

**Grantee: Alaska State Program**

**Grant: B-08-DN-02-0001**

**April 1, 2009 thru June 30, 2009 Performance Report**

**Grant Number:**

B-08-DN-02-0001

**Obligation Date:****Grantee Name:**

Alaska State Program

**Award Date:****Grant Amount:**

\$19,600,000.00

**Contract End Date:****Grant Status:**

Active

**Review by HUD:**

Reviewed and Approved

**Submitted By:**

No Submitter Found

## Disasters:

### Declaration Number

NSP

## Plan Description:

The State of Alaska received the minimum state formula allocation for NSP and immediately began discussing the NSP program with Alaskan citizens and local and state government staff. An NSP web page was established on the AHFC website and NSP materials and links to the HUD NSP webpage were posted, as developed. AHFC was designated the lead agency by the Governor. The draft NSP Substantial Amendment was posted for public comment for the required comment period. A statewide, recorded teleconference was held on October to solicit input into the plan and to answer questions. Many provider groups began working together to determine NSP needs in their respective communities and many public comments were received with regard to the distribution and use of the NSP funds in Alaska. AHFC staff presented the NSP program to a number of urban and rural groups in Alaska during the Fall/Winter of 2008. AHFC reviewed the HUD foreclosure and abandonment risk scores to determine the areas of greatest need in Alaska and reviewed the OFHEO data, the HMDA data, and AHFC mortgage data to develop an Alaskan NSP allocation formula using the following factors: potential subprime percentage, foreclosure percentage, notices of default, and eligible LMMI tracts/block group within each area. AHFC proposed a competitive "Request for Qualifications" competition for funds in the SA which would be held by geographic recording district/funding area. AHFC requested a flexible approach in developing Alaska's NSP program due to Alaska's vast, diverse service area and the challenges faced in developing rural projects. AHFC reserved the right in the SA to reallocate any funds not allocated through the initial RFQ process between allocation areas and proposed to pull funds from grantees to reaward if substantial progress could not be achieved by grantees within six months of grant award. AHFC also reserved the right to use NSP funds for the acquisition of housing for the Public Housing Division or for an AHFC Land Bank Activity, proposing to work on behalf of smaller communities or agencies who lacked capacity to independently acquire properties and negotiate the appropriate purchase discount. The Recording District/Funding Areas initially proposed for the Alaskan NSP Program are as follows: Rank 1 Anchorage Rank 5 Ketchikan Rank 2 Mat-Su Borough Rank 6 Juneau Rank 3 Fairbanks/NS Borough Rank 7 Rest of State category Rank 4 Kenai Peninsula Initially, all five NSP eligible uses and corresponding eligible activities, plus an administrative cost use were proposed in order to give potential NSP applicants a broad menu of NSP program planning options. AHFC's Substantial Amendment was approved by HUD Headquarters on December 29, 2008.

## Recovery Needs:

A competitive "Request for Qualifications" process was held in February/March of 2009. Applicants who could identify substantially "shovel-ready" projects in areas of greatest need with higher HUD Foreclosure Risk Assessment Scores, had fully developed project budgets and could demonstrate site control, received additional, project-based points in the RFQ process. Applicants who could not identify specific projects were eligible applicants, but were not eligible to receive project-based points. Responsive applications were received in Anchorage, Fairbanks, Kenai and Juneau funding areas. Additional project-based points were awarded when an applicant targeted "greatest need areas" with a Risk Assessment Score of between 3-6 within their application. Applications were not received for projects in the Mat-Su Borough funding area, the Ketchikan funding area, and the rest of state funding area.

As per the SA, funds were reallocated from the three areas without applicants into the Fairbanks/North Star Borough funding area and the Municipality of Anchorage funding area on a formula basis as the projects proposed exceeded the amount of funds initially available. Additional funds were not allocated to the Kenai and Juneau areas due to their initial ranking of four and six on the statewide distribution table.

Due to the lack of applications targeting the LR-25 set-aside, acquisition of foreclosed or abandoned homes or residential properties, \$1.9 million in program funds plus an additional potential \$190,000 in administrative funds were held back from the reallocation process to fully fund LR-25 activities in greater need areas. AHFC is exploring a reallocation strategy which may specifically target the Mat-Su Borough for this activity due to the Borough's designation as an area of greater need during the initial distribution process. Prior to moving forward in the allocation of the LR-25 set-aside funds, AHFC proposes to wait for the release of the HUD "NSP Bridge Document" that AHFC anticipates will modify the discount rate required to be negotiated by grantees on properties and the appraisal requirements found in the initial notice. Many potential applicants felt the required discount rate could be difficult to achieve in Alaska and opted to undertake redevelopment activities under Use(E) rather than undertake acquisition activities for abandoned or foreclosed homes, which required the negotiation of a discount.

Proposals were reviewed by an evaluation committee and a final "Intent to Award" released on May 1, 2009. No award protests were received. Substantially "shovel-ready" projects are moving quickly forward with environmental reviews. When appropriate, a tiered environmental review process will be utilized.

Activities proposed by NSP awardees are as follows: acquisition, rehabilitation, demolition (clearance of blight), new housing construction, relocation, and housing counseling. Additional activities may be added if the LR-25 set-aside projects target additional eligible activities. Additional reallocation of NSP funds and new uses/activities could be proposed if grantees fail to demonstrate substantial progress within six months of execution of grant award.

AHFC reserved 10% of the NSP allocation for administration activities and will use a portion of the funds for AHFC Admin. and a portion for Grantee Admin. as set forth in DRGR.

All awardees plan to have NSP funds totally expended by March 6, 2013, although a few projects proposed may not be totally completed by this date.

<b>Overall</b>	<b>This Report Period</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$17,510,000.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$17,510,000.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Obligated CDBG DR Funds</b>	\$0.00	\$0.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

## Progress Toward Required Numeric Targets

Requirement	Required	To Date
Minimum Overall Benefit Percentage	\$99.99	\$0.00
Minimum Non-Federal Match	\$0.00	\$0.00
Limit on Public Services	\$2,940,000.00	\$0.00
Limit on Admin/Planning	\$1,960,000.00	\$0.00
Limit on State Admin	\$0.00	\$0.00

## Progress Toward Activity Type Targets

## Progress Toward National Objective Targets

### Overall Progress Narrative:

The majority of the NSP program activities that took place during this quarter involved initial NSP Grantee meetings and multiple teleconferences with Program Manager in order to become more familiar with the program regulations, requirements and the documentation that would be required for individual NSP program activities. Program Manager met with grantees individually rather than in a group due to the diversity in the eligible activities to be undertaken by grantees.

Administrative activities undertaken by the NSP Program Manager and NSP Grants Administrator for the first quarter included: facilitation of NSP award process; DRGR input of NSP grantees in the system; NSP COSCDA Training in March; NSP Grant Agreement development; environmental reviews for two grantees; and continued review of NSP program guidance and regulations, and information and referral services on the NSP program to members of the public and NSP grantees.

## Project Summary

Project #, Project Title	This Report Period		To Date	
	Project Funds Budgeted	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
9999, Restricted Balance	\$0.00	\$0.00	\$0.00	\$0.00
BCKT, Bucket Project	\$0.00	\$0.00	\$0.00	\$0.00
NSP-09-AHF-1, AHFC-Administration	\$1,423,054.00	\$0.00	\$1,423,054.00	\$0.00
NSP-09-BKT-1, NSP LR-25 BUCKET	\$1,900,000.00	\$0.00	\$1,900,000.00	\$0.00
NSP-09-BKT-2, LR-25 BUCKET Admin.	\$190,000.00	\$0.00	\$190,000.00	\$0.00
NSP-09-CDI-1, CDI-NSP (D) & (E)	\$4,301,225.50	\$0.00	\$4,301,225.50	\$0.00
NSP-09-CIH-1, CIH-NSP (B) & (D) (E)	\$4,839,068.30	\$0.00	\$4,839,068.30	\$0.00
NSP-09-FNH-1, FNH-NSP (B) Pur & Reh.	\$470,250.00	\$0.00	\$470,250.00	\$0.00
NSP-09-HFH-1, HFH-NSP (E) Red. NHC	\$452,809.18	\$0.00	\$452,809.18	\$0.00
NSP-09-JHT-1, JHT-NSP (B) Pur & Reh	\$559,032.93	\$0.00	\$559,032.93	\$0.00
NSP-09-KPH-1, KPHI-NSP (B) Purchase & Rehab.	\$1,340,865.09	\$0.00	\$1,340,865.09	\$0.00

NSP-09-NWA-1, NWA-NSP (E) Redevelopment	\$2,334,321.00	\$0.00	\$2,334,321.00	\$0.00
NSP-09-RCP-1, Rural CAP-NSP (E) Redev-Anch	\$1,211,374.00	\$0.00	\$1,211,374.00	\$0.00
NSP-09-RCP-2, Rural CAP - NSP (E) Redev-Kenai	\$578,000.00	\$0.00	\$578,000.00	\$0.00

## Activities

<b>Grantee Activity Number:</b>	<b>NSP-09-AHF-1-1</b>
<b>Activity Title:</b>	<b>AHFC-Administration</b>

**Activity Category:**

Administration

**Activity Status:**

Under Way

**Project Number:**

NSP-09-AHF-1

**Project Title:**

AHFC-Administration

**Projected Start Date:**

10/06/2008

**Projected End Date:**

03/06/2013

**National Objective:**

N/A

**Responsible Organization:**

Alaska Housing Finance Corporation

**Overall**

**Apr 1 thru Jun 30, 2009**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$1,423,054.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$1,423,054.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Obligated CDBG DR Funds</b>	\$0.00	\$0.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Administration costs for the statewide NSP program.

**Location Description:**

Alaska 1 - statewide

**Activity Progress Narrative:**

AHFC anticipates an initial drawdown of administrative funds during the month of August, 2009.

**Performance Measures**

No Performance Measures found.

**Activity Locations**

Address	City	State	Zip
4300 Boniface Parkway	Anchorage	NA	99507

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

Other Funding Sources	Amount
Neighborhood Stabilization Program	\$0.00
Total Other Funding Sources	\$0.00

<b>Grantee Activity Number:</b>	<b>NSP-09-CDI-1-1</b>
<b>Activity Title:</b>	<b>CDI - NSP (D) Demolition</b>

**Activity Category:**

Clearance and Demolition

**Activity Status:**

Planned

**Project Number:**

NSP-09-CDI-1

**Project Title:**

CDI-NSP (D) &amp; (E)

**Projected Start Date:**

06/01/2009

**Projected End Date:**

03/06/2013

**National Objective:**

NSP Only - LMMI

**Responsible Organization:**

Community Development, Inc.-Alaska

**Overall****Apr 1 thru Jun 30, 2009****To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$1,368,000.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$1,368,000.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Obligated CDBG DR Funds</b>	\$0.00	\$0.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Three blighted multi-family buildings will be cleared with NSP funds to allow for the redevelopment of affordable housing for families and seniors.

**Location Description:**

Former site of Fairview Manor in Fairbanks Alaska. Thirteen acre site with multiple buildings which the city of Fairbanks has determined are blighted. Located in CT 000200, Block 1, an LMMI with a Foreclosure Risk Assessment Score of 5 and determined to be an "area of greatest need" in Alaska.

**Activity Progress Narrative:**

An initial meeting was held with CDI staff on May 22, 2009 to discuss the scope of the project. NSP constitutes approximately 11% of the total development costs for this project. AHFC staff from both Planning and Mortgage Departments who are involved with the larger project scope attended the meeting in order to work together to facilitate meeting each program's deadlines, reporting, and compliance requirements. The NSP Program Manager continues to work with the CDI staff directly on NSP program requirements. The environmental review update and updated FONSI was issued in mid-June, with an RROF signed in early July. The NSP Grant Agreement is complete. The grantee has secured a discount of approximately \$650,000 in tipping fee waivers for this project from one of the sellers (City of Fairbanks). The grantee has targeted the month of August for acquisition of the three NSP sites and targeted one building for demolition during the month of August.

## Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/3

## Activity Locations

Address	City	State	Zip
Weeks Field Estates	Fairbanks	NA	99701

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** NSP-09-CDI-1-2

**Activity Title:** CDI-NSP (E) Redev - Acq.

**Activity Category:**

Acquisition - general

**Activity Status:**

Planned

**Project Number:**

NSP-09-CDI-1

**Project Title:**

CDI-NSP (D) & (E)

**Projected Start Date:**

06/01/2009

**Projected End Date:**

03/06/2013

**National Objective:**

NSP Only - LMMI

**Responsible Organization:**

Community Development, Inc.-Alaska

**Overall**

**Apr 1 thru Jun 30, 2009**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$2,813,225.50
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$2,813,225.50
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Obligated CDBG DR Funds</b>	\$0.00	\$0.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Purchase of three parcels which will allow the site to be developed into affordable housing. Approximately 94 units of affordable housing to be developed in addition to senior housing on the same site. This is a large mixed use project with NSP comprising approximately 11% of the total cost of development.

**Location Description:**

Former site of Fairview Manor in Fairbanks Alaska. Thirteen acre site which was declared blighted by the city of Fairbanks. Census Tract 000200, Block Group 1, which has a Foreclosure Risk Assessment Score of 5 which is a "greatest need area" in Alaska.

**Activity Progress Narrative:**

Refer to NSP-09-CDI-1-1 Activity for overall progress information. Acquisition targeted for the month of August 2009.

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
<b># of Properties</b>	0	0	0	0/0	0/0	0/3
<b># of housing units</b>	0	0	0	0/0	0/0	0/94
<b># of Households benefitting</b>	0	0	0	0/0	0/0	0/94
<b># of Persons benefitting</b>	0	0	0	0/188	0/0	0/188
<b># of Parcels acquired by</b>	0	0	0	0/0	0/0	0/3

**Activity Locations**

**Address**

Weeks Field Estates

**City**

Fairbanks

**State**

NA

**Zip**

99701

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

<b>Grantee Activity Number:</b>	<b>NSP-09-CDI-1-3</b>
<b>Activity Title:</b>	<b>CDI - NSP (E) Redev - Reloc.</b>

#### Activity Category:

Relocation payments and assistance

#### Activity Status:

Planned

#### Project Number:

NSP-09-CDI-1

#### Project Title:

CDI-NSP (D) & (E)

#### Projected Start Date:

06/01/2009

#### Projected End Date:

03/06/2013

#### National Objective:

NSP Only - LMMI

#### Responsible Organization:

Community Development, Inc.-Alaska

#### Overall

#### Apr 1 thru Jun 30, 2009

#### To Date

	Apr 1 thru Jun 30, 2009	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$120,000.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$120,000.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Obligated CDBG DR Funds</b>	\$0.00	\$0.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

#### Activity Description:

Relocation activities for residents in remaining buildings prior to demolition activities. CDI-A proposes to complete Phase I, moving individuals from other buildings into Phase I, and relocate and demolish the three remaining buildings on a staggered schedule so that tenants can be relocated within the project and the project does not impact the rental market within the city of Fairbanks.

#### Location Description:

Former site of Fairview Manor in Fairbanks Alaska. Site declared blighted as per the city of Fairbanks. This project is located in Census Tract 000200, Block 1 with a Foreclosure Risk Assessment Score of 5 and is a "greatest need area" within Alaska.

#### Activity Progress Narrative:

See NSP-09-CDI-1-1 for overall narrative on project progress. Relocation activities to begin in August, prior to demolition of first building.

#### Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
<b># of housing units</b>	0	0	0	0/0	0/0	0/94

# of Households benefitting	0	0	0	0/94	0/0	0/94
# of Persons benefitting	0	0	0	0/188	0/0	0/188

## Activity Locations

Address	City	State	Zip
Weeks Field Estates	Fairbanks	NA	99760

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** NSP-09-CIH-1-1

**Activity Title:** CIH-NSP (B) Pur & Rehab - Acq

**Activity Category:**

Acquisition - general

**Activity Status:**

Under Way

**Project Number:**

NSP-09-CIH-1

**Project Title:**

CIH-NSP (B) & (D) (E)

**Projected Start Date:**

06/01/2009

**Projected End Date:**

03/06/2013

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Responsible Organization:**

Cook Inlet Housing Authority

**Overall**

**Apr 1 thru Jun 30, 2009**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$341,827.64
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$341,827.64
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Obligated CDBG DR Funds</b>	\$0.00	\$0.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Acquire two blighted, foreclosed multi-family properties at a discount and rehabilitate/reconstruct into affordable rental duplexes to rent to families at or below 50% AMI.

Revision #1: Properties were acquired at a lower cost than originally anticipated; budget adjusted to reflect actual acquisition costs; and funds moved to LR-25 Use E to utilize for construction. No change in LR-25 activity budget; no change in overall project budget.

**Location Description:**

833 North Klevin and 717 North Klevin in Mountain View revitalization area, Anchorage Alaska. Located in census tracts that have a HUD Risk Assessment Score of 6 and are determined to be "greatest need areas" within the state of Alaska.

**Activity Progress Narrative:**

Acquisition of properties located at 717 and 833 North Klevin for an LH-25 set-aside activity completed. Environmental review process completed, FONSI issued in May, RROF signed by HUD in mid-June. Site specific environmental information reviewed and approved. Purchase agreements and appraisals were reviewed for applicable discount rates prior to approval of acquisitions. Final HUD-1 Settlement Statement will be reviewed prior to approval of the Funds Disbursement Request (FDR), prior to the drawdown of funds in DRGR. Anticipate drawdown by agency in the month of August or September, 2009.

Number of persons benefiting is unknown at the present time so is reflected as zero on the chart above and will be changed when residences are complete and tenants move in.

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/2
# of housing units	0	0	0	0/0	0/0	0/4
# of Households benefitting	0	0	0	0/0	0/0	0/4
# of Persons benefitting	0	0	0	0/0	0/0	0/10

## Activity Locations

Address	City	State	Zip
717 & 813 North Klevin	Anchorage	NA	99501

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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<b>Grantee Activity Number:</b>	<b>NSP-09-CIH-1-2</b>
<b>Activity Title:</b>	<b>CIH - NSP (E) Redev. - NHC</b>

**Activity Category:**

Construction of new housing

**Activity Status:**

Under Way

**Project Number:**

NSP-09-CIH-1

**Project Title:**

CIH-NSP (B) & (D) (E)

**Projected Start Date:**

06/01/2009

**Projected End Date:**

03/06/2013

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Responsible Organization:**

Cook Inlet Housing Authority

**Overall**

**Apr 1 thru Jun 30, 2009**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$1,254,586.36
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$1,254,586.36
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Obligated CDBG DR Funds</b>	\$0.00	\$0.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

To redevelop the foreclosed properties into four units (two duplexes) of affordable housing to rent to families at or below 50% AMI, properties were foreclosed upon and purchased at a discount to provide affordable rental units to individual at or below 50% area median income.

Revision #1: Additional funds moved from acquisition to new construction due to the acquisition costs on 717 and 833 North Klevin being less than anticipated. No change in LR-25 activity budget; no change in overall project budget.

**Location Description:**

717 North Klevin and 833 North Klevin, Mountain View revitalization area, Anchorage, Alaska. HUD Foreclosure Risk Assessment Score = 6

**Activity Progress Narrative:**

CIHA has issued an RFP for a contractor and expects to have design work completed in approximately two weeks and permits issued by August 15, 2009. Grantee anticipates that construction on all sites will be underway in early September.

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/4
# of Households benefitting	0	0	0	0/0	0/0	0/4

**Activity Locations**

Address	City	State	Zip
717 & 833 North Klevin	Anchorage	NA	99501

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

## Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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<b>Grantee Activity Number:</b>	<b>NSP-09-CIH-1-3</b>
<b>Activity Title:</b>	<b>CIH - NSP (D) Demolition</b>

### Activity Category:

Clearance and Demolition

### Activity Status:

Planned

### Project Number:

NSP-09-CIH-1

### Project Title:

CIH-NSP (B) & (D) (E)

### Projected Start Date:

06/01/2009

### Projected End Date:

03/06/2013

### National Objective:

NSP Only - LMMI

### Responsible Organization:

Cook Inlet Housing Authority

## Overall

## Apr 1 thru Jun 30, 2009

## To Date

<b>Total Projected Budget from All Sources</b>	N/A	\$0.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Obligated CDBG DR Funds</b>	\$0.00	\$0.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

## Activity Description:

Remove blighted structures and redevelop vacant property under Use E. Budget Revision #1: This activity budget has been adjusted to \$0.00; activity will take place but will be fully funded through the use of NAHASDA matching funds. Overall project budget remains unchanged.

## Location Description:

138 N. Klevin, 308 N. Hoyt, 817 N. Bragaw, 4211/4223 Peterkin, 316 N. Hoyt, 240 N. Bunn in the Mountain View Revitalization area in Anchorage Alaska. HUD Foreclosure Risk Assessment Score = 6. This area is determined to be a "greatest need area" in Alaska.

Revision #2: Properties acquired for this activity revised to 416 North Park, 525 North Park, 240 North Bunn, 538 North Park, 608 North Hoyt, and 408 North Bunn. All properties located in Mountain View Revitalization area.

## Activity Progress Narrative:

Activities to take place with match funds during early September. All activities will serve families at or below 80% area median income.

## Performance Measures

	This Report Period		Total	Cumulative Actual Total / Expected		
	Low	Mod		Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/6
# of housing units	0	0	0	0/0	0/0	0/12
# of Households benefitting	0	0	0	0/12	0/0	0/12

## Activity Locations

Address	City	State	Zip
Mountain View Revit. Area	Anchorage	NA	99501

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** NSP-09-CIH-1-4

**Activity Title:** CIH - NSP (E) Redev - Acquisition

**Activity Category:**

Acquisition - general

**Activity Status:**

Under Way

**Project Number:**

NSP-09-CIH-1

**Project Title:**

CIH-NSP (B) & (D) (E)

**Projected Start Date:**

06/01/2009

**Projected End Date:**

03/06/2013

**National Objective:**

NSP Only - LMMI

**Responsible Organization:**

Cook Inlet Housing Authority

**Overall**

**Apr 1 thru Jun 30, 2009**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$0.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Obligated CDBG DR Funds</b>	\$0.00	\$0.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Acquire the properties to redevelop into affordable rental units for families at or below 80% area median income. Revision #1: This activity budget has been adjusted to \$0.00; this activity will still take place but a portion of the \$750,000 NAHASDA matching funds proposed in the NSP application were used to fully fund the acquisitions. Acquisition funds have been moved to Use E-New Construction; no change in overall project budget.

**Location Description:**

138 N. Klevin; 308 N. Hoyt; 817 N. Bragaw; 4211/4223 Peterkin; 316 N. Hoyt; 240 N. Bunn, within the Mountain View Revitalization Area, Anchorage, Alaska All properties located within a HUD defined "area of greatest need" for Alaska within a census tract with an NSP-1 Foreclosure Risk Assessment Score of 6. Revision #2: Not all properties identified in initial submission could be acquired for program. Revised property list is as follows: 416 North Park, 525 North Park, 240 North Bunn, 538 North Park, 608 North Hoyt, 408 North Bunn. All properties located in Mountainview Revitalization Area.

**Activity Progress Narrative:**

All properties have been acquired for this activity using program match funds. All families served through this program will be at or below 80% area median income. Number of persons benefiting reflected as zero until construction completed and units occupied.

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
<b># of Properties</b>	0	0	0	0/0	0/0	0/12
<b># of housing units</b>	0	0	0	0/0	0/0	0/12
<b># of Households benefitting</b>	0	0	0	0/0	0/0	0/12
<b># of Persons benefitting</b>	0	0	0	0/0	0/0	0/30

## Activity Locations

Address	City	State	Zip
Mountain View Revit. Area	Anchorage	NA	99501

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

<b>Grantee Activity Number:</b>	<b>NSP-09-CIH-1-5</b>
<b>Activity Title:</b>	<b>CIH - NSP (E) Redev - NHC</b>

**Activity Category:**

Construction of new housing

**Activity Status:**

Under Way

**Project Number:**

NSP-09-CIH-1

**Project Title:**

CIH-NSP (B) & (D) (E)

**Projected Start Date:**

06/01/2009

**Projected End Date:**

03/06/2013

**National Objective:**

NSP Only - LMMI

**Responsible Organization:**

Cook Inlet Housing Authority

**Overall**

**Apr 1 thru Jun 30, 2009**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$3,242,654.30
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$3,242,654.30
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Obligated CDBG DR Funds</b>	\$0.00	\$0.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

New housing construction after the removal of blight on property through the Use D clearance activity. Duplexes will provide affordable rental housing for individuals at or below 80% area median income. Revision #1: This activity budget was increased. NSP funds previously budgeted in Use E-Acquisition were moved into the new housing construction category. Total project budget remains unchanged.

**Location Description:**

308 North Hoyt; 817 North Bragaw; 4211/4223 Peterkin; 316 North Hoyt; 240 N. Bunn within the Mountain View Revitalization area, Anchorage, Alaska. Located within census tracts with an NSP-1 Foreclosure Risk Assessment Score of 6 which is a "greatest need area" for the state of Alaska.  
 Revision #2: Properties now located at: 416 North Park, 525 North Park, 240 North Bunn, 538 North Park, 608 North Hoyt, 408 North Bunn; not all of the properties identified in initial RFQ submission could be acquired for this program. All replacement properties are located within Mountain View Revitalization area.

**Activity Progress Narrative:**

CIHA has issued an RFP for a contractor and expect to have design work completed in approximately two weeks and permits issued by August 15, 2009. Grantee anticipates that construction on all sites will be underway in early September. Grantee has identified a potential ninth site for an additional LH-25 activity under the NSP program. The six properties (for the twelve units) have been acquired for the redevelopment with matching funds.

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
<b># of housing units</b>	0	0	0	0/0	0/0	0/12
<b># of Households benefitting</b>	0	0	0	0/12	0/0	0/12

## Activity Locations

Address	City	State	Zip
Mountain View Revit. Area	Anchorage	NA	99501

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

**Grantee Activity Number:** NSP-09-FNH-1-1

**Activity Title:** FNH - NSP (B) Pur & Rehab-Acq.

**Activity Category:**

Acquisition - general

**Project Number:**

NSP-09-FNH-1

**Projected Start Date:**

06/01/2009

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Planned

**Project Title:**

FNH-NSP (B) Pur & Reh.

**Projected End Date:**

03/06/2013

**Responsible Organization:**

Fairbanks Neighborhood Housing Services

**Overall**

**Apr 1 thru Jun 30, 2009**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$382,500.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$382,500.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Obligated CDBG DR Funds</b>	\$0.00	\$0.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Purchase and rehabilitate foreclosed or abandoned residential properties and sell to individuals at or below 50% AMI.

**Location Description:**

Fairbanks/North Pole, Alaska. FNHS proposes, when possible, to purchase homes in census tracts which have a HUD Foreclosure Risk Assessment Score of 5. No properties have been identified.

**Activity Progress Narrative:**

No activity through June 30, 2009. Meeting scheduled with Executive Director of Agency on July 16, 2009.

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/3
# of housing units	0	0	0	0/0	0/0	0/3
# of Households benefitting	0	0	0	0/0	0/0	0/3
# of Persons benefitting	0	0	0	0/0	0/0	0/8

**Activity Locations**

Address	City	State	Zip
534 Tenth Avenue	Fairbanks	NA	99701

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

## Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

**Grantee Activity Number:** NSP-09-FNH-1-2

**Activity Title:** FNHS -NSP (B) Pur & Rehab-Reh

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Planned

**Project Number:**

NSP-09-FNH-1

**Project Title:**

FNH-NSP (B) Pur & Reh.

**Projected Start Date:**

06/01/2009

**Projected End Date:**

03/06/2013

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Responsible Organization:**

Fairbanks Neighborhood Housing Services

### Overall

### Apr 1 thru Jun 30, 2009

### To Date

Total Projected Budget from All Sources	N/A	\$45,000.00
Total CDBG Program Funds Budgeted	N/A	\$45,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

### Activity Description:

Rehabilitate abandoned homes or residential properties for resale to individuals at or below 50% AMI.

### Location Description:

Fairbanks/North Pole, Alaska. FNHS proposes, to the extent possible, to purchase foreclosed homes in area with a HUD Foreclosure Risk Assessment Score of 5. No specific properties have been identified.

### Activity Progress Narrative:

No activity through June 30, 2009. NSP Program Manager to meet with Executive Director of Agency on July 16, 2009.

### Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/3
# of housing units	0	0	0	0/0	0/0	0/3
# of Households benefitting	0	0	0	0/0	0/0	0/3

### Activity Locations

Address	City	State	Zip
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## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** NSP-09-FNH-1-3

**Activity Title:** FNH - NSP - Administration

**Activity Category:**

Administration

**Activity Status:**

Planned

**Project Number:**

NSP-09-FNH-1

**Project Title:**

FNH-NSP (B) Pur & Reh.

**Projected Start Date:**

06/01/2009

**Projected End Date:**

03/06/2013

**National Objective:**

N/A

**Responsible Organization:**

Fairbanks Neighborhood Housing Services

**Overall**

**Apr 1 thru Jun 30, 2009**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$42,750.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$42,750.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Obligated CDBG DR Funds</b>	\$0.00	\$0.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Administration costs for grantee program.

**Location Description:**

Fairbanks/North Pole area.

**Activity Progress Narrative:**

No activity. Program Manager and Executive director to meet on July 16, 2009 to discuss all aspects of grantee's NSP program.

**Performance Measures**

No Performance Measures found.

**Activity Locations**

<b>Address</b>	<b>City</b>	<b>State</b>	<b>Zip</b>
534 10th Avenue	Fairbanks	NA	99701

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

<b>Other Funding Sources</b>	<b>Amount</b>
No Other Funding Sources Found	
Total Other Funding Sources	

<b>Grantee Activity Number:</b>	<b>NSP-09-HFH-1-1</b>
<b>Activity Title:</b>	<b>HFH - (E) Redev - NHC</b>

**Activity Category:**  
Construction of new housing

**Activity Status:**  
Planned

**Project Number:**  
NSP-09-HFH-1

**Project Title:**  
HFH-NSP (E) Red. NHC

**Projected Start Date:**  
07/01/2009

**Projected End Date:**  
03/06/2013

**National Objective:**  
NSP Only - LMMI

**Responsible Organization:**  
Habitat for Humanity-Anchorage

Overall	Apr 1 thru Jun 30, 2009	To Date
Total Projected Budget from All Sources	N/A	\$411,645.18
Total CDBG Program Funds Budgeted	N/A	\$411,645.18
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

### Activity Description:

Development of new housing construction. Traditional CDBG funds proposed to be used for acquisition of land, with NSP funds to be used to assist with the redevelopment of the vacant property.

### Location Description:

Development of seven units of self-help homeownership in Anchorage, Alaska, in existing subdivision. HFH proposes to target census tracts/block group areas, when possible, that are LMMA tracts in the Spenard, Fairview, Mountain View, and east Anchorage area. No specific properties have been identified for this activity.

### Activity Progress Narrative:

No activity. See NSP-09-HFH-1-2 for overall agency progress narrative.

### Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/7
# of Households benefitting	0	0	0	0/7	0/0	0/7

### Activity Locations

Address	City	State	Zip
To be determined	Anchorage	NA	99518

### Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

## Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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<b>Grantee Activity Number:</b>	<b>NSP-09-HFH-1-2</b>
<b>Activity Title:</b>	<b>HFH - Administration</b>

### Activity Category:

Administration

### Activity Status:

Planned

### Project Number:

NSP-09-HFH-1

### Project Title:

HFH-NSP (E) Red. NHC

### Projected Start Date:

06/01/2009

### Projected End Date:

03/06/2013

### National Objective:

N/A

### Responsible Organization:

Habitat for Humanity-Anchorage

## Overall

## Apr 1 thru Jun 30, 2009

## To Date

<b>Total Projected Budget from All Sources</b>	N/A	\$41,164.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$41,164.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Obligated CDBG DR Funds</b>	\$0.00	\$0.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

## Activity Description:

Administration for HFH project.

## Location Description:

In existing subdivision in Anchorage, Alaska.

## Activity Progress Narrative:

NSP Program Manager met with Margaret Forbes, Acting Executive Director of Habitat for Humanity on June 19, 2009. Discussed the agency's NSP program, program compliance, the NSP Bridge Notice, and how the use of volunteers and volunteer labor impacted their program. Discussed the potential to develop a two-phase program to develop eight or more units of affordable housing and the applicability of Davis-Bacon Act. Discussed environmental review process. ED noted that the agency continued to explore property acquisitions and planned to utilize CDBG funds for acquisition. Acting ED noted that the agency's capacity would increase when a permanent executive director was hired.

## Performance Measures

No Performance Measures found.

## Activity Locations

Address

City

State

Zip

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** NSP-09-JHT-1-1

**Activity Title:** JHT-NSP (B) Pur & Rehab - Acq

**Activity Category:**

Acquisition - general

**Activity Status:**

Planned

**Project Number:**

NSP-09-JHT-1

**Project Title:**

JHT-NSP (B) Pur & Reh

**Projected Start Date:**

06/01/2009

**Projected End Date:**

03/06/2013

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Responsible Organization:**

Juneau Housing Trust, Inc.

**Overall**

**Apr 1 thru Jun 30, 2009**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$143,833.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$143,833.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Obligated CDBG DR Funds</b>	\$0.00	\$0.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Purchase and rehabilitate one foreclosed or abandoned home to resell to an individual or family at 50% AMI or below. Property has not yet been identified.

**Location Description:**

Juneau, Alaska area. Properties will target LMMA areas within Juneau. Due to the limited inventory of foreclosures within the Juneau area that may be available to purchase at a discount, HUD Foreclosure Risk Assessment Scores for the affected census tracts may range from 1-5.

**Activity Progress Narrative:**

No activity through June 30, 2009.

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/1
# of housing units	0	0	0	0/0	0/0	0/1
# of Households benefitting	0	0	0	0/0	0/0	0/1
# of Persons benefitting	0	0	0	0/0	0/0	0/2

**Activity Locations**

Address	City	State	Zip
One Sealaska Plaza	Juneau	NA	99801

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

## Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

**Grantee Activity Number:** NSP-09-JHT-1-2

**Activity Title:** JHT-NSP (B) Pur & Rehab - Acq

**Activity Category:**

Acquisition - general

**Activity Status:**

Planned

**Project Number:**

NSP-09-JHT-1

**Project Title:**

JHT-NSP (B) Pur & Reh

**Projected Start Date:**

06/01/2009

**Projected End Date:**

03/06/2013

**National Objective:**

NSP Only - LMMI

**Responsible Organization:**

Juneau Housing Trust, Inc.

### Overall

### Apr 1 thru Jun 30, 2009

### To Date

<b>Total Projected Budget from All Sources</b>	N/A	\$287,667.93
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$287,667.93
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Obligated CDBG DR Funds</b>	\$0.00	\$0.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

### Activity Description:

Purchase of two foreclosed or abandoned homes to sell to one family at an income level of 80% AMI or below and one family with an income level at 120% AMI or below. Properties have not yet been identified.

### Location Description:

Juneau, Alaska. No specific properties have been identified. Due to the limited number of foreclosed properties that may be available to purchase at a discount the HUD Foreclosure Risk Assessment Score for the properties may range from 1-5.

### Activity Progress Narrative:

No activity through June 30, 2009.

### Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/2
# of housing units	0	0	0	0/0	0/0	0/2
# of Households benefitting	0	0	0	0/1	0/1	0/2
# of Persons benefitting	0	0	0	0/2	0/4	0/6

## Activity Locations

Address	City	State	Zip
One Seaalska Plaza, Suite 300	Juneau	NA	99801

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** NSP-09-JHT-1-3

**Activity Title:** JHT-NSP (B) Pur & Rehab - Reh

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Planned

**Project Number:**

NSP-09-JHT-1

**Project Title:**

JHT-NSP (B) Pur & Reh

**Projected Start Date:**

06/01/2009

**Projected End Date:**

03/06/2013

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Responsible Organization:**

Juneau Housing Trust, Inc.

**Overall**

**Apr 1 thru Jun 30, 2009**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$24,905.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$24,905.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Obligated CDBG DR Funds</b>	\$0.00	\$0.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Rehabilitation of one foreclosed or abandoned home to resell to an individual or family at or below 50% AMI

**Location Description:**

Juneau Alaska area. Property not yet identified.

**Activity Progress Narrative:**

No activity through June 30, 2009.

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/1
# of housing units	0	0	0	0/0	0/0	0/1
# of Households benefitting	0	0	0	0/0	0/0	0/1

**Activity Locations**

Address	City	State	Zip
One Sealaska Plaza, Suite 300	Juneau	NA	99801

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

## Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

**Grantee Activity Number:** NSP-09-JHT-1-4

**Activity Title:** JHT-NSP (B) Pur & Rehab - Reh

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Planned

**Project Number:**

NSP-09-JHT-1

**Project Title:**

JHT-NSP (B) Pur & Reh

**Projected Start Date:**

06/01/2009

**Projected End Date:**

03/06/2013

**National Objective:**

NSP Only - LMMI

**Responsible Organization:**

Juneau Housing Trust, Inc.

### Overall

### Apr 1 thru Jun 30, 2009

### To Date

Total Projected Budget from All Sources	N/A	\$49,806.00
Total CDBG Program Funds Budgeted	N/A	\$49,806.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

### Activity Description:

Purchase and rehabilitate two foreclosed or abandoned homes and resell to a family, one family at 80% AMI or below; one family at 120% AMI or below.

### Location Description:

Juneau, Alaska area. No specific property identified

### Activity Progress Narrative:

No activity this quarter.

### Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/2
# of housing units	0	0	0	0/0	0/0	0/2
# of Households benefitting	0	0	0	0/1	0/1	0/2

### Activity Locations

Address	City	State	Zip
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## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** NSP-09-JHT-1-5

**Activity Title:** JHT-NSP (B) Pur & Rehab - HC

**Activity Category:**

Homeownership Assistance to low- and moderate-income

**Activity Status:**

Planned

**Project Number:**

NSP-09-JHT-1

**Project Title:**

JHT-NSP (B) Pur & Reh

**Projected Start Date:**

06/01/2009

**Projected End Date:**

03/06/2013

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Responsible Organization:**

Juneau Housing Trust, Inc.

**Overall**

**Apr 1 thru Jun 30, 2009**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$666.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$666.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Obligated CDBG DR Funds</b>	\$0.00	\$0.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Provide housing counseling for family planning to purchase foreclosed or abandoned home from Juneau Housing Trust.

**Location Description:**

Juneau Alaska area.

**Activity Progress Narrative:**

This activity to be zeroed out next quarter and funds moved to a rehabilitation activity. Discussion with Juneau Housing Trust board member indicated that agency was not an approved housing counseling agency. Housing counseling for homeowners will be achieved through the free HOME Choice Pre-Purchase Housing Seminar offered by AHFC.

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/1
# of Households benefitting	0	0	0	0/0	0/0	0/1

**Activity Locations**

Address	City	State	Zip
One Sealaska Plaza, Suite 300	Juneau	NA	99801

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

## Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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<b>Grantee Activity Number:</b>	<b>NSP-09-JHT-1-6</b>
<b>Activity Title:</b>	<b>JHT - NSP (B) Pur &amp; Rehab - HC</b>

### Activity Category:

Homeownership Assistance to low- and moderate-income

### Activity Status:

Planned

### Project Number:

NSP-09-JHT-1

### Project Title:

JHT-NSP (B) Pur & Reh

### Projected Start Date:

06/01/2009

### Projected End Date:

03/06/2013

### National Objective:

NSP Only - LMMI

### Responsible Organization:

Juneau Housing Trust, Inc.

## Overall

## Apr 1 thru Jun 30, 2009

## To Date

<b>Total Projected Budget from All Sources</b>	N/A	\$1,334.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$1,334.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Obligated CDBG DR Funds</b>	\$0.00	\$0.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

## Activity Description:

Provide housing counseling for two households (or more) who plan to purchase abandoned or foreclosed homes from JHT; one family will be at or below 80% AMI, one family will be at or below 120% AMI. Additional households may need to be counseled if some households fail to prequalify.

## Location Description:

Juneau Alaska area

## Activity Progress Narrative:

This activity to be zeroed out and funds added to rehabilitation activity next quarter. Discussions with JHT Board member indicated that the agency is not a HUD approved housing counseling agency. Homeownership counseling will be achieved through free HOME Choice Pre-Purchase Housing Counseling Seminar.

## Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/2
# of Households benefitting	0	0	0	0/1	0/1	0/2

## Activity Locations

Address	City	State	Zip
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## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

<b>Grantee Activity Number:</b>	<b>NSP-09-JHT-1-7</b>
<b>Activity Title:</b>	<b>JHT-NSP - Administration</b>

**Activity Category:**

Administration

**Activity Status:**

Planned

**Project Number:**

NSP-09-JHT-1

**Project Title:**

JHT-NSP (B) Pur & Reh

**Projected Start Date:**

06/01/2009

**Projected End Date:**

03/06/2013

**National Objective:**

N/A

**Responsible Organization:**

Juneau Housing Trust, Inc.

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2009</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$50,821.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$50,821.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Obligated CDBG DR Funds</b>	\$0.00	\$0.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

10% Administration for NSP program.

**Location Description:**

Juneau Alaska area

**Activity Progress Narrative:**

No activity through June 30, 2009. NSP Program Manager slated to meeting with board member to discuss NSP program on July 13, 2009.

**Performance Measures**

No Performance Measures found.

**Activity Locations**

<b>Address</b>	<b>City</b>	<b>State</b>	<b>Zip</b>
One Sealaska Plaza, Suite 300	Juneau	NA	99801

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

<b>Other Funding Sources</b>	<b>Amount</b>
No Other Funding Sources Found	
Total Other Funding Sources	

<b>Grantee Activity Number:</b>	<b>NSP-09-KPH-1-1</b>
<b>Activity Title:</b>	<b>KPHI - NSP (B) Pur &amp; Rehab-Acq,</b>

**Activity Category:**

Acquisition - general

**Project Number:**

NSP-09-KPH-1

**Projected Start Date:**

06/01/2009

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Planned

**Project Title:**

KPHI-NSP (B) Purchase & Rehab.

**Projected End Date:**

03/06/2013

**Responsible Organization:**

Kenai Peninsula Housing Initiatives

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2009</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$600,000.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$600,000.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Obligated CDBG DR Funds</b>	\$0.00	\$0.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Purchase and rehabilitation of foreclosed or abandoned homes to rent to individuals at or below 50% AMI

**Location Description:**

Housing to be located on the Kenai peninsula and targeted, to the extent possible, the areas that have a HUD Foreclosure Risk Assessment Score between 3 and 6. No properties have been identified.

**Activity Progress Narrative:**

No activity this quarter.

**Performance Measures**

	<b>This Report Period</b>			<b>Cumulative Actual Total / Expected</b>		
	<b>Low</b>	<b>Mod</b>	<b>Total</b>	<b>Low</b>	<b>Mod</b>	<b>Total</b>
<b># of Properties</b>	0	0	0	0/0	0/0	0/3
<b># of housing units</b>	0	0	0	0/0	0/0	0/3
<b># of Households benefitting</b>	0	0	0	0/0	0/0	0/3
<b># of Persons benefitting</b>	0	0	0	0/0	0/0	0/6

**Activity Locations**

<b>Address</b>	<b>City</b>	<b>State</b>	<b>Zip</b>
332 East Pioneer Avenue, Suite #3	Homer	NA	99603

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

<b>Grantee Activity Number:</b>	<b>NSP-09-KPH-1-2</b>
<b>Activity Title:</b>	<b>KPHI - NSP (B) P &amp; R - Rehab</b>

#### Activity Category:

Rehabilitation/reconstruction of residential structures

#### Activity Status:

Planned

#### Project Number:

NSP-09-KPH-1

#### Project Title:

KPHI-NSP (B) Purchase & Rehab.

#### Projected Start Date:

06/01/2009

#### Projected End Date:

03/06/2013

#### National Objective:

NSP Only - LH - 25% Set-Aside

#### Responsible Organization:

Kenai Peninsula Housing Initiatives

#### Overall

#### Apr 1 thru Jun 30, 2009

#### To Date

<b>Total Projected Budget from All Sources</b>	N/A	\$262,500.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$262,500.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Obligated CDBG DR Funds</b>	\$0.00	\$0.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

#### Activity Description:

Rehabilitation of housing units for rental units for individuals at 50% AMI or below in greatest need areas on the Kenai peninsula.

#### Location Description:

Housing to be located on the Kenai Peninsula and to the greatest extent possible purchased in census tracts with a Risk Assessment Score of between 3 and 6.

#### Activity Progress Narrative:

No activity this quarter.

#### Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/3
# of housing units	0	0	0	0/0	0/0	0/3
# of Households benefitting	0	0	0	0/0	0/0	0/3

## Activity Locations

Address	City	State	Zip
322 East Pioneer Avenue, Suite #3	Homer	NA	99603

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

**Grantee Activity Number:** NSP-09-KPH-1-3

**Activity Title:** KPHI - NSP (B) Pur & Rehab -Acq

**Activity Category:**

Acquisition - general

**Project Number:**

NSP-09-KPH-1

**Projected Start Date:**

06/01/2009

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Planned

**Project Title:**

KPHI-NSP (B) Purchase & Rehab.

**Projected End Date:**

03/06/2013

**Responsible Organization:**

Kenai Peninsula Housing Initiatives

**Overall**

**Apr 1 thru Jun 30, 2009**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$350,000.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$350,000.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Obligated CDBG DR Funds</b>	\$0.00	\$0.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Acquire two foreclosed or abandoned homes.

**Location Description:**

Project to be located on Kenai peninsula and to the extent possible properties to be acquired in census tracts which have a foreclosure risk assessment score of between 3 and 6.

**Activity Progress Narrative:**

No activity this quarter.

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/2
# of housing units	0	0	0	0/0	0/0	0/2
# of Households benefitting	0	0	0	0/4	0/0	0/4
# of Persons benefitting	0	0	0	0/8	0/0	0/8

**Activity Locations**

Address	City	State	Zip
332 East Pioneer Avenue, Suite #3	Homer	NA	99603

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

## Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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<b>Grantee Activity Number:</b>	<b>NSP-09-KPH-1-4</b>
<b>Activity Title:</b>	<b>KPHI - NSP (B) P &amp; R - Rehab</b>

### Activity Category:

Rehabilitation/reconstruction of residential structures

### Activity Status:

Planned

### Project Number:

NSP-09-KPH-1

### Project Title:

KPHI-NSP (B) Purchase & Rehab.

### Projected Start Date:

06/01/2009

### Projected End Date:

03/06/2013

### National Objective:

NSP Only - LMMI

### Responsible Organization:

Kenai Peninsula Housing Initiatives

## Overall

## Apr 1 thru Jun 30, 2009

## To Date

<b>Total Projected Budget from All Sources</b>	N/A	\$128,365.09
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$128,365.09
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Obligated CDBG DR Funds</b>	\$0.00	\$0.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

## Activity Description:

Rehabilitation of two foreclosed or abandoned homes or residential properties for use as rental property for individuals at or below 80% AMI

## Location Description:

Kenai Peninsula location, to the extent possible located in census tracts with a risk assessment score of between 3 and 6.

## Activity Progress Narrative:

No activity this quarter.

Discussed KPHI program executive director who requested his initial NSP orientation meeting be scheduled for mid-August. Grantee is an experienced developer and the agency is a certified CHDO. Discussed the NSP Bridge Notice and other aspects of the program via teleconference. Draft grant agreement reviewed by grantee.

## Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
<b># of Properties</b>	0	0	0	0/0	0/0	0/2
<b># of housing units</b>	0	0	0	0/0	0/0	0/2
<b># of Households benefitting</b>	0	0	0	0/2	0/0	0/2

## Activity Locations

Address	City	State	Zip
332 East Pioneer Avenue, Suite #3	Homer	NA	99603

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

**Grantee Activity Number:** NSP-09-NWA-1-1

**Activity Title:** NWA-NSP (E) Redev - Acq.

**Activity Category:**

Acquisition - general

**Activity Status:**

Planned

**Project Number:**

NSP-09-NWA-1

**Project Title:**

NWA-NSP (E) Redevelopment

**Projected Start Date:**

06/01/2009

**Projected End Date:**

03/06/2013

**National Objective:**

NSP Only - LMMI

**Responsible Organization:**

NeighborWorks Anchorage

**Overall**

**Apr 1 thru Jun 30, 2009**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$2,122,110.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$2,122,110.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Obligated CDBG DR Funds</b>	\$0.00	\$0.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Acquire property for redevelopment into affordable housing units, targeting individuals with special needs. NWA plans to partner with the ARC, ACMHS, and AHI to develop affordable housing options, targeting special needs populations. NWA may also explore use NSP acquisition as a first step in the development of a future HUD 202 or 811 project.

**Location Description:**

Across the Municipality of Anchorage funding area. NWA plans to target census tracts/block groups, whenever possible, with a HUD Foreclosure Risk Assessment Score of between 3-6. No specific properties have been identified.

**Activity Progress Narrative:**

Initial meeting with the Executive Director and development staff of NeighborWorks Anchorage occurred on June 9, 2009 with a follow-up meeting on July 1, 2009. The agency added a new staff member, experienced in development of properties and site acquisition, increasing the agency's capacity. The agency proposes to use their NSP funds for acquisition and the discussions primarily focused on various acquisition scenarios and the environmental review process. The agency plans to apply for both Section 811 and 202 funding in the future, potentially utilizing the NSP program to first acquire properties. The agency also indicated an interest in possibly exploring amending their proposal if they found that acquisitions in Eligible Use B category were available or other eligible uses. The agency has recently received notification of acceptance of two purchase officers and will be moving forward with the environmental review and acquisition of properties during the second quarter. Grant agreement is in process.

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
<b># of Properties</b>	0	0	0	0/0	0/0	0/60
<b># of housing units</b>	0	0	0	0/0	0/0	0/60
<b># of Households benefitting</b>	0	0	0	0/0	0/0	0/60
<b># of Persons benefitting</b>	0	0	0	0/0	0/0	0/60

## Activity Locations

Address	City	State	Zip
480 West Tudor Road	Anchorage	NA	99503

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

Other Funding Sources	Amount
Neighborhood Stabilization Program	\$0.00
Total Other Funding Sources	\$0.00

---

<b>Grantee Activity Number:</b>	<b>NSP-09-NWA-1-2</b>
<b>Activity Title:</b>	<b>NWA-NSP - Administration</b>

**Activity Category:**

Administration

**Activity Status:**

Planned

**Project Number:**

NSP-09-NWA-1

**Project Title:**

NWA-NSP (E) Redevelopment

**Projected Start Date:**

06/01/2009

**Projected End Date:**

03/06/2013

**National Objective:**

N/A

**Responsible Organization:**

NeighborWorks Anchorage

**Overall**

**Apr 1 thru Jun 30, 2009**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$212,211.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$212,211.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Obligated CDBG DR Funds</b>	\$0.00	\$0.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Administrative activities for the grant.

**Location Description:**

No specific properties identified.

**Activity Progress Narrative:**

No activity this quarter. See activity NSP-09-NWA-1-1 for full recap of grantee activities.

**Performance Measures**

No Performance Measures found.

**Activity Locations**

Address	City	State	Zip
480 West Tudor Road	Anchorage	NA	99503

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

**Grantee Activity Number:** NSP-09-RCP-1-1

**Activity Title:** Rural CAP-NSP (E) Redev.-Acquisition

**Activity Category:**

Acquisition - general

**Activity Status:**

Planned

**Project Number:**

NSP-09-RCP-1

**Project Title:**

Rural CAP-NSP (E) Redev-Anch

**Projected Start Date:**

06/01/2009

**Projected End Date:**

03/06/2013

**National Objective:**

NSP Only - LMMI

**Responsible Organization:**

Rural Alaska Community Action Program, Inc.

**Overall**

**Apr 1 thru Jun 30, 2009**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$156,000.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$156,000.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Obligated CDBG DR Funds</b>	\$0.00	\$0.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

The two vacant lots will be developed into seven units of affordable housing for individuals at or below 50% AMI.

**Location Description:**

Redevelopment of two vacant residential lots in an existing subdivision near downtown Anchorage. Census tract 9.02 and 10 with a HUD Foreclosure Risk Assessment Score of 3. Address: Third Addition Lots 11 and 12 B3C; 1036 East 11th.

**Activity Progress Narrative:**

Two vacant residential properties in Fairview subdivision have been identified, an offer on the property made and accepted, and the environmental review is in process. Rural CAP staff to meeting with Program Manager in early August. Grant Agreement in process.

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/2
# of housing units	0	0	0	0/0	0/0	0/7
# of Households benefitting	0	0	0	0/7	0/0	0/7
# of Persons benefitting	0	0	0	0/0	0/0	0/7
# of Parcels acquired voluntarily	0	0	0	0/0	0/0	0/7

**Activity Locations**

Address	City	State	Zip
1036 East Eleventh	Anchorage	NA	99501

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

Other Funding Sources	Amount
Neighborhood Stabilization Program	\$0.00
Total Other Funding Sources	\$0.00

<b>Grantee Activity Number:</b>	<b>NSP-09-RCP-1-2</b>
<b>Activity Title:</b>	<b>Rural CAP - NSP (E) Redev NHC</b>

#### Activity Category:

Construction of new housing

#### Activity Status:

Planned

#### Project Number:

NSP-09-RCP-1

#### Project Title:

Rural CAP-NSP (E) Redev-Anch

#### Projected Start Date:

06/01/2009

#### Projected End Date:

03/06/2013

#### National Objective:

NSP Only - LMMI

#### Responsible Organization:

Rural Alaska Community Action Program, Inc.

#### Overall

#### Apr 1 thru Jun 30, 2009

#### To Date

Total Projected Budget from All Sources	N/A	\$1,055,374.00
Total CDBG Program Funds Budgeted	N/A	\$1,055,374.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

#### Activity Description:

Develop two vacant subdivision lots into seven units of affordable housing for individuals at or below 50% AMI

#### Location Description:

Fairview subdivision, Anchorage, Alaska. Address: 1036 East 11th, Third Addition, Lots 11 and 12 B3C. The census tract block group has a HUD Foreclosure Risk Assessment Score of 3.

#### Activity Progress Narrative:

The initial meeting with this grantee will be scheduled for early August. A purchase offer has been fully executed and grantee is in the process of completing the environmental review documentation for a property located in Fairview. Grant Agreement is in process.

#### Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/7
# of Households benefitting	0	0	0	0/7	0/0	0/7

## Activity Locations

Address	City	State	Zip
1036 East Eleventh	Anchorage	NA	99501

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

**Grantee Activity Number:** NSP-09-RCP-2-1

**Activity Title:** Rural CAP - NSP (E) Redev -Acq.

**Activity Category:**

Acquisition - general

**Activity Status:**

Planned

**Project Number:**

NSP-09-RCP-2

**Project Title:**

Rural CAP - NSP (E) Redev-Kenai

**Projected Start Date:**

06/01/2009

**Projected End Date:**

03/06/2013

**National Objective:**

NSP Only - LMMI

**Responsible Organization:**

Rural Alaska Community Action Program, Inc.

**Overall**

**Apr 1 thru Jun 30, 2009**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$122,000.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$122,000.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Obligated CDBG DR Funds</b>	\$0.00	\$0.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Development of eight homes through Rural CAP's self-help homeownership program in conjunction with the USDA 502 Loan program.

**Location Description:**

Chinula Point #8, Lots A1, F8, F9, F10, F11, F14, F15, F16 on Sea Quest Drive in Kenai, Alaska.

**Activity Progress Narrative:**

No activity through June 30, 2009, however NSP Program Manager met with grantee on July 2, 2009 with USDA Rural Housing Services Director and her staff in attendance. Discussion primarily centered on RurALCAP's USDA self-help application and how the USDA program the the NSP program could work together to support the development of eight units of affordable housing through the USDA self-help homeownership program. RurAL CAP has identified eight lots in the same subdivision as their last self-help project and a fully executed purchase agreement is in place. The environmental review is in process. Grant Agreement is in process.

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/8
# of housing units	0	0	0	0/0	0/0	0/8
# of Households benefitting	0	0	0	0/4	0/0	0/8
# of Persons benefitting	0	0	0	0/10	0/0	0/20

**Activity Locations**

Address	City	State	Zip
Chinula Point	Kenai	NA	99669

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

<b>Grantee Activity Number:</b>	<b>NSP-09-RCP-2-2</b>
<b>Activity Title:</b>	<b>Rural CAP - NSP (E) Redev-NHC</b>

#### Activity Category:

Construction of new housing

#### Activity Status:

Planned

#### Project Number:

NSP-09-RCP-2

#### Project Title:

Rural CAP - NSP (E) Redev-Kenai

#### Projected Start Date:

06/01/2009

#### Projected End Date:

03/06/2013

#### National Objective:

NSP Only - LMMI

#### Responsible Organization:

Rural Alaska Community Action Program, Inc.

#### Overall

#### Apr 1 thru Jun 30, 2009

#### To Date

<b>Total Projected Budget from All Sources</b>	N/A	\$456,000.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$456,000.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Obligated CDBG DR Funds</b>	\$0.00	\$0.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

#### Activity Description:

Construction of eight units of affordable housing through Rural CAP's self-help homeownership program.

#### Location Description:

Chinula Point #8, Lots A1, F8, F9, F10, F11, F14, F15, F16, Kenai, Alaska.

#### Activity Progress Narrative:

No activity this quarter. See NSP-09-RCP-2-1 for overall narrative for agency.

#### Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/8
# of Households benefitting	0	0	0	0/4	0/0	0/8

## Activity Locations

Address	City	State	Zip
Chinula Point	Kenai	NA	99669

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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