

**Grantee: Alaska State Program**

**Grant: B-08-DN-02-0001**

**April 1, 2010 thru June 30, 2010 Performance Report**

**Grant Number:**

B-08-DN-02-0001

**Obligation Date:****Grantee Name:**

Alaska State Program

**Award Date:****Grant Amount:**

\$19,600,000.00

**Contract End Date:****Grant Status:**

Active

**Review by HUD:**

Submitted - Await for Review

**QPR Contact:**

Lona Hammer

## Disasters:

### Declaration Number

NSP

## Plan Description:

The State of Alaska received the minimum state formula allocation for NSP and immediately began discussing the NSP program with Alaskan citizens and local and state government staff. An NSP web page was established on the AHFC website and NSP materials and links to the HUD NSP webpage were posted, as developed. AHFC was designated the lead agency by the Governor. The draft NSP Substantial Amendment was posted for public comment for the required comment period. A statewide, recorded teleconference was held on October to solicit input into the plan and to answer questions. Many provider groups began working together to determine NSP needs in their respective communities and many public comments were received with regard to the distribution and use of the NSP funds in Alaska. AHFC staff presented the NSP program to a number of urban and rural groups in Alaska during the Fall/Winter of 2008. AHFC reviewed the HUD foreclosure and abandonment risk scores to determine the areas of greatest need in Alaska and reviewed the OFHEO data, the HMDA data, and AHFC mortgage data to develop an Alaskan NSP allocation formula using the following factors: potential subprime percentage, foreclosure percentage, notices of default, and eligible LMMI tracts/block group within each area. AHFC proposed a competitive "Request for Qualifications" competition for funds in the SA which would be held by geographic recording district/funding area. AHFC requested a flexible approach in developing Alaska's NSP program due to Alaska's vast, diverse service area and the challenges faced in developing rural projects. AHFC reserved the right in the SA to reallocate any funds not allocated through the initial RFQ process between allocation areas and proposed to pull funds from grantees to reaward if substantial progress could not be achieved by grantees within six months of grant award. AHFC also reserved the right to use NSP funds for the acquisition of housing for the Public Housing Division or for an AHFC Land Bank Activity, proposing to work on behalf of smaller communities or agencies who lacked capacity to independently acquire properties and negotiate the appropriate purchase discount. The Recording District/Funding Areas initially proposed for the Alaskan NSP Program are as follows: Rank 1 Anchorage Rank 5 Ketchikan Rank 2 Mat-Su Borough Rank 6 Juneau Rank 3 Fairbanks/NS Borough Rank 7 Rest of State category Rank 4 Kenai Peninsula Initially, all five NSP eligible uses and corresponding eligible activities, plus an administrative cost use were proposed in order to give potential NSP applicants a broad menu of NSP program planning options. AHFC's Substantial Amendment was approved by HUD Headquarters on December 29, 2008.

## Recovery Needs:

A competitive "Request for Qualifications" process was held in February/March of 2009. Applicants who could identify substantially "shovel-ready" projects in areas of greatest need with higher HUD Foreclosure Risk Assessment Scores, had fully developed project budgets and could demonstrate site control, received additional, project-based points in the RFQ process. Applicants who could not identify specific projects were eligible applicants, but were not eligible to receive project-based points. Responsive applications were received in Anchorage, Fairbanks, Kenai and Juneau funding areas. Additional project-based points were awarded when an applicant targeted "greatest need areas" with a Risk Assessment Score of between 3-6 within their application. Applications were not received for projects in the Mat-Su Borough funding area, the Ketchikan funding area, and the rest of state funding area.

As per the SA, funds were reallocated from the three areas without applicants into the Fairbanks/North Star Borough funding area and the Municipality of Anchorage funding area on a formula basis as the projects proposed exceeded the amount of funds initially available. Additional funds were not allocated to the Kenai and Juneau areas due to their initial ranking of four and six on the statewide distribution table.

Due to the lack of applications targeting the LR-25 set-aside, acquisition of foreclosed or abandoned homes or residential properties, \$1.9 million in program funds plus an additional potential \$190,000 in administrative funds were held back from the reallocation process to fully fund LR-25 activities in greater need areas. AHFC is exploring a reallocation strategy which may specifically target the Mat-Su Borough for this activity due to the Borough's designation as an area of greater need during the initial distribution process. Prior to moving forward in the allocation of the LR-25 set-aside funds, AHFC proposes to wait for the release of the HUD "NSP Bridge Document" that AHFC anticipates will modify the discount rate required to be negotiated by grantees on properties and the appraisal requirements found in the initial notice. Many potential applicants felt the required discount rate could be difficult to achieve in Alaska and opted to undertake redevelopment activities under Use(E) rather than undertake acquisition activities for abandoned or foreclosed homes, which required the negotiation of a discount.

Proposals were reviewed by an evaluation committee and a final "Intent to Award" released on May 1, 2009. No award protests were received. Substantially "shovel-ready" projects are moving quickly forward with environmental reviews. When appropriate, a tiered environmental review process will be utilized.

Activities proposed by NSP awardees are as follows: acquisition, rehabilitation, demolition (clearance of blight), new housing construction, relocation, and housing counseling. Additional activities may be added if the LR-25 set-aside projects target additional eligible activities. Additional reallocation of NSP funds and new uses/activities could be proposed if grantees fail to demonstrate substantial progress within six months of execution of grant award.

AHFC reserved 10% of the NSP allocation for administration activities and will use a portion of the funds for AHFC Admin. and a portion for Grantee Admin. as set forth in DRGR.

All awardees plan to have NSP funds totally expended by March 6, 2013, although a few projects proposed may not be totally completed by this date.

<b>Overall</b>	<b>This Report Period</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$19,600,000.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$19,600,000.00
<b>Program Funds Drawdown</b>	\$1,372,853.40	\$9,410,516.14
<b>Obligated CDBG DR Funds</b>	\$1,652,706.48	\$12,100,886.22
<b>Expended CDBG DR Funds</b>	\$2,800,459.23	\$10,818,980.22
<b>Match Contributed</b>	\$0.00	\$1,365,665.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

## Progress Toward Required Numeric Targets

Requirement	Required	To Date
Minimum Overall Benefit Percentage	99.99%	0.012%
Minimum Non-Federal Match	\$0.00	\$1,365,665.00
Limit on Public Services	\$2,940,000.00	\$0.00
Limit on Admin/Planning	\$1,960,000.00	\$385,295.74
Limit on State Admin	\$0.00	\$0.00

## Progress Toward Activity Type Targets

## Progress Toward National Objective Targets

National Objective	Target	Actual
NSP Only - LH - 25% Set-Aside	\$4,900,000.00	\$5,201,414.00

## Overall Progress Narrative:

All NSP grantees are actively developing their individual NSP projects. Several grantees have experienced a cost savings in their development and/or rehabilitation activity budgets and have requested to add additional affordable units to their projects, increasing the number of units of affordable housing developed from their initial project estimates. Two grantees are exploring the option of moving administrative funds to use for program costs. The Program Manager and Grants Administrator continue to complete administrative tasks for the program. The Program Manager continues to process environmental reviews for each project site and works with grantees on an individualized basis on their individual project needs. All grantees anticipate fully obligating their NSP funds before the September NSP obligation deadline. Grantees are scheduled to attend a Fair Housing/Section 504 Training in Anchorage on July 12, 2010 and a three-day NSP Training focusing on long-term compliance, program income, and income calculation on August 10-12, 2010 in Anchorage. All grantees have been invited to enroll for "All the Right Moves" and Lead-Based Paint Training.

## Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
9999, Restricted Balance	\$0.00	\$0.00	\$0.00
NSP-09-AHF-1, AHFC-Administration	\$48,055.50	\$1,613,054.00	\$315,872.36
NSP-09-ANH-1, ANH-NSP (E) Redevelopment	\$64,692.76	\$2,334,321.00	\$1,513,400.91
NSP-09-BKT-1, NSP LR-25 BUCKET	\$0.00	\$0.00	\$0.00
NSP-09-BKT-2, LR-25 BUCKET Admin.	\$0.00	\$0.00	\$0.00
NSP-09-CDI-1, CDI-NSP (D) & (E)	\$32,508.16	\$4,301,225.50	\$1,466,610.33
NSP-09-CIH-1, CIH-NSP (B) & (D) (E)	\$875,173.81	\$6,739,068.30	\$4,262,046.40
NSP-09-FNH-1, FNH-NSP (B) Pur & Reh.	\$0.00	\$470,250.00	\$410,457.19
NSP-09-HFH-1, HFH-NSP (E) Red. AcNHC	\$0.00	\$452,809.18	\$231,730.62
NSP-09-JHT-1, JHT-NSP (B) Pur & Reh	\$0.00	\$559,032.93	\$240,850.29

NSP-09-KPH-1, KPH-NSP (B) Purchase & Rehab.	\$218,436.72	\$1,340,865.09	\$696,801.81
NSP-09-RCP-1, Rural CAP-NSP (E) Redev-Anch	\$133,986.45	\$1,211,374.00	\$153,455.20
NSP-09-RCP-2, Rural CAP - NSP (E) Redev-Kenai	\$0.00	\$578,000.00	\$119,291.03

## Activities

**Grantee Activity Number:** NSP-09-AHF-1-1

**Activity Title:** AHFC-Administration

**Activity Category:**

Administration

**Activity Status:**

Under Way

**Project Number:**

NSP-09-AHF-1

**Project Title:**

AHFC-Administration

**Projected Start Date:**

10/06/2008

**Projected End Date:**

03/06/2013

**National Objective:**

N/A

**Responsible Organization:**

Alaska Housing Finance Corporation

**Overall**

**Apr 1 thru Jun 30, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$1,613,054.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$1,613,054.00
<b>Program Funds Drawdown</b>	\$48,055.50	\$315,872.36
<b>Obligated CDBG DR Funds</b>	\$0.00	\$1,613,054.00
<b>Expended CDBG DR Funds</b>	\$48,055.50	\$315,872.36
Alaska Housing Finance Corporation	\$48,055.50	\$315,872.36
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

AHFC administration costs for administering the statewide NSP program.

**Location Description:**

Alaska 1 - statewide

**Activity Progress Narrative:**

Grantee admin expenses included expenses for: payroll, travel, planning data, and computer systems maintenance.

**Performance Measures**

No Performance Measures found.

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

**Other Funding Sources**

Neighborhood Stabilization Program

**Amount**

\$0.00

Total Other Funding Sources

\$0.00

<b>Grantee Activity Number:</b>	<b>NSP-09-ANH-1-1</b>
<b>Activity Title:</b>	<b>ANH-NSP (E) Redev - Acq.</b>

**Activity Category:**

Acquisition - general

**Project Number:**

NSP-09-ANH-1

**Projected Start Date:**

11/01/2009

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

ANH-NSP (E) Redevelopment

**Projected End Date:**

03/06/2013

**Responsible Organization:**

Anchorage Neighborhood Housing Services dba

Overall	Apr 1 thru Jun 30, 2010	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$2,122,110.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$2,122,110.00
<b>Program Funds Drawdown</b>	\$2,200.00	\$1,445,708.15
<b>Obligated CDBG DR Funds</b>	\$2,200.00	\$1,445,708.15
<b>Expended CDBG DR Funds</b>	\$2,200.00	\$1,445,708.15
Anchorage Neighborhood Housing Services dba	\$2,200.00	\$1,445,708.15
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Acquire property for redevelopment into affordable housing units, targeting individuals with special needs. ANHS plans to partner with the ARC, ACMHS, AHI and other non-profit groups to develop affordable housing options, targeting special needs populations. ANHS may also explore using NSP acquisition as a first step in the development of a future HUD 202 or 811 project or low income housing tax credit project.

**Location Description:**

Across the Municipality of Anchorage funding area. ANHS plans to target census tracts/block groups, whenever possible, with a HUD Foreclosure Risk Assessment Score of between 3-6. No specific properties have been identified. Properties for acquisition: 1403 West 32nd Avenue, 1830 Kuskokwim, 1540 Charter Circle, Anchorage, Alaska; T14N, R2W, Section 11 Lot 27 N2REM, Lot 47 S2REM, ER; one or two additional properties not yet identified.

**Activity Progress Narrative:**

Grantee staff have optioned two additional acquisitions for a multi-family rental housing project, a senior rental housing project, and for special needs housing. One property is a foreclosure and will be purchased at a discount from established Fair Market Value. Environmental activities in process on the two optioned properties. Grantee anticipates that closings on the two properties will take place prior to the end of the next quarter.

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
<b># of Properties</b>	0	0	0	0/0	0/0	8/5
<b># of housing units</b>	0	0	0	0/0	0/0	0/84
<b># of Households benefitting</b>	0	0	0	0/84	0/0	0/84
<b># of Persons benefitting</b>	0	0	0	0/100	0/0	0/100
<b># of Permanent Jobs Created</b>	0	0	0	0/0	0/0	0/1

# of Parcels acquired by	0	0	0	0/0	0/0	0/0
# of Parcels acquired by admin	0	0	0	0/0	0/0	0/0
# of Parcels acquired voluntarily	0	0	0	0/0	0/0	4/5

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Neighborhood Stabilization Program	\$0.00
Total Other Funding Sources	\$0.00

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**Grantee Activity Number:** NSP-09-ANH-1-2

**Activity Title:** ANH-NSP - Administration

**Activity Category:**

Administration

**Activity Status:**

Under Way

**Project Number:**

NSP-09-ANH-1

**Project Title:**

ANH-NSP (E) Redevelopment

**Projected Start Date:**

11/01/2009

**Projected End Date:**

03/06/2013

**National Objective:**

N/A

**Responsible Organization:**

Anchorage Neighborhood Housing Services dba

**Overall**

**Apr 1 thru Jun 30, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$212,211.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$212,211.00
<b>Program Funds Drawdown</b>	\$62,492.76	\$67,692.76
<b>Obligated CDBG DR Funds</b>	\$62,492.76	\$67,692.76
<b>Expended CDBG DR Funds</b>	\$62,492.76	\$67,692.76
Anchorage Neighborhood Housing Services dba	\$62,492.76	\$67,692.76
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Administrative activities for the grant, primarily to fund NSP Program Manager position-salary/fringe, mileage, training workshops, and environmental reviews for properties that were not purchased due to an issue(s) being identified in the environmental review assessment that eliminated a property as an acceptable option for an NSP-funded acquisition.

**Location Description:**

N/A

**Activity Progress Narrative:**

Grantee's administrative funds were utilized for personnel costs for staff assigned to the NSP projects. Staff tasks include: overall management of ANHS/NWA's NSP program, site exploration and development of recommendations for option agreements and recommendations for the programs to be developed on each site and environmental review coordination. Grantee staff also develops ground leases and other Agreements with partner agencies.

**Performance Measures**

**No Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Other Funding Sources****Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Grantee Activity Number:** NSP-09-CDI-1-1  
**Activity Title:** CDI - NSP (D) Demolition

**Activity Category:**

Clearance and Demolition

**Activity Status:**

Planned

**Project Number:**

NSP-09-CDI-1

**Project Title:**

CDI-NSP (D) &amp; (E)

**Projected Start Date:**

06/01/2009

**Projected End Date:**

03/06/2013

**National Objective:**

NSP Only - LMMI

**Responsible Organization:**

Community Development, Inc.-Alaska

**Overall****Apr 1 thru Jun 30, 2010****To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$1,368,000.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$1,368,000.00
<b>Program Funds Drawdown</b>	\$408.56	\$429,040.56
<b>Obligated CDBG DR Funds</b>	\$0.00	\$1,368,000.00
<b>Expended CDBG DR Funds</b>	\$408.56	\$429,040.56
Community Development, Inc.-Alaska	\$408.56	\$429,040.56
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Three blighted multi-family buildings will be cleared with NSP funds to allow for the redevelopment of affordable housing for families and seniors.

**Location Description:**

Former site of Fairview Manor in Fairbanks Alaska. Thirteen acre site with multiple buildings which the city of Fairbanks has determined are blighted. Located in CT 000200, Block 1, an LMMMA with a Foreclosure Risk Assessment Score of 5 and determined to be an "area of greatest need" in Alaska.

**Activity Progress Narrative:**

No demolition activities occurred this quarter.

**Performance Measures**

	This Report Period		Total	Cumulative Actual Total / Expected		
	Low	Mod		Low	Mod	Total
<b># of Properties</b>	0	0	0	0/0	0/0	0/3

**Activity Locations**

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** NSP-09-CDI-1-2  
**Activity Title:** CDI-NSP (E) Redev - Acq.

**Activity Category:**

Acquisition - general

**Project Number:**

NSP-09-CDI-1

**Projected Start Date:**

06/01/2009

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Completed

**Project Title:**

CDI-NSP (D) & (E)

**Projected End Date:**

03/06/2013

**Responsible Organization:**

Community Development, Inc.-Alaska

Overall	Apr 1 thru Jun 30, 2010	To Date
Total Projected Budget from All Sources	N/A	\$1,005,470.17
Total CDBG Program Funds Budgeted	N/A	\$1,005,470.17
Program Funds Drawdown	\$0.00	\$1,005,470.17
Obligated CDBG DR Funds	(\$1,780,029.00)	\$1,005,470.17
Expended CDBG DR Funds	\$0.00	\$2,785,499.17
Community Development, Inc.-Alaska	\$0.00	\$2,785,499.17
Match Contributed	\$0.00	\$781,500.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

**Activity Description:**

Purchase of three parcels which will allow the site to be developed into affordable housing. Approximately 94 units of affordable housing to be developed in addition to senior housing on the same site. This is a large mixed use project with NSP comprising approximately 11% of the total cost of development.

**Location Description:**

Former site of Fairview Manor in Fairbanks Alaska. Thirteen acre site which was declared blighted by the city of Fairbanks. Census Tract 000200, Block Group 1, which has a Foreclosure Risk Assessment Score of 5 which is a "greatest need area" in Alaska.

**Activity Progress Narrative:**

\$1,780,029.00 in ineligible acquisition funding reprogrammed to other uses. Grantee purchased all properties for this project in the Fall of 2009.

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	6/3
# of housing units	0	0	0	0/0	0/0	0/94
# of Households benefitting	0	0	0	0/0	0/0	0/94
# of Persons benefitting	0	0	0	0/188	0/0	0/188
# of Parcels acquired by	0	0	0	0/0	0/0	0/3

**Activity Locations**

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** NSP-09-CDI-1-3

**Activity Title:** CDI - NSP (E) Redev - Reloc.

**Activity Category:**

Relocation payments and assistance

**Activity Status:**

Planned

**Project Number:**

NSP-09-CDI-1

**Project Title:**

CDI-NSP (D) & (E)

**Projected Start Date:**

06/01/2009

**Projected End Date:**

03/06/2013

**National Objective:**

NSP Only - LMMI

**Responsible Organization:**

Community Development, Inc.-Alaska

**Overall**

**Apr 1 thru Jun 30, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$147,726.33
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$147,726.33
<b>Program Funds Drawdown</b>	\$32,099.60	\$32,099.60
<b>Obligated CDBG DR Funds</b>	\$32,099.60	\$32,099.60
<b>Expended CDBG DR Funds</b>	\$32,099.60	\$32,099.60
Community Development, Inc.-Alaska	\$32,099.60	\$32,099.60
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Relocation activities for residents in remaining buildings prior to demolition activities. CDI-A proposes to complete Phase I, moving individuals from other buildings into Phase I, and relocate and demolish the three remaining buildings on a staggered schedule so that tenants can be relocated within the project and the project does not impact the rental market within the city of Fairbanks.

**Location Description:**

Former site of Fairview Manor in Fairbanks Alaska. Site declared blighted as per the city of Fairbanks. This project is located in Census Tract 000200, Block 1 with a Foreclosure Risk Assessment Score of 5 and is a "greatest need area" within Alaska.

**Activity Progress Narrative:**

Relocation Specialist and other CDI staff working with current and previous tenants on relocation benefits occurred during this quarter. Both relocation benefits and moving assistance paid to tenants. The Weeks Field Relocation Specialist and Fairbanks on-site staff attended a one-day Relocation training held on May 19, 2010 at AHFC sponsored by HUD. CDI staff has indicated that they will schedule to attend "All the Right Moves," the three-day relocation training.

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/94
# of Households benefitting	0	0	6	0/94	0/0	6/94
# of Persons benefitting	0	0	6	0/188	0/0	6/188

**Activity Locations**

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** NSP-09-CDI-1-4

**Activity Title:** Use E-Redev. Dem. Pro.-NHC

**Activity Category:**

Construction of new housing

**Activity Status:**

Under Way

**Project Number:**

NSP-09-CDI-1

**Project Title:**

CDI-NSP (D) & (E)

**Projected Start Date:**

06/22/2010

**Projected End Date:**

03/06/2013

**National Objective:**

NSP Only - LMMI

**Responsible Organization:**

Community Development, Inc.-Alaska

**Overall**

**Apr 1 thru Jun 30, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$1,780,029.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$1,780,029.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Obligated CDBG DR Funds</b>	\$0.00	\$0.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$0.00
Community Development, Inc.-Alaska	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

New Housing Construction activity for Phase II, Weeks Field Estates. A total of 55 units of affordable housing to be developed (56 units total) with 34 units for households at or below 50% AMI and 21 units for families at or below 80% AMI. Construction to take place in 2010/2011.

**Location Description:**

Tract B-1 of the REPLAT OF TRACTS A & B, WEEKS FIELD COMMUNITY, according to the plat filed December 8, 2009 as Plat No. 2009-128, Records of the Fairbanks Recording District, Fourth Judicial District, State of Alaska. This location is the former site of Fairview Manor.

**Activity Progress Narrative:**

AHFC, Grantee and other project partners worked together this quarter to reprogram funds from the Acquisition activity to the New Housing Construction activity. The New Housing Construction activity will be limited to the Weeks Field Estates Phase II project. All financing is in place and the project will begin construction in the next quarter.

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/56
# of Households benefitting	0	0	0	0/34	0/0	0/55
#Units with solar panels	0	0	0	0/0	0/0	0/0
#Sites re-used	0	0	0	0/0	0/0	0/1

**Activity Locations**

No Activity Locations found.



## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** NSP-09-CIH-1-1

**Activity Title:** CIH-NSP (B) Pur & Rehab - Acq

**Activity Category:**

Acquisition - general

**Activity Status:**

Under Way

**Project Number:**

NSP-09-CIH-1

**Project Title:**

CIH-NSP (B) & (D) (E)

**Projected Start Date:**

06/01/2009

**Projected End Date:**

03/06/2013

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Responsible Organization:**

Cook Inlet Housing Authority

**Overall**

**Apr 1 thru Jun 30, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$1,330,568.12
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$1,330,568.12
<b>Program Funds Drawdown</b>	\$2,000.00	\$396,208.12
<b>Obligated CDBG DR Funds</b>	\$2,000.00	\$396,208.12
<b>Expended CDBG DR Funds</b>	\$2,000.00	\$396,208.12
Cook Inlet Housing Authority	\$2,000.00	\$396,208.12
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Acquire two blighted, foreclosed multi-family properties at a discount and rehabilitate/reconstruct into affordable rental duplexes to rent to families at or below 50% AMI.

Revision #1: Properties were acquired at a lower cost than originally anticipated; budget adjusted to reflect actual acquisition costs; and funds moved to LR-25 Use E to utilize for construction. No change in LH-25 activity budget; no change in overall project budget.

Revision #2: CIHA acquired a third Mountain View site. CIHA was offered a supplemental funding reservation to develop additional LH-25 housing units. On December 4, 2009 CIHA identified an additional six properties for Use B Acquisition/Rehabilitation activities in locations described above.

**Location Description:**

833 North Klevin and 717 North Klevin in Mountain View revitalization area, Anchorage Alaska. Located in census tracts that have a HUD Risk Assessment Score of 6 and are determined to be "greatest need areas" within the state of Alaska.

Budget Revision #2: The MOA changed property addresses to 839 North Klevin and 715 North Klevin. A supplemental award was made to CIHA to acquire one additional property to redevelop into two additional units of affordable housing in the MountainView Revitalization area-633 North Park. A reservation was offered to CIHA for additional LH-25 Use B acquisition and rehabilitation activities in the three "greatest need" census tracts in the Matanuska-Susitna Valley and/or one census tract on the Kenai Peninsula, as identified as "greatest need" areas by the HUD NSP-2 mapping tool. On December 4, 2009, CIHA accepted the reservation and identified six potential acquisitions in the census tracts in the Mat-Su Valley.

3081 Bald Eagle Drive in Wasilla Alaska has been identified as a potential NSP acquisition. Environmental review has been completed and a notice to proceed issued. This acquisition was not successful.

On April 2, 2010, grantee requested to expand the Mat-Su Valley project to include the Mat-Su Borough Funding Area, as identified in the initial Substantial Amendment, rather than be limited to exploring acquisitions in the three, highest need census tracts, within the city of Wasilla as identified on the NSP-2 need assessment tool. Grantee has explored acquisitions in the "greatest need areas" but has not been able to secure a foreclosure acquisition, to-date. Grantee has indicated that the foreclosure inventory was limited in the greatest need census tracts which hampered the agency's ability to successfully option properties and follow-through with acquisition. Grantee was authorized on April 14, 2010, to expand the eligible area for their Mat-Su Valley project to include the Mat-Su Borough Funding Area as identified in the initial HUD-approved, NSP Substantial Amendment.

**Activity Progress Narrative:**

Grantee acquired properties previously, no properties acquired this quarter for the Mountain View Revitalization project. Additional expended funds are costs accrued but not previously invoiced by CIHA. Grantee optioned properties in the Mat-Su Valley for acquisition, rehabilitation and resale to families at or below 50% AMI. Environmental review sare in pending with grantee anticipating completion of the acquisitions during the next quarter. Rehabilitation activities will begin after the acquisition process has been completed and a rehabilitation contractor is in place.

## Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	6/9
# of housing units	0	0	0	0/0	0/0	12/12
# of Households benefitting	0	0	0	0/0	0/0	0/24
# of Persons benefitting	0	0	0	0/0	0/0	0/24
# of Parcels acquired by	0	0	0	0/0	0/0	0/0
# of Parcels acquired voluntarily	0	0	0	0/0	0/0	3/9

## Activity Locations

**No Activity Locations found.**

## Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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<b>Grantee Activity Number:</b>	<b>NSP-09-CIH-1-2</b>
<b>Activity Title:</b>	<b>CIH - NSP (E) Redev. - NHC</b>

**Activity Category:**

Construction of new housing

**Activity Status:**

Under Way

**Project Number:**

NSP-09-CIH-1

**Project Title:**

CIH-NSP (B) & (D) (E)

**Projected Start Date:**

06/01/2009

**Projected End Date:**

03/06/2013

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Responsible Organization:**

Cook Inlet Housing Authority

**Overall**

**Apr 1 thru Jun 30, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$1,877,205.88
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$1,877,205.88
<b>Program Funds Drawdown</b>	\$210,480.13	\$1,157,319.62
<b>Obligated CDBG DR Funds</b>	\$270,852.07	\$1,157,319.62
<b>Expended CDBG DR Funds</b>	\$270,852.07	\$1,157,319.62
Cook Inlet Housing Authority	\$270,852.07	\$1,157,319.62
<b>Match Contributed</b>	\$0.00	\$458.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

To redevelop the foreclosed properties into four units (two duplexes) of affordable housing to rent to families at or below 50% AMI, properties were foreclosed upon and purchased at a discount to provide affordable rental units to individual at or below 50% area median income.

Revision #1: Additional funds moved from acquisition to new construction due to the acquisition costs on 717 and 833 North Klevin being less than anticipated. No change in LR-25 activity budget; no change in overall project budget.

Revision #2: Added additional property, 633 North Park adding two additional units of affordable housing to this activity.

**Location Description:**

717 North Klevin and 833 North Klevin, adding 633 North Park, Mountain View revitalization area, Anchorage, Alaska. HUD Foreclosure Risk Assessment Score = 6

**Activity Progress Narrative:**

Construction continued on the three LH-25 sites (six units) of NSP housing for individuals at or below 50% AMI. Construction on units is expected to be completed during the next quarter, a Certificate of Occupancy anticipated to be issued by the city, and lease-up to begin prior to the end of September.

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	3	0/0	0/0	9/6
# of Households benefitting	3	0	3	3/6	0/0	3/6
#Units with bus/rail access	0	0	3	0/0	0/0	9/6

**Activity Locations**

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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<b>Grantee Activity Number:</b>	<b>NSP-09-CIH-1-3</b>
<b>Activity Title:</b>	<b>CIH - NSP (D) Demolition</b>

**Activity Category:**  
Clearance and Demolition

**Activity Status:**  
Planned

**Project Number:**  
NSP-09-CIH-1

**Project Title:**  
CIH-NSP (B) & (D) (E)

**Projected Start Date:**  
06/01/2009

**Projected End Date:**  
03/06/2013

**National Objective:**  
NSP Only - LMMI

**Responsible Organization:**  
Cook Inlet Housing Authority

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2010</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$0.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Obligated CDBG DR Funds</b>	\$0.00	\$0.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$0.00
Cook Inlet Housing Authority	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

### Activity Description:

Remove blighted structures and redevelop vacant property under Use E. Budget Revision #1: This activity budget has been adjusted to \$0.00; activity will take place but will be fully funded through the use of NAHASDA matching funds. Overall project budget remains unchanged.

### Location Description:

138 N. Klevin, 308 N. Hoyt, 817 N. Bragaw, 4211/4223 Peterkin, 316 N. Hoyt, 240 N. Bunn in the Mountain View Revitalization area in Anchorage Alaska. HUD Foreclosure Risk Assessment Score = 6. This area is determined to be a "greatest need area" in Alaska.

Revision #2: Properties acquired for this activity revised to 416 North Park, 525 North Park, 240 North Bunn, 538 North Park, 608 North Hoyt, and 408 North Bunn. All properties located in Mountain View Revitalization area.

### Activity Progress Narrative:

No demolition activities occurred this quarter.

### Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/6
# of housing units	0	0	0	0/0	0/0	0/12
# of Households benefitting	0	0	0	0/12	0/0	0/12

### Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** NSP-09-CIH-1-4

**Activity Title:** CIH - NSP (E) Redev - Acquisition

**Activity Category:**

Acquisition - general

**Project Number:**

NSP-09-CIH-1

**Projected Start Date:**

06/01/2009

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Completed

**Project Title:**

CIH-NSP (B) & (D) (E)

**Projected End Date:**

03/06/2013

**Responsible Organization:**

Cook Inlet Housing Authority

**Overall**

**Apr 1 thru Jun 30, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$0.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Obligated CDBG DR Funds</b>	\$0.00	\$0.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$0.00
Cook Inlet Housing Authority	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Acquire the properties to redevelop into affordable rental units for families at or below 80% area median income.  
Revision #1: This activity budget has been adjusted to \$0.00; this activity will still take place but a portion of the \$750,000 NAHASDA matching funds proposed in the NSP application were used to fully fund the acquisitions. Acquisition funds have been moved to Use E-New Construction; no change in overall project budget.

**Location Description:**

138 N. Klevin; 308 N. Hoyt; 817 N. Bragaw; 4211/4223 Peterkin; 316 N. Hoyt; 240 N. Bunn, within the Mountain View Revitalization Area, Anchorage, Alaska All properties located within a HUD defined "area of greatest need" for Alaska within a census tract with an NSP-1 Foreclosure Risk Assessment Score of 6.

Revision #2: Not all properties identified in initial submission could be acquired for program. Revised property list is as follows: 416 North Park, 525 North Park, 240 North Bunn, 538 North Park, 608 North Hoyt, 408 North Bunn. All properties located in Mountainview Revitalization Area.

Property address changed by Municipality of Anchorage: 410 North Bunn; 534 North Park; 610 Hoyt; 523 North Park; 4340 Peterkin; 418 North Park.

**Activity Progress Narrative:**

No acquisition activities occurred this quarter.

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
<b># of Properties</b>	0	0	0	0/0	0/0	0/12
<b># of housing units</b>	0	0	0	0/0	0/0	0/12
<b># of Households benefitting</b>	0	0	0	0/0	0/0	0/12
<b># of Persons benefitting</b>	0	0	0	0/0	0/0	0/30



## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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<b>Grantee Activity Number:</b>	<b>NSP-09-CIH-1-5</b>
<b>Activity Title:</b>	<b>CIH - NSP (E) Redev - NHC</b>

**Activity Category:**

Construction of new housing

**Project Number:**

NSP-09-CIH-1

**Projected Start Date:**

06/01/2009

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

CIH-NSP (B) & (D) (E)

**Projected End Date:**

03/06/2013

**Responsible Organization:**

Cook Inlet Housing Authority

Overall	Apr 1 thru Jun 30, 2010	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$3,242,654.30
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$3,242,654.30
<b>Program Funds Drawdown</b>	\$662,693.68	\$2,708,518.66
<b>Obligated CDBG DR Funds</b>	\$1,252,678.17	\$2,708,518.66
<b>Expended CDBG DR Funds</b>	\$1,252,678.17	\$2,708,518.66
Cook Inlet Housing Authority	\$1,252,678.17	\$2,708,518.66
<b>Match Contributed</b>	\$0.00	\$583,707.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

New housing construction after the removal of blight on property through the Use D clearance activity. Duplexes will provide affordable rental housing for individuals at or below 80% area median income. Revision #1: This activity budget was increased. NSP funds previously budgeted in Use E-Acquisition were moved into the new housing construction category. Total project budget remains unchanged.

**Location Description:**

308 North Hoyt; 817 North Bragaw; 4211/4223 Peterkin; 316 North Hoyt; 240 N. Bunn within the Mountain View Revitalization area, Anchorage, Alaska. Located within census tracts with an NSP-1 Foreclosure Risk Assessment Score of 6 which is a "greatest need area" for the state of Alaska.

Revision #2: Properties now located at: 416 North Park, 525 North Park, 240 North Bunn, 538 North Park, 608 North Hoyt, 408 North Bunn; not all of the properties identified in initial RFQ submission could be acquired for this program. All replacement properties are located within Mountain View Revitalization area.

**Activity Progress Narrative:**

Grantee continues to work on six sites (12 units) of rental housing for individuals at or below 80% AMI. Grantee anticipates that this activity will be complete in the next quarter, Certificates of Occupancy issued by the Municipality of Anchorage, and tenant lease up activities anticipated to begin before September 30, 2010.

Grantee is exploring the feasibility of adding one additional NSP site (2 units) of NSP rental housing for individuals at or below 80% AMI this quarter. Property is a vacant property in the MV Revitalization Area.

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
<b># of housing units</b>	0	0	6	0/0	0/0	18/12
<b># of Households benefitting</b>	0	12	12	0/12	12/0	12/12

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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<b>Grantee Activity Number:</b>	<b>NSP-09-CIH-1-6</b>
<b>Activity Title:</b>	<b>CIH - NSP (B) Rehab</b>

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Planned

**Project Number:**

NSP-09-CIH-1

**Project Title:**

CIH-NSP (B) & (D) (E)

**Projected Start Date:**

01/15/2010

**Projected End Date:**

03/06/2013

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Responsible Organization:**

Cook Inlet Housing Authority

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2010</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$288,640.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$288,640.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Obligated CDBG DR Funds</b>	\$0.00	\$0.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$0.00
Cook Inlet Housing Authority	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Rehabilitation of six homes for individuals at or below 50% AMI.

**Location Description:**

The acquisition will take place in the three census tracts identified by HUD in the NSP-2 mapping tool as "greatest need" areas.

**Activity Progress Narrative:**

Grantee has identified five foreclosed single family dwellings in the Mat-Su Valley and is in the process of acquiring the foreclosed properties to rehabilitate and resell to individuals at or below 50% AMI. Grantee has optioned the properties and is completing the environmental review process on each property. Grantee will complete an RFP process for rehabilitation services during the next quarter after the environmental review process on each property is complete.

**Performance Measures**

	<b>This Report Period</b>			<b>Cumulative Actual Total / Expected</b>		
	<b>Low</b>	<b>Mod</b>	<b>Total</b>	<b>Low</b>	<b>Mod</b>	<b>Total</b>
<b># of Properties</b>	0	0	0	0/0	0/0	0/6
<b># of housing units</b>	0	0	0	0/0	0/0	0/6
<b># of Households benefitting</b>	0	0	0	0/6	0/0	0/6

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

## Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

**Grantee Activity Number:** NSP-09-FNH-1-1

**Activity Title:** FNH - NSP (B) Pur & Rehab-Acq.

**Activity Category:**

Acquisition - general

**Activity Status:**

Under Way

**Project Number:**

NSP-09-FNH-1

**Project Title:**

FNH-NSP (B) Pur & Reh.

**Projected Start Date:**

12/01/2009

**Projected End Date:**

03/06/2013

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Responsible Organization:**

Fairbanks Neighborhood Housing Services

### Overall

### Apr 1 thru Jun 30, 2010

### To Date

<b>Total Projected Budget from All Sources</b>	N/A	\$410,500.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$410,500.00
<b>Program Funds Drawdown</b>	\$0.00	\$410,457.19
<b>Obligated CDBG DR Funds</b>	\$410,457.19	\$410,457.19
<b>Expended CDBG DR Funds</b>	\$410,457.19	\$410,457.19
Fairbanks Neighborhood Housing Services	\$410,457.19	\$410,457.19
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

### Activity Description:

Purchase and rehabilitate foreclosed or abandoned residential properties and sell to individuals at or below 50% AMI.

### Location Description:

Fairbanks/North Pole, Alaska. FNHS proposes, when possible, to purchase homes in census tracts which have a HUD Foreclosure Risk Assessment Score of 5. No properties have been identified.

### Activity Progress Narrative:

Three foreclosed condominium units were purchased by grantee this quarter within the same condominium complex for affordable rental housing units for individuals at or below 50% AMI.

### Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	3	0/0	0/0	3/3
# of housing units	0	0	3	0/0	0/0	3/3
# of buildings (non-residential)	0	0	0	0/0	0/0	0/0
# of Households benefitting	0	0	0	0/3	0/0	0/3
# of Persons benefitting	0	0	0	0/8	0/0	0/8

# of Parcels acquired by	0	0	0	0/0	0/0	0/0
# of Parcels acquired by admin	0	0	0	0/0	0/0	0/0
# of Parcels acquired voluntarily	0	0	3	0/0	0/0	3/3

### Activity Locations

Address	City	State	Zip
1524 28th Unit B	Fairbanks	NA	99701
1528 28th Unit A	Fairbanks	NA	99701
1509 27th Unit D	Fairbanks	NA	99701

### Other Funding Sources Budgeted - Detail

#### No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** NSP-09-FNH-1-2

**Activity Title:** FNHS -NSP (B) Pur & Rehab-Reh

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Under Way

**Project Number:**

NSP-09-FNH-1

**Project Title:**

FNH-NSP (B) Pur & Reh.

**Projected Start Date:**

12/01/2009

**Projected End Date:**

03/06/2013

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Responsible Organization:**

Fairbanks Neighborhood Housing Services

**Overall**

**Apr 1 thru Jun 30, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$17,000.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$17,000.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Obligated CDBG DR Funds</b>	\$0.00	\$0.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$0.00
Fairbanks Neighborhood Housing Services	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Rehabilitate abandoned homes or residential properties for resale to individuals at or below 50% AMI.

**Location Description:**

Fairbanks/North Pole, Alaska. FNHS proposes, to the extent possible, to purchase foreclosed homes in area with a HUD Foreclosure Risk Assessment Score of 5. No specific properties have been identified.

**Activity Progress Narrative:**

Grantee in the rehabilitation process on the three properties acquired with NSP funds.

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
<b># of Properties</b>	0	0	3	0/0	0/0	3/3
<b># of housing units</b>	0	0	3	0/0	0/0	3/3
<b># of Households benefitting</b>	0	0	0	0/0	0/0	0/3

**Activity Locations**

Address	City	State	Zip
1524 28th Unit B	Fairbanks	NA	99701
1509 27th Unit D	Fairbanks	NA	99701
1528 28th Unit A	Fairbanks	NA	99701

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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<b>Grantee Activity Number:</b>	<b>NSP-09-FNH-1-3</b>
<b>Activity Title:</b>	<b>FNH - NSP - Administration</b>

**Activity Category:**

Administration

**Project Number:**

NSP-09-FNH-1

**Projected Start Date:**

12/01/2009

**National Objective:**

N/A

**Activity Status:**

Planned

**Project Title:**

FNH-NSP (B) Pur & Reh.

**Projected End Date:**

03/06/2013

**Responsible Organization:**

Fairbanks Neighborhood Housing Services

**Overall**

**Apr 1 thru Jun 30, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$42,750.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$42,750.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Obligated CDBG DR Funds</b>	\$42,750.00	\$42,750.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$0.00
Fairbanks Neighborhood Housing Services	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Administration costs for grantee program.

**Location Description:**

Fairbanks/North Pole area.

**Activity Progress Narrative:**

Grantee purchased three condominium units during current quarter but has not submitted and Financial Disbursement Request (FDR) for administrative costs. Grantee has admin budget in place and admin funds have been obligated and reserved for grantee for the performance period of the FNHS grant.

**Performance Measures**

No Performance Measures found.

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

## Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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<b>Grantee Activity Number:</b>	<b>NSP-09-HFH-1-1</b>
<b>Activity Title:</b>	<b>HFH - (E) Redev - NHC</b>

### Activity Category:

Construction of new housing

### Activity Status:

Under Way

### Project Number:

NSP-09-HFH-1

### Project Title:

HFH-NSP (E) Red. AcNHC

### Projected Start Date:

01/11/2010

### Projected End Date:

03/06/2013

### National Objective:

NSP Only - LMMI

### Responsible Organization:

Habitat for Humanity-Anchorage

## Overall

## Apr 1 thru Jun 30, 2010

## To Date

<b>Total Projected Budget from All Sources</b>	N/A	\$181,645.18
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$181,645.18
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Obligated CDBG DR Funds</b>	\$0.00	\$0.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$0.00
Habitat for Humanity-Anchorage	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

## Activity Description:

Property to be acquired and developed into seven homeownership units using Habitat and NSP funds. CDBG funds will not be used to supplement this project.

## Location Description:

Development of seven units of self-help homeownership in Anchorage, Alaska, in existing subdivision. HFH proposes to target census tracts/block group areas, when possible, that are LMMMA tracts in the Spenard, Fairview, Mountain View, and east Anchorage area. No specific properties have been identified for this activity.

Revision 2: HFH has identified property located at 303 Oklahoma for the USE E-acquisition/new construction activities. Environmental assessment is complete, FONSI public comment period running.

## Activity Progress Narrative:

Grantee staff currently procuring multiple contracts for the tasks that require licensed professionals. Grantee reports that all contracts will be procured and fully executed prior to the September 6, 2010, obligation deadline.

## Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/7
# of Households benefitting	0	0	0	0/7	0/0	0/7

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

<b>Grantee Activity Number:</b>	<b>NSP-09-HFH-1-2</b>
<b>Activity Title:</b>	<b>HFH - Administration</b>

**Activity Category:**

Administration

**Project Number:**

NSP-09-HFH-1

**Projected Start Date:**

01/11/2010

**National Objective:**

N/A

**Activity Status:**

Planned

**Project Title:**

HFH-NSP (E) Red. AcNHC

**Projected End Date:**

03/06/2013

**Responsible Organization:**

Habitat for Humanity-Anchorage

**Overall**

**Apr 1 thru Jun 30, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$41,164.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$41,164.00
<b>Program Funds Drawdown</b>	\$0.00	\$1,730.62
<b>Obligated CDBG DR Funds</b>	\$0.00	\$1,730.62
<b>Expended CDBG DR Funds</b>	\$0.00	\$1,730.62
Habitat for Humanity-Anchorage	\$0.00	\$1,730.62
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Administration for HFH project.

**Location Description:**

In existing subdivision in Anchorage, Alaska.

**Activity Progress Narrative:**

Grantee has not submitted a financial disbursement requests for administrative costs and has not submitted an Administrative budget. Grantee has indicated that they are exploring the feasibility of moving all or a portion of the administrative dollars into the New Housing Construction activity.

**Performance Measures**

No Performance Measures found.

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

**Other Funding Sources****Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Grantee Activity Number:** NSP-09-HFH-1-3**Activity Title:** HFH - (E) Redev - Acq**Activity Category:**

Acquisition - general

**Activity Status:**

Completed

**Project Number:**

NSP-09-HFH-1

**Project Title:**

HFH-NSP (E) Red. AcNHC

**Projected Start Date:**

01/11/2010

**Projected End Date:**

03/06/2013

**National Objective:**

NSP Only - LMMI

**Responsible Organization:**

Habitat for Humanity-Anchorage

**Overall****Apr 1 thru Jun 30, 2010****To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$230,000.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$230,000.00
<b>Program Funds Drawdown</b>	\$0.00	\$230,000.00
<b>Obligated CDBG DR Funds</b>	\$0.00	\$230,000.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$230,000.00
Habitat for Humanity-Anchorage	\$0.00	\$230,000.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Acquisition of parcel of land for development into a seven unit condominium complex as a self-help homeownership project.

**Location Description:**

303 Oklahoma, Anchorage, AK

**Activity Progress Narrative:**

No activity this quarter. Property located on Oklahoma Street was acquired during a previous quarter.

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	3/1
# of housing units	0	0	0	0/0	0/0	0/7
# of Households benefitting	0	0	0	0/2	0/5	0/7
# of Persons benefitting	0	0	0	0/0	0/0	0/18
# of Parcels acquired by	0	0	0	0/0	0/0	0/0

# of Parcels acquired by admin	0	0	0	0/0	0/0	0/0
# of Parcels acquired voluntarily	0	0	0	0/0	0/0	3/7

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

<b>Grantee Activity Number:</b>	<b>NSP-09-JHT-1-1</b>
<b>Activity Title:</b>	<b>JHT-NSP (B) Pur &amp; Rehab - Acq</b>

<b>Activity Category:</b> Acquisition - general	<b>Activity Status:</b> Under Way
<b>Project Number:</b> NSP-09-JHT-1	<b>Project Title:</b> JHT-NSP (B) Pur & Reh
<b>Projected Start Date:</b> 01/01/2010	<b>Projected End Date:</b> 03/06/2013
<b>National Objective:</b> NSP Only - LH - 25% Set-Aside	<b>Responsible Organization:</b> Juneau Housing Trust, Inc.

Overall	Apr 1 thru Jun 30, 2010	To Date
Total Projected Budget from All Sources	N/A	\$244,000.00
Total CDBG Program Funds Budgeted	N/A	\$244,000.00
Program Funds Drawdown	\$0.00	\$240,850.29
Obligated CDBG DR Funds	\$240,850.29	\$240,850.29
Expended CDBG DR Funds	\$240,850.29	\$240,850.29
Juneau Housing Trust, Inc.	\$240,850.29	\$240,850.29
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

**Activity Description:**

Purchase and rehabilitate one foreclosed or abandoned home to resell to an individual or family at 50% AMI or below. Property has not yet been identified.

**Location Description:**

Juneau, Alaska area. Properties will target LMMA areas within Juneau. Due to the limited inventory of foreclosures within the Juneau area that may be available to purchase at a discount, HUD Foreclosure Risk Assessment Scores for the affected census tracts may range from 1-5.

**Activity Progress Narrative:**

Grantee purchased one foreclosed property this quarter which required minimal rehabilitation. Grantee is working with one eligible low income family to purchase the home. Family has attended the required HOME Choice Pre-Purchase Housing Seminar and has a valid certificate in place. Family has pre-qualified with a lender. Grantee anticipates closing the purchase and generating program income during the next quarter. Grantee is exploring the feasibility of using program income to purchase a vacant property to develop two additional affordable homeownership units in conjunction with the JSD and Juneau's SAGA program.

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	1	0/0	0/0	1/1
# of housing units	0	0	1	0/0	0/0	1/1
# of Households benefitting	0	0	0	0/0	0/0	0/1
# of Persons benefitting	0	0	0	0/0	0/0	0/2

**Activity Locations**

Address	City	State	Zip
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## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** NSP-09-JHT-1-2

**Activity Title:** JHT-NSP (B) Pur & Rehab - Acq

**Activity Category:**

Acquisition - general

**Activity Status:**

Under Way

**Project Number:**

NSP-09-JHT-1

**Project Title:**

JHT-NSP (B) Pur & Reh

**Projected Start Date:**

01/01/2010

**Projected End Date:**

03/06/2013

**National Objective:**

NSP Only - LMMI

**Responsible Organization:**

Juneau Housing Trust, Inc.

**Overall**

**Apr 1 thru Jun 30, 2010**

**To Date**

**Total Projected Budget from All Sources**

N/A

\$224,211.93

**Total CDBG Program Funds Budgeted**

N/A

\$224,211.93

**Program Funds Drawdown**

\$0.00

\$0.00

**Obligated CDBG DR Funds**

\$0.00

\$0.00

**Expended CDBG DR Funds**

\$0.00

\$0.00

Juneau Housing Trust, Inc.

\$0.00

\$0.00

**Match Contributed**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Program Income Drawdown**

\$0.00

\$0.00

**Activity Description:**

Purchase of two foreclosed or abandoned homes to sell to one family at an income level of 80% AMI or below and one family with an income level at 120% AMI or below. Properties have not yet been identified.

**Location Description:**

Juneau, Alaska. No specific properties have been identified. Due to the limited number of foreclosed properties that may be available to purchase at a discount the HUD Foreclosure Risk Assessment Score for the properties may range from 1-5.

**Activity Progress Narrative:**

Grantee has located a property within the Mendenhall Valley and the environmental review is pending. The property is anticipated to close during the next quarter and requires minimal rehabilitation. Grantee is also working with a low income family to purchase the home, after rehabilitation, but the family has not yet prequalified to purchase. The family has attended the HOME Choice Pre-Purchase Housing Seminar and has a current certificate.

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/2
# of housing units	0	0	0	0/0	0/0	0/2
# of Households benefitting	0	0	0	0/1	0/1	0/2
# of Persons benefitting	0	0	0	0/2	0/4	0/6

**Activity Locations**

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** NSP-09-JHT-1-3

**Activity Title:** JHT-NSP (B) Pur & Rehab - Reh

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Planned

**Project Number:**

NSP-09-JHT-1

**Project Title:**

JHT-NSP (B) Pur & Reh

**Projected Start Date:**

01/01/2010

**Projected End Date:**

03/06/2013

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Responsible Organization:**

Juneau Housing Trust, Inc.

**Overall**

**Apr 1 thru Jun 30, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$15,000.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$15,000.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Obligated CDBG DR Funds</b>	\$0.00	\$0.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$0.00
Juneau Housing Trust, Inc.	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Rehabilitation of one foreclosed or abandoned home to resell to an individual or family at or below 50% AMI

**Location Description:**

Juneau Alaska area. Property not yet identified.

**Activity Progress Narrative:**

The property acquired for this activity required minimal rehabilitation. Grantee has indicated that they will request to amend their budget to move the \$15,000 in rehabilitation to another eligible NSP activity during the next quarter.

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	1	0/0	0/0	1/1
# of housing units	0	0	1	0/0	0/0	1/1
# of Households benefitting	0	0	0	0/0	0/0	0/1

**Activity Locations**

Address	City	State	Zip
6737 Gray Street	Juneau	NA	99801

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

## Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

**Grantee Activity Number:** NSP-09-JHT-1-4

**Activity Title:** JHT-NSP (B) Pur & Rehab - Reh

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Planned

**Project Number:**

NSP-09-JHT-1

**Project Title:**

JHT-NSP (B) Pur & Reh

**Projected Start Date:**

01/01/2010

**Projected End Date:**

03/06/2013

**National Objective:**

NSP Only - LMMI

**Responsible Organization:**

Juneau Housing Trust, Inc.

## Overall

## Apr 1 thru Jun 30, 2010

## To Date

<b>Total Projected Budget from All Sources</b>	N/A	\$25,000.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$25,000.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Obligated CDBG DR Funds</b>	\$0.00	\$0.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$0.00
Juneau Housing Trust, Inc.	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

## Activity Description:

Purchase and rehabilitate two foreclosed or abandoned homes and resell to a family, one family at 80% AMI or below; one family at 120% AMI or below.

## Location Description:

Juneau, Alaska area. No specific property identified

## Activity Progress Narrative:

Grantee has optioned a property and anticipates closing in the next quarter. Grantee has indicated that if the rehabilitation on the property does not require the full allocation for this activity, grantee will request to move the allocation to another eligible activity.

## Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/2
# of housing units	0	0	0	0/0	0/0	0/2
# of Households benefitting	0	0	0	0/1	0/1	0/2

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** NSP-09-JHT-1-5

**Activity Title:** JHT-NSP - Administration

**Activity Category:**

Administration

**Activity Status:**

Planned

**Project Number:**

NSP-09-JHT-1

**Project Title:**

JHT-NSP (B) Pur & Reh

**Projected Start Date:**

01/01/2010

**Projected End Date:**

03/06/2013

**National Objective:**

N/A

**Responsible Organization:**

Juneau Housing Trust, Inc.

**Overall**

**Apr 1 thru Jun 30, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$50,821.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$50,821.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Obligated CDBG DR Funds</b>	\$0.00	\$0.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$0.00
Juneau Housing Trust, Inc.	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

10% Administration for NSP program.

**Location Description:**

Juneau Alaska area

**Activity Progress Narrative:**

Grantee is exploring the potential to request an amendment to move and use \$25,000 in administrative funds for program acquisition activities under Eligible Use E. Grantee will submit a budget amendment during the next quarter if the Grantee determines that the full amount of administrative funds are not needed to administer the program. Grantee to submit a administrative budget prior to the obligation deadline.

**Performance Measures**

**No Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

## Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

**Grantee Activity Number:** NSP-09-JHT-1-6

**Activity Title:** JHT - NSP (B) Pur & Rehab - HC

**Activity Category:**

Homeownership Assistance to low- and moderate-income

**Activity Status:**

Completed

**Project Number:**

NSP-09-JHT-1

**Project Title:**

JHT-NSP (B) Pur & Reh

**Projected Start Date:**

01/01/2010

**Projected End Date:**

03/06/2013

**National Objective:**

NSP Only - LMMI

**Responsible Organization:**

Juneau Housing Trust, Inc.

### Overall

### Apr 1 thru Jun 30, 2010

### To Date

<b>Total Projected Budget from All Sources</b>	N/A	\$0.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Obligated CDBG DR Funds</b>	\$0.00	\$0.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$0.00
Juneau Housing Trust, Inc.	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

### Activity Description:

Provide housing counseling for two households (or more) who plan to purchase abandoned or foreclosed homes from JHT; one family will be at or below 80% AMI, one family will be at or below 120% AMI. Additional households may need to be counseled if some households fail to prequalify.

Two families identified for this program. Both families had taken the Home Choice Pre-Purchase Counseling Seminar to qualify for this program.

### Location Description:

Juneau Alaska area

### Activity Progress Narrative:

No activity this quarter.

### Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/2
# of Households benefitting	0	0	0	0/1	0/1	0/2

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** NSP-09-JHT-1-7

**Activity Title:** JHT-NSP (B) Pur & Rehab - HC

**Activity Category:**

Homeownership Assistance to low- and moderate-income

**Activity Status:**

Completed

**Project Number:**

NSP-09-JHT-1

**Project Title:**

JHT-NSP (B) Pur & Reh

**Projected Start Date:**

01/01/2010

**Projected End Date:**

03/06/2013

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Responsible Organization:**

Juneau Housing Trust, Inc.

**Overall**

**Apr 1 thru Jun 30, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$0.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Obligated CDBG DR Funds</b>	\$0.00	\$0.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$0.00
Juneau Housing Trust, Inc.	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Provide housing counseling for family planning to purchase foreclosed or abandoned home from Juneau Housing Trust. Counseling provided through Home Choice at no cost to potential homeowners. One potential homeowner identified.

**Location Description:**

Juneau Alaska area.

**Activity Progress Narrative:**

No activity this quarter.

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/1
# of Households benefitting	0	0	0	0/0	0/0	0/1

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

## Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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<b>Grantee Activity Number:</b>	<b>NSP-09-KPH-1-1</b>
<b>Activity Title:</b>	<b>KPHI - NSP (B) Pur &amp; Rehab-Acq,</b>

**Activity Category:**

Acquisition - general

**Activity Status:**

Under Way

**Project Number:**

NSP-09-KPH-1

**Project Title:**

KPH-NSP (B) Purchase & Rehab.

**Projected Start Date:**

12/01/2009

**Projected End Date:**

03/06/2013

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Responsible Organization:**

Kenai Peninsula Housing Initiatives

### Overall

### Apr 1 thru Jun 30, 2010

### To Date

<b>Total Projected Budget from All Sources</b>	N/A	\$600,000.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$600,000.00
<b>Program Funds Drawdown</b>	\$218,436.72	\$218,436.72
<b>Obligated CDBG DR Funds</b>	\$218,436.72	\$218,436.72
<b>Expended CDBG DR Funds</b>	\$0.00	\$0.00
Kenai Peninsula Housing Initiatives	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

### Activity Description:

Purchase and rehabilitation of foreclosed or abandoned homes to rent to individuals at or below 50% AMI

### Location Description:

Housing to be located on the Kenai peninsula and targeted, to the extent possible, the areas that have a HUD Foreclosure Risk Assessment Score between 3 and 6. No properties have been identified.

### Activity Progress Narrative:

One property was purchased during this quarter.

### Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	1	0/0	0/0	1/3
# of housing units	0	0	1	0/0	0/0	1/3
# of Households benefitting	0	0	0	0/0	0/0	0/3
# of Persons benefitting	0	0	0	0/0	0/0	0/6
# of Parcels acquired by	0	0	0	0/0	0/0	0/0

# of Parcels acquired by admin	0	0	0	0/0	0/0	0/0
# of Parcels acquired voluntarily	0	0	1	0/0	0/0	1/3

## Activity Locations

Address	City	State	Zip
398 West Katmai	Soldotna	NA	99669-

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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<b>Grantee Activity Number:</b>	<b>NSP-09-KPH-1-2</b>
<b>Activity Title:</b>	<b>KPHI - NSP (B) P &amp; R - Rehab</b>

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Planned

**Project Number:**

NSP-09-KPH-1

**Project Title:**

KPH-NSP (B) Purchase & Rehab.

**Projected Start Date:**

12/01/2009

**Projected End Date:**

03/06/2013

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Responsible Organization:**

Kenai Peninsula Housing Initiatives

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2010</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$262,500.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$262,500.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Obligated CDBG DR Funds</b>	\$262,500.00	\$262,500.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$0.00
Kenai Peninsula Housing Initiatives	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Rehabilitation of housing units for rental units for individuals at 50% AMI or below in greatest need areas on the Kenai peninsula.

**Location Description:**

Housing to be located on the Kenai Peninsula and to the greatest extent possible purchased in census tracts with a Risk Assessment Score of between 3 and 6.

**Activity Progress Narrative:**

Grantee activity was modified to allow properties to be acquired for rental and/or resale. Resale will allow a portion of the NSP funds from acquisition to be recaptured and used for additional eligible NSP activities to serve additional participants. Grantee is rehabilitating the Katmai property before reselling the home to an income eligible family. Grantee anticipates reselling to an eligible family and generating program income during the next quarter.

**Performance Measures**

	<b>This Report Period</b>			<b>Cumulative Actual Total / Expected</b>		
	<b>Low</b>	<b>Mod</b>	<b>Total</b>	<b>Low</b>	<b>Mod</b>	<b>Total</b>
<b># of Properties</b>	0	0	1	0/0	0/0	1/3
<b># of housing units</b>	0	0	1	0/0	0/0	1/3
<b># of Households benefitting</b>	0	0	0	0/0	0/0	0/3

**Activity Locations**

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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<b>Grantee Activity Number:</b>	<b>NSP-09-KPH-1-3</b>
<b>Activity Title:</b>	<b>KPHI - NSP (B) Pur &amp; Rehab -Acq</b>

**Activity Category:**

Acquisition - general

**Activity Status:**

Under Way

**Project Number:**

NSP-09-KPH-1

**Project Title:**

KPH-NSP (B) Purchase &amp; Rehab.

**Projected Start Date:**

12/01/2009

**Projected End Date:**

03/06/2013

**National Objective:**

NSP Only - LMMI

**Responsible Organization:**

Kenai Peninsula Housing Initiatives

Overall	Apr 1 thru Jun 30, 2010	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$478,365.09
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$478,365.09
<b>Program Funds Drawdown</b>	\$0.00	\$478,365.09
<b>Obligated CDBG DR Funds</b>	\$478,365.09	\$478,365.09
<b>Expended CDBG DR Funds</b>	\$478,365.09	\$478,365.09
Kenai Peninsula Housing Initiatives	\$478,365.09	\$478,365.09
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Acquire two foreclosed or abandoned homes.

**Location Description:**

Project to be located on Kenai peninsula and to the extent possible properties to be acquired in census tracts which have a foreclosure risk assessment score of between 3 and 6.

**Activity Progress Narrative:**

Grantee purchased foreclosed property from Wells Fargo's "First Look" program this quarter to purchase, rehabilitate and resell to a family with an income at or below 120% of AMI.

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	1	0/0	0/0	1/2
# of housing units	0	0	1	0/0	0/0	1/2
# of Households benefitting	0	0	0	0/4	0/0	0/4
# of Persons benefitting	0	0	0	0/8	0/0	0/8
# of Parcels acquired by	0	0	0	0/0	0/0	0/0
# of Parcels acquired by admin	0	0	0	0/0	0/0	0/0
# of Parcels acquired voluntarily	0	0	1	0/0	0/0	1/2

**Activity Locations**

Address	City	State	Zip
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## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** NSP-09-KPH-1-4

**Activity Title:** KPHI - NSP (B) P & R - Rehab

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Under Way

**Project Number:**

NSP-09-KPH-1

**Project Title:**

KPH-NSP (B) Purchase & Rehab.

**Projected Start Date:**

12/01/2009

**Projected End Date:**

03/06/2013

**National Objective:**

NSP Only - LMMI

**Responsible Organization:**

Kenai Peninsula Housing Initiatives

**Overall**

**Apr 1 thru Jun 30, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$0.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Obligated CDBG DR Funds</b>	\$0.00	\$0.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$0.00
Kenai Peninsula Housing Initiatives	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Rehabilitation of two foreclosed or abandoned homes or residential properties for use as rental property for individuals at or below 80% AMI. Grantee requested budget modification on April 5, 2010, moving funds from rehabilitation to acquisition. Rehabilitation will take place through the use of other funding sources, with the NSP funds being used for acquisition.

**Location Description:**

Kenai Peninsula location, to the extent possible located in census tracts with a risk assessment score of between 3 and 6.

**Activity Progress Narrative:**

No activity.

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/2
# of housing units	0	0	0	0/0	0/0	0/2
# of Households benefitting	0	0	0	0/2	0/0	0/2

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found



## Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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<b>Grantee Activity Number:</b>	<b>NSP-09-RCP-1-1</b>
<b>Activity Title:</b>	<b>Rural CAP-NSP (B) Acquisition</b>

### Activity Category:

Acquisition - general

### Activity Status:

Completed

### Project Number:

NSP-09-RCP-1

### Project Title:

Rural CAP-NSP (E) Redev-Anch

### Projected Start Date:

11/04/2009

### Projected End Date:

03/06/2013

### National Objective:

NSP Only - LH - 25% Set-Aside

### Responsible Organization:

Rural Alaska Community Action Program, Inc.

## Overall

## Apr 1 thru Jun 30, 2010

## To Date

<b>Total Projected Budget from All Sources</b>	N/A	\$126,238.86
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$126,238.86
<b>Program Funds Drawdown</b>	\$125,911.86	\$126,238.86
<b>Obligated CDBG DR Funds</b>	\$0.00	\$126,238.86
<b>Expended CDBG DR Funds</b>	\$0.00	\$327.00
Rural Alaska Community Action Program, Inc.	\$0.00	\$327.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

## Activity Description:

RCP to acquire one additional property. RCP investigating the acquisition of a foreclosed property to use for individuals at or below 50% AMI which will add one additional unit of affordable housing to their Affordable Housing Program.

## Location Description:

Property address: 7341 Huntsman Circle, #17-D, Anchorage, AK.

## Activity Progress Narrative:

Property acquired during previous quarter.

## Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	1	0/0	0/0	2/1
# of housing units	0	0	1	0/0	0/0	2/1
# of buildings (non-residential)	0	0	0	0/0	0/0	0/0
# of Households benefitting	0	0	0	0/1	0/0	0/1
# of Persons benefitting	0	0	0	0/1	0/0	0/1

# of Parcels acquired by	0	0	0	0/0	0/0	0/0
# of Parcels acquired by admin	0	0	0	0/0	0/0	0/0
# of Parcels acquired voluntarily	0	0	1	0/0	0/0	2/1
Total acquisition compensation to	0	0	0	0/0	0/0	126000/126000

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Neighborhood Stabilization Program	\$0.00
Total Other Funding Sources	\$0.00

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<b>Grantee Activity Number:</b>	<b>NSP-09-RCP-1-2</b>
<b>Activity Title:</b>	<b>Rural CAP - NSP (E) Redev NHC</b>

**Activity Category:**

Construction of new housing

**Activity Status:**

Under Way

**Project Number:**

NSP-09-RCP-1

**Project Title:**

Rural CAP-NSP (E) Redev-Anch

**Projected Start Date:**

06/01/2009

**Projected End Date:**

03/06/2013

**National Objective:**

NSP Only - LMMI

**Responsible Organization:**

Rural Alaska Community Action Program, Inc.

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2010</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,055,374.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$1,055,374.00
<b>Program Funds Drawdown</b>	\$8,074.59	\$27,216.34
<b>Obligated CDBG DR Funds</b>	\$8,074.59	\$27,216.34
<b>Expended CDBG DR Funds</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Develop two vacant subdivision lots into seven units of affordable housing for individuals at or below 50% AMI

**Location Description:**

Fairview subdivision, Anchorage, Alaska. Address: 1036 East 11th, Third Addition, Lots 11 and 12 B3C. The census tract block group has a HUD Foreclosure Risk Assessment Score of 3.

**Activity Progress Narrative:**

Construction of seven units of affordable housing for individuals at or below 50% AMI. Grantee currently working with architect to design project and secure required permits. The lot line between the two lots has been abated, anticipate that construction will begin in the next quarter.

**Performance Measures**

	<b>This Report Period</b>			<b>Cumulative Actual Total / Expected</b>		
	<b>Low</b>	<b>Mod</b>	<b>Total</b>	<b>Low</b>	<b>Mod</b>	<b>Total</b>
<b># of housing units</b>	0	0	0	0/0	0/0	0/7
<b># of Households benefitting</b>	0	0	0	0/7	0/0	0/7

**Activity Locations**

<b>Address</b>	<b>City</b>	<b>State</b>	<b>Zip</b>
1036 East 11th	Anchorage	NA	99501

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Other Funding Sources****Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Grantee Activity Number: NSP-09-RCP-1-3****Activity Title: Rural CAP-NSP (B) Rehab****Activity Category:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Under Way

**Project Number:**

NSP-09-RCP-1

**Project Title:**

Rural CAP-NSP (E) Redev-Anch

**Projected Start Date:**

02/01/2010

**Projected End Date:**

06/15/2010

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Responsible Organization:**

Rural Alaska Community Action Program, Inc.

**Overall****Apr 1 thru Jun 30, 2010****To Date****Total Projected Budget from All Sources**

N/A

\$29,761.14

**Total CDBG Program Funds Budgeted**

N/A

\$29,761.14

**Program Funds Drawdown**

\$0.00

\$0.00

**Obligated CDBG DR Funds**

\$0.00

\$0.00

**Expended CDBG DR Funds**

\$0.00

\$0.00

Rural Alaska Community Action Program, Inc.

\$0.00

\$0.00

**Match Contributed**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Program Income Drawdown**

\$0.00

\$0.00

**Activity Description:**

Purchase and rehabilitate one foreclosed condominium unit to house one 50% AMI or below household in Anchorage, Alaska. This property is a one unit of grantee's affordable housing program rental stock.

**Location Description:**

Huntsman Drive, Anchorage, Alaska

**Activity Progress Narrative:**

Rehab services on one unit of affordable housing. Rehabilitation of property is complete. Grantee to submit an FDR for reimbursement of rehabilitation costs during the next quarter.

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	1	0/0	0/0	1/1
# of housing units	0	0	1	0/0	0/0	1/1
# of Households benefitting	0	0	0	0/0	0/0	0/1
#Energy Star Replacement Windows	0	0	0	0/0	0/0	0/0
#Efficient AC added/replaced	0	0	0	0/0	0/0	0/0

#Units with solar panels	0	0	0	0/0	0/0	0/0
#Units with bus/rail access	0	0	0	0/0	0/0	0/1
#Units deconstructed	0	0	0	0/0	0/0	0/0

## Activity Locations

Address	City	State	Zip
7341 Huntsman Circle #17D	Anchorage	NA	99518

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** NSP-09-RCP-2-1

**Activity Title:** Rural CAP - NSP (E) Redev -Acq.

**Activity Category:**

Acquisition - general

**Activity Status:**

Under Way

**Project Number:**

NSP-09-RCP-2

**Project Title:**

Rural CAP - NSP (E) Redev-Kenai

**Projected Start Date:**

01/04/2010

**Projected End Date:**

03/06/2013

**National Objective:**

NSP Only - LMMI

**Responsible Organization:**

Rural Alaska Community Action Program, Inc.

**Overall**

**Apr 1 thru Jun 30, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$145,000.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$145,000.00
<b>Program Funds Drawdown</b>	\$0.00	\$119,291.03
<b>Obligated CDBG DR Funds</b>	\$1,900.00	\$121,191.03
<b>Expended CDBG DR Funds</b>	\$0.00	\$119,291.03
Rural Alaska Community Action Program, Inc.	\$0.00	\$119,291.03
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Development of eight homes through Rural CAP's self-help homeownership program in conjunction with the USDA 523 Program. Adding one additional project site due to less than anticipated lot improvement costs. One of the two alternate homeowners will move forward. USDA is in support of this addition.

**Location Description:**

Chinulna Point #8, Lots A1, F8, F9, F10, F11, F14, F15, F16 on Sea Quest Drive in Kenai, Alaska. One additional lot in Chinulna Point.

**Activity Progress Narrative:**

A groundbreaking for this project was held on June 2, 2010, during homeownership month. During a previous quarter, RCP acquired eight vacant lots for this project with NSP funds. RCP was also awarded a USDA 523 Technical Assistance grant to assist USDA Self-Help Home Buyer/Builders to build their homes. The eight lots have been improved by RCP (septic, well, excavation, and electrical line relocation). On June 17, 2010, the lots, as improved, were transferred to eight qualified home owner/builders who have each secured a USDA 502 loan for their home. Each home owner/builder executed a NSP Note, NSP Deed of Trust, and NSP Home Buyer Assistance Agreement for the appraised value of their improved lot. Home owner/builders are anticipated to begin building the first home in the group during the next quarter. RCP has requested that one alternate homeowner join the group. An environmental review on the last lot is pending and if the clearance is achieved the lot will be purchased and one additional home buyer/builder will be added to the group.

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	8	0/0	0/0	16/9
# of housing units	0	0	0	0/0	0/0	0/9
# of buildings (non-residential)	0	0	0	0/0	0/0	0/0
# of Households benefitting	0	0	8	0/4	0/0	8/9

# of Persons benefitting	0	0	0	0/10	0/0	0/24
# of Parcels acquired by	0	0	0	0/0	0/0	0/0
# of Parcels acquired by admin	0	0	0	0/0	0/0	0/0
# of Parcels acquired voluntarily	0	0	8	0/0	0/0	16/9

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** NSP-09-RCP-2-2

**Activity Title:** Rural CAP - NSP (E) Redev-NHC

**Activity Category:**

Construction of new housing

**Activity Status:**

Under Way

**Project Number:**

NSP-09-RCP-2

**Project Title:**

Rural CAP - NSP (E) Redev-Kenai

**Projected Start Date:**

01/04/2010

**Projected End Date:**

03/06/2013

**National Objective:**

NSP Only - LMMI

**Responsible Organization:**

Rural Alaska Community Action Program, Inc.

**Overall**

**Apr 1 thru Jun 30, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$433,000.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$433,000.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Obligated CDBG DR Funds</b>	\$147,079.00	\$147,079.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$0.00
Rural Alaska Community Action Program, Inc.	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Construction of eight units of affordable housing through Rural CAP's self-help homeownership program. The agency has received a USDA 523 Program technical assistance grant to assist homeowners in building their homes. Homeowners to finance homes through the USDA 502 direct program. NSP funds will be used to improve the lots prior to the sale to low- to moderate income owner/builders. All homeowners receiving NSP assistance will have an NSP deed of trust, deed of trust note and subsidy agreement, recorded on the property at closing and/or prior to the close out of the agency's NSP grant.

**Location Description:**

Chinulna Point #8, Lots A1, F8, F9, F10, F11, F14, F15, F16, Kenai, Alaska. Adding one additional lot to project due to lower than anticipated lot improvement costs, allowing one of the alternate homebuyer/builders to move forward at this time. USDA is in support of this addition.

**Activity Progress Narrative:**

Grant funds have been used to improve eight lots in the Chinulna Point Subdivision in Kenai, Alaska. One additional lot, subject to environmental clearance, will be improved and added to the project during the next quarter which will bring the project unit total to nine units.

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/9
# of Households benefitting	0	0	0	0/4	0/0	0/9

**Activity Locations**

No Activity Locations found.



## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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