Services	2	0	1
Other TANF-Funded Services	3	0	0
Other Source	11	0	10

Q21: Health Insurance

	At Start	At Annual Assessment for Stayers	At Exit for Leavers
Medicaid	457	0	378
Medicare	34	0	32
State Children's Health Insurance Program	216	0	169
VA Medical Services	13	0	12
Employer Provided Health Insurance	22	0	14
Health Insurance Through COBRA	0	0	0
Private Pay Health Insurance	11	0	7
State Health Insurance for Adults	9	0	8
Indian Health Services Program	180	0	156
Other	18	0	17
No Health Insurance	242	0	222
Client Doesn't Know/Client Refused	43	0	42
Data Not Collected	23	24	18
Number of Stayers Not Yet Required to Have an Annual Assessment	0	162	0
1 Source of Health Insurance	823	0	672
More than 1 Source of Health Insurance	68	0	60

Q22a2: Length of Participation – ESG Projects

	Total	Leavers	Stayers
0 to 7 days	545	520	25
8 to 14 days	113	101	12
15 to 21 days	61	53	8
22 to 30 days	54	44	10
31 to 60 days	126	91	35
61 to 90 days	73	57	16
91 to 180 days	116	82	34
181 to 365 days	69	47	22
366 to 730 days (1-2 Yrs)	26	3	23
731 to 1,095 days (2-3 Yrs)	0	0	0
1,096 to 1,460 days (3-4 Yrs)	1	0	1
1,461 to 1,825 days (4-5 Yrs)	0	0	0
More than 1,825 days (> 5 Yrs)	0	0	0
Data Not Collected	0	0	0
Total	1184	998	186

Q22c: Length of Time between Project Start Date and Housing Move-in Date (post 10/1/2018)

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
7 days or less	42	10	32	0	0
8 to 14 days	6	1	5	0	0
15 to 21 days	1	1	0	0	0
22 to 30 days	0	0	0	0	0
31 to 60 days	7	3	4	0	0
61 to 180 days	0	0	0	0	0
181 to 365 days	0	0	0	0	0
366 to 730 days (1-2 Yrs)	0	0	0	0	0
Total (persons moved into housing)	58	16	42	0	0
Average length of time to housing	5.83	9.44	4.60	--	--
Persons who were exited without move-in	6	1	5	0	0
Total persons	64	17	47	0	0

Q22c: RRH Length of Time between Project Start Date and Housing Move-in Date (pre 10/1/2018)

Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
- no data -				

Q22d: Length of Participation by Household Type

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
7 days or less	545	405	69	68	3
8 to 14 days	113	86	20	7	0
15 to 21 days	61	38	18	5	0
22 to 30 days	54	37	12	5	0
31 to 60 days	126	65	59	2	0
61 to 90 days	73	31	42	0	0
91 to 180 days	116	47	69	0	0
181 to 365 days	69	22	47	0	0
366 to 730 days (1-2 Yrs)	26	5	21	0	0
731 to 1,095 days (2-3 Yrs)	0	0	0	0	0
1,096 to 1,460 days (3-4 Yrs)	1	1	0	0	0
1,461 to 1,825 days (4-5 Yrs)	0	0	0	0	0
More than 1,825 days (> 5 Yrs)	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	1184	737	357	87	3

Q23a: Exit Destination – More Than 90 Days

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Permanent Destinations	0	0	0	0	0
Moved from one HOPWA funded project to HOPWA PH	0	0	0	0	0
Owned by client, no ongoing housing subsidy	0	0	0	0	0
Owned by client, with ongoing housing subsidy	0	0	0	0	0
Rental by client, no ongoing housing subsidy	24	6	18	0	0
Rental by client, with VASH housing subsidy	0	0	0	0	0
Rental by client, with GPD TIP housing subsidy	0	0	0	0	0
Rental by client, with other ongoing housing subsidy	0	0	0	0	0
Permanent housing (other than RRH) for formerly homeless persons	0	0	0	0	0
Staying or living with family, permanent tenure	0	0	0	0	0
Staying or living with friends, permanent tenure	0	0	0	0	0
Rental by client, with RRH or equivalent subsidy	0	0	0	0	0
Subtotal	24	6	18	0	0
Temporary Destinations	0	0	0	0	0
Emergency shelter, including hotel or motel paid for with emergency shelter voucher	0	0	0	0	0
Moved from one HOPWA funded project to HOPWA TH	0	0	0	0	0
Transitional housing for homeless persons (including homeless youth)	0	0	0	0	0
Staying or living with family, temporary tenure (e.g. room, apartment or house)	1	1	0	0	0
Staying or living with friends, temporary tenure (e.g. room, apartment or house)	0	0	0	0	0
Place not meant for habitation (e.g., a vehicle, an abandoned building, bus/train/subway station/airport or anywhere outside)	4	0	4	0	0
Safe Haven	0	0	0	0	0
Hotel or motel paid for without emergency shelter voucher	0	0	0	0	0
Subtotal	5	1	4	0	0
Institutional Settings	0	0	0	0	0
Foster care home or group foster care home	0	0	0	0	0
Psychiatric hospital or other psychiatric facility	0	0	0	0	0
Substance abuse treatment facility or detox center	0	0	0	0	0
Hospital or other residential non-psychiatric medical facility	0	0	0	0	0
Jail, prison, or juvenile detention facility	0	0	0	0	0
Long-term care facility or nursing home	0	0	0	0	0
Subtotal	0	0	0	0	0
Other Destinations	0	0	0	0	0
Residential project or halfway house with no homeless criteria	0	0	0	0	0
Deceased	1	1	0	0	0
Other	4	0	4	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected (no exit interview completed)	0	0	0	0	0
Subtotal	5	1	4	0	0
Total	34	8	26	0	0
Total persons exiting to positive housing destinations	24	6	18	0	0
Total persons whose destinations excluded them from the calculation	1	1	0	0	0
Percentage	72.73 %	85.71 %	69.23 %	--	--

Q23b: Exit Destination – 90 Days or Less

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Permanent Destinations	0	0	0	0	0
Moved from one HOPWA funded project to HOPWA PH	0	0	0	0	0
Owned by client, no ongoing housing subsidy	1	0	1	0	0
Owned by client, with ongoing housing subsidy	0	0	0	0	0
Rental by client, no ongoing housing subsidy	11	5	6	0	0
Rental by client, with VASH housing subsidy	0	0	0	0	0
Rental by client, with GPD TIP housing subsidy	0	0	0	0	0
Rental by client, with other ongoing housing subsidy	25	5	20	0	0
Permanent housing (other than RRH) for formerly homeless persons	0	0	0	0	0
Staying or living with family, permanent tenure	0	0	0	0	0
Staying or living with friends, permanent tenure	0	0	0	0	0
Rental by client, with RRH or equivalent subsidy	0	0	0	0	0
Subtotal	37	10	27	0	0
Temporary Destinations	0	0	0	0	0
Emergency shelter, including hotel or motel paid for with emergency shelter voucher	0	0	0	0	0
Moved from one HOPWA funded project to HOPWA TH	0	0	0	0	0
Transitional housing for homeless persons (including homeless youth)	0	0	0	0	0
Staying or living with family, temporary tenure (e.g. room, apartment or house)	0	0	0	0	0
Staying or living with friends, temporary tenure (e.g. room, apartment or house)	0	0	0	0	0
Place not meant for habitation (e.g., a vehicle, an abandoned building, bus/train/subway station/airport or anywhere outside)	0	0	0	0	0
Safe Haven	0	0	0	0	0
Hotel or motel paid for without emergency shelter voucher	0	0	0	0	0
Subtotal	0	0	0	0	0
Institutional Settings	0	0	0	0	0
Foster care home or group foster care home	0	0	0	0	0
Psychiatric hospital or other psychiatric facility	0	0	0	0	0
Substance abuse treatment facility or detox center	0	0	0	0	0
Hospital or other residential non-psychiatric medical facility	0	0	0	0	0
Jail, prison, or juvenile detention facility	0	0	0	0	0
Long-term care facility or nursing home	0	0	0	0	0
Subtotal	0	0	0	0	0
Other Destinations	0	0	0	0	0
Residential project or halfway house with no homeless criteria	0	0	0	0	0
Deceased	0	0	0	0	0
Other	0	0	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected (no exit interview completed)	0	0	0	0	0
Subtotal	0	0	0	0	0
Total	37	10	27	0	0
Total persons exiting to positive housing destinations	37	10	27	0	0
Total persons whose destinations excluded them from the calculation	0	0	0	0	0
Percentage	100.00 %	100.00 %	100.00 %	--	--

Q23c: Exit Destination – All persons

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Permanent Destinations	0	0	0	0	0
Moved from one HOPWA funded project to HOPWA PH	0	0	0	0	0
Owned by client, no ongoing housing subsidy	10	2	8	0	0
Owned by client, with ongoing housing subsidy	0	0	0	0	0
Rental by client, no ongoing housing subsidy	27	12	15	0	0
Rental by client, with VASH housing subsidy	0	0	0	0	0
Rental by client, with GPD TIP housing subsidy	0	0	0	0	0
Rental by client, with other ongoing housing subsidy	53	17	36	0	0
Permanent housing (other than RRH) for formerly homeless persons	0	0	0	0	0
Staying or living with family, permanent tenure	50	9	16	25	0
Staying or living with friends, permanent tenure	1	1	0	0	0
Rental by client, with RRH or equivalent subsidy	1	1	0	0	0
Rental by client, with HCV voucher (tenant or project based)	0	0	0	0	0
Rental by client in a public housing unit	0	0	0	0	0
Subtotal	142	42	75	25	0
Temporary Destinations	0	0	0	0	0
Emergency shelter, including hotel or motel paid for with emergency shelter voucher	6	6	0	0	0
Moved from one HOPWA funded project to HOPWA TH	0	0	0	0	0
Transitional housing for homeless persons (including homeless youth)	13	3	9	1	0
Staying or living with family, temporary tenure (e.g. room, apartment or house)	85	29	41	13	2
Staying or living with friends, temporary tenure (e.g. room, apartment or house)	56	24	29	3	0
Place not meant for habitation (e.g., a vehicle, an abandoned building, bus/train/subway station/airport or anywhere outside)	3	3	0	0	0
Safe Haven	0	0	0	0	0
Hotel or motel paid for without emergency shelter voucher	3	1	2	0	0
Host Home (non-crisis)	0	0	0	0	0
Subtotal	166	66	81	17	2
Institutional Settings	0	0	0	0	0
Foster care home or group foster care home	14	0	1	13	0
Psychiatric hospital or other psychiatric facility	4	4	0	0	0
Substance abuse treatment facility or detox center	1	1	0	0	0
Hospital or other residential non-psychiatric medical facility	13	7	2	4	0
Jail, prison, or juvenile detention facility	3	1	0	2	0
Long-term care facility or nursing home	2	2	0	0	0
Subtotal	37	15	3	19	0
Other Destinations	0	0	0	0	0
Residential project or halfway house with no homeless criteria	0	0	0	0	0
Deceased	0	0	0	0	0
Other	47	25	5	17	0
Client Doesn't Know/Client Refused	2	2	0	0	0
Data Not Collected (no exit interview completed)	533	490	37	5	1
Subtotal	582	517	42	22	1
Total	927	640	201	83	3
Total persons exiting to positive housing destinations	136	38	73	25	0
Total persons whose destinations excluded them from the calculation	29	9	3	17	0
Percentage	15.14 %	6.02 %	36.87 %	37.88 %	0.00 %

Q24: Homelessness Prevention Housing Assessment at Exit

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Able to maintain the housing they had at project start--Without a subsidy	0	0	0	0	0
Able to maintain the housing they had at project start--With the subsidy they had at project start	0	0	0	0	0
Able to maintain the housing they had at project start--With an on-going subsidy acquired since project start	0	0	0	0	0
Able to maintain the housing they had at project start--Only with financial assistance other than a subsidy	5	3	2	0	0
Moved to new housing unit--With on-going subsidy	0	0	0	0	0
Moved to new housing unit--Without an on-going subsidy	0	0	0	0	0
Moved in with family/friends on a temporary basis	1	0	1	0	0
Moved in with family/friends on a permanent basis	0	0	0	0	0
Moved to a transitional or temporary housing facility or program	0	0	0	0	0
Client became homeless – moving to a shelter or other place unfit for human habitation	0	0	0	0	0
Client went to jail/prison	0	0	0	0	0
Client died	0	0	0	0	0
Client doesn't know/Client refused	0	0	0	0	0
Data not collected (no exit interview completed)	3	1	2	0	0
Total	9	4	5	0	0

Q25a: Number of Veterans

	Total	Without Children	With Children and Adults	Unknown Household Type
Chronically Homeless Veteran	9	9	0	0
Non-Chronically Homeless Veteran	43	42	1	0
Not a Veteran	800	678	121	1
Client Doesn't Know/Client Refused	1	1	0	0
Data Not Collected	9	7	2	0
Total	862	737	124	1

Q26b: Number of Chronically Homeless Persons by Household

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Chronically Homeless	215	176	34	5	0
Not Chronically Homeless	779	401	301	77	0
Client Doesn't Know/Client Refused	95	87	7	1	0
Data Not Collected	95	73	15	4	3
Total	1184	737	357	87	3

