

Grantee: Alaska State Program

Grant: B-08-DN-02-0001

October 1, 2010 thru December 31, 2010 Performance Report

Grant Number:

B-08-DN-02-0001

Obligation Date:**Grantee Name:**

Alaska State Program

Award Date:**Grant Amount:**

\$19,600,000.00

Contract End Date:**Grant Status:**

Active

Review by HUD:

Rejected - Await for Modification

QPR Contact:

No QPR Contact Found

Disasters:**Declaration Number**

NSP

Narratives**Areas of Greatest Need:**

The State of Alaska received the minimum state formula allocation for NSP and immediately began discussing the NSP program with Alaskan citizens and local and state government staff. An NSP web page was established on the AHFC website and NSP materials and links to the HUD NSP webpage were posted, as developed. AHFC was designated the lead agency by the Governor. The draft NSP Substantial Amendment was posted for public comment for the required comment period. A statewide, recorded teleconference was held on October to solicit input into the plan and to answer questions. Many provider groups began working together to determine NSP needs in their respective communities and many public comments were received with regard to the distribution and use of the NSP funds in Alaska. AHFC staff presented the NSP program to a number of urban and rural groups in Alaska during the Fall/Winter of 2008. AHFC reviewed the HUD foreclosure and abandonment risk scores to determine the areas of greatest need in Alaska and reviewed the OFHEO data, the HMDA data, and AHFC mortgage data to develop an Alaskan NSP allocation formula using the following factors: potential subprime percentage, foreclosure percentage, notices of default, and eligible LMMI tracts/block group within each area. AHFC proposed a competitive "Request for Qualifications" competition for funds in the SA which would be held by geographic recording district/funding area. AHFC requested a flexible approach in developing Alaska's NSP program due to Alaska's vast, diverse service area and the challenges faced in developing rural projects. AHFC reserved the right in the SA to reallocate any funds not allocated through the initial RFQ process between allocation areas and proposed to pull funds from grantees to reaward if substantial progress could not be achieved by grantees within six months of grant award. AHFC also reserved the right to use NSP funds for the acquisition of housing for the Public Housing Division or for an AHFC Land Bank Activity, proposing to work on behalf of smaller communities or agencies who lacked capacity to independently acquire properties and negotiate the appropriate purchase discount. The Recording District/Funding Areas initially proposed for the Alaskan NSP Program are as follows: Rank 1 Anchorage; Rank 5 Ketchikan; Rank 2 Mat-Su Borough; Rank 6 Juneau; Rank 3 Fairbanks/NS Borough; Rank 7 Rest of State category; Rank 4 Kenai Peninsula. Initially, all five NSP eligible uses and corresponding eligible activities, plus an administrative cost use were proposed in order to give potential NSP applicants a broad menu of NSP program planning options. AHFC's Substantial Amendment was approved by HUD Headquarters on December 29, 2008.

Distribution and and Uses of Funds:

A competitive "Request for Qualifications" process was held in February/March of 2009. Applicants who could identify substantially "shovel-ready" projects in areas of greatest need with higher HUD Foreclosure Risk Assessment Scores, had fully developed project budgets and could demonstrate site control, received additional, project-based points in the RFQ process. Applicants who could not identify specific projects were eligible applicants, but were not eligible to receive project-based points. Responsive applications were received in Anchorage, Fairbanks, Kenai and Juneau funding areas. Additional project-based points were awarded when an applicant targeted "greatest need areas" with a Risk Assessment Score of between 3-6 within their application. Applications were not received for projects in the Mat-Su Borough funding area, the Ketchikan funding area, and the rest of state funding area. As per the SA, funds were reallocated from the three areas without applicants into the Fairbanks/North Star Borough funding area and the Municipality of Anchorage funding area on a formula basis as the projects proposed exceeded the amount of funds initially available. Additional funds were not allocated to the Kenai and Juneau areas due to their initial ranking of four and six on the statewide distribution table. Due to the lack of applications targeting the LR-25 set-aside, acquisition of foreclosed or abandoned homes or residential properties, \$1.9 million in program funds plus an additional potential \$190,000 in administrative funds were held back from the reallocation process to fully fund LH-25 activities in greater need areas. AHFC is exploring a reallocation strategy which may specifically target the Mat-Su Borough for this activity due to the Borough's designation as an area of greater need during the initial distribution process. Prior to moving forward in the allocation of the LH-25 set-aside funds, AHFC proposes to wait for the release of the HUD "NSP Bridge Document" that AHFC anticipates will modify the discount rate required to be negotiated by grantees on properties and the appraisal requirements found in the initial notice. Many potential applicants felt the required discount rate could be difficult to achieve in Alaska and opted to undertake redevelopment activities under Use(E) rather than undertake acquisition activities for abandoned or foreclosed homes, which required the negotiation of a discount. Proposals were reviewed by an evaluation committee and a final "Intent to

Award" released on May 1, 2009. No award protests were received. Substantially "shovel-ready" projects are moving quickly forward with environmental reviews. When appropriate, a tiered environmental review process will be utilized. Activities proposed by NSP awardees are as follows: acquisition, rehabilitation, demolition (clearance of blight), new housing construction, relocation, and housing counseling. Additional activities may be added if the LH-25 set-aside projects target additional eligible activities. Additional reallocation of NSP funds and new uses/activities could be proposed if grantees fail to demonstrate substantial progress within six months of execution of grant award. AHFC reserved 10% of the NSP allocation for administration activities and will use a portion of the funds for AHFC Admin. and a portion for Grantee Admin. as set forth in DRGR. All awardees plan to have NSP funds totally expended by March 6, 2013, although a few projects proposed may not be totally completed by this date.

Revision #2: Prior to any draw down activities, two project names were modified as well as their activity naming conventions to better correlate with the AHFC Grants Management System. CDIA was changed to CDI and HFH1 to HFH. No changes in grantee/award amount were made. Project NSP-09-CIH-1 modified NSP properties as some of the properties identified in their initial application were not available. The Revision #2 update reflects the new property addresses. All properties identified are located in the Mountain View Revitalization Area. No change in budget.

Grantee "NeighborWorksAnchorage" name was changed to "Anchorage Neighborhood Housing Services, Inc." to reflect the corporation's legal name in DRGR rather than the "doing business as" name and all activity naming conventions were changed to ANH.

As of December, 2009, AHFC allocated all of the LH-25 set-aside funds that were previously unallocated. CIHA, as the highest ranked NSP qualified grantee, was awarded a supplemental allocation to fund one additional LH-25 site (2 units of housing) in the MountainView Revitalization area. CIHA was also awarded a reservation for funds to provide additional LH-25 acquisition and rehabilitation activities in the three "greatest need" census tracts in the Matanuska-Susitna Valley and/or one census tract on the Kenai Peninsula, as identified by the HUD NSP-2 mapping tool. On April 2, 2010, CIHA requested to expand the Mat-Su Valley eligible acquisition area to include the Mat-Su Borough Funding Area, as identified in the initial, HUD-approved NSP Substantial Amendment. This request was approved on April 14, 2010, and grantee began actively shopping for properties on April 15, 2010.

Definitions and Descriptions:

Affordable Rents - AHFC sets a maximum rent for NSP units. Affordable rents are based on the bedroom size of the unit. They are to be set no higher than the lesser of the LIHTC program rent, the HUD Fair Market Rent, or the AHFC Payment Standard for the Section 8 Housing Choice Voucher Program.

Blighted Structures - A structure is blighted when it exhibits objectively determinable signs of deterioration sufficient to constitute a threat to human health, safety, and public welfare and/or multiple code violations. AHFC reserves the right to inspect a property that is proposed to be blighted to determine whether the property meets the national standard. All blighted structures are to be inspected by a qualified inspector and a written report must be submitted that confirms that the property is blighted prior to beginning the demolition of the structure.

Low Income Targeting:

Over \$5 million will be spent on families at or below 50% AMI which will count toward the mandated 25% of 50% AMI set-aside. With the passage of the Dodd-Frank Act, the balance of unexpended funds in two development projects serving a 50% AMI population will be reprogrammed as additional set-aside activities.

Acquisition and Relocation:

Several grantees who purchased and rehabilitated foreclosed properties are planning additional affordable housing development with program income generated from the sale of homes. These activities are in the planning stages and activities have been added to the project when the redevelopment is projected to take place as a Use E rather than a Use B activity.

Relocation activities continue on one project in Fairbanks. A one-day URA Training was held in May of 2010 by Jade Santoro, HUD Relocation Specialist and the three-day HUD "All the Right Moves" Training was held in September of 2010.

Public Comment:

Overall	This Report Period	To Date
Total Projected Budget from All Sources	N/A	\$19,600,000.00
Total CDBG Program Funds Budgeted	N/A	\$19,600,000.00
Program Funds Drawdown	\$988,182.87	\$13,444,904.71
Obligated CDBG DR Funds	\$0.00	\$19,600,000.00
Expended CDBG DR Funds	\$808,075.95	\$14,229,917.36
Match Contributed	\$0.00	\$1,429,544.80
Program Income Received	\$293,865.57	\$293,865.57
Program Income Drawdown	\$0.00	\$0.00

Progress Toward Required Numeric Targets

Requirement	Required	To Date
Overall Benefit Percentage (Projected)		0.00%
Overall Benefit Percentage (Actual)		0.00%
Minimum Non-Federal Match	\$0.00	\$1,429,544.80
Limit on Public Services	\$2,940,000.00	\$0.00
Limit on Admin/Planning	\$1,960,000.00	\$536,122.33
Limit on State Admin	\$0.00	\$536,122.33

Progress Toward Activity Type Targets

Progress Toward National Objective Targets

National Objective	Target	Actual
NSP Only - LH - 25% Set-Aside	\$4,900,000.00	\$6,012,670.44

Overall Progress Narrative:

Grantees moved forward this quarter with the lease up of NSP rental properties and grantees beginning to market and/or sell NSP properties. Several grantees began to plan for the use of NSP program income for additional eligible NSP activities. One self-help homeownership project will be near completion next quarter while the Anchorage self-help project will break ground in the next quarter. Program Manager encountered DRGR issues this quarter with system errors as well as getting bumped/locked out of the system multiple times this quarter. Program Manager was also unable to input demographic data on tenants in some activities. This is an ongoing issue. The demographic information that would normally be reported on screen 1 of activity NSP-09-CIH-1-2 is reported on page 2 in the progress narrative for the NSP-09-CIH-1-2 activity. Program Manager will continue to work with HUD staff to resolve this issue to assure accurate data input.

Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
9999, Restricted Balance	\$0.00	\$0.00	\$0.00
NSP-09-AHF-1, AHFC-Administration	\$54,834.46	\$1,613,054.00	\$417,785.24
NSP-09-ANH-1, ANH-NSP (E) Redevelopment	\$30,965.90	\$2,334,321.00	\$2,230,281.57
NSP-09-BKT-1, NSP LR-25 BUCKET	\$0.00	\$0.00	\$0.00
NSP-09-BKT-2, LR-25 BUCKET Admin.	\$0.00	\$0.00	\$0.00
NSP-09-CDI-1, CDI-NSP (D) & (E)	\$16,553.00	\$4,301,225.50	\$1,495,136.33
NSP-09-CIH-1, CIH-NSP (B) & (D) (E)	\$233,106.97	\$6,739,068.30	\$5,919,793.44
NSP-09-FNH-1, FNH-NSP (B) Pur & Reh.	\$23,738.71	\$470,250.00	\$434,195.90
NSP-09-HFH-1, HFH-NSP (E) Red. AcNHC	\$0.00	\$452,809.18	\$233,469.62
NSP-09-JHT-1, JHT-NSP (B) Pur & Reh	\$0.00	\$559,032.93	\$507,282.69

NSP-09-KPH-1, KPH-NSP (B) Purchase & Rehab.	\$41,915.56	\$1,340,865.09	\$1,206,765.33
NSP-09-RCP-1, Rural CAP-NSP (E) Redev-Anch	\$305,332.81	\$1,211,374.00	\$497,985.11
NSP-09-RCP-2, Rural CAP - NSP (E) Redev-Kenai	\$281,735.46	\$578,000.00	\$502,209.48

Activities

Grantee Activity Number: NSP-09-AHF-1-1

Activity Title: AHFC-Administration

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

NSP-09-AHF-1

Project Title:

AHFC-Administration

Projected Start Date:

10/06/2008

Projected End Date:

03/06/2013

Benefit Type:

N/A

Completed Activity Actual End Date:

12/31/2010

National Objective:

N/A

Responsible Organization:

Alaska Housing Finance Corporation

Overall

Oct 1 thru Dec 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$1,613,054.00
Total CDBG Program Funds Budgeted	N/A	\$1,613,054.00
Program Funds Drawdown	\$54,834.46	\$417,785.24
Obligated CDBG DR Funds	\$0.00	\$1,613,054.00
Expended CDBG DR Funds	\$54,834.46	\$417,785.24
Alaska Housing Finance Corporation	\$54,834.46	\$417,785.24
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

AHFC administrative costs for administering the statewide NSP program.

Administrative funds are being used for NSP eligible activities including: planning activities, salary and fringe, travel and training expenses, mileage, and office supplies.

A three-day NSP1 Training was hosted by AHFC in Anchorage in August of 2010 for NSP Grantees. ICF provided the training and the training topics were similar to the topics addressed in the national NSP trainings. Grantees evaluated the training as good to excellent.

The NSP Program Manager attended the December 8, 2010, NSP Clinic in Detroit, MI, but due to the distance and the fact that the training was a one-day training, none of Alaska's NSP grantees attended. One grantee has expressed an interest in attending the LA Clinic. A waiver was secured for Alaskan grantees to attend the LA clinic without the State Grantee.

Location Description:

Alaska 1 - statewide

Activity Progress Narrative:

NSP Admin funds were utilized this quarter for payroll, training activities, and office supplies.

NSP Program Manager working with DRGR Specialists to determine why the DRGR system locks up at 5:00 pm Alaska time and to determine why activities in DRGR "lock up" and the system won't move to the second page of some of the grantee's individual activities. It appears that the "Cumulative Totals" on drop down menu for each activity may be impacting the ability to add new demographic data. The totals carried on the cumulative data are not always correct and need to be adjusted.

Program Manager working with HUD Community Connections to determine how to correct. Anticipate that this may be an ongoing item that carries into the next quarterly reporting cycle.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Neighborhood Stabilization Program	\$0.00
Total Other Funding Sources	\$0.00

Grantee Activity Number:	NSP-09-ANH-1-1
Activity Title:	ANH-NSP (E) Redev - Acq.

Activity Category:

Acquisition - general

Project Number:

NSP-09-ANH-1

Projected Start Date:

11/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

ANH-NSP (E) Redevelopment

Projected End Date:

03/06/2013

Completed Activity Actual End Date:

12/31/2010

Responsible Organization:

Anchorage Neighborhood Housing Services dba

Overall	Oct 1 thru Dec 31, 2010	To Date
Total Projected Budget from All Sources	N/A	\$2,122,110.00
Total CDBG Program Funds Budgeted	N/A	\$2,122,110.00
Program Funds Drawdown	\$10,000.00	\$2,122,110.00
Obligated CDBG DR Funds	\$0.00	\$2,122,110.00
Expended CDBG DR Funds	\$10,000.00	\$2,122,110.00
Anchorage Neighborhood Housing Services dba	\$10,000.00	\$2,122,110.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Grantee acquired properties for redevelopment into affordable housing units, targeting individuals with special needs. Grantee plans to partner with the ARC, ACMHS, AHI, the Urban League, and other groups to develop affordable housing options for special needs populations. ANHS was a successful applicant in a recent HUD 202 and 811 competitions, with the project sites acquired using NSP. Grantee will apply for senior, tax credit, and additional 202/811 project funding to continue to develop projects. Grantee is actively moving forward replatting properties, removing debris, and completing other predevelopment activities. Specific activities on each property reported on the quarterly report.

Location Description:

Properties acquired across the Municipality of Anchorage funding area. ANHS targeted census tracts/block groups, whenever possible, with a HUD Foreclosure Risk Assessment Score of between 3-6. Properties acquired: 1403 West 32nd Avenue, 1830 Kuskokwim, 1540 Charter Circle, Anchorage, Alaska; T14N, R2W, Section 11 Lot 27 N2REM, Lot 47 S2REM, ER; Lots 1-4 Coffey Subdivision, and 8314 Duben, Anchorage Alaska.

Activity Progress Narrative:

Properties were acquired in previous quarters; grantee adjustment for \$10,000 in project delivery costs relating to the previous acquisitions. Cumulative totals on property acquisitions table was corrected this quarter as property count was incorrect on the cumulative total drop-down screen.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	-8	6/6
# of Parcels acquired by	0	0/0

# of Parcels acquired by admin	0	0/0
# of Parcels acquired voluntarily	-4	6/6

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	0/84

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	0/0	0/0	1/1	0.00

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Total Households	0	0	0	0/64	0/20	0/84	0
# of Persons benefitting	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Neighborhood Stabilization Program	\$0.00
Total Other Funding Sources	\$0.00

Grantee Activity Number:	NSP-09-ANH-1-2
Activity Title:	ANH-NSP - Administration

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

NSP-09-ANH-1

Project Title:

ANH-NSP (E) Redevelopment

Projected Start Date:

11/01/2009

Projected End Date:

03/06/2013

Benefit Type:

N/A

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Anchorage Neighborhood Housing Services dba

Overall	Oct 1 thru Dec 31, 2010	To Date
Total Projected Budget from All Sources	N/A	\$212,211.00
Total CDBG Program Funds Budgeted	N/A	\$212,211.00
Program Funds Drawdown	\$20,965.90	\$108,171.57
Obligated CDBG DR Funds	\$0.00	\$212,211.00
Expended CDBG DR Funds	\$20,965.90	\$108,171.57
Anchorage Neighborhood Housing Services dba	\$20,965.90	\$108,171.57
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Administrative activities for the grant, primarily to fund NSP Program Manager position-salary/fringe, mileage, training workshops, and environmental reviews for properties that were not purchased due to an issue(s) being identified in the environmental review assessment that eliminated a property as an acceptable option for an NSP-funded acquisition.

Location Description:

N/A

Activity Progress Narrative:

Grantee continues to develop multiple project sites. Charter Circle's design work progressed to approximately 85% of completion. The board of directors for the single-purpose entity that will own the project was recruited. No progress has been made on the Kuskokwim Street project this quarter. The 16650 Eagle River Road project replat was completed and recorded this quarter. The 1403 West 32nd Avenue project's design work progressed to approximately 85% of completion. The board of directors for the single-purpose entity that will own the property was recruited. The replat of the property was completed and recorded. A well found on the 8314 Duben Avenue property was decommissioned and covered this quarter. No activity this quarter on the project located at 215 West 24th Place.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	NSP-09-CDI-1-1
Activity Title:	CDI - NSP (D) Demolition

Activity Category:
Clearance and Demolition

Activity Status:
Under Way

Project Number:
NSP-09-CDI-1

Project Title:
CDI-NSP (D) & (E)

Projected Start Date:
06/01/2009

Projected End Date:
03/06/2013

Benefit Type:
Area Benefit

Completed Activity Actual End Date:
12/31/2010

National Objective:
NSP Only - LMMI

Responsible Organization:
Community Development, Inc.-Alaska

Overall	Oct 1 thru Dec 31, 2010	To Date
Total Projected Budget from All Sources	N/A	\$1,368,000.00
Total CDBG Program Funds Budgeted	N/A	\$1,368,000.00
Program Funds Drawdown	\$0.00	\$429,040.56
Obligated CDBG DR Funds	\$0.00	\$1,368,000.00
Expended CDBG DR Funds	\$0.00	\$429,040.56
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Three blighted multi-family buildings will be cleared with NSP funds to allow for the redevelopment of affordable housing for families and seniors. Building 2 was demolished in September of 2009. Building 4 is scheduled for demolition in mid-2011. The demolition of Building 3 is tentatively scheduled for mid-2012.

Location Description:

Former site of Fairview Manor in Fairbanks Alaska. A thirteen acre site with multiple buildings which the city of Fairbanks has determined are blighted. Located in CT 000200, Block 1, an LMMI with a Foreclosure Risk Assessment Score of 5 and determined to be an "area of greatest need" in Alaska. The remaining three tracts (approximately 7 acres) are proposed for NSP activities, with two tracts (Tracts B&C) targeted for the demolition activity.

Activity Progress Narrative:

No demolition activities occurred this quarter. Demolition of Building 4 is tentatively scheduled for early summer 2011. Demolition of building 2 occurred in the late summer of 2009.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/2

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NSP-09-CDI-1-2
Activity Title: CDI-NSP (E) Redev - Acq.

Activity Category:

Acquisition - general

Project Number:

NSP-09-CDI-1

Projected Start Date:

06/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Completed

Project Title:

CDI-NSP (D) & (E)

Projected End Date:

03/06/2013

Completed Activity Actual End Date:

12/31/2010

Responsible Organization:

Community Development, Inc.-Alaska

Overall	Oct 1 thru Dec 31, 2010	To Date
Total Projected Budget from All Sources	N/A	\$1,005,470.17
Total CDBG Program Funds Budgeted	N/A	\$1,005,470.17
Program Funds Drawdown	\$0.00	\$1,005,470.17
Obligated CDBG DR Funds	\$0.00	\$1,005,470.17
Expended CDBG DR Funds	\$0.00	\$2,785,499.17
Match Contributed	\$0.00	\$781,500.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Purchase of two parcels which will allow the site to be developed into affordable housing. Approximately 94 units of affordable housing to be developed in addition to senior housing on Tract 4. This is a large mixed use project with NSP comprising approximately 11% of the total cost of development. Initially three tracts were to be acquired, but one tract did not qualify for the acquisition activity due to the tenants living in two buildings on the one tract. The funds initially programmed for the acquisition of Tract C activity was reprogrammed to a "New Housing Construction" activity on Tract B. Acquisition of Parcels B and D took place in September of 2009. Phase I of the senior housing project, sponsored by the Retirement Community of Fairbanks, recently closed and the land was donated to the senior project concurrent with closing. NSP Note, Deed of Trust, and Declaration of Restrictive Covenants in place. Phase 2 of the senior project has been proposed by the Retirement Community of Fairbanks and agency is awaiting notification.

Location Description:

Former site of Fairview Manor in Fairbanks Alaska. Thirteen acre site which was declared blighted by the city of Fairbanks. Census Tract 000200, Block Group 1, which has a Foreclosure Risk Assessment Score of 5 which is a "greatest need area" in Alaska. Acquisition of Tracts B & D.

Activity Progress Narrative:

Site acquisition by CDI occurred in previous quarters. No further site acquisition will occur. The Raven Landing rental project, sponsored by the Retirement Community of Fairbanks (RCF), on Tract D-1 (replat of Tract D-NSP acquisition) is moving quickly toward completion. A Donation Agreement between RCF and CDI has been developed and the title transfer to RCF will occur concurrent with the closing on the perm loan. RCF will be developing additional senior rental housing on Tract C. The draft NSP Note, DOT, and DCCRs have been developed and will be finalized and executed between AHFC and RCF concurrent with the transfer of title and closing on the perm loan. This activity is anticipated to be completed on or before January 31, 2011.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	-6	2/2
# of Parcels acquired by	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/94

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Total Households	0	0	0	0/0	0/0	0/94	0
# of Persons benefitting	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP-09-CDI-1-3
Activity Title:	CDI - NSP (E) Redev - Reloc.

Activity Category:

Relocation payments and assistance

Project Number:

NSP-09-CDI-1

Projected Start Date:

06/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

CDI-NSP (D) & (E)

Projected End Date:

03/06/2013

Completed Activity Actual End Date:

Responsible Organization:

Community Development, Inc.-Alaska

Overall	Oct 1 thru Dec 31, 2010	To Date
Total Projected Budget from All Sources	N/A	\$147,726.33
Total CDBG Program Funds Budgeted	N/A	\$147,726.33
Program Funds Drawdown	\$16,553.00	\$60,625.60
Obligated CDBG DR Funds	\$0.00	\$147,726.33
Expended CDBG DR Funds	\$16,553.00	\$60,625.60
Community Development, Inc.-Alaska	\$16,553.00	\$60,625.60
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Relocation activities for residents in Building 2 occurred in 2009 and 2010. A Relocation Specialist was hired in the Spring of 2010 in order to facilitate the collection of URA paperwork, counseling, and other URA activities that specifically relate to this project. Planning is underway for the relocation of the tenants in Building 4 prior to the demolition of the building in mid-2011. Phase I is complete and income-eligible tenants moved from buildings 3 and 4 into the new tax credit property. All new tenants in buildings 3 and 4 receive move-in notices and will not be eligible for URA. CDI is in the process of completing the Phase II project and additional eligible families will move from Buildings 3 and 4 into Phase II. Due the high income of a portion of the families currently housed in Buildings 3 and 4, not all families will qualify to move back to the new income-restricted properties. The demolition schedule for the two remaining buildings is on a staggered schedule so that tenants can be relocated within the project whenever possible and the project does not impact the rental market within the city of Fairbanks.

Location Description:

Former site of Fairview Manor in Fairbanks Alaska. Site declared blighted as per the city of Fairbanks. This project is located in Census Tract 000200, Block 1 with a Foreclosure Risk Assessment Score of 5 and is a "greatest need area" within Alaska.

Activity Progress Narrative:

Seventeen (17) families have received relocation benefits in the form of relocation assistance and/or moving expenses. Tenants lived in Building 2 which was demolished in late 2009. Relocation counseling continues for families remaining in Buildings 3 and 4, however only tenants receiving a monetary payment have been reported in DRGR. Building 4 is tentatively scheduled for demolition in mid-2011.

Accomplishments Performance Measures

This Report Period	Cumulative Actual Total / Expected
Total	Total

of Housing Units

0

0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Total Households	2	9	11	2/44	9/50	17/94	64.71
# of Persons benefitting	0	0	0	0/0	0/0	6/0	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NSP-09-CDI-1-4

Activity Title: Use E-Redev. Dem. Pro.-NHC

Activity Category:

Construction of new housing

Project Number:

NSP-09-CDI-1

Projected Start Date:

06/22/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

CDI-NSP (D) & (E)

Projected End Date:

03/06/2013

Completed Activity Actual End Date:

12/31/2010

Responsible Organization:

Community Development, Inc.-Alaska

Overall

Oct 1 thru Dec 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$1,780,029.00
Total CDBG Program Funds Budgeted	N/A	\$1,780,029.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$1,780,029.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

New Housing Construction activity for Phase II, Weeks Field Estates. A total of 55 units of affordable housing to be developed (56 units total-one market rate mgr. unit) with 34 units for households at or below 50% AMI and 21 units for families at or below 80% AMI. Construction is in process with anticipated completion in the Spring of 2011. NSP funds will be drawn down in DRGR after the closing on the permanent loan for this project.

A total of 168 units proposed to be developed on the Weeks Field Estates/Raven Landing sites over the next three years. NSP funds only used in the New Housing Construction activity for Weeks Field, Phase II, as reported above.

Location Description:

Tract B-1 of the REPLAT OF TRACTS A & B, WEEKS FIELD COMMUNITY, according to the plat filed December 8, 2009 as Plat No. 2009-128, Records of the Fairbanks Recording District, Fourth Judicial District, State of Alaska. This location is the former site of Fairview Manor.

Activity Progress Narrative:

The Weeks Field Estates-Phase II-HOME/LIHTC/NSP project continues to move forward toward completion. NSP1 funding will fund on the new housing construction activity at the perm loan closing. The project is 84% complete as of 12/31/2010.

Buildings are framed, exterior building work is near completion, with interior work underway. The first building is anticipated to be complete in late February 2011.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
#Units with solar panels	0	0/0
#Sites re-used	2	2/1

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	0/56

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Total Households	0	0	0	0/34	0/21	0/55	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: NSP-09-CIH-1-1

Activity Title: CIH-NSP (B) Pur & Rehab - Acq

Activity Category:

Acquisition - general

Project Number:

NSP-09-CIH-1

Projected Start Date:

06/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

CIH-NSP (B) & (D) (E)

Projected End Date:

03/06/2013

Completed Activity Actual End Date:

12/31/2010

Responsible Organization:

Cook Inlet Housing Authority

Overall	Oct 1 thru Dec 31, 2010	To Date
Total Projected Budget from All Sources	N/A	\$1,150,722.75
Total CDBG Program Funds Budgeted	N/A	\$1,150,722.75
Program Funds Drawdown	\$0.00	\$1,145,337.75
Obligated CDBG DR Funds	\$0.00	\$1,150,722.75
Expended CDBG DR Funds	\$0.00	\$396,208.12
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Initially the project proposed to acquire two blighted, foreclosed single-family properties purchased at a discount to reconstruct into affordable rental duplex units to rent to families at or below 50% AMI in the Mountain View Revitalization area in Anchorage Alaska. A third site, for two additional units of affordable housing was added to the project in the late 2009; a fourth site for two additional units of housing was added to the project in the late summer of 2010. The project will serve no less than eight families with incomes at or below 50% AMI in the Mountain View Revitalization area. As of February 1, 2011, six of the eight units are leased to income-eligible families.

Revision #1: Properties were acquired at a lower cost than originally anticipated; budget adjusted to reflect actual acquisition costs; and funds moved to LR-25 Use E to utilize for construction. No change in LH-25 activity budget; no change in overall project budget.

Revision #2: CIHA acquired a third Mountain View site. CIHA was offered a supplemental funding reservation to develop additional LH-25 housing units. On December 4, 2009 CIHA identified an additional five properties for Use B

Acquisition/Rehabilitation activities in the Matanuska-Susitna Valley. Program income is proposed to be used for additional future NSP-eligible activities.

Location Description:

833 North Klevin and 717 North Klevin in Mountain View revitalization area, Anchorage Alaska. Located in census tracts that have a HUD Risk Assessment Score of 6 and are determined to be "greatest need areas" within the state of Alaska.

Budget Revision #2: The MOA changed property addresses to 839 North Klevin and 715 North Klevin. A supplemental award was made to CIHA to acquire one additional property to redevelop into two additional units of affordable housing in the MountainView Revitalization area-633 North Park. A reservation was offered to CIHA for additional LH-25 Use B acquisition and rehabilitation activities in the three "greatest need" census tracts in the Matanuska-Susitna Valley and/or one census tract on the Kenai Peninsula, as identified as "greatest need" areas by the HUD NSP-2 mapping tool. On December 4, 2009, CIHA accepted the reservation and identified six potential acquisitions in the census tracts in the Mat-Su Valley.

3081 Bald Eagle Drive in Wasilla Alaska has been identified as a potential NSP acquisition. Environmental review has been completed and a notice to proceed issued. This acquisition was not successful.

On April 2, 2010, grantee requested to expand the Mat-Su Valley project to include the Mat-Su Borough Funding Area, as identified in the initial Substantial Amendment, rather than be limited to exploring acquisitions in the three, highest need census

tracks, within the city of Wasilla as identified on the NSP-2 need assessment tool. Grantee has explored acquisitions in the "greatest need areas" but has not been able to secure a foreclosure acquisition, to-date. Grantee has indicated that the foreclosure inventory was limited in the greatest need census tracts which hampered the agency's ability to successfully option properties and follow-through with acquisition. Grantee was authorized on April 14, 2010, to expand the eligible area for their Mat-Su Valley project to include the Mat-Su Borough Funding Area as identified in the initial HUD-approved, NSP Substantial Amendment.

As the Mt. View project moved forward grantee requested to use their contingency funds to add a fourth (10th site) 50% AMI site to the Mt. View project with contingency funds and potential program income generated from sale of Matanuska Valley homes. This request was approved.

Activity Progress Narrative:

All properties were acquired in previous quarters. Cumulative quarter data was corrected above to reflect that three properties (six units), not six properties were acquired through this activity.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Properties	-3		3/9	
# of Parcels acquired by	0		0/0	
# of Parcels acquired voluntarily	0		3/9	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		12/13	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Total Households	0	0	0	0/13	0/0	0/13	0
# of Persons benefitting	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP-09-CIH-1-2
Activity Title:	CIH - NSP (E) Redev. - NHC

Activity Category:

Construction of new housing

Project Number:

NSP-09-CIH-1

Projected Start Date:

06/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

CIH-NSP (B) & (D) (E)

Projected End Date:

03/06/2013

Completed Activity Actual End Date:

12/31/2010

Responsible Organization:

Cook Inlet Housing Authority

Overall	Oct 1 thru Dec 31, 2010	To Date
Total Projected Budget from All Sources	N/A	\$1,877,205.88
Total CDBG Program Funds Budgeted	N/A	\$1,877,205.88
Program Funds Drawdown	\$11,908.34	\$1,613,400.35
Obligated CDBG DR Funds	\$0.00	\$1,877,205.88
Expended CDBG DR Funds	\$11,908.34	\$1,604,171.24
Cook Inlet Housing Authority	\$11,908.34	\$1,604,171.24
Match Contributed	\$0.00	\$458.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

To redevelop the foreclosed properties into four units (two duplexes) of affordable housing to rent to families at or below 50% AMI. Properties were foreclosed upon and purchased at a discount to provide affordable rental units to individual at or below 50% area median income.

Revision #1: Additional funds moved from acquisition to new construction due to the acquisition costs on 717 and 833 North Klevin being less than anticipated. No change in LR-25 activity budget; no change in overall project budget. Revision #2: Added additional property, 633 North Park adding two additional units of affordable housing to this activity. One additional property for two additional units of housing has been added to this project. This site is not yet completed.

Location Description:

717 North Klevin and 833 North Klevin, adding 633 North Park, Mountain View revitalization area, Anchorage, Alaska. These units are completed and tenants in place

One additional project site in the Mountain View Revitalization area was added and is not yet completed. HUD Foreclosure Risk Assessment Score = 6

Activity Progress Narrative:

The demographic data entry for families housed required on the previous screen will not input; have been working with HUD for several days to determine the problem, Community Connections has advised submitting the quarterly report with the demographic information in the narrative portion of the report. Program Manager is working to fix this issue prior to the next quarterly report. Income for the six families is documented at or below 50% AMI.

White 1 household, 5 family members; 2 Black households, 5 family members; 2 Alaskan Native households, 10 family members; 1 Hispanic/Latino household; 4 family members. Six total households and 24 individuals housed; of those 6 families; two households are headed by a female heads-of-household.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
#Units with bus/rail access	0	9/8

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	9/8

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Total Households	-3	0	-3	0/8	0/0	0/8	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: NSP-09-CIH-1-3
Activity Title: CIH - NSP (D) Demolition

Activity Category:

Clearance and Demolition

Project Number:

NSP-09-CIH-1

Projected Start Date:

06/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Planned

Project Title:

CIH-NSP (B) & (D) (E)

Projected End Date:

03/06/2013

Completed Activity Actual End Date:

12/31/2010

Responsible Organization:

Cook Inlet Housing Authority

Overall	Oct 1 thru Dec 31, 2010	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total CDBG Program Funds Budgeted	N/A	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Cook Inlet Housing Authority	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Remove blighted structures and redevelop vacant property under Use E. Budget Revision #1: This activity budget has been adjusted to \$0.00; activity will take place but will be fully funded through the use of NAHASDA matching funds. Overall project budget remains unchanged.

Location Description:

138 N. Klevin, 308 N. Hoyt, 817 N. Bragaw, 4211/4223 Peterkin, 316 N. Hoyt, 240 N. Bunn in the Mountain View Revitalization area in Anchorage Alaska. HUD Foreclosure Risk Assessment Score = 6. This area is determined to be a "greatest need area" in Alaska.

Revision #2: Properties acquired for this activity revised to 416 North Park, 525 North Park, 240 North Bunn, 538 North Park, 608 North Hoyt, and 408 North Bunn. All properties located in Mountain View Revitalization area.

Activity Progress Narrative:

Demolition activities occurred in previous quarters and were completed utilizing other sources of funds.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/6

	This Report Period	Cumulative Actual Total / Expected
	Total	Total

of Housing Units

0

0/12

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Total Households	0	0	0	0/12	0/0	0/12	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	NSP-09-CIH-1-4
Activity Title:	CIH - NSP (E) Redev - Acquisition

Activity Category:

Acquisition - general

Project Number:

NSP-09-CIH-1

Projected Start Date:

06/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

CIH-NSP (B) & (D) (E)

Projected End Date:

03/06/2013

Completed Activity Actual End Date:

12/31/2010

Responsible Organization:

Cook Inlet Housing Authority

Overall	Oct 1 thru Dec 31, 2010	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total CDBG Program Funds Budgeted	N/A	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquire the properties to redevelop into affordable rental units for families at or below 80% area median income. Revision #1: This activity budget has been adjusted to \$0.00; this activity will still take place but a portion of the \$750,000 NAHASDA matching funds proposed in the NSP application were used to fully fund the acquisitions. Acquisition funds have been moved to Use E-New Construction; no change in overall project budget.

Location Description:

138 N. Klevin; 308 N. Hoyt; 817 N. Bragaw; 4211/4223 Peterkin; 316 N. Hoyt; 240 N. Bunn, within the Mountain View Revitalization Area, Anchorage, Alaska All properties located within a HUD defined "area of greatest need" for Alaska within a census tract with an NSP-1 Foreclosure Risk Assessment Score of 6.
 Revision #2: Not all properties identified in initial submission could be acquired for program. Revised property list is as follows: 416 North Park, 525 North Park, 240 North Bunn, 538 North Park, 608 North Hoyt, 408 North Bunn. All properties located in Mountainview Revitalization Area.
 Property address changed by Municipality of Anchorage: 410 North Bunn; 534 North Park; 610 Hoyt; 523 North Park; 4340 Peterkin; 418 North Park.

Activity Progress Narrative:

Acquisition of project sites occurred in previous quarters with other sources of funds.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/12

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	0/12

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Total Households	0	0	0	0/0	0/12	0/12	0
# of Persons benefitting	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP-09-CIH-1-5
Activity Title:	CIH - NSP (E) Redev - NHC

Activity Category:

Construction of new housing

Project Number:

NSP-09-CIH-1

Projected Start Date:

06/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

CIH-NSP (B) & (D) (E)

Projected End Date:

03/06/2013

Completed Activity Actual End Date:

Responsible Organization:

Cook Inlet Housing Authority

Overall	Oct 1 thru Dec 31, 2010	To Date
Total Projected Budget from All Sources	N/A	\$3,242,654.30
Total CDBG Program Funds Budgeted	N/A	\$3,242,654.30
Program Funds Drawdown	\$15,196.16	\$2,949,667.74
Obligated CDBG DR Funds	\$0.00	\$3,242,654.30
Expended CDBG DR Funds	\$0.00	\$2,943,700.69
Match Contributed	\$0.00	\$583,707.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

New housing construction after the removal of blight on property through the Use D clearance activity. Clearance activity funded with matching funds. Duplexes provide affordable rental housing for individuals at or below 80% area median income. Revision #1: This activity budget was increased. NSP funds previously budgeted in Use E-Acquisition moved into the new housing construction category. Total project budget remains unchanged. As of February 1, 2011, all Mod income units are completed and leased to income-eligible families, however some of the families housed have incomes at or below 50% AMI. Income levels are reflected in the quarterly report statistics. These families will not "count" toward the mandatory set-aside but are additional low income families served through this project.

Location Description:

308 North Hoyt; 817 North Bragaw; 4211/4223 Peterkin; 316 North Hoyt; 240 N. Bunn within the Mountain View Revitalization area, Anchorage, Alaska. Located within census tracts with an NSP-1 Foreclosure Risk Assessment Score of 6 which is a "greatest need area" for the state of Alaska.
 Revision #2: Properties now located at: 416 North Park, 525 North Park, 240 North Bunn, 538 North Park, 608 North Hoyt, 408 North Bunn; not all of the properties identified in initial RFQ submission could be acquired for this program. All replacement properties are located within Mountain View Revitalization area.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
		Total		Total
# of Housing Units		0		18/12

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Total Households	0	0	0	0/0	12/12	12/12	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: NSP-09-CIH-1-6

Activity Title: CIH - NSP (B) Rehab

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

NSP-09-CIH-1

Project Title:

CIH-NSP (B) & (D) (E)

Projected Start Date:

01/15/2010

Projected End Date:

03/06/2013

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

12/31/2010

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

Cook Inlet Housing Authority

Overall

Oct 1 thru Dec 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$468,485.37
Total CDBG Program Funds Budgeted	N/A	\$468,485.37
Program Funds Drawdown	\$206,002.47	\$211,387.60
Obligated CDBG DR Funds	\$0.00	\$468,485.37
Expended CDBG DR Funds	\$206,002.47	\$211,387.60
Cook Inlet Housing Authority	\$206,002.47	\$211,387.60
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Rehabilitation of five homes for individuals at or below 50% AMI. As of February 1, 2011, rehabilitation is in the final stages of completion with grantee anticipating marketing properties during the Spring of 2011. Program income from the sale of the five properties to be rolled into other NSP-eligible activities.

Location Description:

The acquisition will take place in the three census tracts identified by HUD in the NSP-2 mapping tool as "greatest need" areas. Grantee requested in April of 2010 to expand the eligible acquisition area back to the originally approved Mat-Su Funding Area/Recording District, due to the inability to purchase foreclosed properties in the three census tracts identified above. Request was granted and grantee was successful in acquiring five properties for this activity.

Activity Progress Narrative:

5635 E. Wolverine: Rehab/demolition work completed, windows installed; plumbing, heating and electrical roughed in; insulation and drywall completed; trim installed; floor coverings installed. 574 North Southway: Rehab/demolition work completed; pilings for porches completed; windows and doors installed; plumbing, heating and electrical roughed in; patchwork and insulation completed; new cabinets and trim installed. Contractor to correct stair risers that were not completed to code. 2381 S. Rue de la Paix: Rehab/demolition work completed, new heating system installed; stairs completed and broken window was replaced; rotted fascia replaced; drywall patchwork completed and exterior of house painted. 6361 West Admiralty: Demolition and rebuilding of upper level stairs completed; exterior of house painted and deck built; plumbing and heating roughed in; drywall patchwork and insulation completed; cabinets and trim installed; floor coverings installed. 7933 W. Shearwater: Rehab. demolition completed and exterior of house painted; moldy subfloor replaced and l-brow on roof above front door completed; garage door replaced and heating system completed; plumbing, heating and electrical roughed in; drywall repairs and insulation completed.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	5	5/5

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	5	5/5

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Total Households	0	0	0	0/5	0/0	0/5	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP-09-CIH-1-7
Activity Title:	CIH - NSP (E) - NHC LH25 sa

Activity Category:

Construction of new housing

Project Number:

NSP-09-CIH-1

Projected Start Date:

08/01/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Planned

Project Title:

CIH-NSP (B) & (D) (E)

Projected End Date:

03/06/2013

Completed Activity Actual End Date:

Responsible Organization:

Cook Inlet Housing Authority

Overall	Oct 1 thru Dec 31, 2010	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total CDBG Program Funds Budgeted	N/A	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Cook Inlet Housing Authority	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

The passage of the Dodd-Frank Wall Street Reform and Consumer Protection Act, removed the restriction that allowed only abandoned or foreclosed upon homes or residential properties to be used to meet the set-aside requirement. No expenditures have been made for this activity prior to July 21, 2010, Act passage, therefore this project qualifies as a set-aside activity. As per NSP Policy Alert 2010-07, "the grantee must create a duplicate of the activity in DRGR."

Location Description:

One additional site in the Mountain View Revitalization area.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Total Households	0	0	0	0/0	0/0	0/2	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NSP-09-FNH-1-1

Activity Title: FNH - NSP (B) Pur & Rehab-Acq.

Activity Category:

Acquisition - general

Project Number:

NSP-09-FNH-1

Projected Start Date:

12/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Completed

Project Title:

FNH-NSP (B) Pur & Reh.

Projected End Date:

03/06/2013

Completed Activity Actual End Date:

12/31/2010

Responsible Organization:

Fairbanks Neighborhood Housing Services

Overall

Oct 1 thru Dec 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$410,457.19
Total CDBG Program Funds Budgeted	N/A	\$410,457.19
Program Funds Drawdown	\$0.00	\$410,457.19
Obligated CDBG DR Funds	\$0.00	\$410,457.19
Expended CDBG DR Funds	\$0.00	\$410,457.19
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Purchase of three foreclosed condominium units in the same project to acquire and rehabilitate and then lease or sell to families at or below 50% AMI. As of February 1, 2011, all three units are leased to income eligible families.

Location Description:

Fairbanks/North Pole, Alaska. FNHS proposes, when possible, to purchase homes in census tracts which have a HUD Foreclosure Risk Assessment Score of 5. No properties have been identified.

Activity Progress Narrative:

Three foreclosed condominium units acquired in a previous quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	3/3
# of buildings (non-residential)	0	0/0
# of Parcels acquired by	0	0/0
# of Parcels acquired by admin	0	0/0
# of Parcels acquired voluntarily	0	3/3

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	3/3

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Total Households	3	0	3	3/3	0/0	3/3	100.00
# of Persons benefitting	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP-09-FNH-1-2
Activity Title:	FNHS -NSP (B) Pur & Rehab-Reh

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Completed

Project Number:

NSP-09-FNH-1

Project Title:

FNH-NSP (B) Pur & Reh.

Projected Start Date:

12/01/2009

Projected End Date:

03/06/2013

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

12/31/2010

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

Fairbanks Neighborhood Housing Services

Overall	Oct 1 thru Dec 31, 2010	To Date
Total Projected Budget from All Sources	N/A	\$17,042.81
Total CDBG Program Funds Budgeted	N/A	\$17,042.81
Program Funds Drawdown	\$17,042.81	\$17,042.81
Obligated CDBG DR Funds	\$0.00	\$17,042.81
Expended CDBG DR Funds	\$17,042.81	\$17,042.81
Fairbanks Neighborhood Housing Services	\$17,042.81	\$17,042.81
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Three condominium units were purchased in the same project at a 1% discount, rehabilitated and leased to three eligible families with incomes at or below 50% AMI.

Location Description:

Fairbanks/North Pole, Alaska. FNHS proposes, to the extent possible, to purchase foreclosed homes in area with a HUD Foreclosure Risk Assessment Score of 5. Properties located at 1524 28th Street, #B; 1509 27th Avenue, #D; and 1528 28th, #A.

Activity Progress Narrative:

Three foreclosed condominium properties in the same project were purchased at a discount, rehabilitated and leased to three families with incomes at 50% AMI or below.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	3/3

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	3/3

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Total Households	0	0	0	0/3	0/0	0/3	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP-09-FNH-1-3
Activity Title:	FNH - NSP - Administration

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

NSP-09-FNH-1

Project Title:

FNH-NSP (B) Pur & Reh.

Projected Start Date:

12/01/2009

Projected End Date:

03/06/2013

Benefit Type:

N/A

Completed Activity Actual End Date:

12/31/2010

National Objective:

N/A

Responsible Organization:

Fairbanks Neighborhood Housing Services

Overall

Oct 1 thru Dec 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$42,750.00
Total CDBG Program Funds Budgeted	N/A	\$42,750.00
Program Funds Drawdown	\$6,695.90	\$6,695.90
Obligated CDBG DR Funds	\$0.00	\$42,750.00
Expended CDBG DR Funds	\$6,695.90	\$6,695.90
Fairbanks Neighborhood Housing Services	\$6,695.90	\$6,695.90
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Administration costs for grantee's program.

Location Description:

Fairbanks/North Pole area.

Activity Progress Narrative:

Grantee drew down administrative funds for eligible administrative staffing costs.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	NSP-09-HFH-1-1
Activity Title:	HFH - (E) Redev - NHC

Activity Category:

Construction of new housing

Project Number:

NSP-09-HFH-1

Projected Start Date:

01/11/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

HFH-NSP (E) Red. AcNHC

Projected End Date:

03/06/2013

Completed Activity Actual End Date:

12/31/2010

Responsible Organization:

Habitat for Humanity-Anchorage

Overall	Oct 1 thru Dec 31, 2010	To Date
Total Projected Budget from All Sources	N/A	\$219,339.56
Total CDBG Program Funds Budgeted	N/A	\$219,339.56
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$219,339.56
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Property has been acquired and will be developed into seven homeownership units using Habitat and NSP funds. Grantee, in working with the Municipality of Anchorage and the HFH architects, proposed a redesign of the project to AHFC in December of 2010. This redesign will allow the development of three duplex units of housing and one single family home by re-platting the property to add 100' of additional land (owned by HFH that is adjacent to the NSP acquisition) to the existing lot. This redesign better fits with owner/builder housing development and better fits with the characteristics of the neighborhood. Initially a one building, seven unit design was initially proposed for this project in early 2009.

Location Description:

Development of seven units of self-help homeownership in Anchorage, Alaska, in an existing subdivision. HFH proposes to target census tracts/block group areas, when possible, that are LMMA tracts in the Spenard, Fairview, Mountain View, and east Anchorage area. Revision 2: HFH has identified property located at 330 Oklahoma in east Anchorage for the USE E-acquisition/new construction activities. This is an LMMA neighborhood. Environmental assessment is complete,

Activity Progress Narrative:

Habitat worked with the project's architectural/design team during this reporting period. Primary areas of focus during this reporting period was site design and architectural concepts for the homes. The site was surveyed. HFHA and the design team met with the Municipality to discuss the design concept and site plan for the project. The design team developed various conceptual site and building drawings. A proposed site replat was suggested and was approved by both AHFC and the Municipality. A formal replat will be completed in the near future. This will allow ~100' of the adjacent lot owned by Habitat to be used for the NSP project which will allow the project homes to be built as three duplex units and one family unit which better fits with the characteristics of the neighborhood and self-help homeownership building strategies. Initially the project was proposed to be built as a seven-unit condominium project. The environmental on the adjacent lot was completed by the Municipality last year due to the use of CDBG funds for acquisition. AHFC is in the process of updating the NSP Part 58 review for this project which will be complete before any construction begins.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/7

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Total Households	0	0	0	0/2	0/5	0/7	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP-09-HFH-1-2
Activity Title:	HFH - Administration

Activity Category:

Administration

Project Number:

NSP-09-HFH-1

Projected Start Date:

01/11/2010

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Completed

Project Title:

HFH-NSP (E) Red. AcNHC

Projected End Date:

03/06/2013

Completed Activity Actual End Date:

12/31/2010

Responsible Organization:

Habitat for Humanity-Anchorage

Overall	Oct 1 thru Dec 31, 2010	To Date
Total Projected Budget from All Sources	N/A	\$3,469.62
Total CDBG Program Funds Budgeted	N/A	\$3,469.62
Program Funds Drawdown	\$0.00	\$3,469.62
Obligated CDBG DR Funds	\$0.00	\$3,469.62
Expended CDBG DR Funds	\$0.00	\$3,469.62
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Administration for HFH project. Grantee initially proposed a \$41,164 administrative budget, but requested to move the bulk of the Administrative budget to the New Housing Construction activity in August of 2010.

Location Description:

330 Oklahoma Street, Anchorage, Alaska.

Activity Progress Narrative:

Administrative funds were expended in a previous quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	NSP-09-HFH-1-3
Activity Title:	HFH - (E) Redev - Acq

Activity Category:

Acquisition - general

Project Number:

NSP-09-HFH-1

Projected Start Date:

01/11/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Completed

Project Title:

HFH-NSP (E) Red. AcNHC

Projected End Date:

03/06/2013

Completed Activity Actual End Date:

12/31/2010

Responsible Organization:

Habitat for Humanity-Anchorage

Overall

Oct 1 thru Dec 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$230,000.00
Total CDBG Program Funds Budgeted	N/A	\$230,000.00
Program Funds Drawdown	\$0.00	\$230,000.00
Obligated CDBG DR Funds	\$0.00	\$230,000.00
Expended CDBG DR Funds	\$0.00	\$230,000.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition of a vacant parcel of land in east Anchorage, Alaska, for redevelopment into a seven unit condominium project by Habitat for Humanity-Anchorage. Most of the HFH homeowners will have incomes at or below 60% AMI.

Location Description:

303 Oklahoma, Anchorage, AK

Activity Progress Narrative:

Property was acquired in previous quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	3/1
# of Parcels acquired by	0	0/0
# of Parcels acquired by admin	0	0/0
# of Parcels acquired voluntarily	0	3/7
	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/7

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Total Households	0	0	0	0/2	0/5	0/7	0
# of Persons benefitting	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP-09-JHT-1-1
Activity Title:	JHT-NSP (B) Pur & Rehab - Acq

Activity Category:

Acquisition - general

Project Number:

NSP-09-JHT-1

Projected Start Date:

01/01/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

JHT-NSP (B) Pur & Reh

Projected End Date:

03/06/2013

Completed Activity Actual End Date:

Responsible Organization:

Juneau Housing Trust, Inc.

Overall	Oct 1 thru Dec 31, 2010	To Date
Total Projected Budget from All Sources	N/A	\$244,000.00
Total CDBG Program Funds Budgeted	N/A	\$244,000.00
Program Funds Drawdown	\$0.00	\$240,850.29
Obligated CDBG DR Funds	\$0.00	\$244,000.00
Expended CDBG DR Funds	\$0.00	\$240,850.29
Match Contributed	\$0.00	\$0.00
Program Income Received	\$166,657.56	\$166,657.56
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Purchased one foreclosed home at a 4% discount from fair market value to rehabilitate and resell to an income eligible family with an income at or below 50% AMI. Property was sold to an income eligible family on September 30, 2011.

Location Description:

6737 Gray Street, Juneau, Alaska. 99801.

Activity Progress Narrative:

Property acquired by JHT in earlier quarter and resold to eligible family. Cumulative drop down table was corrected to reflect only 1 home was acquired in this activity. Correction is reflected in the -1 above. Program income of \$166,647.56 was generated from the sale of this home to an income eligible family. Program income will allow grantee to move forward in the NSP-09-JHT-1-9 Activity in conjunction with the City and Borough of Juneau, the Juneau School District, and the SAGA program.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	-1	0/1
	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	-1	0/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Total Households	1	0	1	1/1	0/0	1/1	100.00
# of Persons benefitting	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	NSP-09-JHT-1-2
Activity Title:	JHT-NSP (B) Pur & Rehab - Acq

Activity Category:

Acquisition - general

Project Number:

NSP-09-JHT-1

Projected Start Date:

01/01/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

JHT-NSP (B) Pur & Reh

Projected End Date:

03/06/2013

Completed Activity Actual End Date:

Responsible Organization:

Juneau Housing Trust, Inc.

Overall	Oct 1 thru Dec 31, 2010	To Date
Total Projected Budget from All Sources	N/A	\$269,211.93
Total CDBG Program Funds Budgeted	N/A	\$269,211.93
Program Funds Drawdown	\$0.00	\$266,432.40
Obligated CDBG DR Funds	\$0.00	\$269,211.93
Expended CDBG DR Funds	\$0.00	\$266,432.40
Match Contributed	\$0.00	\$0.00
Program Income Received	\$127,208.01	\$127,208.01
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Grantee purchased property in default at a one percent discount from Wells Fargo Asset Financial to resell to one family at an income level of 80% AMI or below. Property acquired, rehabilitated and was resold to an income-eligible family in October of 2010.

Location Description:

4452 Albatross Street, Juneau, AK 99801

Activity Progress Narrative:

Property purchased by JHT in past quarter and resold to eligible family during this quarter. Program income received in the amount of \$127,208.01 to allow grantee to move forward with activity number NSP-09-JHT-1-9 in conjunction with the City and Borough of Juneau, the Juneau School District, and the SAGA program.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	1	2/1
	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	1	2/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Total Households	0	1	1	0/0	1/1	1/1	100.00
# of Persons benefitting	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	NSP-09-JHT-1-3
Activity Title:	JHT-NSP (B) Pur & Rehab - Reh

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSP-09-JHT-1

Projected Start Date:

01/01/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Completed

Project Title:

JHT-NSP (B) Pur & Reh

Projected End Date:

03/06/2013

Completed Activity Actual End Date:

Responsible Organization:

Juneau Housing Trust, Inc.

Overall	Oct 1 thru Dec 31, 2010	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total CDBG Program Funds Budgeted	N/A	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Proposed rehabilitation budget was initially \$15,000, but the foreclosed property that was ultimately located in the area that could be purchased at a discount was purchased from the local Regional Housing Authority. The property was in excellent repair with little rehabilitation required prior to resale. The funds initially set-aside for rehabilitation were moved to the acquisition activity because the cost of the home exceeded the acquisition cost initially budgeted in the acquisition activity.

Location Description:

6737 Gray Street, Juneau, Alaska 99801.

Activity Progress Narrative:

Minor rehabilitation on home was completed in prior quarter. No NSP funds used for this activity.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	1/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Total Households	0	0	0	0/1	0/0	0/1	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP-09-JHT-1-4
Activity Title:	JHT-NSP (B) Pur & Rehab - Reh

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSP-09-JHT-1

Projected Start Date:

01/01/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Completed

Project Title:

JHT-NSP (B) Pur & Reh

Projected End Date:

03/06/2013

Completed Activity Actual End Date:

Responsible Organization:

Juneau Housing Trust, Inc.

Overall	Oct 1 thru Dec 31, 2010	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total CDBG Program Funds Budgeted	N/A	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Initially, \$25,000 was budgeted in this activity but funds were moved because the property that was ultimately purchased needed only minor repair. Funds were moved to acquisition to fully fund the acquisition activity.

Location Description:

4452 Albatross Street, Juneau, Alaska.

Activity Progress Narrative:

Rehabilitation of property was completed in prior quarter. No NSP funds were used to complete the rehabilitation.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/1
	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	1/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Total Households	0	0	0	0/0	0/1	0/1	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP-09-JHT-1-5
Activity Title:	JHT-NSP - Administration

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

NSP-09-JHT-1

Project Title:

JHT-NSP (B) Pur & Reh

Projected Start Date:

01/01/2010

Projected End Date:

03/06/2013

Benefit Type:

N/A

Completed Activity Actual End Date:

12/31/2010

National Objective:

N/A

Responsible Organization:

Juneau Housing Trust, Inc.

Overall	Oct 1 thru Dec 31, 2010	To Date
Total Projected Budget from All Sources	N/A	\$45,821.00
Total CDBG Program Funds Budgeted	N/A	\$45,821.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$45,821.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Funds to be used for ongoing administration of the grantee's NSP program.

Location Description:

Activity budget was initially proposed to be \$50,821; grantee requested a budget amendment to amend the Administrative budget down to \$45,821 to use \$5,000 of the Administrative monies to fully fund the grantee's second acquisition.

Activity Progress Narrative:

Funds for administration were not drawn down this quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	NSP-09-JHT-1-6
Activity Title:	JHT - NSP (B) Pur & Rehab - HC

Activity Category:

Homeownership Assistance to low- and moderate-income

Project Number:

NSP-09-JHT-1

Projected Start Date:

01/01/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Completed

Project Title:

JHT-NSP (B) Pur & Reh

Projected End Date:

03/06/2013

Completed Activity Actual End Date:

Responsible Organization:

Juneau Housing Trust, Inc.

Overall	Oct 1 thru Dec 31, 2010	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total CDBG Program Funds Budgeted	N/A	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Juneau Housing Trust, Inc.	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Provide housing counseling for two households (or more) who plan to purchase abandoned or foreclosed homes from JHT; one family will be at or below 80% AMI, one family will be at or below 120% AMI. Additional households may need to be counseled if some households fail to prequalify.

Two families identified for this program. Both families had taken the Home Choice Pre-Purchase Counseling Seminar to qualify for this program.

Location Description:

Juneau Alaska area

Activity Progress Narrative:

Homeownership assistance was provided at no cost to homebuyers through the eight-hour, HOME Choice Pre-Purchase Housing Seminar offered by AHFC.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/2

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Total Households	0	0	0	0/1	0/1	0/2	0
# Owner Households	0	0	0	0/1	0/1	0/2	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	NSP-09-JHT-1-7
Activity Title:	JHT-NSP (B) Pur & Rehab - HC

Activity Category:

Homeownership Assistance to low- and moderate-income

Project Number:

NSP-09-JHT-1

Projected Start Date:

01/01/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Completed

Project Title:

JHT-NSP (B) Pur & Reh

Projected End Date:

03/06/2013

Completed Activity Actual End Date:

Responsible Organization:

Juneau Housing Trust, Inc.

Overall	Oct 1 thru Dec 31, 2010	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total CDBG Program Funds Budgeted	N/A	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Juneau Housing Trust, Inc.	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Provide housing counseling for family planning to purchase foreclosed or abandoned home from Juneau Housing Trust. Counseling provided through Home Choice at no cost to potential homeowners. One potential homeowner identified.

Location Description:

Juneau Alaska area.

Activity Progress Narrative:

Housing counseling services were provided at no cost to homebuyer through the AHFC HOME Choice Pre-Purchase Housing Seminar prior to purchase.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		0/1	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Total Households	0	0	0	0/0	0/0	0/1	0

# Owner Households	0	0	0	0/0	0/0	0/1	0
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP-09-JHT-1-8
Activity Title:	JHT-NSP (E) Redev - NHC

Activity Category:

Construction of new housing

Activity Status:

Under Way

Project Number:

NSP-09-JHT-1

Project Title:

JHT-NSP (B) Pur & Reh

Projected Start Date:

11/15/2010

Projected End Date:

03/06/2013

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

Juneau Housing Trust, Inc.

Overall	Oct 1 thru Dec 31, 2010	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total CDBG Program Funds Budgeted	N/A	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

JHT is developing two bungalow units of housing (~1,100 sq. ft.) to offer an affordable homeownership opportunity to two low to moderate income families over the next three years. The homes will be built in conjunction with the SAGA program sponsored through the Juneau School District. This activity performance measures are detailed in the NSP-09-JHT-1-8 Acquisition activity.

Location Description:

To use future program income from the JHT's sale of homes purchased and rehabilitated with NSP funds to develop a vacant piece of property in an existing subdivision currently owned by the City/Borough of Juneau.

Activity Progress Narrative:

JHT is working closely with the City and Borough of Juneau, the Juneau School District, and the Southeast Alaska Guidance Association (SAGA) to redevelop a vacant lot in Juneau, Alaska, owned by the City and Borough of Juneau, into two, small, energy efficient single family homes. The environmental review was completed this quarter. The houses to be built by JSD high school students from the High School Construction Academy. The first house is under construction and will be completed by the summer of 2011. JHT will purchase the house from the school district for actual construction/development costs and market to a low to moderate income homebuyer. This project was made possible through the use of NSP program income from the sale of the Trust's previously purchased foreclosed homes. As the SAGA homes are sold, JHT plans to continue to roll program income into additional NSP eligible activities.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Total Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: NSP-09-JHT-1-9

Activity Title: JHT- NSP (E) - Acq

Activity Category:

Acquisition - general

Project Number:

NSP-09-JHT-1

Projected Start Date:

11/15/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

JHT-NSP (B) Pur & Reh

Projected End Date:

03/06/2013

Completed Activity Actual End Date:

Responsible Organization:

Juneau Housing Trust, Inc.

Overall

Oct 1 thru Dec 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$0.00
Total CDBG Program Funds Budgeted	N/A	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

JHT plans to use to NSP program income from the sale of the first two NSP homes to develop two small, affordable homes to resale to income-eligible families at or below 120% AMI. Grantee is working in partnership with the City and Borough of Juneau, the Juneau School District, and the state's SAGA program. The affordable homes will be built by the School District's Construction Academy and improvements sold to the Trust for the cost of the improvements. The lots will remain in the Housing Trust to enhance affordably for income-eligible families. The first home is scheduled for completion in 2011, the second home is scheduled for completion in 2012.

Location Description:

Grantee to purchase a vacant lot in an existing subdivision in the Lemon Creek area from the City and Borough of Juneau

Activity Progress Narrative:

Reference NSP-09-JHT-1-8. Property will be purchased from the City and Borough of Juneau during the next quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Total Households	0	0	0	0/0	0/2	0/2	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	NSP-09-KPH-1-1
Activity Title:	KPHI - NSP (B) Pur & Rehab-Acq,

Activity Category:

Acquisition - general

Project Number:

NSP-09-KPH-1

Projected Start Date:

12/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

KPH-NSP (B) Purchase & Rehab.

Projected End Date:

03/06/2013

Completed Activity Actual End Date:

Responsible Organization:

Kenai Peninsula Housing Initiatives

Overall	Oct 1 thru Dec 31, 2010	To Date
Total Projected Budget from All Sources	N/A	\$665,000.00
Total CDBG Program Funds Budgeted	N/A	\$665,000.00
Program Funds Drawdown	\$41,915.56	\$539,190.50
Obligated CDBG DR Funds	\$0.00	\$665,000.00
Expended CDBG DR Funds	\$41,915.56	\$539,190.50
Kenai Peninsula Housing Initiatives	\$41,915.56	\$539,190.50
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Purchase and rehabilitation of foreclosed homes to rent or sell to individuals at or below 50% AMI. Three homes were purchased and rehabilitated. One property has been leased to a female head-of-household and children whose family income is at or below 50% AMI. The other two homes will be marketed to income-eligible borrowers in the spring of 2011. Program income generated from the sale of the properties will be used for additional NSP eligible activities.

Location Description:

115 North Kobuk, Soldotna, Alaska; 40810 Kay Court, Homer, Alaska; and 398 West Katmai Avenue in Soldotna.

Activity Progress Narrative:

Properties acquired during previous quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	3/3
# of Parcels acquired by	0	0/0
# of Parcels acquired by admin	0	0/0
# of Parcels acquired voluntarily	0	3/3

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	3/3

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Total Households	0	0	0	0/3	0/0	0/3	0
# of Persons benefitting	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP-09-KPH-1-2
Activity Title:	KPHI - NSP (B) P & R - Rehab

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSP-09-KPH-1

Projected Start Date:

12/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

KPH-NSP (B) Purchase & Rehab.

Projected End Date:

03/06/2013

Completed Activity Actual End Date:

Responsible Organization:

Kenai Peninsula Housing Initiatives

Overall	Oct 1 thru Dec 31, 2010	To Date
Total Projected Budget from All Sources	N/A	\$197,500.00
Total CDBG Program Funds Budgeted	N/A	\$197,500.00
Program Funds Drawdown	\$0.00	\$189,209.74
Obligated CDBG DR Funds	\$0.00	\$197,500.00
Expended CDBG DR Funds	\$0.00	\$189,209.74
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Rehabilitation of housing units for rental and homeownership units for families at or below 50% AMI. Rental property has been rehabilitated and rented to an income eligible family.

Location Description:

40810 Kay Court, Homer, Alaska; 115 North Kobuk, Soldotna, Alaska; and 398 Katmai Avenue, Soldotna, Alaska.

Activity Progress Narrative:

Renovation on one NSP foreclosed property acquisition was completed and the property rented to a low income, single parent with three children.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	3/3
	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	3/3

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Total Households	1	0	1	1/3	0/0	1/3	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP-09-KPH-1-3
Activity Title:	KPHI - NSP (B) Pur & Rehab -Acq

Activity Category:

Acquisition - general

Project Number:

NSP-09-KPH-1

Projected Start Date:

12/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Completed

Project Title:

KPH-NSP (B) Purchase & Rehab.

Projected End Date:

03/06/2013

Completed Activity Actual End Date:

Responsible Organization:

Kenai Peninsula Housing Initiatives

Overall	Oct 1 thru Dec 31, 2010	To Date
Total Projected Budget from All Sources	N/A	\$478,365.09
Total CDBG Program Funds Budgeted	N/A	\$478,365.09
Program Funds Drawdown	\$0.00	\$478,365.09
Obligated CDBG DR Funds	\$0.00	\$478,365.09
Expended CDBG DR Funds	\$0.00	\$478,365.09
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Large foreclosed home was acquired at a 14.36% discount from the lender. Property currently being marketed by grantee to income-eligible borrowers at or below 120% AMI. Program income generated from the sale of the property to an income-eligible borrower will be utilized for additional NSP-eligible activities.

Location Description:

3751 Sterling Highway, Homer, Alaska

Activity Progress Narrative:

Acquisition completed in prior quarter. Grantee currently marketing property for sale. Grantee to explore other viable options for use of the property if a prequalified borrower who is interested in purchasing the property is not located within the next 270 days.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/1
# of Parcels acquired by	0	0/0
# of Parcels acquired by admin	0	0/0
# of Parcels acquired voluntarily	0	1/1

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	1/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	Total
# of Total Households	0	0	0	0/0	0/1	0/1	0
# of Persons benefitting	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP-09-KPH-1-4
Activity Title:	KPHI - NSP (B) P & R - Rehab

Activity Category:
Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
NSP-09-KPH-1

Project Title:
KPH-NSP (B) Purchase & Rehab.

Projected Start Date:
12/01/2009

Projected End Date:
03/06/2013

Benefit Type:
Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:
NSP Only - LMMI

Responsible Organization:
Kenai Peninsula Housing Initiatives

Overall	Oct 1 thru Dec 31, 2010	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total CDBG Program Funds Budgeted	N/A	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Rehabilitation of one foreclosure to be resold or leased to an income eligible family with an income at or below 120% AMI. Grantee requested budget modification on April 5, 2010, moving funds from rehabilitation to acquisition. Rehabilitation will take place through the use of other funding sources, with the NSP funds used for acquisition.

Location Description:

3751 Sterling Highway, Homer, Alaska.

Activity Progress Narrative:

Rehabilitation completed with other funds, rehabilitation funds moved to acquisition.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/1
	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Total Households	0	0	0	0/0	0/1	0/1	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP-09-KPH-1-5
Activity Title:	KPH-NSP (E) Redev NHC

Activity Category:

Acquisition - general

Project Number:

NSP-09-KPH-1

Projected Start Date:

03/01/2011

Benefit Type:

N/A

National Objective:

NSP Only - LMMI

Activity Status:

Planned

Project Title:

KPH-NSP (B) Purchase & Rehab.

Projected End Date:

03/06/2013

Completed Activity Actual End Date:

Responsible Organization:

Kenai Peninsula Housing Initiatives

Overall	Oct 1 thru Dec 31, 2010	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total CDBG Program Funds Budgeted	N/A	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Grantee is currently exploring options to purchase properties with NSP program income to develop additional units of affordable housing. This activity is anticipated to begin in mid-2011 after the agency's NSP acquisitions have been rehabilitated and resold to income eligible families.

Location Description:

Grantee is currently exploring options to purchase vacant property on the Kenai peninsula with program income generated by the sale of homes to income-eligible families. No homes have sold yet so this is a future activity.

Activity Progress Narrative:

Activity created for future Use E-Acquisition activity due to the generation of program income that will be available due to future NSP home sales. Grantee has indicated that they would like to explore the acquisition of vacant property(ies) for redevelopment.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NSP-09-KPH-1-6
Activity Title: KPH-NSP (E) Redev NHC

Activity Category:

Construction of new housing

Project Number:

NSP-09-KPH-1

Projected Start Date:

03/01/2011

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Planned

Project Title:

KPH-NSP (B) Purchase & Rehab.

Projected End Date:

03/06/2013

Completed Activity Actual End Date:

Responsible Organization:

Kenai Peninsula Housing Initiatives

Overall	Oct 1 thru Dec 31, 2010	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total CDBG Program Funds Budgeted	N/A	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

To develop additional unit(s) of affordable rental housing with program income. This activity is currently in the planning stages and will not begin until mid-2011 after the NSP acquisitions have been sold to income-eligible families.

Location Description:

Grantee exploring potential vacant property purchases on Kenai Peninsula.

Activity Progress Narrative:

Activity created for future Use E-New Housing Construction activity. Grantee has indicated that the agency will be exploring a future NSP acquisition/new housing construction activity when they generate program income through the sale of the NSP homes that were acquired in previous quarters. Anticipate that this activity will begin in early to mid 2012.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NSP-09-RCP-1-1

Activity Title: Rural CAP-NSP (B) Acquisition

Activity Category:

Acquisition - general

Project Number:

NSP-09-RCP-1

Projected Start Date:

11/04/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Completed

Project Title:

Rural CAP-NSP (E) Redev-Anch

Projected End Date:

03/06/2013

Completed Activity Actual End Date:

Responsible Organization:

Rural Alaska Community Action Program, Inc.

Overall

Oct 1 thru Dec 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$126,238.86
Total CDBG Program Funds Budgeted	N/A	\$126,238.86
Program Funds Drawdown	\$0.00	\$126,238.86
Obligated CDBG DR Funds	\$0.00	\$126,238.86
Expended CDBG DR Funds	\$0.00	\$126,238.86
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

RCP acquired a foreclosed condominium unit at a discount to rehabilitate and lease to an income-eligible family. RCP completed the acquisition of the foreclosed property. This property adds one additional unit of affordable housing to the agency's Affordable Housing Program.

Location Description:

Property address: 7341 Huntsman Circle, #17-D, Anchorage, AK.

Activity Progress Narrative:

Acquisition completed in prior quarter. Property rented to low income individual. Cumulative totals reflected 2 properties acquired instead of 1; the cumulative total corrected this quarter to reflect 1 property acquired.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	-1	1/1
# of buildings (non-residential)	0	0/0
# of Parcels acquired by	0	0/0
# of Parcels acquired by admin	0	0/0
# of Parcels acquired voluntarily	-1	1/1
Total acquisition compensation to	0	126000/126000

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	-1	1/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Total Households	1	0	1	1/1	0/0	1/1	100.00
# of Persons benefitting	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Neighborhood Stabilization Program	\$0.00
Total Other Funding Sources	\$0.00

Grantee Activity Number:	NSP-09-RCP-1-2
Activity Title:	Rural CAP - NSP (E) Redev NHC

Activity Category:

Construction of new housing

Project Number:

NSP-09-RCP-1

Projected Start Date:

06/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Rural CAP-NSP (E) Redev-Anch

Projected End Date:

03/06/2013

Completed Activity Actual End Date:

Responsible Organization:

Rural Alaska Community Action Program, Inc.

Overall	Oct 1 thru Dec 31, 2010	To Date
Total Projected Budget from All Sources	N/A	\$229,117.56
Total CDBG Program Funds Budgeted	N/A	\$229,117.56
Program Funds Drawdown	\$164,910.76	\$228,790.56
Obligated CDBG DR Funds	\$0.00	\$229,117.56
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$63,879.80
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Replat and redevelop two vacant subdivision lots into seven units of affordable housing for individuals at or below 50% AMI

Location Description:

Fairview subdivision, Anchorage, Alaska. Address: 1036 East 11th, Third Addition, Lots 11 and 12 B3C. The census tract block group has a HUD Foreclosure Risk Assessment Score of 3.

Activity Progress Narrative:

Project moving forward. A large amount of the obligated, but unexpended fund balance, was moved to duplicate activity NSP-09-RCP-1-4 last quarter to capture as a set-aside activity as all individuals served will be at or below 50% AMI who live in this project.

NOTE: This activity will not allow the \$164,910.76 of program funds drawdown to be entered into "Program Funds Expended Total" column.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/7

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Total Households	0	0	0	0/7	0/0	0/7	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP-09-RCP-1-3
Activity Title:	Rural CAP-NSP (B) Rehab

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Completed

Project Number:

NSP-09-RCP-1

Project Title:

Rural CAP-NSP (E) Redev-Anch

Projected Start Date:

02/01/2010

Projected End Date:

06/15/2010

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

Rural Alaska Community Action Program, Inc.

Overall	Oct 1 thru Dec 31, 2010	To Date
Total Projected Budget from All Sources	N/A	\$6,276.58
Total CDBG Program Funds Budgeted	N/A	\$6,276.58
Program Funds Drawdown	\$3,742.94	\$6,276.58
Obligated CDBG DR Funds	\$0.00	\$6,276.58
Expended CDBG DR Funds	\$3,742.94	\$6,276.58
Rural Alaska Community Action Program, Inc.	\$3,742.94	\$6,276.58
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Grantee purchased and rehabilitated one foreclosed condominium unit to house an income eligible family with an income at or below 50% AMI in Anchorage, Alaska. This property will add one unit of affordable housing to the grantees Affordable Housing Program rental stock.

Location Description:

7341 Huntsman Circle, Anchorage, Alaska

Activity Progress Narrative:

Rehabilitation was completed on this unit and condominium was rented out to an income eligible individual. Number of properties cumulative total corrected via this quarterly report.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	-1	1/1
#Energy Star Replacement Windows	0	0/0
#Efficient AC added/replaced	0	0/0
#Units with solar panels	0	0/0
#Units with bus/rail access	1	1/1
#Units deconstructed	0	0/0

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	1/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Total Households	0	0	0	0/1	0/0	0/1	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP-09-RCP-1-4
Activity Title:	RCP-NSP (E) Redev-NHC LH25

Activity Category:

Construction of new housing

Project Number:

NSP-09-RCP-1

Projected Start Date:

08/02/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Rural CAP-NSP (E) Redev-Anch

Projected End Date:

03/06/2013

Completed Activity Actual End Date:

Responsible Organization:

Rural Alaska Community Action Program, Inc.

Overall	Oct 1 thru Dec 31, 2010	To Date
Total Projected Budget from All Sources	N/A	\$849,741.00
Total CDBG Program Funds Budgeted	N/A	\$849,741.00
Program Funds Drawdown	\$136,679.11	\$136,679.11
Obligated CDBG DR Funds	\$0.00	\$849,741.00
Expended CDBG DR Funds	\$136,679.11	\$136,679.11
Rural Alaska Community Action Program, Inc.	\$136,679.11	\$136,679.11
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

This is a duplicate activity. As per the Dodd-Frank Bill, project for which funds have not been obligated or for which funds have been obligated with no expenditures will be able to apply for all of the costs toward the set-aside and HUD will allow credit for any expenditures made after July 21, 2010. Grantee is calculating expenditures from August 1, 2010, forward to move to this duplicate activity after approval.

Location Description:

11th and Medfra, Anchorage, AK

Activity Progress Narrative:

Project is on schedule and grantee anticipates completion during the next quarter. The following items were completed this quarter: framing for the 7-unit building; concrete sidewalks have been installed; window and door packages have been ordered and installed; stairway and enclosure to the second floor was completed; the roof and flashing was completed; the siding was started and all the metal work was completed and the lap siding will be installed once it is painted; the rough electric, plumbing and mechanical is completed and the boilers and hotwater heaters were installed and the building is on permanent heat; the interior trim packages and appliances are purchased and are being stored in town awaiting installation; insulation and vapor barrier are installed and finish work should begin in early January.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	NSP-09-RCP-2-1
Activity Title:	Rural CAP - NSP (E) Redev -Acq.

Activity Category:

Acquisition - general

Project Number:

NSP-09-RCP-2

Projected Start Date:

01/04/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Rural CAP - NSP (E) Redev-Kenai

Projected End Date:

03/06/2013

Completed Activity Actual End Date:

Responsible Organization:

Rural Alaska Community Action Program, Inc.

Overall	Oct 1 thru Dec 31, 2010	To Date
Total Projected Budget from All Sources	N/A	\$138,281.59
Total CDBG Program Funds Budgeted	N/A	\$138,281.59
Program Funds Drawdown	\$16,500.00	\$137,691.03
Obligated CDBG DR Funds	\$0.00	\$138,281.59
Expended CDBG DR Funds	\$16,500.00	\$135,791.03
Rural Alaska Community Action Program, Inc.	\$16,500.00	\$135,791.03
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Development of nine homes through Rural CAP's self-help homeownership program on nine previously vacant lots in an established subdivision in Kenai, Alaska, in conjunction with the USDA 523 Program. One additional project site was added due to less than anticipated lot improvement costs. The project was initially an eight-house project. Due to two families dropping out early-on in the project the two initial, alternate homeowners for the project moved forward.

Location Description:

Chinulna Point, Lots A1, F8, F9, F10, F11, F14, F15, F16 on Sea Quest Drive in Kenai, Alaska. One additional lot in Chinulna Point, A4, acquired in the summer of 2010, to increase the size of the project by one family.

Activity Progress Narrative:

Acquisition occurred in previous quarter. One additional lot was acquired to allow grantee to increase project by one family for a total of nine families.

The cumulative totals were corrected this quarter to reflect a total of nine families, rather than the 17 that was listed on the cumulative totals on the drop-down menu.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	-8	9/9
# of buildings (non-residential)	0	0/0
# of Parcels acquired by	0	0/0
# of Parcels acquired by admin	0	0/0

of Parcels acquired voluntarily

-8

9/9

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	1/9

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Total Households	0	1	1	0/5	1/4	9/9	11.11
# of Persons benefitting	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP-09-RCP-2-2
Activity Title:	Rural CAP - NSP (E) Redev-NHC

Activity Category:

Construction of new housing

Project Number:

NSP-09-RCP-2

Projected Start Date:

01/04/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Rural CAP - NSP (E) Redev-Kenai

Projected End Date:

03/06/2013

Completed Activity Actual End Date:

Responsible Organization:

Rural Alaska Community Action Program, Inc.

Overall	Oct 1 thru Dec 31, 2010	To Date
Total Projected Budget from All Sources	N/A	\$439,718.41
Total CDBG Program Funds Budgeted	N/A	\$439,718.41
Program Funds Drawdown	\$265,235.46	\$364,518.45
Obligated CDBG DR Funds	\$0.00	\$439,718.41
Expended CDBG DR Funds	\$265,235.46	\$364,518.45
Rural Alaska Community Action Program, Inc.	\$265,235.46	\$364,518.45
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Construction of a total of nine units of affordable housing through Rural CAP's self-help homeownership program. The agency was awarded a USDA 523 Program technical assistance grant to assist homeowners in building their homes. Homeowners to finance homes through the USDA 502 direct program. NSP funds will be used to improve the lots prior to the sale to low- to moderate income owner/builders. Homeowners executed an NSP deed of trust, deed of trust note and subsidy agreement. Homes are closed in with owner/builders working on interiors of the homes with an anticipated completion date in the spring of 2011.

Location Description:

Chinulna Point #8, Lots A1, F8, F9, F10, F11, F14, F15, F16, Kenai, Alaska. Adding one additional lot, A4, to project due to lower than anticipated lot improvement costs.

Activity Progress Narrative:

Project progress continued on schedule and consisted of the following tasks: 9 homes completely dried in; six homes insulated with heat; 1 home drywalled, mudded, taped, textured and primed. Two homes were assumed by qualified borrowers (L14 and LF10) with loans closing on November 17, 2010. These homes have caught up with the remaining homes and will have insulation complete by the end of January.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	9	9/9

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Total Households	0	0	0	0/5	0/4	0/9	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources
